

# **Community Corrections Partnership (CCP)**

## **Meeting Minutes**

March 20, 2019

### **I. CALL TO ORDER**

- a. Chief Probation Officer (CPO), Wayne Barley, called the regular meeting of the Community Corrections Partnership (CCP) to order at 9:07 a.m., on March 20, 2019, at the Butte County Human Resource Office - Training Room West, located at 3 County Center Drive, Oroville California.
- b. Review of previous committee minutes from January 16, 2019. Dorian Kittrell motions to approve and Sheriff Honea seconded the motion. All approved and the minutes passed.
- c. Introductions from everyone present.

### **List of CCP Members Present**

Wayne Barley – Chief Probation Officer, Butte County Probation Department.

Kory Honea – Sheriff, Butte County Sheriff's Office

Dorian Kittrell – Director, Butte County Department of Behavioral Health

Andy Pickett – Deputy Chief Administrative Officer, Butte County Administrative Office

Ron Reed – Attorney, Butte County Public Defender

Mary von Rotz Sakuma – Superintendent, Butte County Office of Education

### **List of CCP Members Not Present**

Shelby Boston – Director, Department of Employment & Social Services

Erna Friedeberg – Director, Northern Valley Catholic Social Services

Richard Holst – Deputy Court Executive Officer and Liaison for Judge Mosbarger, Butte County Superior Court

Shari McCracken – Chief Administrative Officer, Butte County Administrative Office

Michael O'Brien – Chief of Police, Chico

Mike Ramsey – District Attorney, Butte County District Attorney's Office

### **II. SUB-GROUP COMMITTEE REPORTS/UPDATES**

#### **BUTTE COUNTY SHERIFF'S OFFICE**

--- Lieutenant Hovey, with Butte County Sheriff's Office (BCSO), gave a brief update on Alternative Custody Supervision (ACS), and the Day Reporting Center (DRC). The current ACS population is 140. The Sheriff's Work Alternative Program (SWAP) population is 46. They have one individual on Sheriff's parole. Of the 140 inmates at the DRC, 74 are in programming, and 40 assigned to work crews. The work crews are busy in recovery efforts as well as assisting the Department of Water Resources (DWR) in their projects. Since the last CCP meeting, they had two canine adoptions through the Sheriff's Canine program. They currently have three Butte College classes in progress and have 22 inmates participating.

--- Sergeant Lyon, with Butte County Sheriff's Office (BCSO), gave a brief update on jail statistics. The current population at the jail is 564 and of those, 3 are in programming and 5 are in the Jail Based Competency Treatment (JBCT) program.

- Butte County Public Defender, Ron Reed, briefly discussed how his project is coming along.
- Butte County Sheriff, Kory Honea, briefly discussed the jail expansion project. They receive grant funding under SB863, 40 million with 10% county match totaling 44 million. The project calls for 96 additional beds. It will update the intake area to accommodate a larger capacity. It will also include a 38-bed medical mental health wing. They currently have 3 beds. Overall, the project in its intended initial design would have increased the operational efficiency of the jail. However, from what they found, post Camp Fire particularly, the cost of construction material have gone up and more significantly, the ability to get skilled trained work force. Given the construction market that exist throughout the state and the impact of the Camp Fire, they believe they are about 8 million dollars short. They are continuing to push forward on the project and are seeking approval to get the funding they need.

### **BUTTE COUNTY PROBATION DEPARTMENT**

- CPO Barley, reports for Jennifer Hard, Program Manager for the Treatment Courts. Jennifer is on a strategic planning team regarding Veteran's court. She is currently working on a Technical Assistant Grant California. Drug Court had their Bureau of Justice Administration grant, site visit. The feedback was positive and they should be getting a full report in approximately 6 – 8 weeks with recommendations on minor improvements. Their department has taken efforts to address some of the shortcomings particularly the drug court grant and have increased testing and supervision to include weekends. They are applying for another grant to help address some gaps in treatment services regarding the HIDE courts and they will be finalizing that in the next few weeks. Their department has applied for Prop 47 grant. That grant is potentially 3 million over three years under that grant funding. It is an ambitious project and it will provide significant resources.

