

# BUTTE COUNTY CAPITAL IMPROVEMENT PROGRAM

Fiscal Years 2018-19 through 2027-28



# Butte County Capital Improvement Program

July 30, 2018



PRESENTED TO THE BUTTE COUNTY  
BOARD OF SUPERVISORS

Bill Connelly	District 1
Larry Wahl	District 2
Maureen Kirk	District 3
Steve Lambert	District 4
Doug Teeter	District 5

# Capital Improvement Program

## Introduction

The Capital Improvement Program (CIP) is a budgeting plan for the County's service and transportation infrastructure improvements over the next ten years. The CIP is a spending plan for infrastructure improvements that have an identified funding source; therefore, the County's infrastructure needs which exceed available resources are not included. This document updates the last comprehensive CIP, approved by the Board of Supervisors on August 22, 2017, and incorporates amendments made since that time.

Since August 2017 a number of projects have been completed, including the Human Resources Training Room, Forest Ranch Communications Tower, and the Neal Road Recycling and Waste Facility Septage Receiving Station. Project cost estimates have been refined, revenue estimates updated and the project list adjusted. Updates include the addition of the Department of Employment and Social Services Relocation project in Chico. The County is continuing to address the facilities needs of the organization in order to best meet the service needs of the community, both in terms of capital improvements and by addressing longstanding deferred maintenance.

As new revenue sources are identified, additional projects will be included in the CIP. In support of this, attention is given to identifying appropriate funding sources and scheduling for capital projects. In essence, the CIP is a long-range financial planning tool and is intended to be reviewed regularly to reflect changing priorities, opportunities, and funding sources. A CIP is a working tool, designed to facilitate specific capital project decisions within the context of a portfolio of assets and the needs of a complex organization with resource restrictions.

The CIP can also be re-visited and amended in response to an unanticipated need or opportunity, which can be quickly evaluated and prioritized against the backdrop of a larger, previously articulated plan.

## Funding Sources

The CIP is funded from a variety of sources, each of which has unique limitations to how they can be used. For example, the various Development Impact Fees for facilities, which include General Government, Jail, Criminal Justice, Health & Social Services, Library, Sheriff, Fire, and Roads, can only be used for the expansion of delivering the specific public service for which they are assessed. The funding sources for the CIP include the following:

- *Criminal Justice Facilities Construction Fund*
  - From certain court fines and penalties, the County receives revenue which is dedicated to establishing adequate criminal justice facilities. These funds support the Evidence Storage Building & Morgue, Jail Program and Capacity Expansion, and Probation Administration Offices projects.

- *Development Impact Fees*
  - Development Impact Fees are levied on new construction in order to mitigate the cost of building new County facilities or expanding existing County facilities to meet the increase in service demand resulting from development. These fees are restricted for use on projects that expand services to meet the needs of new development and will fund, in part, Butte Regional Radio Project, the Evidence Storage Building & Morgue, Jail Program and Capacity Expansion, Probation Administration Offices, and the Department of Employment and Social Services Chico Relocation.
  
- *Facility Reserve*
  - Facility Reserve is the fund balance in the Capital Projects Fund and is supplemented annually through depreciation (also called space use allowance) charged to departments utilizing County owned buildings for their operations. Depreciation is based on the useful life of the improvement. For a new building the useful life is typically 50 years, which results in a 2% annual depreciation charge. The amount of depreciation charged to an individual department is based on their actual usage of square footage in a particular building. Facility Reserve is a crucial component of the CIP as it can finance a wide variety of projects and is necessary for cash flow purposes when funding a construction project. These funds are planned to be used to fund all or portions of the following projects: 655 Oleander Purchase, 5 County Center Remodel, and Probation Administration Offices. Facility Reserve also supports debt service for the Bangor Fire Station, Hall of Records, and Government Campus Infrastructure Improvements.
  
- *General Fund Discretionary Revenue*
  - Occasionally, discretionary general fund revenues will be used to fund capital projects. Discretionary revenues include property tax and other general revenues which can be used at the discretion of the Board of Supervisors once mandates are met. These funds are planned to be used to fund all or portions of the following projects: Butte Regional Radio Project and Communications Tower - Chico.
  
