BUTTE COUNTY
FY 2008/2009

FINAL BUDGET

Submitted to the Board of Supervisors
By

C. BRIAN HADDIX
Chief Administrative Officer

DAVID A. HOUSER
Auditor-Controller

October 2008

OFFICERS

FISCAL YEAR BEGINNING JULY 1, 2008

BOARD OF SUPERVISORS

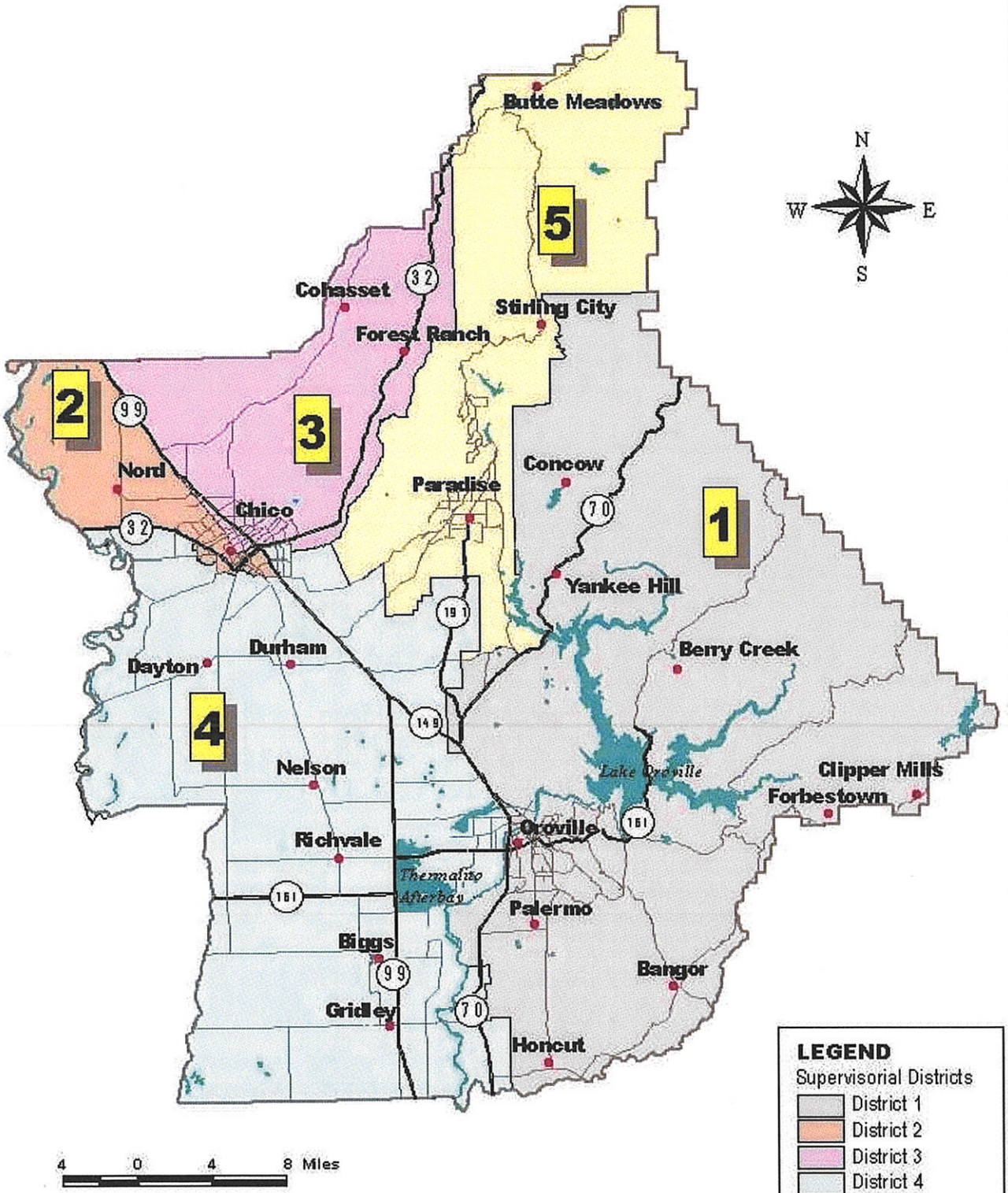
First District	Bill Connelly	538-6834
Second District	Jane Dolan, Vice Chair*	891-2830
Third District	Maureen Kirk	891-2800
Fourth District	Curt Josiassen, Chair*	882-4447
Fifth District	Kim K. Yamaguchi	872-6303

*Chosen annually at the first meeting in January.

BUTTE COUNTY DEPARTMENT HEADS

Agricultural Commissioner	Richard Price	538-7381
Assessor	Kenneth O. Reimers	538-7314
Auditor-Controller	David A. Houser	538-7607
Behavioral Health Director	Edward Walker, Interim	891-2850
Chief Administrative Officer	C. Brian Haddix	538-7224
Child Support Services Director	Sharon A. Stone	538-7088
Clerk/Recorder	Candace Grubbs	538-6366
County Counsel	Bruce Alpert	538-7621
Development Services Director	Tim Snellings	538-7601
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Cathi Grams	538-7891
Farm, Home & 4-H Advisor	Susan Donohue	538-7201
Fire Warden	Henri Brachais	538-7111
General Services Director	Richards L. Hall	538-7261
Human Resources Director	Laura Brunson	538-7651
Information Systems Director	Bob Barnes	538-7292
Library Director	Derek Wolfgram	538-7240
Probation Officer	John Wardell	538-7309
Public Health Director	Phyllis Murdock	538-7583
Public Works Director	Mike Crump	538-7681
Sheriff-Coroner	Perry Reniff	538-6759
Treasurer-Tax Collector	Linda Barnes	538-7539
Water & Resource Conservation Director	Paul Gosselin	538-4343

Butte County Supervisorial Districts



BUTTE COUNTY
MISSION, VISION & VALUES (MVV)

MISSION

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

VISION

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

VALUES

- FISCAL RESPONSIBILITY

  WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

  WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

  WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

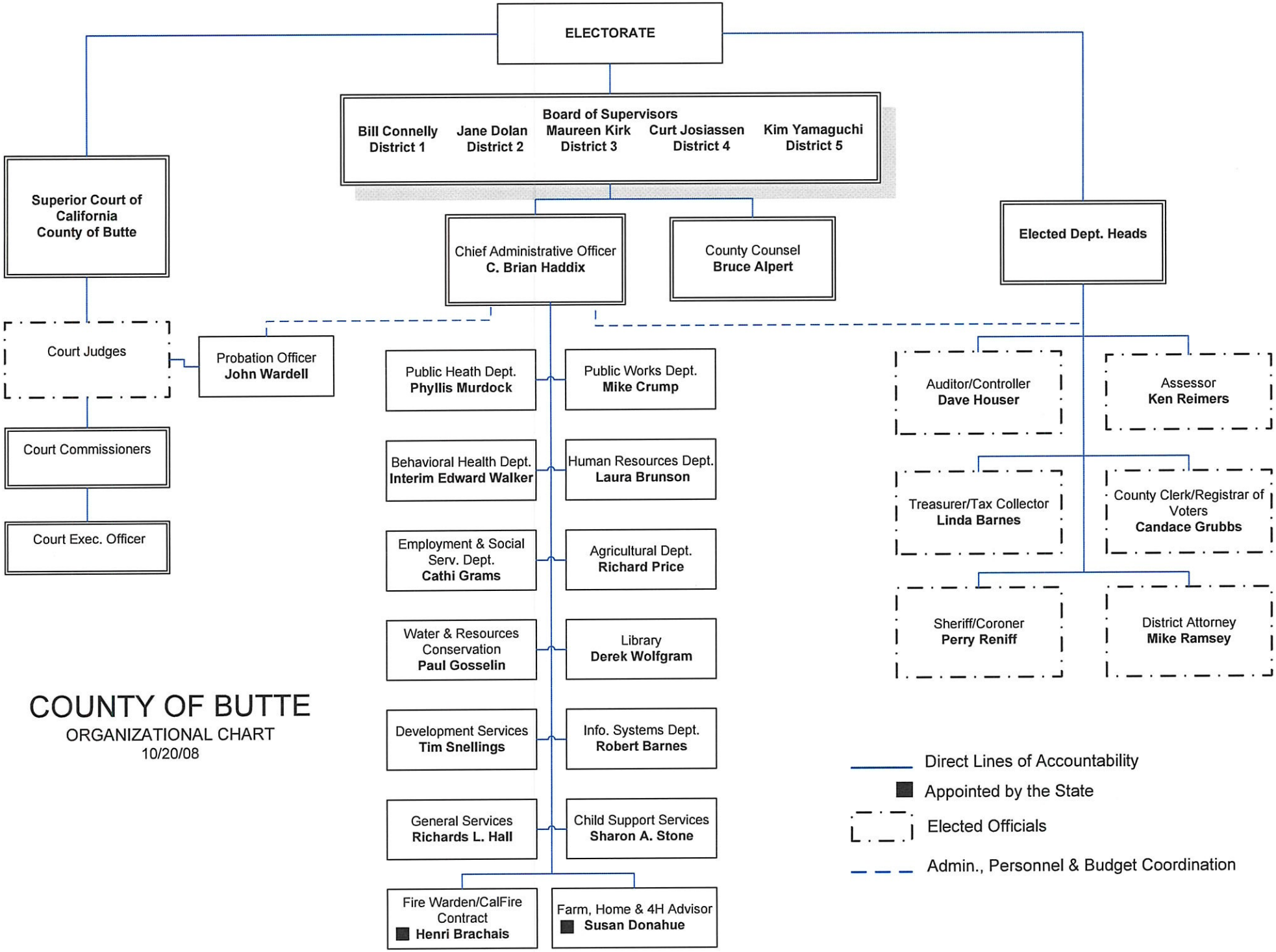
  WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

  WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

  WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.



COUNTY OF BUTTE

ORGANIZATIONAL CHART

10/20/08

BOARD OF SUPERVISORS

COUNTY OF BUTTE, STATE OF CALIFORNIA

Resolution No. 08-098

RESOLUTION ADOPTING APPROPRIATIONS FOR
FINAL BUDGET FOR FISCAL YEAR 2008-2009

WHEREAS, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Proposed Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of developing a Final Budget for the fiscal year 2008-2009; and

WHEREAS, said hearing was concluded on June 24, 2008, in the Board of Supervisors Room in the Butte County Administration Building, Oroville, California; and

WHEREAS, the Chief Administrative Officer has submitted a written compilation of the modifications to the Proposed Budget tentatively approved by the Board of Supervisors during the hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Butte, State of California, that the Proposed Budget, as modified by the amendments set forth in Schedule A and Schedule B and Schedule C is hereby adopted as the Final Budget for the County of Butte for fiscal year 2008-2009; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust Interfund and Intrafund account appropriations and estimates to reflect the effect of the aforementioned amendments and modifications, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies in each fund as necessary to balance the fund and budget, and, if necessary to balance any fund, and reduce said fund's general reserve, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby requested to report all adjustments to appropriations and reserves needed to balance any fund to the Board of Supervisors no later than September 23, 2008; and

PASSED AND ADOPTED by the Board of Supervisors, County of Butte, State of California, this 22nd day of July 2008, by the following vote:

AYES: Supervisors Connelly, Dolan, Kirk, Yamaguchi, and Chair Josiassen
NOES: None
ABSENT: None
NOT VOTING: None

CURT JOSIASSEN, Chair, Butte County
Board of Supervisors

ATTEST:
C. BRIAN HADDIX, Chief Administrative Officer and
Clerk of the Board of Supervisors

By:

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	001	F-10 GENERAL REV AND TFRS	578020	(12,196)		(12,196)	Reduce Transfer to Welfare Fund
0010	001	F-10 GENERAL REV AND TFRS	578110	(27,856)		(27,856)	Reduce Transfer to Library Fund
0010	001	F-10 GENERAL REV AND TFRS	578041	176		176	Increase General Fund transfer to Capital Projects Fund
0010	001	F-10 GENERAL REV AND TFRS	578080	(4,988)		(4,988)	Reduce General Fund transfer to Water Fund
0010	**001**	**F-10 GENERAL REV AND TFRS**	**570**	**(44,864)**		**(44,864)**	**Reduce General Fund Transfers**
0010	00218	COMMUNITY ACTION AGENCY	531108	(5,854)		(5,854)	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	544	10,040		10,040	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	526201	65		65	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	531103	(1,152)		(1,152)	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	531104	(3,996)		(3,996)	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	527	(27)		(27)	Cost Allocation Adjustments
0010	**00218**	**COMMUNITY ACTION AGENCY**	**520**	**(924)**		**(924)**	**Cost Allocation Adjustments**
0010	00218	COMMUNITY ACTION AGENCY	571003	(11)		(11)	Cost Allocation Adjustments
0010	00218	COMMUNITY ACTION AGENCY	571009	96		96	Cost Allocation Adjustments
0010	**00218**	**COMMUNITY ACTION AGENCY**	**570**	**85**		**85**	**Cost Allocation Adjustments**
0010	00224	UNALLOCATED A87	531108	72		72	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	541102	671		671	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	527	(7,009)		(7,009)	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	531105	201,908		201,908	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	531103	25,068		25,068	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	526101	(28,332)		(28,332)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	00224	UNALLOCATED A87	544	208		208	Cost Allocation Adjustments
0010	**00224**	**UNALLOCATED A87**	**520**	**192,586**		**192,586**	**Cost Allocation Adjustments**
0010	00224	UNALLOCATED A87	571001	(67)		(67)	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	571003	(22,978)		(22,978)	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	571005	(844)		(844)	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	571007	(649)		(649)	Cost Allocation Adjustments
0010	00224	UNALLOCATED A87	571009	8,049		8,049	Cost Allocation Adjustments
0010	**00224**	**UNALLOCATED A87**	**570**	**(16,489)**		**(16,489)**	**Cost Allocation Adjustments**
0010	00234	PUBLIC DEFENDER	571003	(2,905)		(2,905)	Cost Allocation Adjustments
0010	00234	PUBLIC DEFENDER	571001	340		340	Cost Allocation Adjustments
0010	00234	PUBLIC DEFENDER	571005	(2)		(2)	Cost Allocation Adjustments
0010	00234	PUBLIC DEFENDER	571009	10,529		10,529	Cost Allocation Adjustments
0010	**00234**	**PUBLIC DEFENDER**	**570**	**7,962**		**7,962**	**Cost Allocation Adjustments**
0010	00249	COUNTY SHARE TRIAL COURTS	531108	(1,642)		(1,642)	Cost Allocation Adjustments
0010	00249	COUNTY SHARE TRIAL COURTS	527	(2,579)		(2,579)	Cost Allocation Adjustments
0010	00249	COUNTY SHARE TRIAL COURTS	544	6,533		6,533	Cost Allocation Adjustments
0010	00249	COUNTY SHARE TRIAL COURTS	531103	(67,218)		(67,218)	Cost Allocation Adjustments
0010	**00249**	**COUNTY SHARE TRIAL COURTS**	**520**	**(64,906)**		**(64,906)**	**Cost Allocation Adjustments**
0010	00249	COUNTY SHARE TRIAL COURTS	571009	8,437		8,437	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	00249	COUNTY SHARE TRIAL COURTS	571001	(3,358)		(3,358)	Cost Allocation Adjustments
0010	00249	COUNTY SHARE TRIAL COURTS	571003	(2,282)		(2,282)	Cost Allocation Adjustments
0010	00249	COUNTY SHARE TRIAL COURTS	571002	1,000		1,000	Cost Allocation Adjustments
0010	**00249**	**COUNTY SHARE TRIAL COURTS**	**570**	**3,797**		**3,797**	**Cost Allocation Adjustments**
0010	010	BOARD OF SUPERVISORS	518008	19,634		19,634	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**510**	**19,634**		**19,634**	**Cost Allocation Adjustments**
0010	010	BOARD OF SUPERVISORS	535104	(964)		(964)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535101	77		77	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531108	(82)		(82)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531105	(569)		(569)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531103	(1,212)		(1,212)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	526101	4,586		4,586	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	544	(1,803)		(1,803)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	542	645		645	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	541102	48		48	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	523	(12,671)		(12,671)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535105	(804)		(804)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	527	(638)		(638)	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**520**	**(13,387)**		**(13,387)**	**Cost Allocation Adjustments**
0010	010	BOARD OF SUPERVISORS	571005	(8)		(8)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571009	8,533		8,533	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	010	BOARD OF SUPERVISORS	571001	(1,071)		(1,071)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571003	(5,800)		(5,800)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571004	(259)		(259)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571006	1,854		1,854	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571007	340,066		340,066	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**570**	**343,315**		**343,315**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	518008	677		677	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**510**	**677**		**677**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	527	(33)		(33)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	531105	113,400		113,400	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	531108	(1,765)		(1,765)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535101	(112)		(112)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535102	33		33	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535104	(19)		(19)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	523	(373)		(373)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535105	(118)		(118)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	541102	251		251	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	526101	877		877	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	531103	(3,787)		(3,787)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	542	1,789		1,789	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	544	124		124	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**020003**	**GENERAL SERVICES ADMIN**	**520**	**110,267**		**110,267**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	571006	1,222		1,222	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	572	(507)		(507)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	571009	4,832		4,832	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**570**	**5,547**		**5,547**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	4611152		(110,000)	110,000	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	4611042		28,180	(28,180)	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**60000**		**(81,820)**	**81,820**	**Cost Allocation Adjustments**
0010	0201	ADMIN GENERAL MANAGEMENT	518008	(1,079)		(1,079)	Cost Allocation Adjustments
0010	**0201**	**ADMIN GENERAL MANAGEMENT**	**510**	**(1,079)**		**(1,079)**	**Cost Allocation Adjustments**
0010	0201	ADMIN GENERAL MANAGEMENT	535101	(1,999)		(1,999)	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	535102	205		205	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	535104	(2,126)		(2,126)	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	531108	6,028		6,028	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	531103	2,195		2,195	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	526101	3,704		3,704	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	535105	(472)		(472)	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	541102	655		655	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	523	(823)		(823)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	0201	ADMIN GENERAL MANAGEMENT	527	31		31	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	542	14,295		14,295	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	544	1,768		1,768	Cost Allocation Adjustments
0010	**0201**	**ADMIN GENERAL MANAGEMENT**	**520**	**23,461**		**23,461**	**Cost Allocation Adjustments**
0010	0201	ADMIN GENERAL MANAGEMENT	571003				Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	571009	13,102		13,102	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	571006	3,691		3,691	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	572	(4,901)		(4,901)	Cost Allocation Adjustments
0010	**0201**	**ADMIN GENERAL MANAGEMENT**	**570**	**11,892**		**11,892**	**Cost Allocation Adjustments**
0010	0201	ADMIN GENERAL MANAGEMENT	4611171		(2,318)	2,318	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	4611041		(40,307)	40,307	Cost Allocation Adjustments
0010	0201	ADMIN GENERAL MANAGEMENT	4611079		(12,277)	12,277	Cost Allocation Adjustments
0010	**0201**	**ADMIN GENERAL MANAGEMENT**	**60000**		**(54,902)**	**54,902**	**Cost Allocation Adjustments**
0010	0202	ADMIN FINANCIAL MGMT	572	(427,511)		(427,511)	Cost Allocation Adjustments
0010	**0202**	**ADMIN FINANCIAL MGMT**	**570**	**(427,511)**		**(427,511)**	**Cost Allocation Adjustments**
0010	0202	ADMIN FINANCIAL MGMT	4611043		832,040	(832,040)	Cost Allocation Adjustments
0010	0202	ADMIN FINANCIAL MGMT	4611173		114,593	(114,593)	Cost Allocation Adjustments
0010	**0202**	**ADMIN FINANCIAL MGMT**	**60000**		**946,633**	**(946,633)**	**Cost Allocation Adjustments**

