



Butte County Sheriff's Office	\$297,575	Increased services to serve both casinos .05 Admin Sergeant .67 Sheriff's Detective 1.7 Sheriff's Deputy .8 Dispatcher Overtime funds	\$0	\$0	\$297,575	Grant awards are determined 9 or 10 months into the fiscal year and funds arrive at end of fiscal year, which makes it impractical to implement plan in same fiscal year. Plans are implemented in subsequent fiscal year.	June 2014	One Time
Butte County Fire Dept	\$215,909	Proportional funding for Fire Station 64 (Kelly Ridge) & Fire Station 72 (Palermo)	\$0	\$0	\$215,909	Grant awards are determined 9 or 10 months into the fiscal year and funds arrive at end of fiscal year, which makes it impractical to implement plan in same fiscal year. Plans are implemented in subsequent fiscal year.	June 2014	One Time
Oroville Fire Dept	\$32,309	Proportional funding for department operations. Specifically: Training PPE 0.12 Firefighter Intern Firefighters	\$0	0	\$32,309	Department Operations	2013/14	One-time

Oroville Police Dept	\$32,309	Proportional funding for department operations. Specifically: 1.0 Police Officer 0.5 Dispatcher	\$0	\$0	\$32,309	Support Services	2013/14	One-time
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**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

DESCRIPTION OF PROJECT	BASE FISCAL YEAR IN WHICH GRANT FUNDING WAS FIRST AWARDED	TOTAL GRANT FUNDING AWARDED TO PROJECT TO DATE	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2012-13	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2012-13 <i>(excludes County share of administrative fees)</i>	PROJECT FUNDS REMAINING AT THE END OF FY 2012-13 <i>(if any)</i>	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
El Medio Fire Protection District	2011/12	\$90,000	Municipal Services Review; salary & benefits for Chief Officer	\$90,249.35	\$0	\$0	N/A	N/A	One Time
Butte County Sheriff's Office	2011/12	\$304,341	Increased services to both casinos. .2 Sgt; 1.0 Detective; 1.0 Deputy Sheriff; 1.0 Public Safety Dispatcher; OT for special events	\$348,562.20 to include \$50,590 in FY 10-11 grant funds.	\$0	\$6,366.80	Funds to purchase council approved SWAT ballistic vests.	Full expended by November 30, 2013.	One Time
Butte County Fire Dept	2011/12	\$183,259	Proportional funding for Fire Station 64 (Kelly Ridge) & Fire Station 72 (Palermo)	\$183,259	\$0	\$0	N/A	N/A	One Time
Oroville Fire Dept	2010/11	\$223,770	Response Services	\$74,712	\$0	\$149,058	Response Services	2014/15	Continuous

Oroville Police Dept	2005/06	\$96,000	Support Services	\$13,160	\$0	\$21,771	Support Services	2013/14	Continuous
Oroville Police Dept	2010/11	\$135,000	Traffic/Dispatch	\$90,000	\$0	\$45,000	Traffic/Dispatch	2013/14	Continuous
Butte County District Attorney	2006/07	\$513,133	Encouraging reports of economic crime, prosecuting cases to the fullest and public awareness to avoid becoming a victim.	\$12,079.56	\$0	\$0	N/A	N/A	One Time

**County of Butte**  
**Indian Gaming Special Distribution Fund Annual Report**  
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**PLEASE RETURN NO LATER THAN: September 6, 2013**

**TO: Andy Pickett, Deputy Administrative Officer**  
**Butte County Administration**  
**25 County Center Drive, Suite 200**  
**Oroville CA 95965**

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

**Name of Project: Police Services**

**Applicant: City of Oroville/Oroville Police**

**Contact Person for Project (name, title, address, phone, email): Bill LaGrone,**  
**Police Chief/Interim Fire Chief 2055 Lincoln Blvd. Oroville ca 95966 530-538-**  
**2451 lagronebf@cityoforoville.org**

**Grant Amount Approved by LCBC: \$32,309**

**Was the grant amount approved as one-time or continuous (multi-year) funding?:**  
**One-time**

**Description of Project: Mitigate traffic & on site response thru consolidated**  
**dispatch services**

**Project's Role in Mitigating the Impact of Local Tribal Gaming:**  
**Police/Fire Dispatch Services**

**Name(s) of Casino(s) Impacting Applicant:**  
**Mooretown Rancheria/Berry Creek Rancheria**  
**Total Expenditures As of June 30, 2013: \$-0-**

**Administrative Costs Incurred by Project (Excludes County's share of**  
**administrative costs): -0-**

**Funds Remaining as of June 30, 2013 (if any): \$32,309**

**Planned Expenditure of Any Remaining Funds With Timeline for Such**  
**Expenditures: Support Services 2013/14**

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: Police Services

Applicant: City of Oroville/Oroville Police

Contact Person for Project (name, title, address, phone, email): Bill LaGrone,  
Police Chief/Interim Fire Chief 2055 Lincoln Blvd. Oroville ca 95966 530-538-  
2451 lagronebf@cityoforoville.org