- *Mental Health Services Act (MHSA) Revenue*
  - MHSA revenue originated with the passage of Proposition 63 in 2004, which imposed a 1% income tax on personal income in excess of \$1 million throughout the State, and is restricted to specific County mental health programs. These funds will be used in part to fund Behavioral Health's La Dolce Server Room project.
  
- *Neal Road Recycling and Waste Facility Fees*
  - Fees collected from operations at the Neal Road Recycling and Waste Facility will be used to fund the listed expansions at the facility.

- *Realignment Revenue*
  - Realignment revenue, which is received as a portion of State sales tax and vehicle license fees, is restricted to expenditures directly benefiting the programs that have been realigned. A portion of these funds are planned to be used for Behavioral Health’s La Dolce Server Room project.
  
- *Road Fund*
  - Road Fund revenue includes State and federal funds which are to be used solely for the maintenance and construction of County road and bridge infrastructure.
  
- *Rural and Small County Law Enforcement Funds*
  - Rural and Small County Law Enforcement funding is an annual allocation provided by the State for use by small to mid-sized counties to augment law enforcement functions. A portion of these funds are planned to be used for the Evidence Storage Building & Morgue and Jail Program and Capacity Expansion projects.
  
- *Social Services Fund*
  - The Social Services Fund includes State and federal revenues as well as transfers from the County General Fund that are dedicated to the programs operated by the Department of Employment and Social Services. These funds will be used to fund the Department of Employment and Social Services Relocation project.
  
- *State Adult Local Criminal Justice Facilities Construction Financing Program (SB 863)*
  - SB 863 is a State financing program that has made funding available to counties through a competitive process for jail expansion, renovation, and construction. SB 863 is the primary financing source for the Jail Program and Capacity Expansion project.

**Potential Projects if Funding Becomes Available**

The County has several infrastructure needs that are not included in the CIP because they do not currently have an identified funding source. The following is a list of projects that have been identified as potential CIP projects once funding becomes available:

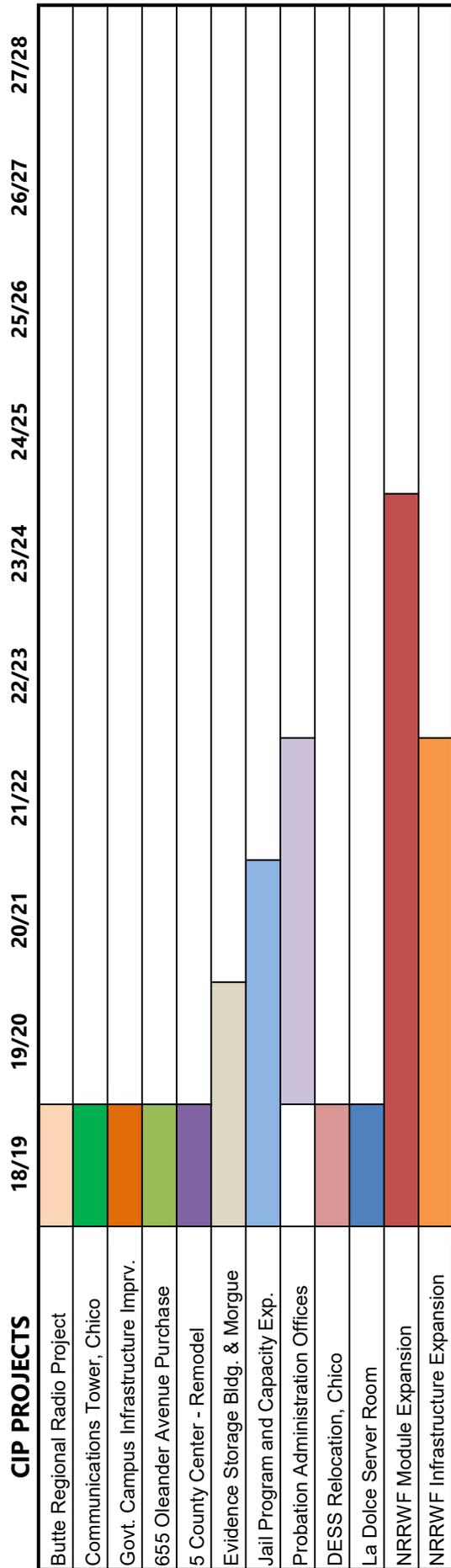
- Fire Stations - Relocation/Construction
- Energy Efficiency/Renewable Energy Projects
- Library Expansions
- County Center Drive Government Buildings - Infrastructure, New Buildings and Remodels