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	0203	ADMIN EMERGENCY MGMT	518008	(95)		(95)	Cost Allocation Adjustments
0010	**0203**	**ADMIN EMERGENCY MGMT**	**510**	**(95)**		**(95)**	**Cost Allocation Adjustments**
0010	0203	ADMIN EMERGENCY MGMT	542	158		158	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	523	(1,353)		(1,353)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	535102	(33)		(33)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	541102	53		53	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	526101	540		540	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	531103	239		239	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	531108	266		266	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	535101	(568)		(568)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	535104	(8)		(8)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	535105	(118)		(118)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	527	(69)		(69)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	544	85		85	Cost Allocation Adjustments
0010	**0203**	**ADMIN EMERGENCY MGMT**	**520**	**(808)**		**(808)**	**Cost Allocation Adjustments**
0010	0203	ADMIN EMERGENCY MGMT	571005	(2)		(2)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571001	(1,023)		(1,023)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571004	(7,399)		(7,399)	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571006	323		323	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571007	749		749	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571009	1,198		1,198	Cost Allocation Adjustments
0010	0203	ADMIN EMERGENCY MGMT	571003	(2,625)		(2,625)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**0203**	**ADMIN EMERGENCY MGMT**	**570**	**(8,779)**		**(8,779)**	**Cost Allocation Adjustments**
0010	0204	ADMIN RISK MGMT	571009	1,749		1,749	Cost Allocation Adjustments
0010	**0204**	**ADMIN RISK MGMT**	**570**	**1,749**		**1,749**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	518008	5,809		5,809	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**510**	**5,809**		**5,809**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	541102	967		967	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535105	(80)		(80)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535104	(1,188)		(1,188)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535102	(4)		(4)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535101	1,004		1,004	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	531108	(3,415)		(3,415)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	531103	(6,431)		(6,431)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	526101	(1,986)		(1,986)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	544	(7,818)		(7,818)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	542	(12,280)		(12,280)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	527	(1,665)		(1,665)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	523	(2,130)		(2,130)	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**520**	**(35,026)**		**(35,026)**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	571006	8,438		8,438	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	050	AUDITOR/CONTROLLER	571009	6,608		6,608	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	572	358,641		358,641	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**570**	**373,687**		**373,687**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	4611043		(728,929)	728,929	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	4611173		(12,788)	12,788	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	4611163		8,594	(8,594)	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**60000**		**(733,123)**	**733,123**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	518008	(190)		(190)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**510**	**(190)**		**(190)**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	535104	(81)		(81)	Cost Allocation Adjustments
0010	060002	PURCHASING	523	(333)		(333)	Cost Allocation Adjustments
0010	060002	PURCHASING	527	(98)		(98)	Cost Allocation Adjustments
0010	060002	PURCHASING	542	305		305	Cost Allocation Adjustments
0010	060002	PURCHASING	544	(4,484)		(4,484)	Cost Allocation Adjustments
0010	060002	PURCHASING	526101	1,626		1,626	Cost Allocation Adjustments
0010	060002	PURCHASING	531103	2,800		2,800	Cost Allocation Adjustments
0010	060002	PURCHASING	531108	(42)		(42)	Cost Allocation Adjustments
0010	060002	PURCHASING	535102	18		18	Cost Allocation Adjustments
0010	060002	PURCHASING	535105	(118)		(118)	Cost Allocation Adjustments
0010	060002	PURCHASING	541102	9		9	Cost Allocation Adjustments
0010	060002	PURCHASING	535101	(299)		(299)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**060002**	**PURCHASING**	**520**	**(697)**		**(697)**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	571006	515		515	Cost Allocation Adjustments
0010	060002	PURCHASING	571009	1,488		1,488	Cost Allocation Adjustments
0010	060002	PURCHASING	572	285		285	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**570**	**2,288**		**2,288**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	4611044		(198)	198	Cost Allocation Adjustments
0010	060002	PURCHASING	4611164		(91)	91	Cost Allocation Adjustments
0010	060002	PURCHASING	4611174		6,388	(6,388)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**60000**		**6,099**	**(6,099)**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	518008	10,192		10,192	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**510**	**10,192**		**10,192**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	535104	(6,135)		(6,135)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	523	(2,389)		(2,389)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	527	(516)		(516)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	542	1,294		1,294	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	544	(3,125)		(3,125)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	526101	4,960		4,960	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	531103	(424)		(424)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535102	(16)		(16)	Cost Allocation Adjustments

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FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	070	TREASURER-TAX COLLECTOR	535101	(4,051)		(4,051)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535105	(80)		(80)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	541102	585		585	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	531108	(107)		(107)	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**520**	**(10,004)**		**(10,004)**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	571006	5,728		5,728	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	572	1,079		1,079	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	571009	11,580		11,580	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**570**	**18,387**		**18,387**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	4611045		(160)	160	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	4611165		(3)	3	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	4611175		(8)	8	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**60000**		**(171)**	**171**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	518008	41,328		41,328	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**510**	**41,328**		**41,328**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	523	(6,143)		(6,143)	Cost Allocation Adjustments
0010	080	ASSESSOR	527	(1,255)		(1,255)	Cost Allocation Adjustments
0010	080	ASSESSOR	542	948		948	Cost Allocation Adjustments
0010	080	ASSESSOR	544	(9,626)		(9,626)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	080	ASSESSOR	531103	(5,013)		(5,013)	Cost Allocation Adjustments
0010	080	ASSESSOR	531108	(264)		(264)	Cost Allocation Adjustments
0010	080	ASSESSOR	535101	483		483	Cost Allocation Adjustments
0010	080	ASSESSOR	535102	14		14	Cost Allocation Adjustments
0010	080	ASSESSOR	535104	(1,397)		(1,397)	Cost Allocation Adjustments
0010	080	ASSESSOR	535105	(429)		(429)	Cost Allocation Adjustments
0010	080	ASSESSOR	541102	151		151	Cost Allocation Adjustments
0010	080	ASSESSOR	526101	10,406		10,406	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**520**	**(12,125)**		**(12,125)**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	571005	(5)		(5)	Cost Allocation Adjustments
0010	080	ASSESSOR	571001	83		83	Cost Allocation Adjustments
0010	080	ASSESSOR	571004	(892)		(892)	Cost Allocation Adjustments
0010	080	ASSESSOR	571006	10,499		10,499	Cost Allocation Adjustments
0010	080	ASSESSOR	571007	1,545		1,545	Cost Allocation Adjustments
0010	080	ASSESSOR	571009	15,756		15,756	Cost Allocation Adjustments
0010	080	ASSESSOR	571003	(16,133)		(16,133)	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**570**	**10,853**		**10,853**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	518008	1,217		1,217	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**510**	**1,217**		**1,217**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	535105	(80)		(80)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	535104	(252)		(252)	Cost Allocation Adjustments

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FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	090	HUMAN RESOURCES	535102	78		78	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	544	(561)		(561)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	535101	(1,795)		(1,795)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	531108	1,544		1,544	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	526101	10,817		10,817	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	541102	303		303	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	542	950		950	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	527	(319)		(319)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	523	(1,623)		(1,623)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	531103	1,784		1,784	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**520**	**10,846**		**10,846**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	572	(202,512)		(202,512)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	571009	6,669		6,669	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**570**	**(195,843)**		**(195,843)**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	4611046		383,116	(383,116)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	4611156		14,854	(14,854)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	4611166		2,813	(2,813)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	4611176		7,193	(7,193)	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**60000**		**407,976**	**(407,976)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	518008	(853)		(853)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**100**	**COUNTY COUNSEL**	**510**	**(853)**		**(853)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	541102	164		164	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535105	(80)		(80)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535104	(41)		(41)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535102	(25)		(25)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535101	(463)		(463)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	531108	(79)		(79)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	526101	2,377		2,377	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	544	(2,233)		(2,233)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	542	922		922	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	527	(277)		(277)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	523	(1,810)		(1,810)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	531103	(66)		(66)	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**520**	**(1,611)**		**(1,611)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	571009	2,585		2,585	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	571006	2,415		2,415	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	572	(176,149)		(176,149)	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**570**	**(171,149)**		**(171,149)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	4611177		(4,108)	4,108	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	4611167		(1,745)	1,745	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	4611047		(80,668)	80,668	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**100**	**COUNTY COUNSEL**	**60000**		**(86,521)**	**86,521**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	518008	1,181		1,181	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**510**	**1,181**		**1,181**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	535105	(80)		(80)	Cost Allocation Adjustments
0010	130001	ELECTIONS	527	(519)		(519)	Cost Allocation Adjustments
0010	130001	ELECTIONS	542	607		607	Cost Allocation Adjustments
0010	130001	ELECTIONS	544	(2,852)		(2,852)	Cost Allocation Adjustments
0010	130001	ELECTIONS	526101	15,348		15,348	Cost Allocation Adjustments
0010	130001	ELECTIONS	531103	(1,140)		(1,140)	Cost Allocation Adjustments
0010	130001	ELECTIONS	531108	(81)		(81)	Cost Allocation Adjustments
0010	130001	ELECTIONS	535101	(3,158)		(3,158)	Cost Allocation Adjustments
0010	130001	ELECTIONS	523	(3,415)		(3,415)	Cost Allocation Adjustments
0010	130001	ELECTIONS	535104	(6,955)		(6,955)	Cost Allocation Adjustments
0010	130001	ELECTIONS	541102	304		304	Cost Allocation Adjustments
0010	130001	ELECTIONS	535102	126		126	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**520**	**(1,815)**		**(1,815)**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	571001	2,094		2,094	Cost Allocation Adjustments
0010	130001	ELECTIONS	571002	30		30	Cost Allocation Adjustments
0010	130001	ELECTIONS	571003	(2,975)		(2,975)	Cost Allocation Adjustments
0010	130001	ELECTIONS	571004	2,007		2,007	Cost Allocation Adjustments
0010	130001	ELECTIONS	571005	16		16	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	130001	ELECTIONS	571006	7,614		7,614	Cost Allocation Adjustments
0010	130001	ELECTIONS	571007	(2,935)		(2,935)	Cost Allocation Adjustments
0010	130001	ELECTIONS	571009	6,839		6,839	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**570**	**12,690**		**12,690**	**Cost Allocation Adjustments**
0010	181	PUBLIC WORKS GEN SERVICES	535104	110		110	Cost Allocation Adjustments
0010	181	PUBLIC WORKS GEN SERVICES	544	221		221	Cost Allocation Adjustments
0010	**181**	**PUBLIC WORKS GEN SERVICES**	**520**	**331**		**331**	**Cost Allocation Adjustments**
0010	181	PUBLIC WORKS GEN SERVICES	554030	(751)		(751)	Balance Cost Allocation Adjustments
0010	**181**	**PUBLIC WORKS GEN SERVICES**	**550**	**(751)**		**(751)**	**Cost Allocation Adjustments**
0010	181	PUBLIC WORKS GEN SERVICES	571003	(95)		(95)	Cost Allocation Adjustments
0010	181	PUBLIC WORKS GEN SERVICES	571001	11		11	Cost Allocation Adjustments
0010	181	PUBLIC WORKS GEN SERVICES	571009	504		504	Cost Allocation Adjustments
0010	**181**	**PUBLIC WORKS GEN SERVICES**	**570**	**420**		**420**	**Cost Allocation Adjustments**
0010	230	GRAND JURY	535101	(291)		(291)	Cost Allocation Adjustments
0010	230	GRAND JURY	535104	(50)		(50)	Cost Allocation Adjustments
0010	**230**	**GRAND JURY**	**520**	**(341)**		**(341)**	**Cost Allocation Adjustments**
0010	230	GRAND JURY	571004	(109)		(109)	Cost Allocation Adjustments
0010	230	GRAND JURY	571003	329		329	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	230	GRAND JURY	571009	406		406	Cost Allocation Adjustments
0010	230	GRAND JURY	571007	(4,610)		(4,610)	Cost Allocation Adjustments
0010	230	GRAND JURY	571005	(1)		(1)	Cost Allocation Adjustments
0010	230	GRAND JURY	571001	189		189	Cost Allocation Adjustments
0010	**230**	**GRAND JURY**	**570**	**(3,796)**		**(3,796)**	**Cost Allocation Adjustments**
0010	320001	DISTRICT ATT. - CRIMINAL	518008	(6,455)		(6,455)	Cost Allocation Adjustments
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**510**	**(6,455)**		**(6,455)**	**Cost Allocation Adjustments**
0010	320001	DISTRICT ATT. - CRIMINAL	535101	(401)		(401)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	531103	472		472	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	526101	16,503		16,503	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	542	6,402		6,402	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	535102	1		1	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	541102	1,422		1,422	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	523	(8,682)		(8,682)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	527	(7,592)		(7,592)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	536	50,000		50,000	Adjustment to TNCC
0010	320001	DISTRICT ATT. - CRIMINAL	544	(10,440)		(10,440)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	535104	(1,450)		(1,450)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	535105	(198)		(198)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	536	5,948		5,948	Balance the budget unit
0010	320001	DISTRICT ATT. - CRIMINAL	531108	1,129		1,129	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**520**	**53,114**		**53,114**	**Cost Allocation Adjustments**
0010	320001	DISTRICT ATT. - CRIMINAL	571002	(100)		(100)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571003	(40,896)		(40,896)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571004	(306)		(306)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	574	(67,567)		(67,567)	Corrected Intrafund Transfer Charge
0010	320001	DISTRICT ATT. - CRIMINAL	571005	(14)		(14)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571006	20,375		20,375	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571009	43,498		43,498	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571007	(1,977)		(1,977)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571001	328		328	Cost Allocation Adjustments
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**570**	**(46,659)**		**(46,659)**	**Cost Allocation Adjustments**
0010	320003	DIST ATTY CHILD ABDUCT U.	518008	(118)		(118)	Cost Allocation Adjustments
0010	**320003**	**DIST ATTY CHILD ABDUCT U.**	**510**	**(118)**		**(118)**	**Cost Allocation Adjustments**
0010	320003	DIST ATTY CHILD ABDUCT U.	535101	(66)		(66)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	542	239		239	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	527	(46)		(46)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	523	(418)		(418)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	535201	(128)		(128)	Balance the budget unit
0010	**320003**	**DIST ATTY CHILD ABDUCT U.**	**520**	**(419)**		**(419)**	**Cost Allocation Adjustments**