Grant Amount Approved by LCBC: \$135,000

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
Continuous

Description of Project: Mitigate traffic & on site response thru consolidated  
dispatch services.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Police/Fire  
dispatch services

Name(s) of Casino(s) Impacting Applicant:  
Mooretown Rancheria/Berry Creek Rancheria  
Total Expenditures As of June 30, 2013: \$90,000

Administrative Costs Incurred by Project (Excludes County's share of  
administrative costs): -0-

Funds Remaining as of June 30, 2013 (if any): \$45,000

Planned Expenditure of Any Remaining Funds With Timeline for Such  
Expenditures: traffic/dispatch services 2013/14

**Please return by 9-6-13**

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: Police Services

Applicant: City of Oroville/Oroville Police

Contact Person for Project (name, title, address, phone, email): Bill LaGrone,  
Police Chief/Interim Fire Chief 2055 Lincoln Blvd. Oroville ca 95966 530-538-  
2451 lagronebf@cityoforoville.org

Grant Amount Approved by LCBC: \$96,000

Was the grant amount approved as one-time or continuous (multi-year) funding?:

Continuous

Description of Project: Support Services

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Allows for Police Officer patrol time.

Name(s) of Casino(s) Impacting Applicant:

Mooretown Rancheria/Berry Creek Rancheria

Total Expenditures As of June 30, 2013: \$13,160

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): -0-

Funds Remaining as of June 30, 2013 (if any): \$21,711

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: Support Services 2013/14

**Please return by 9-6-13**

**County of Butte**  
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**TO: Andy Pickett, Deputy Administrative Officer**  
**Butte County Administration**  
**25 County Center Drive, Suite 200**  
**Oroville CA 95965**

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project: Departmental Operations

Applicant: City of Oroville/ Oroville Fire

Contact Person for Project (name, title, address, phone, email): Bill LaGrone,  
Police Chief/Interim Fire Chief 2055 Lincoln Blvd. Oroville ca 95966 530-538-  
2451 lagronebf@cityoforoville.org

Grant Amount Approved by LCBC: \$32,309

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
Continuous

Description of Project: Departmental Operations

Project's Role in Mitigating the Impact of Local Tribal Gaming:  
Departmental Operations

Name(s) of Casino(s) Impacting Applicant:  
Mooretown Rancheria/Berry Creek Rancheria

Total Expenditures As of June 30, 2013: -0-

Administrative Costs Incurred by Project (Excludes County's share of  
administrative costs): -0-

Funds Remaining as of June 30, 2013 (if any): \$32,309

Planned Expenditure of Any Remaining Funds With Timeline for Such  
Expenditures: Departmental Operations 2013/14

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: Response Services

Applicant: City of Oroville/Oroville Fire

Contact Person for Project (name, title, address, phone, email): Bill LaGrone,  
Police Chief/Interim Fire Chief 2055 Lincoln Blvd. Oroville ca 95966 530-538-  
2451 lagronebf@cityoforoville.org

Grant Amount Approved by LCBC: \$223,770

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
Continuous

Description of Project:

Response Services

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Response Services

Name(s) of Casino(s) Impacting Applicant:

Mooretown Rancheria/Berry Creek Rancheria

Total Expenditures As of June 30, 2013: \$74,712

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): -0-

Funds Remaining as of June 30, 2013 (if any): \$149,058

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: Response services 2014/15

**Please return by 9-6-13**

**County of Butte**  
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PLEASE RETURN NO LATER THAN: September 6, 2013

TO: Andy Pickett, Deputy Administrative Officer  
Butte County Administration  
25 County Center Drive, Suite 200  
Oroville CA 95965

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project: **District Attorney's Economic Crime Prosecution and Public Outreach Program**

Applicant: **Butte County District Attorney**

Contact Person for Project (name, title, address, phone, email):  
**Constance Carter, Chief-DA Administration**  
**25 County Center Drive, Suite 245**  
**Oroville, CA 95965-3370**  
**(530) 538-7207**

Grant Amount Approved by LCBC: **\$0 Funds received in FY 12-13**

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
**One time**

Description of Project:  
**Nexus Grant – Law Enforcement**  
**Public presentations in the community to increase awareness of economic crime & how to avoid becoming a victim. Investigation and prosecution of economic crime, frequently involving the use of computers.**

Project's Role in Mitigating the Impact of Local Tribal Gaming:  
**Encouraging reports of economic crime, prosecuting cases to the fullest and public awareness to avoid becoming a victim.**