**CIP Projects**

Within the current estimated resources, twelve facility projects are anticipated to be completed or in the process of construction within the ten year CIP planning period. The proposed timeline for these projects is seen below and a more detailed description for each project begins on the

next page. Following these project descriptions is Attachment A, which lists the transportation projects included in the CIP. Along with revenue restrictions, many other factors are considered in the development of the project timeline. These factors include staffing levels required for successfully managing projects, cash flow levels needed for construction working capital, and levels of debt which the County can accommodate while maintaining a favorable credit rating.

## Capital Improvement Program Timeline



# CIP Projects

## Butte Regional Radio Project



Project Location: Countywide

Department: Various

Total Cost: \$7,166,380

Project Description: The overall Butte County Radio Communications System is obsolete both in terms of technology and condition of the equipment, much of which can no longer be repaired when it fails. The County completed a comprehensive Request for Proposals from firms able to design and implement a new Communications System. This project will include new equipment for communications towers and desktop and vehicle radio communications to support the Sheriff's Office, Probation, Animal Control, Public Works, and other departments with staff in the field on a regular basis. This project will be funded with vendor provided debt financing, to be repaid by a combination of General Fund Discretionary Revenue, impact fees, and contributions by utilizing departments. This project is expected to be completed in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## Communications Tower, Chico



Project Location: East Park Avenue, Chico

Department: Information Systems

Total Cost: \$786,296

Project Description: The communications tower located on East Park Avenue in Chico is an integral part of the overall Butte County Radio Communications System. However, the tower is at the end of its serviceable life and is unable to support contemporary radio communications equipment. The project includes the design and replacement of a new tower that meets the current and future needs of the County. This project is funded with General Fund Discretionary Revenue, and is expected to be completed in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# CIP Projects (cont.)

## Government Campus Infrastructure Improvements Phase I



Project Location: Oroville Government Campus

Department: Multiple

Total Cost: \$2,758,429

Project Description: The utility services within the Oroville Government Campus are not sufficiently meeting current and planned occupancy standards, and are prone to unplanned failures. The project will improve road and utility infrastructure on the north side of the campus in order to meet the future needs of the jail, Evidence Storage Building & Morgue, increased utilization of the Day Reporting Center (DRC), and the Probation Administration Offices that are to be constructed. This project will rely on debt financing, will be funded with Facility Reserve, and is expected to be completed in fiscal year 2018-19. Additional phases of infrastructure improvements will be required in the future.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## 655 Oleander Avenue Purchase



Project Location: 655 Oleander Avenue, Chico

Department: General Services

Total Cost: \$900,000

Project Description: 655 Oleander Avenue, the old Chico Courthouse, is now surplus to the needs of the State and sits between the County Government Building on Memorial Way and the Chico Public Health Facility on Oleander. To retain control of the parcel for use in future facility needs, the County intends to acquire the property from the State. This project is funded by Facility Reserve, and the purchase is expected to occur in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# CIP Projects (cont.)

## 5 County Center - Remodel



Project Location: 5 County Center Drive, Oroville  
 Department: Agriculture and UC Cooperative Ext. Program  
 Total Cost: \$130,500  
 Project Description: Currently, 5 County Center Drive located on the Oroville Government Campus is occupied by the Butte County Office of Education (BCOE). BCOE is planning to vacate the facility and transition occupancy back to the County. The County intends to relocate the Oroville offices of the Agriculture Commissioner and UC Cooperative Extension Program from their obsolete and failing facilities into 5 County Center Drive. The project will entail interior remodeling and equipment necessary to meet the operating needs of the two new occupants. This project is funded by Facility Reserve, and is expected to be completed in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## Evidence Storage Building & Morgue