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320003	DIST ATTY CHILD ABDUCT U.	571005	(94)		(94)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571006	441		441	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571009	1,151		1,151	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571004	250		250	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571001	2		2	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571003	(1,213)		(1,213)	Cost Allocation Adjustments
0010	**320003**	**DIST ATTY CHILD ABDUCT U.**	**570**	**537**		**537**	**Cost Allocation Adjustments**
0010	320005	DA-WELFARE FRAUD INVEST.	518008	(62,764)		(62,764)	Cost Allocation Adjustments
0010	**320005**	**DA-WELFARE FRAUD INVEST.**	**510**	**(62,764)**		**(62,764)**	**Cost Allocation Adjustments**
0010	320005	DA-WELFARE FRAUD INVEST.	535101	(32)		(32)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	523	(2,600)		(2,600)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	527	(401)		(401)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	542	796		796	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	535102	(40)		(40)	Cost Allocation Adjustments
0010	**320005**	**DA-WELFARE FRAUD INVEST.**	**520**	**(2,277)**		**(2,277)**	**Cost Allocation Adjustments**
0010	320005	DA-WELFARE FRAUD INVEST.	571006	2,042		2,042	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571001	63		63	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571009	2,765		2,765	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571005	(8)		(8)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571004	(246)		(246)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571003	(6,036)		(6,036)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320005	DA-WELFARE FRAUD INVEST.	574	66,461		66,461	Corrected Intrafund Transfer Charge
0010	**320005**	**DA-WELFARE FRAUD INVEST.**	**570**	**65,041**		**65,041**	**Cost Allocation Adjustments**
0010	360001	SHERIFF-CORONER ADMIN.	518008	33,353		33,353	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**510**	**33,353**		**33,353**	**Cost Allocation Adjustments**
0010	360001	SHERIFF-CORONER ADMIN.	535104	(1,014)		(1,014)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535102	(272)		(272)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	527	(9,230)		(9,230)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	542	4,300		4,300	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	544	1,856		1,856	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	531103	(4,758)		(4,758)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535101	16		16	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	523	(11,600)		(11,600)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	541102	2,282		2,282	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535105	(262)		(262)	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**520**	**(18,682)**		**(18,682)**	**Cost Allocation Adjustments**
0010	360001	SHERIFF-CORONER ADMIN.	571009	24,386		24,386	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571001	2,146		2,146	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571002	75		75	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571003	(32,132)		(32,132)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571004	8,416		8,416	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571005	(11)		(11)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360001	SHERIFF-CORONER ADMIN.	571006	16,325		16,325	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571007	(27,532)		(27,532)	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**570**	**(8,327)**		**(8,327)**	**Cost Allocation Adjustments**
0010	360002	SHERIFF-CORONER OPERATION	518008	55,124		55,124	Cost Allocation Adjustments
0010	**360002**	**SHERIFF-CORONER OPERATION**	**510**	**55,124**		**55,124**	**Cost Allocation Adjustments**
0010	360002	SHERIFF-CORONER OPERATION	527	(34,137)		(34,137)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	542	7,087		7,087	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	541102	934		934	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	544	977		977	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	526101	(878)		(878)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	531103	4,113		4,113	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535101	(971)		(971)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535102	(389)		(389)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535105	1,258		1,258	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	523	7,843		7,843	Cost Allocation Adjustments
0010	**360002**	**SHERIFF-CORONER OPERATION**	**520**	**(14,163)**		**(14,163)**	**Cost Allocation Adjustments**
0010	360002	SHERIFF-CORONER OPERATION	571005	(16)		(16)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571003	(42,910)		(42,910)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571004	(1,260)		(1,260)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571009	48,788		48,788	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571006	23,583		23,583	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360002	SHERIFF-CORONER OPERATION	571001	179		179	Cost Allocation Adjustments
0010	**360002**	**SHERIFF-CORONER OPERATION**	**570**	**28,364**		**28,364**	**Cost Allocation Adjustments**
0010	360003	SHERIFF-CORONER INCARC.	518008	(151,814)		(151,814)	Cost Allocation Adjustments
0010	**360003**	**SHERIFF-CORONER INCARC.**	**510**	**(151,814)**		**(151,814)**	**Cost Allocation Adjustments**
0010	360003	SHERIFF-CORONER INCARC.	531108	(1,024)		(1,024)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	523	8,079		8,079	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	544	(1,477)		(1,477)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535105	(1,520)		(1,520)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	527	(13,132)		(13,132)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535101	(3,237)		(3,237)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	542	8,919		8,919	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	541102	75		75	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	531105	278,250		278,250	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	531103	(160,574)		(160,574)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	526102	(2,175)		(2,175)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	526101	(2,586)		(2,586)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	522102	(2,657)		(2,657)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535102	(146)		(146)	Cost Allocation Adjustments
0010	**360003**	**SHERIFF-CORONER INCARC.**	**520**	**106,795**		**106,795**	**Cost Allocation Adjustments**
0010	360003	SHERIFF-CORONER INCARC.	571002	102		102	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571003	(49,253)		(49,253)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360003	SHERIFF-CORONER INCARC.	571004	(1,361)		(1,361)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571005	(25)		(25)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571001	167		167	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571006	26,033		26,033	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571009	64,330		64,330	Cost Allocation Adjustments
0010	**360003**	**SHERIFF-CORONER INCARC.**	**570**	**39,993**		**39,993**	**Cost Allocation Adjustments**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	518008	(263)		(263)	Cost Allocation Adjustments
0010	**360007**	**SHER-RURAL CNTY SUPPLEMNT**	**510**	**(263)**		**(263)**	**Cost Allocation Adjustments**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	527	(106)		(106)	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	542	558		558	Cost Allocation Adjustments
0010	**360007**	**SHER-RURAL CNTY SUPPLEMNT**	**520**	**452**		**452**	**Cost Allocation Adjustments**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571004	(1,483)		(1,483)	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571005	(1)		(1)	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571006	609		609	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571009	2,245		2,245	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571003	(2,298)		(2,298)	Cost Allocation Adjustments
0010	**360007**	**SHER-RURAL CNTY SUPPLEMNT**	**570**	**(928)**		**(928)**	**Cost Allocation Adjustments**
0010	360008	SHERIFF-SPECIAL ENFORCE.	518008	(21)		(21)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**360008**	**SHERIFF-SPECIAL ENFORCE.**	**510**	**(21)**		**(21)**	**Cost Allocation Adjustments**
0010	360008	SHERIFF-SPECIAL ENFORCE.	535101	(64)		(64)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	523	5,583		5,583	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	527	(1,982)		(1,982)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	542	796		796	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	544	68		68	Cost Allocation Adjustments
0010	**360008**	**SHERIFF-SPECIAL ENFORCE.**	**520**	**4,401**		**4,401**	**Cost Allocation Adjustments**
0010	360008	SHERIFF-SPECIAL ENFORCE.	571004	702		702	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571009	6,918		6,918	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571005	(3)		(3)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571003	(10,888)		(10,888)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571001	(69)		(69)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571006	1,860		1,860	Cost Allocation Adjustments
0010	**360008**	**SHERIFF-SPECIAL ENFORCE.**	**570**	**(1,480)**		**(1,480)**	**Cost Allocation Adjustments**
0010	420001	JUVENILE HALL GEN	518008	(265)		(265)	Cost Allocation Adjustments
0010	**420001**	**JUVENILE HALL GEN**	**510**	**(265)**		**(265)**	**Cost Allocation Adjustments**
0010	420001	JUVENILE HALL GEN	535105	(262)		(262)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535104	(279)		(279)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535102	(1,231)		(1,231)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	420001	JUVENILE HALL GEN	535101	(413)		(413)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	531108	(1,389)		(1,389)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	531103	(15,469)		(15,469)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	526102	(3,647)		(3,647)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	526101	(473)		(473)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	544	6,250		6,250	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	542	3,822		3,822	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	527	(2,550)		(2,550)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	523	(3,187)		(3,187)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	522102	295		295	Cost Allocation Adjustments
0010	**420001**	**JUVENILE HALL GEN**	**520**	**(18,533)**		**(18,533)**	**Cost Allocation Adjustments**
0010	420001	JUVENILE HALL GEN	571003	(23,104)		(23,104)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571001	190		190	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571004	3,608		3,608	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571006	17,102		17,102	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571009	26,394		26,394	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571005	(11)		(11)	Cost Allocation Adjustments
0010	**420001**	**JUVENILE HALL GEN**	**570**	**24,179**		**24,179**	**Cost Allocation Adjustments**
0010	4300006	PROBATION VCTM WTS	518008	(126)		(126)	Cost Allocation Adjustments
0010	**4300006**	**PROBATION VCTM WTS**	**510**	**(126)**		**(126)**	**Cost Allocation Adjustments**
0010	4300006	PROBATION VCTM WTS	531108	(10)		(10)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	4300006	PROBATION VCTM WTS	523	(1,037)		(1,037)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	527	(64)		(64)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	542	318		318	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	531103	(142)		(142)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	535101	(346)		(346)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	535104	(226)		(226)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	535105	(131)		(131)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	541102	4		4	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	526101	2,008		2,008	Cost Allocation Adjustments
0010	**4300006**	**PROBATION VCTM WTS**	**520**	**374**		**374**	**Cost Allocation Adjustments**
0010	4300006	PROBATION VCTM WTS	571003	(2,025)		(2,025)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571001	3		3	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571009	1,104		1,104	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571006	1,128		1,128	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571005	(1)		(1)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571004	(326)		(326)	Cost Allocation Adjustments
0010	**4300006**	**PROBATION VCTM WTS**	**570**	**(117)**		**(117)**	**Cost Allocation Adjustments**
0010	430001	PROBATION GEN. SERVICES	4528128		(25,688)	25,688	Reduction of Family Bridges program
0010	**430001**	**PROBATION GEN. SERVICES**	**50200**		**(25,688)**	**25,688**	**Reduction of Family Bridges Program**
0010	430001	PROBATION GEN. SERVICES	518001	(18,846)		(18,846)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518007	(10,354)		(10,354)	Reduction of Family Bridges program

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	430001	PROBATION GEN. SERVICES	511	(113,824)		(113,824)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518002	(4,705)		(4,705)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518004	(21,865)		(21,865)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518003	(10,073)		(10,073)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518006	(643)		(643)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518008	(48,185)		(48,185)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	518012	(7)		(7)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518014	(114)		(114)	Reduction of Family Bridges program
0010	430001	PROBATION GEN. SERVICES	518005	(321)		(321)	Reduction of Family Bridges program
0010	**430001**	**PROBATION GEN. SERVICES**	**510**	**(228,937)**		**(228,937)**	**Reduction of Family Bridges Program**
0010	430001	PROBATION GEN. SERVICES	531108	(683)		(683)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	531103	(9,884)		(9,884)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535101	(2,535)		(2,535)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535104	(801)		(801)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535105	(131)		(131)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	544	1,858		1,858	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	542	8,117		8,117	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	527	(4,307)		(4,307)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	523	(18,947)		(18,947)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	541102	1,085		1,085	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	526101	22,765		22,765	Cost Allocation Adjustments
0010	**430001**	**PROBATION GEN. SERVICES**	**520**	**(3,463)**		**(3,463)**	**Cost Allocation Adjustments**

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0010	430001	PROBATION GEN. SERVICES	571007	(8,678)		(8,678)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571009	44,195		44,195	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571006	25,289		25,289	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571005	(14)		(14)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571004	1,484		1,484	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571003	(45,361)		(45,361)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571001	140		140	Cost Allocation Adjustments
0010	**430001**	**PROBATION GEN. SERVICES**	**570**	**17,055**		**17,055**	**Cost Allocation Adjustments**
0010	430001	PROBATION GEN. SERVICES	4611144		(155,064)	155,064	Reduction of Family Bridges program
0010	**430001**	**PROBATION GEN. SERVICES**	**60000**		**(155,064)**	**155,064**	**Reduction of Family Bridges Program**
0010	4300087	PROBATION BD/CONT	518008	(90)		(90)	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**510**	**(90)**		**(90)**	**Cost Allocation Adjustments**
0010	4300087	PROBATION BD/CONT	535101	(26)		(26)	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	527	(31)		(31)	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	542	159		159	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**520**	**102**		**102**	**Cost Allocation Adjustments**
0010	4300087	PROBATION BD/CONT	571009	1,130		1,130	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	571001	3		3	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	571003	(1,248)		(1,248)	Cost Allocation Adjustments

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0010	4300087	PROBATION BD/CONT	571005	(1)		(1)	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	571006	985		985	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**570**	**869**		**869**	**Cost Allocation Adjustments**
0010	440001	DEVELOPMENT SERVICES	518005	198		198	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518014	72		72	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518012	12		12	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518008	(39,536)		(39,536)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	518006	377		377	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518004	14,245		14,245	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518003	5,778		5,778	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	511	75,536		75,536	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518007	1,933		1,933	Restore 1 Assoc Planner and 1 Permit Tech
0010	440001	DEVELOPMENT SERVICES	518002	12,646		12,646	Restore 1 Assoc Planner and 1 Permit Tech
0010	**440001**	**DEVELOPMENT SERVICES**	**510**	**71,263**		**71,263**	**Cost Allocation Adjustments & Restore 2 positions**
0010	440001	DEVELOPMENT SERVICES	541102	214		214	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	531103	(1,839)		(1,839)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	531108	(1,028)		(1,028)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535101	19,878		19,878	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	523	(1,727)		(1,727)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	544	(1,210)		(1,210)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	542	637		637	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535102	9		9	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	440001	DEVELOPMENT SERVICES	526101	11,340		11,340	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535105	(483)		(483)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	527	(6,123)		(6,123)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535104	330		330	Cost Allocation Adjustments
0010	**440001**	**DEVELOPMENT SERVICES**	**520**	**19,998**		**19,998**	**Cost Allocation Adjustments**
0010	440001	DEVELOPMENT SERVICES	571004	(4,345)		(4,345)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571001	2,920		2,920	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571003	(23,126)		(23,126)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571005	(18)		(18)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571007	(117,897)		(117,897)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571009	26,854		26,854	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571006	8,098		8,098	Cost Allocation Adjustments
0010	**440001**	**DEVELOPMENT SERVICES**	**570**	**(107,514)**		**(107,514)**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	518008	(416)		(416)	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**510**	**(416)**		**(416)**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	523	(287)		(287)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	527	(172)		(172)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	536	(1,000)		(1,000)	Balance Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	541	(500)		(500)	Balance Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	544	65		65	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	522	(1,500)		(1,500)	Balance Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	440004	SUBDIV. INSPECTION	531103	(286)		(286)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	537	(1,242)		(1,242)	Balance Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	531108	(20)		(20)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535101	(88)		(88)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535102	49		49	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535104	(59)		(59)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535201	(3,800)		(3,800)	Balance Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	543201	(500)		(500)	Balance Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	526101	740		740	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	542	3,347		3,347	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**520**	**(5,253)**		**(5,253)**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	571004	47		47	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571006	4,429		4,429	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571005	(4)		(4)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571001	81		81	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571009	4,063		4,063	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571003	(2,947)		(2,947)	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**570**	**5,669**		**5,669**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	518008	(21,030)		(21,030)	Cost Allocation Adjustments
0010	**460001**	**AGRI. GENERAL SERV.**	**510**	**(21,030)**		**(21,030)**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	531108	831		831	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	460001	AGRI. GENERAL SERV.	535101	(881)		(881)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	541102	458		458	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535104	32		32	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	523	(3,047)		(3,047)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535105	(328)		(328)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	531103	(1,207)		(1,207)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	526101	11,697		11,697	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	544	483		483	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	542	1,369		1,369	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	527	(1,001)		(1,001)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535102	(20)		(20)	Cost Allocation Adjustments
0010	**460001**	**AGRI. GENERAL SERV.**	**520**	**8,386**		**8,386**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	571009	9,495		9,495	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571003	(9,140)		(9,140)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571004	400		400	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571005	(5)		(5)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571006	5,706		5,706	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571007	(1,409)		(1,409)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571001	496		496	Cost Allocation Adjustments
0010	**460001**	**AGRI. GENERAL SERV.**	**570**	**5,543**		**5,543**	**Cost Allocation Adjustments**
0010	470001	RECORDER	518008	(443)		(443)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**470001**	**RECORDER**	**510**	**(443)**		**(443)**	**Cost Allocation Adjustments**
0010	470001	RECORDER	535105	(76)		(76)	Cost Allocation Adjustments
0010	470001	RECORDER	527	(427)		(427)	Cost Allocation Adjustments
0010	470001	RECORDER	535102	(61)		(61)	Cost Allocation Adjustments
0010	470001	RECORDER	535104	(9,620)		(9,620)	Cost Allocation Adjustments
0010	470001	RECORDER	541102	177		177	Cost Allocation Adjustments
0010	470001	RECORDER	523	(1,841)		(1,841)	Cost Allocation Adjustments
0010	470001	RECORDER	526101	4,186		4,186	Cost Allocation Adjustments
0010	470001	RECORDER	531103	(1,501)		(1,501)	Cost Allocation Adjustments
0010	470001	RECORDER	531108	(107)		(107)	Cost Allocation Adjustments
0010	470001	RECORDER	535101	(566)		(566)	Cost Allocation Adjustments
0010	470001	RECORDER	542	1,333		1,333	Cost Allocation Adjustments
0010	470001	RECORDER	544	(3,975)		(3,975)	Cost Allocation Adjustments
0010	**470001**	**RECORDER**	**520**	**(12,478)**		**(12,478)**	**Cost Allocation Adjustments**
0010	470001	RECORDER	571009	5,614		5,614	Cost Allocation Adjustments
0010	470001	RECORDER	571007	(462)		(462)	Cost Allocation Adjustments
0010	470001	RECORDER	571006	5,133		5,133	Cost Allocation Adjustments
0010	470001	RECORDER	571005	(6)		(6)	Cost Allocation Adjustments
0010	470001	RECORDER	571004	16		16	Cost Allocation Adjustments
0010	470001	RECORDER	571001	813		813	Cost Allocation Adjustments
0010	470001	RECORDER	571003	(7,664)		(7,664)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**470001**	**RECORDER**	**570**	**3,444**		**3,444**	**Cost Allocation Adjustments**
0010	510	BUTTE MEADOWS REC. GRANT	571009	231		231	Cost Allocation Adjustments
0010	510	BUTTE MEADOWS REC. GRANT	571003	(260)		(260)	Cost Allocation Adjustments
0010	**510**	**BUTTE MEADOWS REC. GRANT**	**570**	**(29)**		**(29)**	**Cost Allocation Adjustments**
0010	602	INSTITUTIONAL/CORRECTION.	571009	1,380		1,380	Cost Allocation Adjustments
0010	602	INSTITUTIONAL/CORRECTION.	571001	4		4	Cost Allocation Adjustments
0010	602	INSTITUTIONAL/CORRECTION.	571003	(165)		(165)	Cost Allocation Adjustments
0010	**602**	**INSTITUTIONAL/CORRECTION.**	**570**	**1,219**		**1,219**	**Cost Allocation Adjustments**
0010	605	VETERAN'S SERVICE OFFICER	518008	4,013		4,013	Cost Allocation Adjustments
0010	**605**	**VETERAN'S SERVICE OFFICER**	**510**	**4,013**		**4,013**	**Cost Allocation Adjustments**
0010	605	VETERAN'S SERVICE OFFICER	535105	(66)		(66)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	523	(495)		(495)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	541102	19		19	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535104	102		102	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535102	11		11	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535101	(226)		(226)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	531103	(462)		(462)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	526101	1,340		1,340	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	544	121		121	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	605	VETERAN'S SERVICE OFFICER	527	(3,970)		(3,970)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	542	158		158	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	531108	(32)		(32)	Cost Allocation Adjustments
0010	**605**	**VETERAN'S SERVICE OFFICER**	**520**	**(3,500)**		**(3,500)**	**Cost Allocation Adjustments**
0010	605	VETERAN'S SERVICE OFFICER	571003	(1,133)		(1,133)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571009	1,361		1,361	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571007	(62)		(62)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571001	3		3	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571004	(1,664)		(1,664)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571002	(600)		(600)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571006	475		475	Cost Allocation Adjustments
0010	**605**	**VETERAN'S SERVICE OFFICER**	**570**	**(1,620)**		**(1,620)**	**Cost Allocation Adjustments**
0010	631	FARM, HOME & 4-H DEPT	518008	(90)		(90)	Cost Allocation Adjustments
0010	**631**	**FARM, HOME & 4-H DEPT**	**510**	**(90)**		**(90)**	**Cost Allocation Adjustments**
0010	631	FARM, HOME & 4-H DEPT	531103	(2,504)		(2,504)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	541102	46		46	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	535105	(262)		(262)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	535101	(1,226)		(1,226)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	531108	(177)		(177)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	542	131		131	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	527	(626)		(626)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	631	FARM, HOME & 4-H DEPT	523	(1,486)		(1,486)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	526101	6,898		6,898	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	544	321		321	Cost Allocation Adjustments
0010	**631**	**FARM, HOME & 4-H DEPT**	**520**	**1,115**		**1,115**	**Cost Allocation Adjustments**
0010	631	FARM, HOME & 4-H DEPT	571009	1,721		1,721	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571001	221		221	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571003	(787)		(787)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571004	(166)		(166)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571005	(1)		(1)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571006	600		600	Cost Allocation Adjustments
0010	**631**	**FARM, HOME & 4-H DEPT**	**570**	**1,588**		**1,588**	**Cost Allocation Adjustments**
0010	641	VETERAN'S MEMORIAL HALLS	541102	114		114	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	531108	(617)		(617)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	531103	(11,295)		(11,295)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	526101	28,823		28,823	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	527	(923)		(923)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	544	848		848	Cost Allocation Adjustments
0010	**641**	**VETERAN'S MEMORIAL HALLS**	**520**	**16,950**		**16,950**	**Cost Allocation Adjustments**
0010	641	VETERAN'S MEMORIAL HALLS	571001	13		13	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	571003	(582)		(582)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	571004	2,601		2,601	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	641	VETERAN'S MEMORIAL HALLS	571009	1,246		1,246	Cost Allocation Adjustments
0010	**641**	**VETERAN'S MEMORIAL HALLS**	**570**	**3,278**		**3,278**	**Cost Allocation Adjustments**
0010	690010	APP. FOR CONT. GEN FUND	580002	172,316		172,316	Increase contingencies
0010	**690010**	**APP. FOR CONT. GEN FUND**	**580**	**172,316**		**172,316**	**Adjustment to Contingencies**
0020	570001	WELFARE ADMINISTRATION	518008	(145,133)		(145,133)	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**510**	**(145,133)**		**(145,133)**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	523	(73,121)		(73,121)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	527	(103,423)		(103,423)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	542	45,391		45,391	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535101	(31,650)		(31,650)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535102	(151)		(151)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535104	13,827		13,827	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535105	(216)		(216)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	541102	1,565		1,565	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**520**	**(147,778)**		**(147,778)**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	554571	(27,072)		(27,072)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554579	210,349		210,349	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554577	(6,432)		(6,432)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554576	138,004		138,004	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0020	570001	WELFARE ADMINISTRATION	554575	(50)		(50)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554574	(1,501)		(1,501)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554572	35		35	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554573	(327,634)		(327,634)	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**550**	**(14,301)**		**(14,301)**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	574	307,212		307,212	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**570**	**307,212**		**307,212**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	4810020		(12,196)	12,196	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**80000**		**(12,196)**	**12,196**	**Cost Allocation Adjustments**
0020	570003	WELFARE - ELIGIBILITY	45180170		(11,500)	11,500	Cost Allocation Adjustments
0020	570003	WELFARE - ELIGIBILITY	45182151		(50,300)	50,300	Cost Allocation Adjustments
0020	**570003**	**WELFARE - ELIGIBILITY**	**50100**		**(61,800)**	**61,800**	**Cost Allocation Adjustments**
0020	570003	WELFARE - ELIGIBILITY	45280170		(16,300)	16,300	Cost Allocation Adjustments
0020	**570003**	**WELFARE - ELIGIBILITY**	**50200**		**(16,300)**	**16,300**	**Cost Allocation Adjustments**
0020	570003	WELFARE - ELIGIBILITY	574	(78,100)		(78,100)	Cost Allocation Adjustments
0020	**570003**	**WELFARE - ELIGIBILITY**	**570**	**(78,100)**		**(78,100)**	**Cost Allocation Adjustments**
0020	570004	WELFARE PROTECTIVE SERV.	45180080		(60,300)	60,300	Cost Allocation Adjustments