Name(s) of Casino(s) Impacting Applicant:  
**Feather Falls Casino**  
**Gold Country Casino**

Total Expenditures As of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013 (if any): \$0

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: N/A

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: **District Attorney's Economic Crime Prosecution and Public Outreach Program**

Applicant: **Butte County District Attorney**

Contact Person for Project (name, title, address, phone, email):  
**Constance Carter, Chief-DA Administration**  
**25 County Center Drive, Suite 245**  
**Oroville, CA 95965-3370**  
**(530) 538-7207**

Grant Amount Approved by LCBC: **\$128,216**

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
**One time**

Description of Project:  
**Nexus Grant – Law Enforcement**  
**Public presentations in the community to increase awareness of economic crime & how to avoid becoming a victim. Investigation and prosecution of economic crime, frequently involving the use of computers.**

Project's Role in Mitigating the Impact of Local Tribal Gaming:  
**Encouraging reports of economic crime, prosecuting cases to the fullest and public awareness to avoid becoming a victim.**

Name(s) of Casino(s) Impacting Applicant:  
**Feather Falls Casino**  
**Gold Country Casino**

Total Expenditures As of June 30, 2013:  
**\$12,079.56**

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): **\$0**

Funds Remaining as of June 30, 2013 (if any): **\$0**

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: **N/A**

**Please return by 9-6-13**

**County of Butte**  
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TO: Andy Pickett, Deputy Administrative Officer  
Butte County Administration  
25 County Center Drive, Suite 200  
Oroville CA 95965

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project: *Staffing & Supplies (hoses)*

Applicant: *El Medio Fire Protection*

Contact Person for Project (name, title, address, phone, email):

Grant Amount Approved by LCBC: *74,303 -*

Was the grant amount approved as one-time or continuous (multi-year) funding?: *one-time*

Description of Project: *Salary & benefits for Chief & clerk plus  
new hoses for engine*

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Name(s) of Casino(s) Impacting Applicant: *Gold Country & Featherfalls*

Total Expenditures As of June 30, 2013: *\$4183.89*

Administrative Costs Incurred by Project (Excludes County's share of administrative costs):

Funds Remaining as of June 30, 2013 (if any): *70119.11*

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:

*benefits* *Salaries of Chief & Clerk thru May 2014*  
*Hoses purchased July/Aug 2013.*

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: *MSR/Staffing*

Applicant: *El Medio Fire*

Contact Person for Project (name, title, address, phone, email): *Rusty Ohlman*

Grant Amount Approved by LCBC: *90 000*

Was the grant amount approved as one-time or continuous (multi-year) funding?: *one time*

Description of Project: *MSR, Staffing Chief & extra firefighters*

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Name(s) of Casino(s) Impacting Applicant: *Gold Country & Feather Falls*

Total Expenditures As of June 30, 2013: *90,249.35 (w/interest included)*

Administrative Costs Incurred by Project (Excludes County's share of administrative costs):

Funds Remaining as of June 30, 2013 (if any): *0*

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:

**Please return by 9-6-13**

**County of Butte**  
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**NO LATER THAN: September 6, 2013**

**TO: Andy Pickett, Chief Administrative Officer**  
**Butte County Administration**  
**25 County Center Drive, Suite 200**  
**Oroville CA 95965**

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project: Butte County Fire – Kelly Ridge Fire Station

Applicant: Butte County Fire Department

Contact Person for Project: George Morris, Fire Chief, 176 Nelson Avenue, Oroville, Ca  
(530) 538-7111, george.morris@fire.ca.gov

Grant Amount Approved by LCBC: \$109,899

Was the grant amount approved as one-time or continuous (multi-year) funding?: One-time for fiscal year 2013/14

Description of Project: This grant funds a portion of the staffing at the Kelly Ridge Fire Station and other costs that help offset impacts associated with the Gold Country Casino.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Assists Butte County Fire Department with managing the increased workload associated with the Gold Country Casino.

Name(s) of Casino(s) Impacting Applicant: Gold Country Casino

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): N/A

Funds Remaining as of June 30, 2013 (if any): **\$109,899**

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures: All funds were spent in 2013/14

**Please return by Friday, September 6, 2013**

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: Butte County Fire Department – Kelly Ridge Fire Station

Applicant: Butte County Fire Department

Contact Person for Project: George Morris, Fire Chief, 176 Nelson Avenue, Oroville, Ca (530) 538-7111, george.morris@fire.ca.gov

Grant Amount Approved by LCBC: \$60,001.00

Was the grant amount approved as one-time or continuous (multi-year) funding?: One-time.

Description of Project: This grant funds a portion of the staffing at the Kelly Ridge Fire Station and other costs that help offset impacts associated with the Gold Country Casino.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Assists Butte County Fire Department with managing the increased workload associated with the Gold Country Casino.