Project Location: Gillick Way, Oroville  
 Department: Sheriff  
 Total Cost: \$8,421,126  
 Project Description: The Evidence Storage Building is failing, does not meet the needs of the Sheriff's Office, and may need to be removed to complete the Jail Program & Capacity Expansion Project. In addition, the County lacks a Morgue facility. This project entails design and construction of a new Evidence Storage/Morgue facility. Funding will include a cash infusion from Criminal Justice Facilities Construction funds and impact fees. The remaining costs will rely on debt financing, to be repaid with a combination of Criminal Justice Facilities Construction funds, impact fees, Sheriff's Office revenues related to services provided to other jurisdictions, and Rural & Small County Law Enforcement funds. This project is expected to be completed in fiscal year 2019-20.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# CIP Projects (cont.)

## Jail Program and Capacity Expansion



Project Location: Gillick Way, Oroville

Department: Sheriff

Total Cost: \$44,445,000

Project Description: The current jail lacks sufficient space and contemporary design necessary to reduce recidivism through implementing efficient programs. The project includes site improvements and the construction of a new jail structure that will include capacity for classroom and training programs, as well as an additional 256 beds (198 beds in the oldest portion of the existing jail would be closed). This project is funded with \$40 million in State funding through the State Adult Local Criminal Justice Facilities Construction Financing Program (SB 863) and \$4.445 million in County funds, consisting of Criminal Justice Facilities Construction funds, impact fees, Rural and Small County Law Enforcement Funds and the value of land and staff time devoted to the project. This project is scheduled to be completed in fiscal year 2020-21.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## Probation Administration Offices



Project Location: County Center Drive, Oroville

Department: Probation

Total Cost: \$15,000,000

Project Description: The main Probation Administration Building is comprised of multiple mobile structures combined with site improvements that are failing. The project will construct a new facility. The project will rely on debt financing and be funded by Criminal Justice Facilities Construction funds, impact fees, and Facility Reserve. This project is scheduled to begin in fiscal year 2019-20.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# CIP Projects (cont.)

## Department of Employment and Social Services Relocation, Chico



**Project Location:** 765 East Avenue, Chico

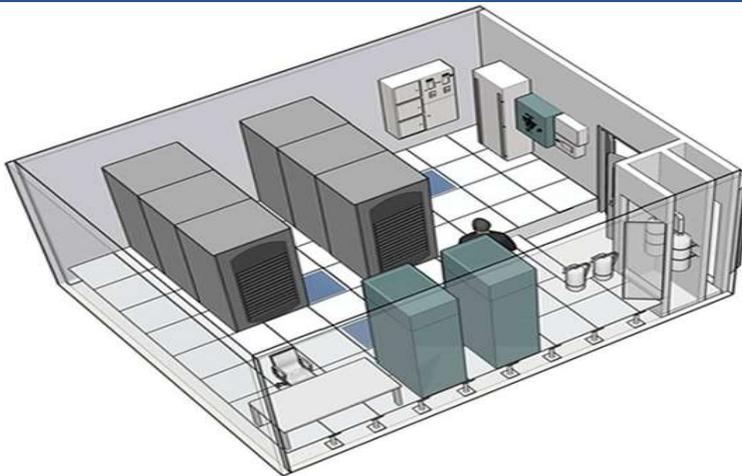
**Department:** DESS

**Total Cost:** \$3,500,000

**Project Description:** The Department of Employment and Social Services programs in Chico occupy a leased facility. The lease is set to expire November, 2018 and no longer accommodates the department adequately. To better accommodate the programs delivered by the Department of Employment and Social Services in Chico, the department is relocating to 765 East Avenue. The project to complete the relocation has an estimated cost of \$3,500,000 which is less expensive and less disruptive to services than remodeling the current location. The project includes network connectivity, interior remodel, and new furniture necessary to meet the needs of the department. The landlord is completing additional improvements to the exterior and interior of the building at no cost to the County. Funding will be provided by Social Services Fund balance, impact fees, and departmental revenues. This project is expected to be completed in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## La Dolce Server Room



**Project Location:** 3217 Cohasset Road, Chico

**Department:** Behavioral Health

**Total Cost:** \$308,600

**Project Description:** The Butte County Department of Behavioral Health requires the main server functions move from the current location to 3217 Cohasset Road, in La Dolce Piazza, to accompany other administrative functions supporting the entire department. The project entails upgrading heating, ventilation and air conditioning services, electrical service, uninterruptable power and updated server and server racks. The first phase of the project includes design work and utility upgrades. A second phase will include actual construction and relocation of all components to the new facility. This project is funded with Mental Health Services Act (MHSA) and realignment revenue, and began in fiscal year 2017-18.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# CIP Projects (cont.)