Supervising Probation Officer, Dave Mallory, of Butte County Probation, gave a brief report on his department's statistics for Post Release Community Supervision (PRCS) and Mandatory Supervision (MS). A handout was provided to the members present. During this review period, in PCS, they started or transferred-in approximately 153 individuals and closed 120. The current population is 433, with 27% of those out to warrant. In MS, they have started or transferred-in 76 individuals and closed 77. The current population is 177, with approximately 19% of those individuals out to warrant.

Supervising Probation Officer, Mike Rogers, of Butte County Probation, gave a brief report on his department's statistics for the Male Community Reentry Program (MCRP). To date, overall, they had 198 enrollments and 136 completions. They are at maximum capacity right now with 40 individuals. They had 2 walkaways that were recaptured and have escape charges pending. The participants have completed over 1300 hours of community service and paid \$66,920.00 in victim restitution. They are running at just over 60% employment rate. Quite a few individuals have completed the HAZMAT training and are now working in Paradise with Camp Fire clean up. Upon release, all of the 136 individuals that completed the program had stable housing and income. Since the program opened, they had 26 successful discharges and have had 12 total violations. Of the 12, there were 6 new misdemeanor convictions, 4 new felony convictions, and 3 new prison commitments. This equates to just over 3% recidivism rate.

Probation Officer, Amy Asher, of Butte County Probation gave a brief report on the Probation and Community Services (PAC) meetings. The PAC meetings continue well attended. In January, they had 56 offenders and 19 providers in attendance. In February, they had 52 offenders and 23 providers in attendance. In February, they also had their Job Readiness and had 14 individuals complete the program.

### **BUTTE COUNTY BEHAVIORAL HEALTH DEPARTMENT**

--- Dorian Kittrell, Director of Butte County Department of Behavioral Health, reported on his department's statistics. A handout was provided to the members present. They continue to see a decrease in the number of services they are providing. They are continuing to look and analyze the reason for the decrease. From a departmental standpoint, they have completed their preliminary budget. They will be monitoring the state in the next few months. There may be some Grant opportunities. Their schedule A may look different from their preliminary budget because they are doing some analysis on their fund balance to see if they have additional funds available, to use for new or enhanced programming. Their department is meeting today with the Butte County Court system regarding SB 1810, the diversion law that passed last year. It will be an open discussion and they are looking forward to working with the Courts. Mr. Kittrell mentions the California Health Facilities Financing Authority (CHAFFA) grant. It is a million dollar grant, over a 3-year period. It does not cover much in programming cost but does for infrastructure. The grant is due April 30.

There was a brief discussion between Ron Reed and Mr. Kittrell regarding the grant funding.

Mr. Kittrell stated that his department, through the AB109 budget, have reserved some dollars through salary savings. In discussion with the leadership of the CCP Committee, he would be willing to commit those dollars, which is approximately 100,000 to \$140,000. He would use those funds to supplement programming. Further discussion between CCP members regarding AB109 clients and programs.

### **SUB-GROUPS/COMMITTEES**

--- With respect to Legislative updates, Interim Chief Barley briefly discussed the some of the senate bills and the possible changes.

--- Andy Pickett, Deputy Chief Administrative Officer, gives a brief update on the County budget. His department is in the middle of preparing the County budget. This past January he mentioned the potential impact the Camp Fire would have on the County budget. Since that time, they have received some relief from the state and things are looking better.

### **BUDGET SUB-GROUP**

Chief Barley asked Andy Pickett of Administration to report on the proposed CCP budget. Mr. Pickett provided a handout. In January, the CCP put together the budget ad hoc committee. Since that time, they have been working to develop the recommendations. On March 1<sup>st</sup>, the ad hoc committee met and approved the recommendations outline in the handout. Mr. Pickett asked each department to review their portion of the budget.

### **SHERIFF**

--- Sheriff Honea reports to the CCP that their budget is status quo with the exception that they asked for an increase to buy additional housing and the purchase of an additional vehicle.

--- **PROBATION**

Chief Barley is requesting the addition of two probation officers due to the growth of the MS and GPS units.

--- **DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES (DESS)**

Andy Pickett stated DESS's program would be continuing as it were last year per the recommendation.