Name(s) of Casino(s) Impacting Applicant: Gold Country Casino

Total Expenditures as of June 30, 2013: \$60,001.00

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): 0

Funds Remaining as of June 30, 2013 (if any): 0

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:

**Please return by Friday, September 6, 2013**

**County of Butte**  
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**NO LATER THAN: September 6, 2013**

**TO: Andy Pickett, Chief Administrative Officer**  
**Butte County Administration**  
**25 County Center Drive, Suite 200**  
**Oroville CA 95965**

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project: Butte County Fire – Palermo Fire Station

Applicant: Butte County Fire Department

Contact Person for Project: George Morris, Fire Chief, 176 Nelson Avenue, Oroville, Ca  
(530) 538-7111, george.morris@fire.ca.gov

Grant Amount Approved by LCBC: \$106,010

Was the grant amount approved as one-time or continuous (multi-year) funding?: One-time for fiscal year 2013/14

Description of Project: This grant funds a portion of the staffing at the Palermo Fire Station and other costs that help offset impacts associated with the Feather Falls Casino.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Assists Butte County Fire Department with managing the increased workload associated with the Feather Falls Casino.

Name(s) of Casino(s) Impacting Applicant: Feather Falls Casino

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): N/A

Funds Remaining as of June 30, 2013 (if any): **\$106,010**

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: All funds were spent in 2013/14

**Please return by Friday, September 6, 2013**

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project: Butte County Fire Department -- Palermo Fire Station

Applicant: Butte County Fire Department

Contact Person for Project: George Morris, Fire Chief, 176 Nelson Avenue, Oroville, Ca (530) 538-7111, george.morris@fire.ca.gov

Grant Amount Approved by LCBC: \$123,258

Was the grant amount approved as one-time or continuous (multi-year) funding?: One-time.

Description of Project: This grant funds a portion of the staffing at the Palermo Fire Station and other costs that help offset impacts associated with the Feather Falls Casino.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Assists Butte County Fire Department with managing the increased workload associated with the Feather Falls Casino.

Name(s) of Casino(s) Impacting Applicant: Feather Falls Casino

Total Expenditures as of June 30, 2013: \$123,258

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): 0

Funds Remaining as of June 30, 2013 (if any): 0

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:

**Please return by Friday, September 6, 2013**

**County of Butte**  
**Indian Gaming Special Distribution Fund Annual Report**  
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PLEASE RETURN NO LATER THAN: September 6, 2013

TO: Andy Pickett, Deputy Administrative Officer  
Butte County Administration  
25 County Center Drive, Suite 200  
Oroville CA 95965

**Section 1: SDF Grants Allocated in Fiscal Year 2012-13**

Name of Project:

Applicant: Butte County Sheriff's Office

Contact Person for Project (name, title, address, phone, email):

Becky Callas  
33 County Center Drive  
Oroville, CA 95965  
bcallas@buttecounty.net

Grant Amount Approved by LCBC:  
\$297,575

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
One-time

Description of Project:

Funding for .05 administrative sergeant; .66 detective; 1.7 deputy; .81 dispatcher and overtime for special events.

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Staffing sufficient to manage increased workload caused by casino activity and staff to appropriately serve the tribal and general community.

Name(s) of Casino(s) Impacting Applicant:

Gold County and Feather Falls.

Total Expenditures as of June 30, 2013: None  
Funds to be expended in Fiscal year 2014-2014.

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): None.

Funds Remaining as of June 30, 2013 (if any): \$297,575

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures: Implement program awarded in its entirety.

**Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:**

Name of Project:

Applicant: Butte County Sheriff's Office

Contact Person for Project (name, title, address, phone, email):

Becky Callas  
33 County Center Drive  
Oroville, CA 95965  
bcallas@buttecounty.net

Grant Amount Approved by LCBC:  
\$304,341

Was the grant amount approved as one-time or continuous (multi-year) funding?:  
One-time.

Description of Project:

Funding for casino impacts on staff and workload. Grant award funded .2 of sergeant, 1 FTE deputy sheriff, 1 FTE investigator, 1 FTE public safety dispatcher and \$15,000 in overtime for casino special event coverage and security.

Project's Role in Mitigating the Impact of Local Tribal Gaming:

Staffing sufficient to manage increased workload and appropriately serve the tribal and general community.

Name(s) of Casino(s) Impacting Applicant:

Gold County and Feather Falls.

Total Expenditures as of June 30, 2013:  
\$348,562.20 to include \$50,990 in FY 2011 grant funds.

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): None charged.

Funds Remaining as of June 30, 2013 (if any):  
\$6,366.80.

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:  
Completion of purchase of ballistic vests for SWAT team to replace fifteen year old vests. A portion of the order has been completed and we anticipate having the full order, payable by November 30, 2013.

**Please return by 9-6-13**