## Neal Road Recycling and Waste Facility Module Expansion



Project Location: 1023 Neal Road, Paradise

Department: Public Works

Total Cost: \$10,500,000

Project Description: The project includes the management, design, construction, and quality assurance for the development of three waste modules (Modules 5B-5D). Modules 5B-5C will be developed over the next 6 years. The timing and cost for the last phase of Module 5 (Module 5D) is to be determined at a later date. These projects will complete the build-out of the base liner system for the permitted disposal footprint, and creates the foundation for the remainder of the landfill's life (estimated to end in 2048). Funding for incremental development of landfill modules will come from the Neal Road Recycling and Waste Facility Enterprise Fund balance and landfill facility fees.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

## Neal Road Recycling and Waste Facility Infrastructure Expansion



Project Location: 1023 Neal Road, Paradise

Department: Public Works

Total Cost: \$13,585,000

Project Description: As identified in the Neal Road Recycling and Waste Facility Strategic Plan, this project is broken into two phases. Phase 1 will upgrade utilities, develop infrastructure to support construction of a proposed Resource Recovery Facility, and provide new septage infrastructure and facilities. Phase 2 includes the construction of a maintenance shop and Resource Recovery Facility. Funding will come from the Neal Road Recycling and Waste Facility Enterprise Fund balance. This project is scheduled to begin in fiscal year 2018-19.

Project Timeline	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28

# Attachment A

## Department of Public Works 10-Year Roads and Bridges Capital Improvement Program

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Cost Estimate</b>	<b>Funding Source</b>
<b>Tier 1- Projects Scheduled for FY 18/19 &amp; 19/20</b>				
<b>SAFETY PROJECTS</b>				
East Gridley Rd/Larkin Rd Traffic Signal, 2013-04	East Gridley Rd at Larkin Rd	4 Way Traffic Signal	\$1,900,000	HSIP/CMAQ
Durham ADA Ramps, 2016-02	Midway at Durham-Dayton Rd and Durham St	Install ADA ramps	\$50,000	ADA Replacement Fund, Local
South Oroville SRTS ATP Cycle 2 - Lincoln Blvd and Las Plumas Ave, 2017-01	Las Plumas Ave	Install sidewalk and pedestrian ramps to current standards	\$1,716,000	ATP SRTS
Autrey Lane Pedestrian Improvements Preliminary Engineering, 2017-05	Autrey Lane	preliminary engineering of pedestrian improvements	\$150,000	CMAQ
Monte Vista Bike Lanes Design and Construction, 2017-04	Monte Vista Ave	Create Bike lanes along Monte Vista, between Lincoln Blvd & Lwr Wyandotte	\$750,000	CMAQ
<b>ROAD MAINTENANCE &amp; REHABILITATION PROJECTS</b>				
Hegan Lane Rehabilitation, 2013-06	Dayton to UPRR	Full-depth reclamation and overlay.	\$1,700,000	SB1
Foothill Blvd Overlay	Oro-Bangor Hwy. to Pinedale Ave.	Rehabilitation and overlay.	\$900,000	SB1
New Skyway Overlay	Paradise Town Limit to Coutolenc	Rehabilitation and overlay.	\$1,000,000	SB1
Pavement Sealing	Various Roads Throughout the County	Slurry seal.	\$500,000	SB1
<b>ROAD CONSTRUCTION PROJECTS</b>				
Skyway Median Guardrail	Skyway	Update guardrail	\$250,000	SB1
Guardrail Replacement Project, 2017-03	various	Update guardrail	\$1,200,000	HSIP
Bidwell Avenue Erosion Repair	Bidwell Ave	Stabilize streambed bank	\$900,000	FEMA/CalOES, Local Road Fund, SB1
Centerville Embankment Repair	Centerville Rd	Redesign and reconstruct right of way	\$2,000,000	FEMA/CalOES, Local Road Fund, SB1
Oroville-Quincy Hwy Repair	Oroville-Quincy Highway	Repair storm damage to roadway.	\$3,000,000	ER-FHWA, SB1
Roadway Water Quality Improvements	Powellton Rd	Improve roadway to enhance water quality.	\$100,000	Local Road Fund
<b>BRIDGE CONSTRUCTION PROJECTS</b>				
Midway Bridge, 3776	Midway at Butte Creek	Bridge Replacement	\$17,800,000	HBP, STIP, Local Road Funds
Ord Ferry Rd Bridge, 3014-01	Ord Ferry Rd at Little Chico Creek	Bridge Replacement	\$4,000,000	HBP, Local Road Funds