--- **BEHAVIORAL HEALTH**

Dorian Kittrell stated their budget is status quo. In previous years, because of the Affordable Care Act, they have been able to draw more Medi-cal than originally planned. In past years, it has been typical to recommend that saved budget dollars be moved, mostly to probation. This year, however, he recommends the \$140,000 savings stay in the budget to address the potential funding of programming for AB1810 clients.

--- **DISTRICT ATTORNEY**

Andy Pickett stated the District Attorney's budget recommendation is to continue with the Victim Witness Advocate position.

**FINANCIALS - BUDGET**

--- Any Pickett asked the members to look at the bottom part of the worksheet. The yellow highlighted section of the proposed CCP budget shows the total request is 9.4 million dollars. Just below that, the box labeled Summary, shows how the funding comes together. The base allocation of 8.7 million dollars and is derived by formula. There is no control over that amount. The next line, the 10% growth, is where there is some control. There is a base amount and then there is a specific amount of the total funding that is reserved to give out according to performances. Their allocation increased by 45%, showing they nailed a few things and increased quite a bit. The next line is the Local Innovation Subaccount. That is by legislation 10 % of the growth and is set aside for the Board of Supervisors to allocate to programs as they see fit. That brings the total allocation for the year at 9 million dollars. The line below shows 9.4 million dollars. That means they have budgeted or recommended \$400,000 dollars over the amount. The Carry Over Fund Balance, of 4.5 million dollars, funds the difference. The amount below that is the amount the CCP set aside last year for the new jail operation cost. That leaves the budget with a balance of \$115,000.00. That implies they have found their stable funding and are in a good place right now.

Moving below the Summary Box is the One Time dollars, and the allocations are listed. There is nothing budget for that so those dollars continue as they have in previous years.

Overall, it is a prudent and sustainable budget recommendation and was approved unanimously by the ad hoc committee.

**VOTE ON FY 19/20 CCP BUDGET:**

Chief Barley opened the budge recommendation up for further discussion. Seeing none, he asked for the vote from the members present. Sheriff Honea made a motion to approve the budget as recommended. Dorian Kittrell seconded the motion. All were in favor. There were no oppositions. The motion passed.

**III. PUBLIC COMMENT**

--- None.

**IV. ADJOURNMENT OF THE CCP – 9:52 a.m.**

**V. CALL TO ORDER OF THE TRANSITIONAL AGE YOUTH (TAY) STEERING COMMITTEE – 9:52 a.m.**

- Chief Barley states there will be a new bill, Assembly Bill (AB) 1390, introduced. This bill will raise the TAY Program participant age from 21 to 25. It will potentially add misdemeanors and more felonies to the group of eligible offenses. The bill is sponsored by assembly member Stone and is a CPOC sponsored bill. Chief Barley is adamant that the decision as to age and charge be handled at the local level.
- Supervising Probation Officer, Mike Rogers gave a brief report on the TAY program. Their department had a meeting with Board of State and Community Corrections (BSCC) at the Juvenile Hall. The preliminary results state the facility and program are well in compliance. Overall, they had 39 enrollments. They had 10 successful program completions and 11 program terminations. They have had a lot of success in the program. 30 participants have gained stable housing outside of the Juvenile Hall. There are 9 housed in the Juvenile Hall. The current program population is 18. They had 32 participants gain stable employment. 10 participants are enroll in a secondary education such as Butte College. They had 4 participants receive their High School diploma or Equivalency exam (HiSET). Since starting the program, they have had one new misdemeanor law violation and three new felony violations but had no new prison sentences. They have paid up to \$3491.44 in victim restitution.
- Chief Barley states there are core components the BSCC has to hit. The probation Department is very excited to work with a Chico State Professor, Darin Haerle. She is very familiar with the study of transitional age youth and she is going to look deeper into the aspects of the program.
- Sergeant Lyon, states the BCSO received a grant from Butte College for secondary education. The grant is to expand their formerly incarcerated student services. They got funding for a counselor and a dedicated space. If there are TAY participants attending Butte College, those services might be available to them.

**VI. ADJOURNMENT OF THE TAY STEERING COMMITTEE – 10:04 a.m.**

Minutes submitted by R. Lawson of Butte County Probation.