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0020	570004	WELFARE PROTECTIVE SERV.	45180011		(9,500)	9,500	Cost Allocation Adjustments
0020	570004	WELFARE PROTECTIVE SERV.	45180010		(6,600)	6,600	Cost Allocation Adjustments
0020	**570004**	**WELFARE PROTECTIVE SERV.**	**50100**		**(76,400)**	**76,400**	**Cost Allocation Adjustments**
0020	570004	WELFARE PROTECTIVE SERV.	45280080		(44,300)	44,300	Cost Allocation Adjustments
0020	**570004**	**WELFARE PROTECTIVE SERV.**	**50200**		**(44,300)**	**44,300**	**Cost Allocation Adjustments**
0020	570004	WELFARE PROTECTIVE SERV.	554577	(29,984)		(29,984)	Cost Allocation Adjustments
0020	**570004**	**WELFARE PROTECTIVE SERV.**	**550**	**(29,984)**		**(29,984)**	**Cost Allocation Adjustments**
0020	570004	WELFARE PROTECTIVE SERV.	574	(90,716)		(90,716)	Cost Allocation Adjustments
0020	**570004**	**WELFARE PROTECTIVE SERV.**	**570**	**(90,716)**		**(90,716)**	**Cost Allocation Adjustments**
0020	570006	WELFARE CALWORKS PROGRA	45280760		(126,200)	126,200	Cost Allocation Adjustments
0020	**570006**	**WELFARE CALWORKS PROGRA**	**50200**		**(126,200)**	**126,200**	**Cost Allocation Adjustments**
0020	570006	WELFARE CALWORKS PROGRA	574	(126,200)		(126,200)	Cost Allocation Adjustments
0020	**570006**	**WELFARE CALWORKS PROGRA**	**570**	**(126,200)**		**(126,200)**	**Cost Allocation Adjustments**
0020	570008	WELFARE-PUBLIC GUARDIAN	574	(12,196)		(12,196)	Cost Allocation Adjustments
0020	**570008**	**WELFARE-PUBLIC GUARDIAN**	**570**	**(12,196)**		**(12,196)**	**Cost Allocation Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	4510905		10,325	(10,325)	Increase Realignment to Cover Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**50100**		**10,325**	**(10,325)**	**Increase Realignment to cover Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	518014	(33)		(33)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518008	(13,006)		(13,006)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	518007	(2,334)		(2,334)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518006	(67)		(67)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518002	(4,182)		(4,182)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518005	(90)		(90)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518004	(10,573)		(10,573)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518003	(2,067)		(2,067)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	518012	(3)		(3)	Adjustment due to elimination of PHES
0021	540011	PUBLIC HEALTH GEN SVCS	511	(23,348)		(23,348)	Adjustment due to elimination of PHES and correction to pe
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**510**	**(55,703)**		**(55,703)**	**Eliminate 1 position due to Cost Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	535105	(600)		(600)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	544	5,077		5,077	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	531103	(3,609)		(3,609)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	531108	(255)		(255)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535101	(4,055)		(4,055)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535102	(292)		(292)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	541102	2,339		2,339	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	542	15,453		15,453	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	526101	7,934		7,934	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	527	(5,855)		(5,855)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0021	540011	PUBLIC HEALTH GEN SVCS	523	(19,905)		(19,905)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535104	(3,010)		(3,010)	Cost Allocation Adjustments
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**520**	**(6,778)**		**(6,778)**	**Cost Allocation Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	554576	51,837		51,837	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554571	(13,120)		(13,120)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554572	(150)		(150)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554575	(44)		(44)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554577	14,442		14,442	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554579	78,410		78,410	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554574	3,314		3,314	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554573	(86,056)		(86,056)	Cost Allocation Adjustments
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**550**	**48,633**		**48,633**	**Cost Allocation Adjustments**
0021	540012	PUB HEALTH CO MEDICAL SVC	554571	187		187	Cost Allocation Adjustments
0021	540012	PUB HEALTH CO MEDICAL SVC	554579	23,986		23,986	Cost Allocation Adjustments
0021	**540012**	**PUB HEALTH CO MEDICAL SVC**	**550**	**24,173**		**24,173**	**Cost Allocation Adjustments**
0021	540013	PUB HEALTH ENVIRONMENTAL	554576				Cost Allocation Adjustments
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**550**				**Cost Allocation Adjustments**
0022	541011	BEHAVIORAL HEALTH-GEN SVC	518008	(8,881)		(8,881)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0022	**541011**	**BEHAVIORAL HEALTH-GEN SVC**	**510**	**(8,881)**		**(8,881)**	**Cost Allocation Adjustments**
0022	541011	BEHAVIORAL HEALTH-GEN SVC	541	(5,000)		(5,000)	Reductions to Offset Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	531103	(10,769)		(10,769)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	526102	277		277	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	526101	17,099		17,099	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	531108	(101)		(101)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	542	26,854		26,854	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	535201	(10,000)		(10,000)	Reductions to Offset Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	539	(6,193)		(6,193)	Reductions to Offset Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	544	7,932		7,932	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	535101	(4,810)		(4,810)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	535102	(1,557)		(1,557)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	535104	(2,467)		(2,467)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	535105	(754)		(754)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	541102	1,842		1,842	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	543201	(7,280)		(7,280)	Reductions to Offset Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	533	(5,000)		(5,000)	Reductions to Offset Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	523	(73,091)		(73,091)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	527	(8,033)		(8,033)	Cost Allocation Adjustments
0022	**541011**	**BEHAVIORAL HEALTH-GEN SVC**	**520**	**(81,051)**		**(81,051)**	**Cost Allocation Adjustments & Reductions to Offset**
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554571	(12,156)		(12,156)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554574	4,322		4,322	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554575	(53)		(53)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554576	100,100		100,100	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554577	(12,755)		(12,755)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554573	(166,237)		(166,237)	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554579	177,011		177,011	Cost Allocation Adjustments
0022	541011	BEHAVIORAL HEALTH-GEN SVC	554572	(300)		(300)	Cost Allocation Adjustments
0022	**541011**	**BEHAVIORAL HEALTH-GEN SVC**	**550**	**89,932**		**89,932**	**Cost Allocation Adjustments**
0022	541012	B H-SUBSTANCE ABUSE PROG	518008	(1,207)		(1,207)	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**510**	**(1,207)**		**(1,207)**	**Cost Allocation Adjustments**
0022	541012	B H-SUBSTANCE ABUSE PROG	541102	77		77	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	523	(353)		(353)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535102	(54)		(54)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535101	(516)		(516)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535104	7		7	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	527	(475)		(475)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	533	(2,000)		(2,000)	Reductions to Offset Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	542	1,871		1,871	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535201	(5,000)		(5,000)	Reductions to Offset Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	543201	(2,012)		(2,012)	Reductions to Offset Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	544	1,006		1,006	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**520**	**(7,449)**		**(7,449)**	**Cost Allocation Adjustments & Reductions to Offset**

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0022	541012	B H-SUBSTANCE ABUSE PROG	554573	(18,544)		(18,544)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554571	(108)		(108)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554579	12,718		12,718	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554576	14,250		14,250	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554575	(6)		(6)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554574	346		346	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**550**	**8,656**		**8,656**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	4513420		1,211	(1,211)	Carryover from fiscal year 2007/2008
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**50100**		**1,211**	**(1,211)**	**Carryover from FY 07/08**
0022	541013	B H-PROP 36 DRUG TRTMNT	518008	(342)		(342)	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**510**	**(342)**		**(342)**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	542	617		617	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	527	(118)		(118)	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	535101	(81)		(81)	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**520**	**418**		**418**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	554576	1,811		1,811	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554575	(1)		(1)	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554574	36		36	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554573	(4,605)		(4,605)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0022	541013	B H-PROP 36 DRUG TRTMNT	554571	17		17	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554579	3,877		3,877	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**550**	**1,135**		**1,135**	**Cost Allocation Adjustments**
0025	550001	CHILD SUPPORT SERVICES	4511500		50	(50)	Reduction in Admin allocation
0025	550001	CHILD SUPPORT SERVICES	4511515		(4,858)	4,858	Reduction in EDP Funding per LCSA letter 08-06
0025	550001	CHILD SUPPORT SERVICES	4511500		(39,643)	39,643	Reduction in Admin allocation
0025	**550001**	**CHILD SUPPORT SERVICES**	**50100**		**(44,451)**	**44,451**	**Reduction in Allocation**
0025	550001	CHILD SUPPORT SERVICES	4521500		(76,952)	76,952	Reduction in Admin allocation
0025	550001	CHILD SUPPORT SERVICES	4521515		(9,430)	9,430	Reduction in EDP Funding per LCSA letter 08-06
0025	**550001**	**CHILD SUPPORT SERVICES**	**50200**		**(86,382)**	**86,382**	**Reduction in Allocation**
0025	550001	CHILD SUPPORT SERVICES	518006	(425)		(425)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518007	(5,619)		(5,619)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	511	(85,053)		(85,053)	Delete (2) OA/OS/OS,Sr positions to off-set reduction in Ad
0025	550001	CHILD SUPPORT SERVICES	512	3,257		3,257	Increase Extra Help to assist w/CSE Conversion Cleanup R
0025	550001	CHILD SUPPORT SERVICES	518002	(10,666)		(10,666)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518003	(7,472)		(7,472)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518008	(17,727)		(17,727)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	518005	(269)		(269)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518010	(4,840)		(4,840)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518012	(12)		(12)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518015	(4)		(4)	Corresponding benefits for deleted positions

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0025	550001	CHILD SUPPORT SERVICES	518024	32		32	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518004	(2,225)		(2,225)	Corresponding benefits for deleted positions
0025	550001	CHILD SUPPORT SERVICES	518014	(99)		(99)	Corresponding benefits for deleted positions
0025	**550001**	**CHILD SUPPORT SERVICES**	**510**	**(131,121)**		**(131,121)**	**Eliminate 2 positions due to reduction in Allocations**
0025	550001	CHILD SUPPORT SERVICES	544	1,765		1,765	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	535102	25		25	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	535105	(262)		(262)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	523	(14,088)		(14,088)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	542	9,317		9,317	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	535201	(4,990)		(4,990)	EDP Alloc Adj & Schedule A Adj
0025	550001	CHILD SUPPORT SERVICES	541102	2,904		2,904	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	530042	(500)		(500)	Delete budget for software repairs & maintenance
0025	550001	CHILD SUPPORT SERVICES	535101	(2,909)		(2,909)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	527	(1,975)		(1,975)	Cost Allocation Adjustments
0025	**550001**	**CHILD SUPPORT SERVICES**	**520**	**(10,713)**		**(10,713)**	**Cost Allocation Adjustments & required reductions**
0025	550001	CHILD SUPPORT SERVICES	554579	35,669		35,669	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554576	29,518		29,518	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554575	(25)		(25)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554574	(4,014)		(4,014)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554573	(47,004)		(47,004)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554571	(1,118)		(1,118)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554577	(2,025)		(2,025)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0025	**550001**	**CHILD SUPPORT SERVICES**	**550**	**11,001**		**11,001**	**Cost Allocation Adjustments**
0030	0030	ROAD OPERATIONS FUND 0030	000		28,288	(28,288)	Fund Balance
0030	**0030**	**ROAD OPERATIONS FUND 0030**	**60000**		**28,288**	**(28,288)**	**Fund Balance**
0030	533	PUBLIC WORKS	518008	22,472		22,472	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	511	2,130		2,130	Reclass position
0030	533	PUBLIC WORKS	512	14,931		14,931	Extra Help Engineering Aide
0030	533	PUBLIC WORKS	518003	165		165	Reclass position
0030	533	PUBLIC WORKS	518002	267		267	Reclass position
0030	**533**	**PUBLIC WORKS**	**510**	**39,965**		**39,965**	**Reclass Position, Extra Help, & Cost Allocation Adj.**
0030	533	PUBLIC WORKS	527	(48,530)		(48,530)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	526101	5,406		5,406	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	531103	(19,499)		(19,499)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	542	8,671		8,671	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	523	(4,514)		(4,514)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	531108	(1,564)		(1,564)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535101	(1,916)		(1,916)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535102	(339)		(339)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535104	439		439	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535105	(66)		(66)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	541102	619		619	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	544	129		129	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0030	**533**	**PUBLIC WORKS**	**520**	**(61,164)**		**(61,164)**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	554571	(1,650)		(1,650)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554573	(38,346)		(38,346)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554574	985		985	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554575	(31)		(31)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554576	27,430		27,430	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554577	(38,286)		(38,286)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554579	83,713		83,713	Cost Allocation Adjustments
0030	**533**	**PUBLIC WORKS**	**550**	**33,815**		**33,815**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	571002	(157)		(157)	Cost Allocation Adjustments
0030	**533**	**PUBLIC WORKS**	**570**	**(157)**		**(157)**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	4630002		(751)	751	Reduce transfer from Gen Fund to balance Cost Allocation
0030	**533**	**PUBLIC WORKS**	**60000**		**(751)**	**751**	**Reduce Gen Fund transfer**
0030	533	PUBLIC WORKS	4810030		(15,078)	15,078	Reduce transfer from TDA Fund to balance Cost Allocation
0030	**533**	**PUBLIC WORKS**	**80000**		**(15,078)**	**15,078**	**Reduce Transfer from TDA**
0041	0041	CAPITAL PROJECT FUND 0041	000		337,788	(337,788)	Use of Fund Balance
0041	**0041**	**CAPITAL PROJECT FUND 0041**	**60000**		**337,788**	**(337,788)**	**Fund Balance**