# Attachment A

## Department of Public Works 10-Year Roads and Bridges Capital Improvement Program

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Cost Estimate</b>	<b>Funding Source</b>
Central House Rd Bridge, 3770	Central House Rd at Wyman Ravine	Bridge Replacement	\$2,100,000	HBP, Local Road Funds
E. Rio Bonito Rd Bridge, 3797	E. Rio Bonito Rd at Sutter Butte Canal	Bridge Replacement	\$2,500,000	HBP
E. Rio Bonito Rd Bridge, 3834	E. Rio Bonito Rd at Hamilton Slough	Bridge Replacement	\$1,400,000	HBP
Los Verjeles Rd Bridge, 3015-01	Los Verjeles Rd at Honcut Creek	Bridge Replacement by Yuba County	\$180,700	HBP, Local Road Funds
Bridge Preventative Maintenance Program	various	Perform preventative maintenance.	\$580,000	HBP, Local Road Funds

### **Tier 2-Projects Programmed for 3 to 5 Years**

<b>SAFETY PROJECTS</b>				
Autrey Ln / Via Canella ADA & Sidewalk Improvements	Autrey Ln at Via Canella, Helen Wilcox School	Reconstruct sidewalk for ADA compliance	\$25,000	Local Road Funds
<b>ROAD REHABILITATION PROJECTS</b>				
Annual Sidewalk ADA Repair Program	Various locations to be determined	Repair & improve various existing sidewalks for ADA Compliance	\$50,000/yr	Local Road Funds
<b>ROAD CONSTRUCTION PROJECTS</b>				
Roadway Water Quality Improvements	Various	Improve roadways to enhance water quality.	\$100,000	Local Road Fund
<b>BRIDGE CONSTRUCTION PROJECTS</b>				
Skyway Bridge	Skyway Westbound at Butte Creek	New Bridge	\$6,400,000	HBP, Local Road Funds
Cana Hwy	Cana Hwy at Pine Creek	Bridge Replacement	\$1,920,000	HBP, Local Road Funds

### **Tier 3-Projects Programmed for 6 to 10 Years**

<b>SAFETY PROJECTS</b>				
Midway / Speedway Intersection Improvements, 2256	Midway at Speedway	Design intersection improvements	To be determined	Development Impact Fees
Guyann Ave / East Ave Traffic Signal	Guyann Ave at East Ave, Chico	4 Way Traffic Signal	To be determined	Development Impact Fees
Midway / Durham-Dayton Hwy Traffic Signal	Midway at Durham Dayton Highway	4 Way Traffic Signal	To be determined	Development Impact Fees
Midway / Speedway Traffic Signal	Midway at Speedway	3 Way Traffic Signal	To be determined	Development Impact Fees
Pentz Rd Intersection	Pentz Rd at Durham Pentz Rd	Intersection Improvements	To be determined	To be determined
Annual Sidewalk ADA Repair Program	Various locations to be determined	Repair & improve various existing sidewalks for ADA Compliance	To be determined	Local Road Funds

