

Community Corrections Partnership (CCP)

Meeting Minutes

March 21, 2018

I. CALL TO ORDER

- a. Chief Probation Officer, Steve Bordin, called the regular meeting of the Community Corrections Partnership (CCP) to order at 9:00 a.m., on March 21, 2018, at the Probation and Community Services office, located at 1370 Ridgewood, Suite 22, Chico, California.
- b. Review of previous committee minutes from January 17, 2018. Chief Bordin asked for a motion to approve. Ron Reed moved to approve and Dorian Kittrell seconded the motion. All approved and the minutes passed. Next meeting will be May 16, 2018, in Chico at the Probation and Community Services office.

List of CCP Members Present

Steven Bordin – Chief Probation Officer, Butte County Probation

Ron Reed – Attorney, Butte County Public Defender

Michael O'Brien – Chief of Police, Chico

Richard Holst – Court Operations Manager, Butte County Superior Court

Shelby Boston – Director, Department of Employment & Social Services

Dorian Kittrell – Director, Butte County Department of Behavioral Health

Mike Ramsey – District Attorney, Butte County District Attorney's Office

List of CCP Members Not Present

Erna Friedeberg – Director, Northern Valley Catholic Social Services

Kory Honea, Sheriff - Butte County Sheriff's Office

Tim Taylor, Superintendent - Butte County Office of Education

II. SUB-GROUP COMMITTEE REPORTS/UPDATES

BUTTE COUNTY PROBATION

--- Assistant Chief Probation Officer Greg Lynch reported out for Probation and a handout was provided to the CCP members present. The numbers for PCS are up by two per month over last year's statistics. 127 have been closed out for this year with closing out one more per month over last year. Caseloads are increasing by 3 per month on average. Current point in time as of March 15, there are 411 on PCS and out of that 411, 25% of those are out to warrant. With respect to Mandatory Supervision, this year they have had 86 new people come in and are up two per month since last year. So far, there have been 61 MS closed out this year. Current point in time population are 171 on MS and out of that portion, 22% are out to warrant. Assistant Chief Lynch also reported out on the MCRP program (in partnership with CDCR), there is an expansion in the works, increasing beds from 20 to 40. There have been 12 new enrollments with 7 completions, 5 court reviews and 7 court graduations. They were also able to provide 3 California ID's to participants, along with birth certificates and Medi-Cal cards. In addition, there have been 4 SSI programming and have had 39.5 hours of community service completed this month. 8 participants have obtained stable employment of those who have graduated the program and 3 participants have been provided stable housing with successful discharge

from PCS and Parole. 1 person has done that this month. There have been 2 people that graduated the program who violated.

- Program Manager Jennifer Hard of Butte County Probation gave a brief report on the Collaborative Courts to the members present. The HIDE grant application was submitted at the end of January and they are still waiting to hear back from the committee hopefully by June. Helen Harberts presented the "reboot training" for Drug Court and HIDE in January due to a turnover in staff and it was received well by those in attendance. Internally at Probation, they are working on data collection as far as tracking phase moment within Drug Court. There is a new supervisor in the Collaborative Courts. Drug Court numbers are hovering right below capacity, which is a good sign. Capacity is 35 per caseload; with a cap of 70 total and they are currently at 60.
- ACPO Lynch gave a brief update on the PAC meetings that were held in January where 25 providers and 66 offenders were in attendance. In February there were 24 providers attending with 59 offenders with 11 participants complete a 5-day Job-Readiness program. There will be an employment fair on May 10th at the Chico Masonic Lodge from 9 am to 12 pm.

BUTTE COUNTY SHERIFF'S OFFICE

- Lt. Daryl Hovey gave a brief report on the jail. The current population is 571. Of those, 38 are involved in programming. ACS having 99 and of those, 74 are involved in programming and 32 assigned to work crews. SWAP's pop 78. The 2nd Chance Veterans Dog Program (canines for veterans) has had 3 adoptions. They continue to collaborate with Butte College for English classes and Wild Land Firefighting, which has gone quite well. Several individuals have secured employment for the upcoming fire season. In addition, there are 8 pending State Hospital placements under 1381 orders.
- Sgt. Lyon gave some new stats on public safety within the community. He reports there have been 3,861 compliance checks (individuals with ankle monitors) conducted within the community. They were all positive checks.
- Sheriff Honea via conference call asked Lt. Hovey to report to the members on the partnership with Butte College about certification programs. One of the programs discussed was a basic surveying class, with 10 individuals enrolled. In addition, there is a current wild land firefighting course with 8-9 individuals enrolled. At this point, everyone has been certified in the first section. Lt. Hovey also stated that there are two more sections and they will become certified as Wildland Firefighter I's which will make them eligible for employment, both by the State and Federal government, as seasonal firefighters in May. At this point, Sheriff Honea spoke about expanding the work crews within the City of Chico to provide 7 day a week coverage from the inmate work crews to clean up the parks and the downtown area. In addition, another program the Sheriff's Office is exploring will be a competency to stand trial of inmates program with Behavioral Health.

BUTTE COUNTY DEPARTMENT BEHAVIORAL HEALTH

- Dorian Kittrell, Director of BCDBH reported on his department's statistics that were captured from February 2017 through February 2018. A handout was provided to the members. Currently they are serving 109 clients, providing 613 services last month and are in status quo with previous months and the previous year. Of note, his department has begun their mobile crisis team with the City of Chico Police Department. There will be a staff counselor on the streets, on dispatch with Chico Police from 8 am to approximately 6:30 pm every day, 7 days a week. Also on May 21st and 22nd Butte County will be hosting a statewide "Opioid Summit". This comes from the generous dollars from the

state for \$150,000 to put on a statewide summit that will take place at Chico State. It will bring together practitioners, law enforcement, and all areas that are impacted and trying to address the opioid epidemic. Finally, Mr. Kittrell wants to add an action item for the next CCP meeting. It is the transferring of \$65,000 from his department to Probation for housing.