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0041	170026	SHERIFF EVIDENCE STOR FAC	554579	8,936		8,936	Cost Allocation Adjustments
0041	**170026**	**SHERIFF EVIDENCE STOR FAC**	**550**	**8,936**		**8,936**	**Cost Allocation Adjustments**
0041	170026	SHERIFF EVIDENCE STOR FAC	4855000		8,936	(8,936)	Cost Allocation Adjustments
0041	**170026**	**SHERIFF EVIDENCE STOR FAC**	**80000**		**8,936**	**(8,936)**	**Cost Allocation Adjustments**
0041	170029	CHICO PUBLIC WORKS YARD	554579	336		336	Cost Allocation Adjustments
0041	**170029**	**CHICO PUBLIC WORKS YARD**	**550**	**336**		**336**	**Cost Allocation Adjustments**
0041	170029	CHICO PUBLIC WORKS YARD	4611134		336	(336)	Cost Allocation Adjustments
0041	**170029**	**CHICO PUBLIC WORKS YARD**	**60000**		**336**	**(336)**	**Cost Allocation Adjustments**
0041	170035	BANGOR FIRE STATION #55	554579	4,758		4,758	Cost Allocation Adjustments
0041	**170035**	**BANGOR FIRE STATION #55**	**550**	**4,758**		**4,758**	**Cost Allocation Adjustments**
0041	170037	PH-SERVICES BUILDING	554579	23,570		23,570	Cost Allocation Adjustments
0041	**170037**	**PH-SERVICES BUILDING**	**550**	**23,570**		**23,570**	**Cost Allocation Adjustments**
0041	170037	PH-SERVICES BUILDING	4712202		23,570	(23,570)	Cost Allocation Adjustments
0041	**170037**	**PH-SERVICES BUILDING**	**70000**		**23,570**	**(23,570)**	**Cost Allocation Adjustments**
0041	170039	ADMIN-COVERED SMOKNG ARE	554579	176		176	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0041	170039	ADMIN-COVERED SMOKNG ARE	550	176		176	Cost Allocation Adjustments
0041	170039	ADMIN-COVERED SMOKNG ARE	4810041		176	(176)	Cost Allocation Adjustments
0041	170039	ADMIN-COVERED SMOKNG ARE	80000		176	(176)	Cost Allocation Adjustments
0041	170040	GRIDLEY VETERANS ADA IMPR	554579	391		391	Cost Allocation Adjustments
0041	170040	GRIDLEY VETERANS ADA IMPR	550	391		391	Cost Allocation Adjustments
0041	170040	GRIDLEY VETERANS ADA IMPR	4611125		391	(391)	Cost Allocation Adjustments
0041	170040	GRIDLEY VETERANS ADA IMPR	60000		391	(391)	Cost Allocation Adjustments
0041	170041	PARADISE VETERANS ADA IMP	554579	593		593	Cost Allocation Adjustments
0041	170041	PARADISE VETERANS ADA IMP	550	593		593	Cost Allocation Adjustments
0041	170041	PARADISE VETERANS ADA IMP	4611125		593	(593)	Cost Allocation Adjustments
0041	170041	PARADISE VETERANS ADA IMP	60000		593	(593)	Cost Allocation Adjustments
0041	170043	GENERAL SERVICES BUILDING	541	333,030		333,030	Fund Balance Returned From General Services
0041	170043	GENERAL SERVICES BUILDING	520	333,030		333,030	Fund Balance returned from Gen Svc
0041	170043	GENERAL SERVICES BUILDING	554579	4,111		4,111	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0041	**170043**	**GENERAL SERVICES BUILDING**	**550**	**4,111**		**4,111**	**Cost Allocation Adjustments**
0041	170043	GENERAL SERVICES BUILDING	4855000		4,111	(4,111)	Cost Allocation Adjustments
0041	**170043**	**GENERAL SERVICES BUILDING**	**80000**		**4,111**	**(4,111)**	**Cost Allocation Adjustments**
0041	170046	OROVILLE VETERAN HALL ADA	554579	1,711		1,711	Cost Allocation Adjustments
0041	**170046**	**OROVILLE VETERAN HALL ADA**	**550**	**1,711**		**1,711**	**Cost Allocation Adjustments**
0041	170046	OROVILLE VETERAN HALL ADA	4611125		1,711	(1,711)	Cost Allocation Adjustments
0041	**170046**	**OROVILLE VETERAN HALL ADA**	**60000**		**1,711**	**(1,711)**	**Cost Allocation Adjustments**
0042	175001	SHERIFF-EQUIP REPLACEMENT	554579	2,027		2,027	Cost Allocation Adjustments
0042	175001	SHERIFF-EQUIP REPLACEMENT	554574	529		529	Cost Allocation Adjustments
0042	175001	SHERIFF-EQUIP REPLACEMENT	554573	2,048		2,048	Cost Allocation Adjustments
0042	175001	SHERIFF-EQUIP REPLACEMENT	554571	(38)		(38)	Cost Allocation Adjustments
0042	**175001**	**SHERIFF-EQUIP REPLACEMENT**	**550**	**4,566**		**4,566**	**Cost Allocation Adjustments**
0042	175001	SHERIFF-EQUIP REPLACEMENT	000		5,343	(5,343)	Cost Allocation Adjustments
0042	**175001**	**SHERIFF-EQUIP REPLACEMENT**	**60000**		**5,343**	**(5,343)**	**Fund Balance**
0042	175002	FIRE - EQUIP REPLACEMENT	554571	(20)		(20)	Cost Allocation Adjustments
0042	175002	FIRE - EQUIP REPLACEMENT	554573	241		241	Cost Allocation Adjustments
0042	175002	FIRE - EQUIP REPLACEMENT	554579	329		329	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0042	175002	FIRE - EQUIP REPLACEMENT	554574	227		227	Cost Allocation Adjustments
0042	**175002**	**FIRE - EQUIP REPLACEMENT**	**550**	**777**		**777**	**Cost Allocation Adjustments**
0043	184	ISF EQUIPMENT REPLACEMENT	554573	(1,386)		(1,386)	Cost Allocation Adjustments
0043	184	ISF EQUIPMENT REPLACEMENT	554574	189		189	Cost Allocation Adjustments
0043	184	ISF EQUIPMENT REPLACEMENT	552006	77,010		77,010	Contrib-ISF Equip
0043	184	ISF EQUIPMENT REPLACEMENT	554571	(6)		(6)	Cost Allocation Adjustments
0043	184	ISF EQUIPMENT REPLACEMENT	554579	45,534		45,534	Cost Allocation Adjustments
0043	**184**	**ISF EQUIPMENT REPLACEMENT**	**550**	**121,341**		**121,341**	**Cost Allocation Adjustments & Sharepoint Updates**
0043	184	ISF EQUIPMENT REPLACEMENT	000		77,010	(77,010)	Use of fund balance
0043	184	ISF EQUIPMENT REPLACEMENT	000		44,331	(44,331)	Use of fund balance
0043	**184**	**ISF EQUIPMENT REPLACEMENT**	**60000**		**121,341**	**(121,341)**	**Fund Balance**
0050	321	DIST. ATTY. - STATE COPS	535201	1,246		1,246	Balance the budget unit
0050	**321**	**DIST. ATTY. - STATE COPS**	**520**	**1,246**		**1,246**	**Balance the Budget unit**
0050	321	DIST. ATTY. - STATE COPS	554574	(1,349)		(1,349)	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	554573	(111)		(111)	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	554579	212		212	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	554571	2		2	Cost Allocation Adjustments
0050	**321**	**DIST. ATTY. - STATE COPS**	**550**	**(1,246)**		**(1,246)**	**Cost Allocation Adjustments**

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0050	362	SHERIFF-STATE COPS-ENF.	535201	(642)		(642)	Balance the budget unit
0050	**362**	**SHERIFF-STATE COPS-ENF.**	**520**	**(642)**		**(642)**	**Balance the Budget unit**
0050	362	SHERIFF-STATE COPS-ENF.	554579	642		642	Cost Allocation Adjustments
0050	**362**	**SHERIFF-STATE COPS-ENF.**	**550**	**642**		**642**	**Cost Allocation Adjustments**
0050	363	SHERIFF-STATE COPS-JAIL	535201	(210)		(210)	Balance the budget unit
0050	**363**	**SHERIFF-STATE COPS-JAIL**	**520**	**(210)**		**(210)**	**Balance the Budget Unit**
0050	363	SHERIFF-STATE COPS-JAIL	554579	210		210	Cost Allocation Adjustments
0050	**363**	**SHERIFF-STATE COPS-JAIL**	**550**	**210**		**210**	**Cost Allocation Adjustments**
0080	441	WATER SERVICES	518008	(298)		(298)	Cost Allocation Adjustments
0080	**441**	**WATER SERVICES**	**510**	**(298)**		**(298)**	**Cost Allocation Adjustments**
0080	441	WATER SERVICES	531108	(57)		(57)	Cost Allocation Adjustments
0080	441	WATER SERVICES	535102	(10)		(10)	Cost Allocation Adjustments
0080	441	WATER SERVICES	531103	(807)		(807)	Cost Allocation Adjustments
0080	441	WATER SERVICES	526101	1,991		1,991	Cost Allocation Adjustments
0080	441	WATER SERVICES	544	372		372	Cost Allocation Adjustments
0080	441	WATER SERVICES	542	376		376	Cost Allocation Adjustments
0080	441	WATER SERVICES	527	(176)		(176)	Cost Allocation Adjustments
0080	441	WATER SERVICES	523	(681)		(681)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0080	441	WATER SERVICES	535104	19		19	Cost Allocation Adjustments
0080	441	WATER SERVICES	535105	(88)		(88)	Cost Allocation Adjustments
0080	441	WATER SERVICES	541102	24		24	Cost Allocation Adjustments
0080	441	WATER SERVICES	535101	(456)		(456)	Cost Allocation Adjustments
0080	**441**	**WATER SERVICES**	**520**	**507**		**507**	**Cost Allocation Adjustments**
0080	441	WATER SERVICES	554579	5,060		5,060	Cost Allocation Adjustments
0080	441	WATER SERVICES	554571	(581)		(581)	Cost Allocation Adjustments
0080	441	WATER SERVICES	554573	(2,831)		(2,831)	Cost Allocation Adjustments
0080	441	WATER SERVICES	554574	(308)		(308)	Cost Allocation Adjustments
0080	441	WATER SERVICES	554575	(4)		(4)	Cost Allocation Adjustments
0080	441	WATER SERVICES	554576	1,225		1,225	Cost Allocation Adjustments
0080	441	WATER SERVICES	554577	(7,758)		(7,758)	Cost Allocation Adjustments
0080	**441**	**WATER SERVICES**	**550**	**(5,197)**		**(5,197)**	**Cost Allocation Adjustments**
0080	441	WATER SERVICES	4810080		(4,998)	4,998	Reduce transfer from General Fund
0080	441	WATER SERVICES	4810080		10	(10)	Reduce transfer from General Fund
0080	**441**	**WATER SERVICES**	**80000**		**(4,988)**	**4,988**	**Reduce Transfer from Gen Fund**
0100	450001	FIRE PROT.-REG. SERV.	535105	(262)		(262)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	544	2,602		2,602	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	523	4,024		4,024	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	542	956		956	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	536	(90,017)		(90,017)	Reduce Schedule A contract - no reclass of FFII to Enginee

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0100	450001	FIRE PROT.-REG. SERV.	535101	(2,100)		(2,100)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	527	(2,837)		(2,837)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	535102	18		18	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	541102	687		687	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	531103	33,827		33,827	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	526101	1,257		1,257	Cost Allocation Adjustments
0100	**450001**	**FIRE PROT.-REG. SERV.**	**520**	**(51,845)**		**(51,845)**	**Cost Allocation Adjustments & Reduce Sched A contrac**
0100	450001	FIRE PROT.-REG. SERV.	554575	(15)		(15)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554571	(1,079)		(1,079)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554572	(50)		(50)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554574	(3,093)		(3,093)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554577	2,068		2,068	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554579	68,219		68,219	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554573	(14,205)		(14,205)	Cost Allocation Adjustments
0100	**450001**	**FIRE PROT.-REG. SERV.**	**550**	**51,845**		**51,845**	**Cost Allocation Adjustments**
0100	450002	FIRE PROT. VOL. PRGRM	518008	16,454		16,454	Cost Allocation Adjustments
0100	**450002**	**FIRE PROT. VOL. PRGRM**	**510**	**16,454**		**16,454**	**Cost Allocation Adjustments**
0100	450002	FIRE PROT. VOL. PRGRM	544	289		289	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	530200	(13,100)		(13,100)	Reduce Vehicle Repairs
0100	450002	FIRE PROT. VOL. PRGRM	527	(2,567)		(2,567)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0100	**450002**	**FIRE PROT. VOL. PRGRM**	**520**	**(15,378)**		**(15,378)**	**Cost Allocation Adjustments & reduce Vehicle Repairs**
0100	450002	FIRE PROT. VOL. PRGRM	554573	(3,747)		(3,747)	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554574	56		56	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554575	(4)		(4)	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554579	2,649		2,649	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554571	(30)		(30)	Cost Allocation Adjustments
0100	**450002**	**FIRE PROT. VOL. PRGRM**	**550**	**(1,076)**		**(1,076)**	**Cost Allocation Adjustments**
0110	0110	LIBRARIES FUND 0110	4810110		(27,856)	27,856	Reduce Gen Fund Transfer
0110	**0110**	**LIBRARIES FUND 0110**	**80000**		**(27,856)**	**27,856**	**General Transfers**
0110	629	LIBRARIES-LITERACY GRANT	535101	(809)		(809)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	527	(63)		(63)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	541102	28		28	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	542	219		219	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	535104	(367)		(367)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	535102	(25)		(25)	Cost Allocation Adjustments
0110	**629**	**LIBRARIES-LITERACY GRANT**	**520**	**(1,017)**		**(1,017)**	**Cost Allocation Adjustments**
0110	629	LIBRARIES-LITERACY GRANT	554574	(1,111)		(1,111)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554575	(3)		(3)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554576	2,415		2,415	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0110	629	LIBRARIES-LITERACY GRANT	554579	1,110		1,110	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554573	(2,933)		(2,933)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554571	194		194	Cost Allocation Adjustments
0110	**629**	**LIBRARIES-LITERACY GRANT**	**550**	**(328)**		**(328)**	**Cost Allocation Adjustments**
0110	630	LIBRARIES	518008	1,097		1,097	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**510**	**1,097**		**1,097**	**Cost Allocation Adjustments**
0110	630	LIBRARIES	531103	(41,209)		(41,209)	Cost Allocation Adjustments
0110	630	LIBRARIES	541102	369		369	Cost Allocation Adjustments
0110	630	LIBRARIES	535105	(789)		(789)	Cost Allocation Adjustments
0110	630	LIBRARIES	535104	101		101	Cost Allocation Adjustments
0110	630	LIBRARIES	535102	(31)		(31)	Cost Allocation Adjustments
0110	630	LIBRARIES	531108	(733)		(733)	Cost Allocation Adjustments
0110	630	LIBRARIES	526101	14,269		14,269	Cost Allocation Adjustments
0110	630	LIBRARIES	544	3,084		3,084	Cost Allocation Adjustments
0110	630	LIBRARIES	542	2,054		2,054	Cost Allocation Adjustments
0110	630	LIBRARIES	527	(3,028)		(3,028)	Cost Allocation Adjustments
0110	630	LIBRARIES	523	(3,263)		(3,263)	Cost Allocation Adjustments
0110	630	LIBRARIES	535101	(4,716)		(4,716)	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**520**	**(33,892)**		**(33,892)**	**Cost Allocation Adjustments**
0110	630	LIBRARIES	554579	11,682		11,682	Cost Allocation Adjustments
0110	630	LIBRARIES	554574	(1,557)		(1,557)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0110	630	LIBRARIES	554573	(18,554)		(18,554)	Cost Allocation Adjustments
0110	630	LIBRARIES	554575	(13)		(13)	Cost Allocation Adjustments
0110	630	LIBRARIES	554576	13,915		13,915	Cost Allocation Adjustments
0110	630	LIBRARIES	554577	189		189	Cost Allocation Adjustments
0110	630	LIBRARIES	554571	622		622	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**550**	**6,284**		**6,284**	**Cost Allocation Adjustments**
0131	531002	PW-TRANSIT-SYSTEM OPER	554573	2,057		2,057	Cost Allocation Adjustments
0131	531002	PW-TRANSIT-SYSTEM OPER	554579	12,969		12,969	Cost Allocation Adjustments
0131	531002	PW-TRANSIT-SYSTEM OPER	554574	52		52	Cost Allocation Adjustments
0131	**531002**	**PW-TRANSIT-SYSTEM OPER**	**550**	**15,078**		**15,078**	**Cost Allocation Adjustments**
0131	531002	PW-TRANSIT-SYSTEM OPER	578030	(15,078)		(15,078)	Reduce Transfer to Road Fund (0030)
0131	**531002**	**PW-TRANSIT-SYSTEM OPER**	**570**	**(15,078)**		**(15,078)**	**Reduce transfer to Road Fund**
0142	180616	06-EDBG-2616	4511101		3	(3)	Cost Allocation Adjustments
0142	**180616**	**06-EDBG-2616**	**50100**		**3**	**(3)**	**Cost Allocation Adjustments**
0142	180616	06-EDBG-2616	554579	3		3	Cost Allocation Adjustments
0142	**180616**	**06-EDBG-2616**	**550**	**3**		**3**	**Cost Allocation Adjustments**
0142	180621	05-STBG - 1621	4511101		3,764	(3,764)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0142	180621	05-STBG - 1621	50100		3,764	(3,764)	Cost Allocation Adjustments
0142	180621	05-STBG - 1621	554579	3,764		3,764	Cost Allocation Adjustments
0142	180621	05-STBG - 1621	550	3,764		3,764	Cost Allocation Adjustments
0142	180769	06-EDBG-2769	4511101		25	(25)	Cost Allocation Adjustments
0142	180769	06-EDBG-2769	50100		25	(25)	Cost Allocation Adjustments
0142	180769	06-EDBG-2769	554579	25		25	Cost Allocation Adjustments
0142	180769	06-EDBG-2769	550	25		25	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	527	(10)		(10)	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	520	(10)		(10)	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	554571	15,400		15,400	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	554579	1,639		1,639	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	550	17,039		17,039	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	4712546		17,029	(17,029)	Cost Allocation Adjustments
0143	180004	HCD - REVOLVING LOAN FUND	70000		17,029	(17,029)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	535101	(13)		(13)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	535104	(56)		(56)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0150	**520**	**FISH & GAME COMMISSION**	**520**	**(69)**		**(69)**	**Cost Allocation Adjustments**
0150	520	FISH & GAME COMMISSION	554579	218		218	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554577	(127)		(127)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554575	(1)		(1)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554574	(981)		(981)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554573	(1,117)		(1,117)	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554571	34		34	Cost Allocation Adjustments
0150	**520**	**FISH & GAME COMMISSION**	**550**	**(1,974)**		**(1,974)**	**Cost Allocation Adjustments**
0360	924	CSA 24 CHICO/MUD CRK DRNG	527	(86)		(86)	Cost Allocation Adjustments
0360	**924**	**CSA 24 CHICO/MUD CRK DRNG**	**520**	**(86)**		**(86)**	**Cost Allocation Adjustments**
0370	925	CSA 25 SHASTA UNION DRNG	527	(21)		(21)	Cost Allocation Adjustments
0370	**925**	**CSA 25 SHASTA UNION DRNG**	**520**	**(21)**		**(21)**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	4410101		(10,823)	10,823	Cost Allocation Adjustments
0814	**814**	**CSA 114 CHICO NITRATE A/P**	**40100**		**(10,823)**	**10,823**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	535101	(2)		(2)	Cost Allocation Adjustments
0814	**814**	**CSA 114 CHICO NITRATE A/P**	**520**	**(2)**		**(2)**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	554571	(12,277)		(12,277)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0814	814	CSA 114 CHICO NITRATE A/P	554577	(62)		(62)	Cost Allocation Adjustments
0814	814	CSA 114 CHICO NITRATE A/P	554573	1,518		1,518	Cost Allocation Adjustments
0814	**814**	**CSA 114 CHICO NITRATE A/P**	**550**	**(10,821)**		**(10,821)**	**Cost Allocation Adjustments**
7010	7010	DATA PROCESSING FUND 7010	4650160		1,996	(1,996)	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650155		2,398	(2,398)	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650110		89,851	(89,851)	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650110		34,910	(34,910)	Sharepoint Implementation
7010	**7010**	**DATA PROCESSING FUND 7010**	**60000**		**129,155**	**(129,155)**	**Cost Allocation Adjustments**
7010	704	DATA PROCESSING ISF	518008	(1,212)		(1,212)	Cost Allocation Adjustments
7010	**704**	**DATA PROCESSING ISF**	**510**	**(1,212)**		**(1,212)**	**Cost Allocation Adjustments**
7010	704	DATA PROCESSING ISF	543201	18,750		18,750	Sharepoint & add'l training
7010	704	DATA PROCESSING ISF	535201	4,500		4,500	Sharepoint & add'l training
7010	704	DATA PROCESSING ISF	527	(435)		(435)	Cost Allocation Adjustments
7010	704	DATA PROCESSING ISF	530042	11,660		11,660	Sharepoint & add'l training
7010	704	DATA PROCESSING ISF	531105	80,588		80,588	Cost Allocation Adjustments
7010	**704**	**DATA PROCESSING ISF**	**520**	**115,063**		**115,063**	**Cost Allocation Adjustments & Sharepoint Development**
7010	704	DATA PROCESSING ISF	554576	2,700		2,700	Cost Allocation Adjustments
7010	704	DATA PROCESSING ISF	554579	12,604		12,604	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7010	**704**	**DATA PROCESSING ISF**	**550**	**15,304**		**15,304**	**Cost Allocation Adjustments**
7100	7100	SELF INSURANCE FUND 7100	4410101		60,000	(60,000)	Cost Allocation Adjustments
7100	**7100**	**SELF INSURANCE FUND 7100**	**40100**		**60,000**	**(60,000)**	**Cost Allocation Adjustments**
7100	7100	SELF INSURANCE FUND 7100	4650260				Cost Allocation Adjustments
7100	7100	SELF INSURANCE FUND 7100	4650255				Cost Allocation Adjustments
7100	7100	SELF INSURANCE FUND 7100	4650250				Cost Allocation Adjustments
7100	7100	SELF INSURANCE FUND 7100	4650201		255,519	(255,519)	Cost Allocation Adjustments
7100	**7100**	**SELF INSURANCE FUND 7100**	**60000**		**255,519**	**(255,519)**	**Cost Allocation Adjustments**
7100	710001	GENERAL LIABILITY INS.	518008	27,238		27,238	Cost Allocation Adjustments
7100	**710001**	**GENERAL LIABILITY INS.**	**510**	**27,238**		**27,238**	**Cost Allocation Adjustments**
7100	710001	GENERAL LIABILITY INS.	527	(91)		(91)	Cost Allocation Adjustments
7100	**710001**	**GENERAL LIABILITY INS.**	**520**	**(91)**		**(91)**	**Cost Allocation Adjustments**
7100	710001	GENERAL LIABILITY INS.	554579	9,235		9,235	Cost Allocation Adjustments
7100	710001	GENERAL LIABILITY INS.	554576	574		574	Cost Allocation Adjustments
7100	**710001**	**GENERAL LIABILITY INS.**	**550**	**9,809**		**9,809**	**Cost Allocation Adjustments**
7110	711	WORKERS' COMPENSATION ISF	554579	10,953		10,953	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7110	**711**	**WORKERS' COMPENSATION ISF**	**550**	**10,953**		**10,953**	**Cost Allocation Adjustments**
7110	7110	WORKER'S COMP FUND 7110	4410101		453,500	(453,500)	Cost Allocation Adjustments
7110	**7110**	**WORKER'S COMP FUND 7110**	**40100**		**453,500**	**(453,500)**	**Cost Allocation Adjustments**
7110	7110	WORKER'S COMP FUND 7110	588	2,091,544		2,091,544	
7110	**7110**	**WORKER'S COMP FUND 7110**	**580**	**2,091,544**		**2,091,544**	**Worker's Comp Reserve Fund**
7110	7110	WORKER'S COMP FUND 7110	4650301		(307,876)	307,876	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650360		5,135	(5,135)	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650355		319	(319)	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650350		102,422	(102,422)	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4611127		20,000	(20,000)	Cost Allocation Adjustments
7110	**7110**	**WORKER'S COMP FUND 7110**	**60000**		**(180,000)**	**180,000**	**Cost Allocation Adjustments**
7120	712	UNEMPLOYMENT INS. ISF	554579	1,061		1,061	Cost Allocation Adjustments
7120	**712**	**UNEMPLOYMENT INS. ISF**	**550**	**1,061**		**1,061**	**Cost Allocation Adjustments**
7120	7120	UNEMPLOYMENT INS F 7120	4650401		1,061	(1,061)	Cost Allocation Adjustments
7120	**7120**	**UNEMPLOYMENT INS F 7120**	**60000**		**1,061**	**(1,061)**	**Cost Allocation Adjustments**
7140	714	MEDICAL LIABILITY INS-ISF	554579	884		884	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7140	**714**	**MEDICAL LIABILITY INS-ISF**	**550**	**884**		**884**	**Cost Allocation Adjustments**
7140	7140	MED. LIABILITY INS F7140	4650201		884	(884)	Cost Allocation Adjustments
7140	**7140**	**MED. LIABILITY INS F7140**	**60000**		**884**	**(884)**	**Cost Allocation Adjustments**
7160	716	MISCELLANEOUS INSUR ISF	527201	(22,903)		(22,903)	Cost Allocation Adjustments
7160	**716**	**MISCELLANEOUS INSUR ISF**	**520**	**(22,903)**		**(22,903)**	**Cost Allocation Adjustments**
7160	716	MISCELLANEOUS INSUR ISF	554579	498		498	Cost Allocation Adjustments
7160	**716**	**MISCELLANEOUS INSUR ISF**	**550**	**498**		**498**	**Cost Allocation Adjustments**
7160	7160	MISCELLANEOUS INSUR F7160	4650260		(727)	727	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650201		(21,031)	21,031	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650255		(225)	225	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650250		(422)	422	Cost Allocation Adjustments
7160	**7160**	**MISCELLANEOUS INSUR F7160**	**60000**		**(22,405)**	**22,405**	**Cost Allocation Adjustments**
7200	720	FACILITIES SERVICES ISF	518008	55,882		55,882	Cost Allocation Adjustments
7200	**720**	**FACILITIES SERVICES ISF**	**510**	**55,882**		**55,882**	**Cost Allocation Adjustments**
7200	720	FACILITIES SERVICES ISF	527	(2,386)		(2,386)	Cost Allocation Adjustments
7200	**720**	**FACILITIES SERVICES ISF**	**520**	**(2,386)**		**(2,386)**	**Cost Allocation Adjustments**

