

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2019-20

BUDGET UNIT: 140 - FIRE  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: FIRE PROTECTION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
450 INTERGOVERNMENTAL REVENUES	58,798	146,913	20,000	20,000	310,003
460 CHARGES FOR SERVICES	119,330	182,162	140,000	144,950	144,950
470 MISCELLANEOUS REVENUE	2,519	85,647	10,000	10,000	99,870
480 OTHER FINANCING SOURCES	569,251	127,292	161,223	161,223	1,737,033
<b>TOTAL REVENUES</b>	<b>\$749,898</b>	<b>\$542,015</b>	<b>\$331,223</b>	<b>\$336,173</b>	<b>\$2,291,856</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	122,421	121,470	161,182	161,182	161,182
520 SERVICES & SUPPLIES	16,905,584	17,149,135	18,579,907	15,850,148	16,152,642
550 OTHER CHARGES	95,182	93,300	96,654	96,654	96,654
560 CAPITAL ASSETS					
EQUIPMENT	491,045	89,867	-	-	1,665,680
TOTAL CAPITAL ASSETS	491,045	89,867	-	-	1,665,680
570 OTHER FINANCING USES	495,714	393,213	425,356	-	-
590 SPECIAL ITEMS	875,906	770,635	490,640	490,640	490,640
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$18,985,851</b>	<b>\$18,617,620</b>	<b>\$19,753,739</b>	<b>\$16,598,624</b>	<b>\$18,566,798</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$18,235,952</b>	<b>\$18,075,605</b>	<b>\$19,422,516</b>	<b>\$16,262,451</b>	<b>\$16,274,942</b>

**BUTTE COUNTY**  
**DETAIL OF BUDGET UNIT BY DIVISION**  
**BUDGET UNIT: 140 - FIRE**  
**FUND: 0010 - GENERAL FUND**

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
<b>REVENUES BY DIVISION</b>					
1401 FIRE-SERVICES DIV	260,010	279,133	150,000	154,950	984,820
1402 FIRE-VOLUNTEER DIV	431,091	115,969	161,223	161,223	997,033
1403 FIRE-GRANTS DIV	58,798	146,913	20,000	20,000	310,003
<b>TOTAL REVENUES</b>	<b>\$749,898</b>	<b>\$542,015</b>	<b>\$331,223</b>	<b>\$336,173</b>	<b>\$2,291,856</b>
<b>EXPENDITURES/APPROPRIATIONS BY DIVISION</b>					
1401 FIRE-SERVICES DIV	17,784,171	17,669,709	18,890,318	15,735,203	16,577,564
1402 FIRE-VOLUNTEER DIV	1,129,764	750,763	818,479	818,479	1,654,289
1403 FIRE-GRANTS DIV	71,916	197,148	44,942	44,942	334,945
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>\$18,985,851</b>	<b>\$18,617,620</b>	<b>\$19,753,739</b>	<b>\$16,598,624</b>	<b>\$18,566,798</b>
<b>NET COSTS/USE OF FUND BALANCE</b>					
1401 FIRE-SERVICES DIV	17,524,162	17,390,576	18,740,318	15,580,253	15,592,744
1402 FIRE-VOLUNTEER DIV	698,672	634,794	657,256	657,256	657,256
1403 FIRE-GRANTS DIV	13,118	50,235	24,942	24,942	24,942
<b>TOTAL NET COSTS/USE OF FUND BALANCE</b>	<b>\$18,235,952</b>	<b>\$18,075,605</b>	<b>\$19,422,516</b>	<b>\$16,262,451</b>	<b>\$16,274,942</b>