BUTTE COUNTY DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

--- Shelby Boston, Director of BCDESS reported on her department's statistics that were captured from February 2017 through February 2018. A handout was provided to the members present. Ms. Boston states there has been an uptick with respect to their eligibility numbers to 244 cases and 260 active employment clients.

BUTTE COUNTY OFFICE OF EDUCATION

--- Debbie Morris of BCOE reported they currently have 31 participants enrolled for Chico and 17 for Oroville. There have been some participants referred to BCOE's Career Technical Education Center for welding classes, called a welding boot camp. After the boot camp, they are referred to an internship in the community. In addition, the firefighting class has been a huge success.

SUB-GROUPS/COMMITTEES-BUDGET

--- Andy Pickett of Butte County Administration gave a report on the proposed CCP Budget for FY 18/19. Mr. Pickett provided handouts for the group. Mr. Pickett reports that this is a status quo budget. Mr. Pickett instructs each department to speak to their portion of the budget as follows:

--- SHERIFF

Sheriff Honea reports to the CCP that their budget is status quo. He states they would like to continue with the programs they currently have and then ultimately set them up for future success as the new jail comes on line.

--- PROBATION

Chief Bordin reports to the CCP that their budget is status quo; excluding asking for one additional probation officer due to the increase in split-sentencing individuals.

--- DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES (DESS)

Shelby Boston of DESS reports to the CCP that their budget is status quo as.

--- BEHAVIORAL HEALTH

Dorian Kittrell of BH reports to the CCP that their budget is fairly status quo and they are seeking a reduction from last year by anticipating the revenue offset from Medi-Cal under the Affordable Care Act. This will cause them to have savings so they propose to move dollars into Probation for housing for next year.

--- DISTRICT ATTORNEY

Mike Ramsey of the DA's office reports that his budget is status quo.

FINANCIALS - BUDGET

--- Any Pickett asked the members to look at the Summary section of the proposed CCP budget. FY18/19 base allocation is \$8.1 million with a growth allocation of \$586K. The next line (in red) is a negative amount of \$58K which is a 10% growth to local innovation subaccount; which is a portion of CCP funding at the discretion of the Board of Supervisors. This leaves a total allocation of \$8.6 million dollars. The programs recommended total is \$8.6 million dollars, which balances within \$12K.

The next line is the Prior Year Carryover – Mr. Pickett directs the members to refer to the next handout that explains the CCP initial program budgets by fiscal year. This sheet explains the total allocation and total county costs.

At this point, Mr. Pickett asks Sheriff Honea, Mr. Kittrell and Chief Bordin to speak to their expansion of programs:

Sheriff Honea talks about the need for more beds (in a more modern style) and the need for programming space. The new structure will have a 36-bed medical mental health wing that will allow those inmates to be contained there for a longer length of time.

Dorian Kittrell spoke about unspent dollars in the fund balance and not spending them. He thinks they need to go to programming and with the advent of the jail coming to fruition it is a great opportunity to expand that programming by reducing recidivism and ultimately helping the community.

Chief Bordin weighed in from Probation's perspective by equating it to the MCRP program and the key will be to program those individuals prior to release. It seems to be the huge factor in the success of these individuals they are working with. By expanding into the jail and addressing the Probation population as well as the split-sentence population, it puts them in a very strong position to reduce recidivism, reduce victimization, and reduce the number of individuals going to prison for failure once they are released. The big picture is that this is an extremely beneficial program.

Andy Pickett sums up this discussion by stating that in a perfect world these programs would be fully funded by the AB109 dollars; and those dollars just do not exist to that level. The recommendation from the committee is to take this undesignated rollover fund balance and set it aside as a way of helping to gradually absorb those programs internally to have them up and running and minimizing the immediate impact and spreading that impact out over a couple of years.

Lastly, on the financials Mr. Pickett directs the member's attention to the one time section and specifically the training/planning of \$150,000 for budget year 18/19 everything else will move forward. Also in this section, Mr. Pickett points out the \$23,000 set aside for the metal fabrication portion.

VOTE ON FY 18/19 CCP BUDGET:

District Attorney Mike Ramsey makes a motion to approve the budget. Dorian Kittrell seconds. Chief Bordin asks for any further discussion and the budget; seeing none, he asks for the vote from the members present. All are in favor with one abstention from the Court. The motion passes and will be taken to the Board of Supervisors for approval in June.

UPDATES/DISCUSSION

--- None.

PUBLIC COMMENT

--- None.

ADJOURNMENT OF THE CCP – 9:49 a.m.

CALL TO ORDER OF THE TAY STEERING COMMITTEE – 9:50 a.m.

--- Assistant Chief Probation Officer, Greg Lynch gave a brief report on the TAY program. As of this month, there are now 23 participants in the program and are expecting 3 more enrollments later in the month. They have been modeling this program after the MCRP program by getting them ID cards, birth certificates, Medi-Cal cards and providing programming. The participants have given 26 hours of Community Service for the month of March. The program is going very well and they are happy with the results.

ADJOURNMENT OF THE TAY STEERING COMMITTEE – 9:51 a.m.

Minutes submitted by T. Lark of Butte County Probation.