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7200	720	FACILITIES SERVICES ISF	554572	(110,000)		(110,000)	Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	554579	17,015		17,015	Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	554576	9,243		9,243	Cost Allocation Adjustments
7200	**720**	**FACILITIES SERVICES ISF**	**550**	**(83,742)**		**(83,742)**	**Cost Allocation Adjustments**
7200	7200	FACILITIES SVCS ISF F7200	4650560				Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650555				Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650550				Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650510		(30,246)	30,246	Cost Allocation Adjustments
7200	**7200**	**FACILITIES SVCS ISF F7200**	**60000**		**(30,246)**	**30,246**	**Cost Allocation Adjustments**
7210	721	UTILITIIES CLEARING ISF	554579	10,412		10,412	Cost Allocation Adjustments
7210	**721**	**UTILITIIES CLEARING ISF**	**550**	**10,412**		**10,412**	**Cost Allocation Adjustments**
7210	7210	UTILITIES CLEARING F 7210	4650660		432	(432)	Cost Allocation Adjustments
7210	7210	UTILITIES CLEARING F 7210	4650655		2,143	(2,143)	Cost Allocation Adjustments
7210	7210	UTILITIES CLEARING F 7210	4650610		7,837	(7,837)	Cost Allocation Adjustments
7210	**7210**	**UTILITIES CLEARING F 7210**	**60000**		**10,412**	**(10,412)**	**Cost Allocation Adjustments**
7230	723	DUPLICATING ISF	518008	446		446	Cost Allocation Adjustments
7230	**723**	**DUPLICATING ISF**	**510**	**446**		**446**	**Cost Allocation Adjustments**
7230	723	DUPLICATING ISF	527	(66)		(66)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7230	**723**	**DUPLICATING ISF**	**520**	**(66)**		**(66)**	**Cost Allocation Adjustments**
7230	723	DUPLICATING ISF	554579	3,641		3,641	Cost Allocation Adjustments
7230	723	DUPLICATING ISF	554576	471		471	Cost Allocation Adjustments
7230	**723**	**DUPLICATING ISF**	**550**	**4,112**		**4,112**	**Cost Allocation Adjustments**
7230	7230	DUPLICATING ISF FUND 7230	4650855				Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	4650810		4,492	(4,492)	Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	4650860				Cost Allocation Adjustments
7230	**7230**	**DUPLICATING ISF FUND 7230**	**60000**		**4,492**	**(4,492)**	**Cost Allocation Adjustments**
7240	724	STORES ISF	518008	1,005		1,005	Cost Allocation Adjustments
7240	**724**	**STORES ISF**	**510**	**1,005**		**1,005**	**Cost Allocation Adjustments**
7240	724	STORES ISF	527	(135)		(135)	Cost Allocation Adjustments
7240	**724**	**STORES ISF**	**520**	**(135)**		**(135)**	**Cost Allocation Adjustments**
7240	724	STORES ISF	554576	555		555	Cost Allocation Adjustments
7240	724	STORES ISF	554579	4,230		4,230	Cost Allocation Adjustments
7240	**724**	**STORES ISF**	**550**	**4,785**		**4,785**	**Cost Allocation Adjustments**
7240	7240	STORES ISF FUND 7240	4650950				Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650960				Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7240	7240	STORES ISF FUND 7240	4650955				Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650910		5,655	(5,655)	Cost Allocation Adjustments
7240	**7240**	**STORES ISF FUND 7240**	**60000**		**5,655**	**(5,655)**	**Cost Allocation Adjustments**
7250	725	COMMUNICATIONS ISF	518008	19,063		19,063	Cost Allocation Adjustments
7250	**725**	**COMMUNICATIONS ISF**	**510**	**19,063**		**19,063**	**Cost Allocation Adjustments**
7250	725	COMMUNICATIONS ISF	527	(6,533)		(6,533)	Cost Allocation Adjustments
7250	**725**	**COMMUNICATIONS ISF**	**520**	**(6,533)**		**(6,533)**	**Cost Allocation Adjustments**
7250	725	COMMUNICATIONS ISF	554576	1,311		1,311	Cost Allocation Adjustments
7250	725	COMMUNICATIONS ISF	554579	9,840		9,840	Cost Allocation Adjustments
7250	**725**	**COMMUNICATIONS ISF**	**550**	**11,151**		**11,151**	**Cost Allocation Adjustments**
7250	7250	COMMUNICATIONS ISF F 7250	4651060				Cost Allocation Adjustments
7250	7250	COMMUNICATIONS ISF F 7250	4651010		23,681	(23,681)	Cost Allocation Adjustments
7250	**7250**	**COMMUNICATIONS ISF F 7250**	**60000**		**23,681**	**(23,681)**	**Cost Allocation Adjustments**
7570	757	NEAL RD LANDFILL-MGMT	518002	700		700	Reclass position
7570	757	NEAL RD LANDFILL-MGMT	518003	433		433	Reclass position
7570	757	NEAL RD LANDFILL-MGMT	518008	5,135		5,135	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	511	5,600		5,600	Reclass position

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7570	**757**	**NEAL RD LANDFILL-MGMT**	**510**	**11,868**		**11,868**	**Cost Allocation Adjustments & Reclass position**
7570	757	NEAL RD LANDFILL-MGMT	531108	(16)		(16)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	541102	44		44	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	523	(1,413)		(1,413)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	527	(1,864)		(1,864)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	542	1,996		1,996	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	544	432		432	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	526101	14,592		14,592	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	531103	2,420		2,420	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535101	(1,962)		(1,962)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535102	10		10	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535105	(333)		(333)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535104	(517)		(517)	Cost Allocation Adjustments
7570	**757**	**NEAL RD LANDFILL-MGMT**	**520**	**13,389**		**13,389**	**Cost Allocation Adjustments**
7570	757	NEAL RD LANDFILL-MGMT	554571	(2,318)		(2,318)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554573	(12,788)		(12,788)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554574	6,388		6,388	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554575	(8)		(8)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554576	(135)		(135)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554576	7,328		7,328	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554577	(4,108)		(4,108)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554579	34,220		34,220	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7570	757	NEAL RD LANDFILL-MGMT	550	28,579		28,579	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	000		53,836	(53,836)	Fund Balance
7570	757	NEAL RD LANDFILL-MGMT	60000		53,836	(53,836)	Fund Balance
Grand Total		*ALL FUNDS*		2,574,663	1,026,379	1,548,284	

SCHEDULE B

Adjustments to Behavioral Health, Mental Health Division

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Comments
0022	541011	Behavioral Health - General Services	510	(1,481,615)		Elimination of 26 Positions
0022	541011	Behavioral Health - General Services	520	(448,239)		Reduced Contracts and Operating Expenses
0022	541011	Behavioral Health - General Services	550	(206,752)		Family Bridges Program with Probation, eliminated as of October 1
0022	541011	Behavioral Health - General Services	50100		(2,195,489)	Updated FFP/EPSDT estimates
0022	541011	Behavioral Health - General Services	50200	-	58,883	Reduced Admin Funds and Increased Grant Funds
				-		
				-		
				-		
				-		
				(2,136,606)	(2,136,606)	

SCHEDULE C

Adjustments to Finance and Risk Management Office

FY 2008-09 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County	Comments
0010	0202	Administration-CFO Office	510	(407,507)		(407,507)	Eliminate 3 Vacant Positions
0010	0202	Administration-CFO Office	570	407,507		407,507	
0010	0204	Administration-Risk Mgmt	510	(35,447)		(35,447)	Eliminate 1 Filled & 1 Vacant Position
0010	0204	Administration-Risk Mgmt	60000		(35,447)	35,447	
0010		County General Fund		(35,447)	(35,447)	0	

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Butte County
LAND OF NATURAL WEALTH AND BEAUTY

OFFICE OF THE AUDITOR-CONTROLLER
COUNTY ADMINISTRATION BUILDING
25 COUNTY CENTER DRIVE • OROVILLE, CALIFORNIA 95965-3383
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MEMORANDUM

To: **The Citizens of Butte County**

From: **David A. Houser**
Auditor-Controller

Date: **October 13, 2008**

Final Budget 2008-09 Fiscal Year

The final budget was adopted by the Board of Supervisors at their meeting on June 24, 2008. When the books were finally closed, the year-end fund balance had further eroded by a decrease of $3,315,699. The secured property tax roll growth rate for fiscal year 2008-09 is 5.33%, down from 9.77% for the 2007-08 fiscal year. The current growth rate is less than half of the 12.32% rate in 2006-07. The effects of a continued declining housing market and rapidly slowing economy are being felt throughout the state of California, as well as in Butte County.

Butte County is facing many fiscal challenges during the 2008-09 fiscal year. Budget constraints at the state level are being felt across the board at the local level. Reimbursements from the state have continued to be slow, especially in the Health and Social Services arenas, and delays in adopting a timely state budget has exacerbated this situation, as well as the national economic outlook. It is likely that continued budget constraints at the state level will have a negative fiscal impact on local governments beyond the 2008-09 fiscal year. Butte County experienced a series of devastating fires during the summer, resulting in costs of several million dollars to the County. Efforts are currently being made to capture as much reimbursement as possible from the federal and state governments, with the current budget impacted and cash flow significantly impacted.

The dedicated staff of Butte County employees continues to work diligently to provide sound fiscal leadership to the citizens of Butte County. As the fiscal challenges on the horizon surface, the expertise of county staff will meet these challenges head on in an attempt to keep the fiscal integrity of Butte County intact.

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A GUIDE TO THE BUTTE COUNTY FINAL BUDGET

The intent of this Guide is to explain basic concepts of how Butte County government plans and accounts for its finances in order to meet its stewardship obligation over the public's money. Butte County government provides for the basic safety, health, and welfare of its citizens by providing a variety of services to the public. The County provides a wide variety of social, health, environmental, public safety, and other services. The wide variety of services provided makes it a challenge for the County to keep its citizens informed and involved in the business of government. Hopefully, this Guide will make it easier to understand how at least some of the County's financial activities work.

WHAT IS THE BUDGET?

The annual budget of Butte County government is a statement of the financial policy and plan of the County for the fiscal year. The budget document presents in detail the financial plan for the County, including its various sources of revenue (resources) and the allocation of these resources to the various programs of the County. The Board of Supervisors adopts the budget by passing a Resolution making an appropriation of funds.

WHAT IS AN APPROPRIATION?

An appropriation is the common term for the authorization granted by the Board of Supervisors to make expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.

WHAT ARE REVENUES?

The income received through taxes, licenses and permits, grants from other governments, charges for services, fines and forfeits, and other miscellaneous sources are revenues. We also refer to these dollars as financial resources.

WHAT ARE EXPENDITURES?

Expenditures occur when the County buys goods and services and pays its employees. Expenditures can be categorized into three types: operating expenditures, capital expenditures, and debt service expenditures. Operating expenditures are the day-to-day spending on salaries, supplies, utilities, services, and contracts. Capital expenditures are generally for acquisition of major assets such as land and buildings or for the construction of buildings and other improvements. Debt expenditures repay borrowed money and interest on that borrowed money.

WHAT IS A FUND?

The County is financially organized into many separate fiscal and accounting entities known as funds. Each fund is a separate division for accounting and budgeting purposes. The fund accounting process allows the County to budget and account for revenues that are restricted by law or policy to a specific use or purpose in accordance with nationally recognized rules of governmental accounting and budgeting.

The County budget consists of many funds. Each fund can be viewed as a separate checking account to be used for a specific purpose. All funds of the County fall into one of six major categories. Following is a brief description of these six fund categories.

> **General Fund:** The General Fund finances most services that the County provides. This includes law enforcement and other criminal justice, community development and land use planning, elections and voter registration, juvenile services, and administration. The General Fund is basically a "catch-all" for accounting for County operations that do not have to be accounted for in a different fund.

Special Revenue Funds: Special revenue funds are used to account for revenues that must be used by law for specific purposes. An example is the Road Fund where the transportation allocations and taxes received from the State are accounted for and which must be used only for roads and bridges.

Capital Projects Funds: The Capital Project Funds are used to account for the acquisition or construction of major capital facilities or equipment.

Enterprise Funds: Enterprise funds are established to account for operations that are financed and operated in a manner similar to private businesses with the intent that the cost of goods or services provided will be recovered primarily through user charges. Enterprise Funds, as an example, are used to finance and account for all costs related to the Butte County landfill.

Internal Service Funds: Internal service funds are used by the County to account for the financing of goods or services provided by one department or agency to other departments or agencies of the County on a cost reimbursement basis. An example of an internal service fund is the Information Services Fund.

Debt Service Funds: Debt service funds are used by the County to account for the accumulation of resources for, and the repayment of, money borrowed and the interest on these debts.

WHY USE FUNDS?

Reason 1: Fund accounting is required by the State. California State law governs how counties and cities in the State will account for their revenues and expenditures. All cities and counties are audited annually to ensure that they have followed the accounting rules.

Reason 2: Whenever a city or county receives dollars from the State or Federal government in the form of a grant, the city or county must account for those dollars in the manner proscribed by the State or United States governments. Again, audits are conducted to ensure that these accounting rules are followed.

Reason 3: Whenever a local government goes to the financial market to borrow money, the local government must provide financial statements that show, in accordance with national accounting standards, the financial condition of the local government. Financial institutions and investors will loan money to the local government only if the local government can demonstrate through its financial statements that it can repay the debt.

Reason 4: The County, like all other local governments nationwide, uses fund accounting because this system of accounting is the standard proscribed by national organizations that are associations of accountants and finance professionals from cities and counties all over the country. The principles used to account for businesses, called generally accepted accounting principles (GAAP), are established by the Financial Accounting Standards Board (FASB). Similarly, principles used to account for local government finances are established by the Governmental Accounting Standards Board (GASB).

WHAT IS A TRANSFER?

Interfund operating transfers represent subsidies and contributions provided to operating funds, debt service funds, and capital project funds from another fund with no corresponding debt or promise to repay. An example of operating transfers is the transfer of funds from the General Fund to the Library Fund in order to account for specific library funds and the contribution of discretionary revenue towards library operations. Another example is the transfer of funds from the General Fund and other operating funds to the Debt Service Fund for the purpose of accounting for debt payments on the County's Pension Obligation Bonds.

WHAT IS A FUND BALANCE?