# Attachment A

## Department of Public Works 10-Year Roads and Bridges Capital Improvement Program

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Cost Estimate</b>	<b>Funding Source</b>
<b>ROAD CONSTRUCTION PROJECTS</b>				
Neal Rd Reconstruction with Class II Bike Lane Phase 2, 2015-01	4.7 miles east of SR 99 to Paradise town limits	Reconstruction of existing 2 lane roadway with Class II Bike Lane	To be determined	To be determined
Oro-Bangor Hwy Reconstruction Phase IV	Swedes Flat Rd to 1500' n/o North Honcut Creek	Reconstruction of existing 2 lane roadway	To be determined	Local Road Funds, To be determined
Southgate Ave Extension	State Route 99 to Midway	Roadway Extension	To be determined	To be determined
La Porte Rd Reconstruction	1.1 to 3.6 miles west of Oroville Bangor Hwy	Reconstruction of existing 2 lane roadway	To be determined	To be determined
Cohasset Rd Reconstruction	1992 reconstruction limits to Vilas Rd	Reconstruction of existing 2 lane roadway	To be determined	To be determined
Entler Ave Reconstruction	Midway to State Route 99	Reconstruction of existing 2 lane roadway	To be determined	To be determined
Keefer Rd Reconstruction	Hicks Ln to Cohasset Rd	Reconstruction of existing 2 lane roadway	To be determined	To be determined
Skyway Widening Phase I	Coutolenc Rd to South Park Dr	Roadway reconstruction and widening to 4 lanes	To be determined	To be determined
Speedway Ave Reconstruction/Extension	Midway to Entler Ave	Reconstruction and extension of existing 2 lane roadway	To be determined	To be determined
Roadway Water Quality Improvements	Various	Improve roadways to enhance water quality.	To be determined	Local Road Fund

### **BRIDGE CONSTRUCTION PROJECTS**

Afton Rd Bridge	Afton Rd at Butte Creek	Bridge Replacement	To be determined	HBP, Local Road Funds
Mesa Rd Bridge	Mesa Rd at Durham Mutual Irrigation Canal	Bridge Replacement	To be determined	HBP, Local Road Funds
Cana Pine Creek Bridge	Cana Pine Creek at Pine Creek	Bridge Replacement	To be determined	HBP, Local Road Funds

### **TRANSPORTATION FUNDING SOURCE ACRONYM DEFINITIONS:**

**SB1:** Senate Bill 1; Road Repair and Accountability Act of 2017 - Supplemental Gas and Vehicle Registration funds specifically for transportation improvements.

**HSIP:** Highway Safety Improvement Program; a federally funded grant based program focused on correcting highway safety issues. Projects funded on an annual competitive basis with a maximum funding amount of \$1.0 million at 88.33% program funded and 11.67% match.

**HBP;** Highway Bridge Program; a federal and state funded grant program focused on the rehabilitation, reconstruction, and maintenance of certain eligible bridges with funding prioritized by specific criteria. Funding amounts can vary, and matching amounts can vary with a maximum of 11.47% match and some having no local funding match.

**Local Road Funds, Local:** County's gas tax revenues (not affiliated with SB1) or other non-discretionary funds.

**FEMA/Cal OES/Local Road Funds:** Funds specifically for repair and reconstruction of infrastructure damaged by storms and eligible for FEMA funding. Amounts vary depending on project cost and need. Distribution of project funding is shared by: FEMA 75% of eligible costs; Cal OES 18.75%; and County 6.25% plus any other non-eligible costs.

**ER-FHWA, SB1:** Emergency Response - Federal Highways Administration and Road Repair and Accountability Act of 2017; Funds specifically for repair and reconstruction of infrastructure damaged by storms and eligible for FHWA funding. Amounts vary depending on project cost and need. Distribution of project funding is shared at: FHWA 90% of eligible costs; and 10% SB1 match plus any other non-eligible costs.

**CMAQ:** Congestion Mitigation of Air Quality; A federally funded grant program that focuses on projects that reduce transportation related air pollution. Projects are funded as available funding allows with cost sharing at 88.33% program funded and 11.67% match.

**ATP- SRTS:** Active Transportation Program- Safe Routes to School; a state and/or federally funded grant based program focused on promoting pedestrian and bicycle transportation specifically in and around schools. Projects funded on a annual competitive basis with variable funding amount of at 88.33% program funded/ 11.67% match.