Fund balance is the difference between the assets and liabilities of the fund. It is good financial policy to always have some amount of fund balance for emergencies and to carry the fund through slack times in revenue collections. In a given year, if revenues exceed expenditures, the fund balance will increase, if expenditures exceed revenues, then the fund balance will decrease.

ACCOUNTING FOR TAX DOLLARS

It is the responsibility of the County Auditor-Controller to account for the receipt and expenditure of all County funds. The County Auditor-Controller annually issues what is referred to as the Comprehensive Annual Financial Report (CAFR) to show the financial condition of every County fund and details of each funds revenues and expenditures during the fiscal year. Where the CAFR shows what actually happened financially and is published after the end of the fiscal year, the budget document shows how the County plans to spend the revenues that it receives during the fiscal year.

A BALANCED BUDGET

By law, each separate fund must have a balanced budget. This means that the revenues, including fund balance carryovers, must equal the appropriations and reserves. So, for each fund, the budget spells out where the dollars are coming from and how they will he spent.

THE OPERATING BUDGET – SERVICES TO THE PUBLIC

The majority of services provided by the County to its citizens are accounted for in operating funds, which are predominantly the General Fund, Welfare Fund, Child Support Services Fund, Road Fund, Water Fund, Fire Fund, and Library Fund.

The expenditure budget for all funds is itemized into categories, often called line items but sometimes referred to as major objects, objects, accounts, and subaccounts, depending on the level of detail. These line item categories are used to account for expenditures made. However, for budgeting and planning allocations, the major object level of detail is used. The various line items are grouped into several major object categories. These are:

Salaries and Benefits: This is the amount paid for personal services rendered by employees in accordance with the rates, hours, terms, and conditions authorized by law or stated in employment agreements. This category includes overtime, vacation and sick pay, health insurance, retirement, social security, and unemployment insurance.

Services and Supplies: Category of expenditures for services other than those provided by County personnel that are needed by the County. Such services may be provided by another governmental agency or by private business organizations, including professional services, insurance, utilities, advertising, etc. This category includes articles and commodities purchased for consumption or resale, such as office and operating supplies.

Other Charges: Category used to segregate intergovernmental purchases of specialized services typically performed by other departments or other levels of government. This category includes payments to the State for mental health institutionalization and youth placements in California Youth Authority facilities. This category also includes expenditures made to other funds or departments for services rendered. Services provided by other funds to the General Fund include insurance, information services, telecommunications, equipment usage, and miscellaneous services.

Capital Assets: Expenditures for acquisition of, rights to, or additions to capital assets, such as land, buildings, improvements, and machinery and equipment.

Other Financing Uses: Contributions to other funds for operating subsidies (i.e. transfers).

GLOSSARY OF BUDGET TERMS

Account	A line item classification of expenditure or revenue. Example: "Office Expense" is an account in the category of "Services & Supplies."
Appropriation	An authorization granted by the Board of Supervisors to make Expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.
Assessed Valuation	A value set upon real estate or other property as a basis for levying taxes.
Authorized Positions	Positions approved by Board of Supervisors and provided for in the County Salary Ordinance.
Available Financing	All the monies available for financing the budget (current property taxes, other revenues, and fund balance, except for reserves).
Available Fund Balance	The amount of fund balance available for financing expenditures and other funding requirements after deducting encumbrance and reserves.
Budget	The planning and controlling document for financial operation with estimates of proposed expenditures and revenues for a given period of time, usually one year.
Budget Unit	The lowest entity in the budget hierarchy that includes all accounts for which a legal appropriation is approved by the Board of Supervisors. A department or agency may have one or more budget units assigned to it. Each budget unit is a collection of line item accounts necessary to fund a certain division or set of goal-related functions.
Budgeted Positions	The number of *full-time equivalent* positions to be funded in the budget months, (12 months, 261 days and 2088 hours all equal 1.00 budgeted position). Budgeted positions should not be confused with "authorized" positions which are positions authorized in the Salary Ordinance which may or may not be funded in the budget.
Capital Projects	The County's acquisition, construction and improvements to buildings and land assets.
COLA	Cost-of-living adjustment.

GLOSSARY OF BUDGET TERMS

Contingency	An amount appropriated for unforeseen expenditure requirements. A contingency budget may occur for each special fund.
County Service Area (CSA)	A special district created to provide a variety of services, such as street lighting and drainage.
County Wide Funds	The operating funds of the County accounting for expenditures and revenues for County Wide activities.
Department	An organizational unit of County government used to group programs of a like nature under the direction of an elected or appointed county official.
Discretionary Program or Service	Any program or service where the Board of Supervisors may exercise its freedom of choice with respect to the level of spending or the type of service or program provided.
Educational Revenue Augmentation Fund	The fund through which county, city and special districts' property tax revenues are allocated, as prescribed by State law, to schools.
Encumbrance	Funds designated but not yet spent for a specific purpose usually backed by a purchase order, contract, or other commitment which is chargeable to an appropriation.
Enterprise Fund	Established to account for the expenditures and means of financing of an activity which is predominantly self-supported by user charges. Example: Neal Road Landfill Management Fund.
Expenditure	The use of funds for a specific purpose.
Expenditure Transfer	A transfer of costs from or to departments in other operating funds or to budget units within the same fund.
Extra Help	Work to be performed on less than a year-round basis to cover seasonal peak work loads or emergency work loads of limited duration, necessary long-term sick leave relief, and other situations involving fluctuating staff. Extra help can be used where no authorized position exists, but where funding exists to cover the cost.
Final Budget	Final approved spending plan for a fiscal year. The Board of Supervisors is required to adopt a final budget each fiscal year within a specific time period.

GLOSSARY OF BUDGET TERMS

Fiscal Year	Twelve-month period for which a budget is prepared. Butte County's fiscal year is July 1 through June 30 of each year.
Fish & Game Fund	Accounts for all the fish and game fines collected by the courts. Expenditures from this fund are for game and wildlife propagation.
Fixed Asset	An asset of long-term character such as land, buildings, certain furniture and other equipment with a cost greater than $5,000.
Full-time Equivalent	The number of *full-time equivalent* positions to be funded in the budget (12 months, 260 days and 2080 hours all equal 1.00 budgeted position).
Function	A group of related budget units and programs aimed at accomplishing a major service for which County government is responsible. These designations are made by the State Controller. Example: "Public Protection" is a function.
Fund	Independent fiscal and accounting entity in which expenditures and available financing balance. Funds may contain one or more budget units.
Fund Balance	The amount of dollar resources remaining in a fund at year's end. Usually this is the difference between total expenditures and total resources of a fund. A portion of this balance may be available to finance next year's budget.
General Fund	The main operating fund providing general county-wide services.
General Purpose Revenue	Property taxes and non-program revenues not restricted for a specific purpose.
Grant	A contribution from one governmental unit to another usually made for a specific purpose and time period.
Internal Service Fund (ISF)	Consists of organizations created to perform specified services for other County departments on a cost for service basis. The services performed are charged to the using department. Example: Information Systems.
Interfund Transfer	A transfer made between budget units in different funds for services rendered and received. The service rendering budget unit shows these transfers as revenue, as opposed to expense reduction.

GLOSSARY OF BUDGET TERMS

Intrafund Transfer	Refers to a transfer made between budget units within the same fund for services rendered and received.
Library Fund	Accounts for revenues to and expenditures by the Libraries.
Maintenance of Effort	Refers to federal or state statutory or regulatory program requirements that the County must maintain to participate in a program and/or to receive funding for a program.
Major Object of Expenditure	Unique identification number and title for an expenditure category or means of financing. Example: Salaries & Employee Benefits.
Mandated Program/ Service	A program or service required by federal or state government that the county is legally obligated to carry out.
Proposed Budget	The working document of department requests and Chief Administrative Office recommendations for revenues and expenditures for the upcoming fiscal year.
Purchase Order	Authorizes the delivery of specific goods or services, and incurrence of debt for them.
Realignment Revenue	Funds from vehicle license fee and sales tax revenues collected by the state and allocated to counties. The funds are "a backfill" of the loss of State General Fund support for health, social services and youth correction programs.
Real Property	Land, structures and improvements.
Reserve	An amount set aside from the County's operating funds to meet emergency expenditure requirements, capital funding or insurance and liability requirements.
Restricted Revenue	Funds restricted by legal or contractual requirements for specific uses.
Revenue	Funds received from various sources and treated as income to the County which are used to finance expenditures. Examples: property taxes and sales taxes.
Road Fund	Accounts for expenditures on road, street, and bridge construction and improvement projects.

GLOSSARY OF BUDGET TERMS

Salaries and Employee Benefits	A major expense to account for the total cost of compensating county employees. Included in this object are regular salaries, extra help salaries, overtime, standby and callback pay; the county's share of health, dental, retirement, social security and workers' compensation costs.
Salary Savings	That percentage or dollar amount of salaries which can be expected to be saved due to vacancies.
Secured Taxes	Taxes levied on real property in the County, which are "secured" by property liens.
Services & Supplies	A major classification of objects of expenditures which provide for the operating expenses of County departments other than personnel, fixed assets or other charges.
Special District	A unit of local government generally organized to perform a single function. Special districts are governed either by the Board of Supervisors or locally elected or appointed boards, and their operations are accounted for in separate funds.
Tax Levy	The amount of tax dollars billed to taxpayers based on the imposition of the tax rate on the assessed valuation of property.
Tax Rate	The rate per one hundred dollars of the assessed valuation necessary to produce the tax levy.
Unincorporated Area	The areas of the County outside city limits. Some county services are provided only in the unincorporated areas of the County. Example: Sheriff's patrol.
Unrestricted Revenue	Funds not restricted by legal or contractual requirements for specific uses. The amount of general purpose revenue remaining after covering the cost of unfunded state mandated programs.
Unsecured Tax	A tax on properties such as office furniture, equipment, and boats that are not located on property owned by the assessee.

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

BUTTE COUNTY
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
AS OF JUNE 30, 2008

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Actual Fund Balance Unreserved Undesignated June 30, 2008	Cancellation of Prior Year Reserves/ Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves &/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTYWIDE FUNDS							
F-10 General	10,160,457		117,165,393	127,325,850	127,325,845	5	127,325,850
F-20 Welfare	1,671,676		141,395,489	143,067,165	141,395,489	1,671,676	143,067,165
F-21 Public Health	597,765		62,484,800	63,082,565	25,928,398	37,154,167	63,082,565
F-22 Behavioral Health	(9,543,985)		10,265,314	721,329	46,821,716	(46,100,387)	721,329
F-25 Child Support Services	90,176		8,894,073	8,984,249	8,894,072	90,177	8,984,249
F-30 Road Operations	(1,324,403)		23,851,709	22,527,306	22,192,672	334,634	22,527,306
F-39 Debt Service	2,895,735		4,054,126	6,949,861	4,054,126	2,895,735	6,949,861
F-41 Capital Projects	851,979		11,791,278	12,643,257	11,657,370	985,887	12,643,257
F-42 Equipment Replacement	2,096,943		1,254,207	3,351,150	601,364	2,749,786	3,351,150
F-43 ISF Equipment Replacement	1,385,022		82,664	1,467,686	737,936	729,750	1,467,686
F-50 State COPS Program	727,571		943,106	1,670,677	943,106	727,571	1,670,677
F-80 Water Services	5,233		2,075,461	2,080,694	2,075,461	5,233	2,080,694
F-110 Library	(55,536)		3,098,270	3,042,734	3,098,270	(55,536)	3,042,734
F-150 Fish & Game	195,723	-	37,000	232,723	52,737	179,986	232,723
TOTAL COUNTYWIDE FUNDS	9,754,356	-	387,392,890	397,147,246	395,778,562	1,368,684	397,147,246
LESS THAN COUNTYWIDE							
F-100 Fire Protection	-	-	15,606,682	15,606,682	15,606,682	-	15,606,682
F-131 Local Trans. - Transit	410,801		3,278,000	3,688,801	3,281,388	407,413	3,688,801
F-138/F-149 HCD Funds	122,395	-	1,410,381	1,532,776	1,394,981	137,795	1,532,776
TOTAL LESS THAN COUNTYWIDE FUNDS	533,196	-	20,295,063	20,828,259	20,283,051	545,208	20,828,259
GRAND TOTAL	10,287,552	-	407,687,953	417,975,505	416,061,613	1,913,892	417,975,505

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY OF BUTTE
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (per Auditor) as of June 30, 2008 Actual Estimated X	LESS: FUND BALANCE RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/ UNDESIGNATED/ June 30, 2008 Actual Estimated X
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
F-10 General	25,876,130	4,164,873	11,458,974	91,826	10,160,457
F-20 Welfare	3,755,246	1,599,255	484,315	-	1,671,676
F-21 Public Health	18,220,437	1,314,475	16,308,197	-	597,765
F-22 Behavioral Health	(5,694,106)	3,506,554	343,325	-	(9,543,985)
F-25 Child Support services	120,640	-	30,464	-	90,176
F-30 Road Operations	11,816,984	9,469,666	3,671,721	-	(1,324,403)
F-39 Debt Service	5,385,967	-	2,490,232	-	2,895,735
F-41 Capital Projects	1,124,690	272,711	-	-	851,979
F-42 Equipment Replacement	2,649,622	416,121	136,558	-	2,096,943
F-43 ISF Equipment Replacement	1,673,891	288,869	-	-	1,385,022
F-50 State COPS	744,131	16,560	-	-	727,571
F-80 Water Services	6,689	1,456	-	-	5,233
F-110 Library	100,316	56,410	99,442	-	(55,536)
F-150 Fish & Game	234,745	39,022	-	-	195,723
TOTAL COUNTYWIDE FUNDS	66,015,382	21,145,972	35,023,228	91,826	9,754,356
F-100 Fire Protection	1,323,408	398,203	925,205	-	-
F-131 Local Trans. - Transit	410,801	-	-	-	410,801
F-138/149 HCD Funds	524,215	401,820	-	-	122,395
TOTAL LESS THAN COUNTYWIDE FUNDS	2,258,424	800,023	925,205	-	533,196
GRAND TOTAL	68,273,806	21,945,995	35,948,433	91,826	10,287,552

COUNTY OF BUTTE
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 3

Encumbrances Excluded

Description	Reserves/ Designations Balance As Of June 30, 2008	Amount Made Available for Financing by Cancellation		Increase or New Reserves/Designations to be Provided in Budget Year		Total Reserves/ Designations For The Budget Year	Fund
		Recommended	Approved/ Adopted By The Board of Sup.	Recommended	Approved/ Adopted By The Board of Sup.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
Designated Fund Balance	11,550,800	-	-	-	5	11,550,805	F-10
Welfare							
Designated Fund Balance	484,315	-	-	-	1,671,676	2,155,991	F-20
Public Health							
Designated Fund Balance	16,308,197	-	-	-	37,154,167	53,462,364	F-21
Behavioral Health							
Designated Fund Balance	343,325	-	-	-	(46,100,387)	(45,757,062)	F-22
Child Support services							
Designated Fund Balance	30,464	-	-	-	90,177	120,641	F-25
Road Operations							
Designated Fund Balance	3,671,721	-	-	1,687,325	334,634	4,006,355	F-30
Debt Service							
Designated Fund Balance	2,490,232	-	-	-	2,895,735	5,385,967	F-39
Capital Projects							
Designated Fund Balance	-	-	-	471,696	985,887	985,887	F-41
Equipment Replacement							
Designated Fund Balance	136,558	-	-	652,843	2,749,786	2,886,344	F-42
ISF Equipment Replacement							
Designated Fund Balance	-	-	-	-	729,750	729,750	F-43
State COPS							
Designated Fund Balance	-	-	-	-	727,571	727,571	F-50
Water Services							
Designated Fund Balance	-	-	-	-	5,233	5,233	F-80
Library							
Designated Fund Balance	99,442	-	-	-	(55,536)	43,906	F-110
Fish & Game							
Designated Fund Balance	-	-	-	-	179,986	179,986	F-150
Fire Protection							
Designated Fund Balance	925,205	-	-	-	-	925,205	F-100
Local Trans. - Transit							
Designated Fund Balance	-	-	-		407,413	407,413	F-131
HCD Funds							
Designated Fund Balance	-	-	-	15,400	137,795	137,795	F-138/149
TOTALS	36,040,259	-	-	2,827,264	1,913,892	37,954,151	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY ESTIMATED REVENUE
BUDGET FOR FISCAL YEAR 2008-2009

S-4
COUNTY BUDGET FORM
SCHEDULE 4

Description (1)	Actual Revenue 2006-2007 (2)	Actual Revenue 2007-2008 (3)	Recommended Revenue 2008-2009 (4)	Adopted by Board of Supervisors 2008-2009 (5)
SUMMARY BY SOURCE				
Current Property Taxes	42,713,090	45,893,128	48,278,221	48,278,221
Other Taxes	8,770,770	7,031,871	9,181,966	9,181,966
Licenses and Permits	4,220,361	4,093,034	4,727,699	4,727,699
Fines, Forfeitures & Penalties	2,259,436	3,045,685	2,031,426	2,031,426
Use of Money and Property	3,314,972	4,768,806	2,721,648	2,721,648
State Revenues	147,638,430	154,104,711	162,540,258	160,177,446
Federal Revenues	82,004,373	83,666,596	96,052,891	95,812,904
Other Intergovernmental Revenues	9,120,837	8,708,099	9,080,955	9,080,955
Charges for Services	26,312,639	27,414,577	30,343,202	30,277,962
Miscellaneous Revenues	5,309,444	6,600,303	12,460,686	12,501,285
Other Financing Sources	24,920,405	30,981,003	32,937,993	32,896,441
GRAND TOTAL	356,584,757	376,307,812	410,356,945	407,687,953
SUMMARY BY FUND				
COUNTYWIDE FUNDS				
General	112,807,189	113,327,371	118,530,480	117,165,393
Welfare	129,994,483	136,593,978	141,732,685	141,395,489
Public Health	24,082,548	23,170,405	25,918,073	62,484,800
Behavioral Health	37,056,756	42,211,737	48,957,111	10,265,314
Child Support Services	7,760,914	6,730,777	9,024,906	8,894,073
Road Operations	15,437,402	18,032,512	23,867,538	23,851,709
Debt Service	5,186,457	6,431,810	4,054,126	4,054,126
Capital Projects	1,559,093	3,643,122	11,751,454	11,791,278
Equipment Replacement	106,461	1,396,018	1,248,864	1,254,207
ISF Equipment Replacement	511,169	746,025	82,664	82,664
State COPS Program	1,050,837	1,043,508	943,106	943,106
Water Services	632,968	1,214,087	808,570	2,075,461
Libraries	2,749,301	3,040,378	3,126,126	3,098,270
Fish & Game	43,497	44,168	37,000	37,000
Total Countywide	338,979,075	357,625,897	390,082,703	387,392,890
LESS THAN COUNTYWIDE FUNDS				
Fire Protection	15,060,733	14,454,525	15,606,682	15,606,682
Transit - Local Transportation	1,307,895	3,045,728	3,278,000	3,278,000
All Housing & Comm Development	1,237,054	1,181,663	1,389,560	1,410,381
Less Than CountyWide	17,605,682	18,681,915	20,274,242	20,295,063
GRAND TOTAL	356,584,757	376,307,812	410,356,945	407,687,953

S-5a
State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2008-2009

County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)	ACTUAL REV 2006-07 (2)	ACTUAL REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
CURRENT PROPERTY TAXES				-	
4110100 CURRENT SEC PROP TAXES	19,214,441	20,981,578	21,931,704	21,931,704	0010
4110200 CURRENT SUPL PROP TAXES	1,995,183	1,395,103	1,504,186	1,504,186	0010
4110300 CURRENT UNSEC PROP TAXES	778,499	835,002	800,000	800,000	0010
4110400 IN LIEU VLF FUND	20,724,967	22,681,446	24,042,331	24,042,331	0010
TOTAL CURRENT PROPERTY TAXES	42,713,090	45,893,128	48,278,221	48,278,221	
OTHER TAXES					
4110500 PRIOR SECURED PROP TAXES	-	-	2,000,000	2,000,000	0010
4110700 PRIOR UNSEC PROP TAXES	53,944	33,658	31,811	31,811	0010
4110901 PENALTIES/COSTS DELINQ TX	223,058	198,254	205,247	205,247	0010
4110902 PENAL INTEREST DELINQ TAX	129,720	125,845	118,251	118,251	0010
4110903 TEETER PLAN PROCEEDS	2,455,356	1,674,484	1,657,157	1,657,157	0010
4110905 PENALTIES PROP TAX MISC	245	3,571	1,465	1,465	0010
4130101 SALES & USE TAX	3,336,308	2,873,279	2,944,319	2,944,319	0010
4130102 IN LIEU SALES & USE TAX	1,215,659	1,133,310	1,155,976	1,155,976	0010
4130503 AIRCRAFT TAXES	49,011	54,043	51,000	51,000	0010
4130505 ROOM OCCUPANCY TAX	39,240	34,921	39,240	39,240	0010
4130507 PROPERTY TRANSFER TAX	1,128,291	786,006	875,000	875,000	0010
4130508 TIMBER YIELD TAX	139,937	114,500	102,500	102,500	0010
TOTAL OTHER TAXES	8,770,770	7,031,871	9,181,966	9,181,966	
LICENSES AND PERMITS					
4210102 ANIMAL LICENSES-SPCA	97,328	91,463	130,000	130,000	0021
4210300 BUSINESS LICENSES	1,142	1,543	1,200	1,200	0010
4210401 PG&E FRANCHISE	956,929	947,729	995,115	995,115	0010
4210403 CABLE TV-CHICO	232,147	245,438	236,644	236,644	0010
4210409 CABLE TV-OROVILLE AREA	117,935	143,447	124,081	124,081	0010
4210411 CABLE TV-PARADISE	66,339	79,104	70,366	70,366	0010
4210500 CONSTRUCTIN PERMITS	1,614,849	1,358,275	1,677,942	1,677,942	0010
4210501 BUILDING INSPECTION FEES	-	7,215	-	-	0010
4210502 BUILDING APPLICATION FEES	-	4,683	-	-	0010
4210703 TRANSPORTATION PERMITS	32,452	22,576	25,000	25,000	0030
4210704 PW ENCROACHMENT PERMITS	28,878	28,962	30,000	30,000	0030
4210900 PLANNING APPLICATIONS	513,473	587,467	885,806	885,806	0010
4211101 MARRIAGE LICENSES	54,097	53,970	55,000	55,000	0010
4211103 DOMESTIC VIOLENCE	30,000	35,554	30,000	30,000	0010
4211104 FICTITIOUS BUSINESS NAME	78,447	70,022	75,000	75,000	0010
4211111 EXPLOSIVE PERMITS	33	42	20	20	0010
4211121 GUN PERMITS	17,000	21,333	13,000	13,000	0010
4211131 PESTICIDE PERMITS	7,320	6,715	8,000	8,000	0010
4211161 FOOD VENDORS	340,098	361,501	350,525	350,525	0021
4211171 SHERIFF LICENSES/PERMITS	31,895	25,996	20,000	20,000	0010
TOTAL LICENSES AND PERMITS	4,220,361	4,093,034	4,727,699	4,727,699	
FINES, FORFEITS,PENALTIES					
4310101 COUNTY SHARE-30% PC 1464	384,510	433,831	384,510	384,510	0010
4310102 COUNTY SHARE-BASE FINES	564,455	634,891	564,455	564,455	0010
4310103 COUNTY SHARE-CITY BASE	105,161	126,547	105,161	105,161	0010
4310104 GC 76000(C) $1 GEN FUND	90,226	75,621	90,000	90,000	0010
4312181 SHERIF/COR-EVIDENCE*1218	-	5,548	-	-	0010
4314682 SURVEY MONUMENTS*14682	-	8,410	-	-	0010
4318111 SHERIFF/JAIL IMPACT FEES	-	61,866	-	-	0010
4318151 STREET IMPRVMNTS CHICO	-	51,006	-	-	0030
4318231 THERMALITO DRAINAGE FEES	-	13,404	-	-	0030
4318241 SUBDIVISION DRAINAGE FEES	-	2,352	-	-	0030
4318881 NCSP TRAILS SYSTEM FEE	-	744	-	-	0030
4318891 NCSP ROADS & BRIDGES FEE	-	4,743	-	-	0030
4318901 NCSP STORM DRAINAGE FEE	-	1,245	-	-	0030
4318912 NCSP FIRE STATION FEE	-	1,761	-	-	0030
4318921 NCSP PARKS FEE	-	3,276	-	-	0030
4330111 FISH & GAME FINES	35,006	30,422	30,000	30,000	0150
4350110 JUVENILE FINES-SUP CT		52			0010
4350400 JUDGMENTS/SETTLEMENTS	2,125	3,400	3,000	3,000	0010
4350500 ALCOHOL & DRUG LAB COSTS	41,000	61,561	41,000	41,000	0010
4350600 ALCOHOL FINES-STATHAM	25,478	58,572	-	-	0022
4350650 ALCOHOL EDUCATION	-	45,238	-	-	0022
4350660 DRUG EDUCATION FINES	-	9,068	-	-	0022

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4350720 CRIME PREV FINES F-1295	3,500	175	4,000	4,000	0010
4350800 CRIM JUST FAC CONSTRUCT	217,905	751,736	150,000	150,000	0010
4350808 COURTHOUSE CONSTRUCTION	421,749	109,768	-	-	0010
4350808 COURTHOUSE CONSTRUCTION	-		-	-	0039
4350809 EMERGENCY MEDICAL SVCS	231,566	376,369	400,000	400,000	0021
4350901 SECURITY ALARM-SHERIFF	53,579	35,040	30,000	30,000	0010
4350903 COUNTY CODE ENFORCEMENTS	276	9,109	300	300	0010
4350904 DDS NUISANCE ABTMNT LIENS	82,900	129,130	229,000	229,000	0010
TOTAL FINES, FORFEITS,PENALTIES	2,259,436	3,045,685	2,031,426	2,031,426	
USE OF MONEY AND PROPERTY					
4410101 INTEREST-COUNTY TREASURY	1,565,055	2,464,192	2,325,250	2,325,250	0010
4410101 INTEREST-COUNTY TREASURY	2,232	(23,311)	-	-	0020
4410101 INTEREST-COUNTY TREASURY	86	207,525	-	-	0021
4410101 INTEREST-COUNTY TREASURY	(96,570)	11,511	-	-	0022
4410101 INTEREST-COUNTY TREASURY	64,507	74,162	55,000	55,000	0025
4410101 INTEREST-COUNTY TREASURY	275,466	454,368	190,000	190,000	0030
4410101 INTEREST-COUNTY TREASURY	398,116	454,790	-	-	0039
4410101 INTEREST-COUNTY TREASURY	3,405	100,013	-	-	0041
4410101 INTEREST-COUNTY TREASURY	106,461	126,708	45,000	45,000	0042
4410101 INTEREST-COUNTY TREASURY	54,269	64,324	-	-	0043
4410101 INTEREST-COUNTY TREASURY	38,040	43,139	-	-	0050
4410101 INTEREST-COUNTY TREASURY	(59)	6,731	-	-	0080
4410101 INTEREST-COUNTY TREASURY	5,286	51,248	-	-	0100
4410101 INTEREST-COUNTY TREASURY	(2,855)	3,595	-	-	0110
4410101 INTEREST-COUNTY TREASURY	21,209	37,838	14,000	14,000	0131
4410101 INTEREST-COUNTY TREASURY	25,364	14,715	-	-	0142
4410101 INTEREST-COUNTY TREASURY	8,509	21,752	-	-	0143
4410101 INTEREST-COUNTY TREASURY	8,485	11,559	7,000	7,000	0150
4410102 INTEREST-TAX & REV NOTES	763,642	-	-	-	0010
4410103 UNREALIZED GAIN/LOSS	-	165,665	-		0010
4410103 UNREALIZED GAIN/LOSS	-	5,650	-	-	0020
4410103 UNREALIZED GAIN/LOSS	-	149,786	-	-	0021
4410103 UNREALIZED GAIN/LOSS	-	29,848	-	-	0022
4410103 UNREALIZED GAIN/LOSS	-	10,525	-	-	0025
4410103 UNREALIZED GAIN/LOSS	-	109,948	-	-	0030
4410103 UNREALIZED GAIN/LOSS	-	25,941	-	-	0039
4410103 UNREALIZED GAIN/LOSS	-	12,236	-	-	0041
4410103 UNREALIZED GAIN/LOSS	-	23,385	-	-	0042
4410103 UNREALIZED GAIN/LOSS	-	11,735	-	-	0043
4410103 UNREALIZED GAIN/LOSS	-	7,566	-	-	0050
4410103 UNREALIZED GAIN/LOSS	-	2,791	-	-	0080
4410103 UNREALIZED GAIN/LOSS	-	8,429	-	-	0100
4410103 UNREALIZED GAIN/LOSS	-	902	-	-	0110
4410103 UNREALIZED GAIN/LOSS	-	3,425	-	-	0142
4410103 UNREALIZED GAIN/LOSS	-	855	-	-	0143
4410103 UNREALIZED GAIN/LOSS	-	2,187	-	-	0150
4430101 RENT-BIGGS MEMORIAL HALL	1,338	2,795	3,000	3,000	0010
4430103 RENT-CHICO MEMORIAL HALL	90	-	7,000	7,000	0010
4430107 RENT-GRIDLEY MEMORIAL HLL	9,115	6,874	12,000	12,000	0010
4430109 RENT-OROVILLE MEMORIAL HL	960	2,840	1,000	1,000	0010
4430111 RENT-PARADISE MEMORIAL HL	13,250	7,710	13,000	13,000	0010
4430115 RENT-MISCELLANEOUS	49,572	52,856	49,398	49,398	0010
TOTAL USE OF MONEY AND PROPERTY	3,314,972	4,768,806	2,721,648	2,721,648	
STATE REVENUES					
4510701 HIWAY USERS-SECTION 2104	2,648,252	2,338,724	3,379,987	3,379,987	0030
4510703 HIWAY USERS-SECTION 2106	462,985	393,659	563,128	563,128	0030
4510709 AB2928-TRANS CONGEST MGMT	2,334,110	-	2,325,000	2,325,000	0030
4510720 PW-AIR RESOURCE BRD GRNT	-	409,168	-	-	0030
4510730 HIWAY USERS SECTION 2105	1,824,922	1,641,657	2,320,000	2,320,000	0030
4510900 MOTOR VEHICLE IN LIEU TAX	138,782	-	-	-	0010
4510904 VLF-REAIGNMENT-SOC SERV	547,531	656,623	669,578	669,578	0020
4510905 MOTOR VEHICLE REALIGNMENT	-		-	-	0010
4510905 MOTOR VEHICLE REALIGNMENT	9,469,808	8,652,544	11,144,129	11,154,454	0021
4510906 VLF-REALIGNMENT-MH	-		-	-	0010
4510906 VLF-REALIGNMENT-MH	2,954,235	2,874,726	2,605,069	2,605,069	0022

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4511010 OFF-HWY MV CODE 38240	50,963	16,394	-	-	0010
4511101 CDBG GRANT INCOME	-	25,900	100,000	100,000	0010
4511101 CDBG GRANT INCOME	712,104	608,323	779,506	783,298	0142
4511102 CDBG PROGRAM INCOME	-	-	-	-	0142
4511500 ST - NON EDP ADMIN	1,915,933	1,609,693	2,366,098	2,326,505	0025
4511501 SAFENEIGH PRKS CLNWTR C	-	69,919	-	-	0010
4511502 CA CLEAN WTR/AIR SAFE	-	31,154	-	-	0010
4511515 ST - EDP M & O	122,312	104,897	93,776	88,918	0025
4511601 SOC SERV REALIGN-WELFARE	15,520,352	18,552,706	15,889,250	15,889,250	0020
4511603 REALIGNMENT SALES TAX MH	-	-	-	-	0010
4511603 REALIGNMENT SALES TAX MH	5,111,944	6,182,887	5,357,338	5,357,338	0022
4511605 REALIGNMENT SALES TX-HLTH	-	-	-	-	0010
4511605 REALIGNMENT SALES TX-HLTH	3,304,400	3,572,585	3,864,083	3,864,083	0021
4511606 SOC SERV REALIGN - PH-CCS	178,500	-	-	-	0021
4511606 SOC SERV REALIGN - PH-CCS	-	178,500	178,500	178,500	0021
4511607 SOC SERV REALGN-PROB-AB90	201,696	201,695	201,695	201,695	0010
4511608 REALIGN MH - TFR TO SS	800,000	-	-	-	0020
4511609 REALIGN PH - TFR TO SS	1,400,000	534,806	1,466,374	1,466,374	0020
4511735 ST-DCSS-EMPL EX PROG	34,928	43,792	-	-	0025
4512600 CHILDRENS MED SERV (CCS)	2,113,474	1,463,540	1,292,536	1,292,536	0021
4512606 FIRE-OFF OF TRAFFIC SFTY	19,995	-	-	-	0100
4512607 FIRE-VOL FIRE GRNT 450003	-	-	20,000	20,000	0100
4512608 PH-CDHS-PANDEMIC FLU	36,902	59,287	97,295	97,295	0021
4512650 ADS - STATE GENERAL FUNDS	16,819	16,814	29,882	29,882	0022
4512652 ADS - PTEP	230,461	230,455	224,184	224,184	0022
4512654 ADS-FED SH-DRUG MEDI-CAL	107,346	100,027	95,853	95,853	0022
4512655 ADS-SGF-DMC	102,387	100,028	82,353	82,353	0022
4512700 ADS-CA DRUG COURT GRANT	146,989	141,044	126,270	126,270	0022
4512701 SB910 - PUBLIC HEALTH	367,400	398,913	500,976	500,976	0021
4512705 PH-BIOTERROR PREP GRANT	322,156	-	-	-	0021
4512706 PH-CHLAMYDIA CAPP GRANT	5,885	4,701	9,077	9,077	0021
4512710 A&D-DRUG CRT IMPLEMENT GT	(4,624)	-	-	-	0010
4512710 A&D-DRUG CRT IMPLEMENT GT	55,096	416,148	365,454	365,454	0022
4512711 BH-MIOCR-FOREST II	61,459	743,064	899,995	899,995	0022
4512715 MH-STATE SHARE MEDI-CAL	9,834,128	8,773,007	12,487,040	10,900,579	0022
4512717 MH-CONTRACTED FFP	857,739	1,327,036	2,695,300	2,695,300	0022
4512900 HEALTH ADMINISTRATION	6,829	-	-	-	0021
4513407 MH - EPSDT	3,420,297	4,047,589	5,443,948	4,834,920	0022
4513408 MH - PROP 63 PLANNING	506,130	2,069,081	3,474,200	3,474,200	0022
4513409 MH-CONTRACTED EPSDT	-	1,185,665	2,695,300	2,695,300	0022
4513410 MH-FEE FOR SERV-MEDI-CAL	2,416,558	2,468,532	2,169,705	2,169,705	0022
4513411 BHS - ASOC - HOMELESS	742,035	54,435	-	-	0022
4513420 PROP 36-DRUG TREATMENT	812,049	483,084	694,494	695,705	0022
4513652 BH-ADS-OTP	78,909	283,134	115,561	115,561	0022
4513703 PH AIDS EDUC REV	28,020	100	-	-	0021
4513706 PH-HIV CHILDRENS PROGRAM	21,295	6,288	-	-	0021
4513707 PH - EARLY INTERVENTION	123,434	35,960	-	-	0021
4513708 AIDS	174,446	61,173	3,999	3,999	0021
4513709 MCAH PROJECT	243,846	264,334	206,786	206,786	0021
4513710 LAB FEES REIMBURSEMENT-PH	184,280	184,706	155,000	155,000	0021
4513790 PH-IMMUNIZATIONS-STATE	71,857	-	-	-	0021
4513792 PH-CHILD LEAD POISONING	91,292	68,341	104,895	104,895	0021
4513801 HEALTH MISCELLANEOUS	34,995	53,443	32,000	32,000	0021
4513802 PH - CHDP CLINIC	13,411	-	-	-	0021
4513803 CHILD HLTH/DISABILITY PRE	658,913	676,870	663,413	663,413	0021
4513806 HEALTH-FAMILY PLANNING	267,862	285,896	220,000	220,000	0021
4513808 HEALTH-WATER QUALITY	9,704	-	-	-	0021
4513809 PUB HLTH-SOLID WST DISP	19,939	19,388	19,300	19,300	0021
4513812 PH-ABV GR PETRL STOR GRNT	-	-	63,104	63,104	0021
4513903 PROP 99 HEALTH EDUCATION	144,766	101,957	150,000	150,000	0021
4514001 AGRICULTURE-COMM SALARY	6,600	6,600	6,600	6,600	0010
4514002 AGRICULTURE-PEST USE ENF	299,708	305,273	300,000	300,000	0010
4514003 AGRICULTURE-UNCLMD GAS TX	338,397	352,334	360,000	360,000	0010
4514004 AGRICULTURE-PEST CONTRAC	-	(3,236)	-	-	0010
4514005 AGRICULTURE-STATE AID	4,646	9,530	6,000	6,000	0010
4514006 AGRICULTURE-MEDFLY DETECT	50,202	12,862	28,500	28,500	0010
4514007 AGRICULTURE-WTS/MEASUREST	11,104	9,462	8,800	8,800	0010
4514008 100% PEST USE REPORTING	15,028	8,422	14,750	14,750	0010

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4514009	HIGH RISK PEST EXCLUSION	-	4,842	21,000	21,000	0010
4514010	OLIVE FRUIT FLY DETECTION	7,749	1,446	-	-	0010
4514011	GLASSY-WINGED SHARPSHOOTR	91,870	139,605	85,000	85,000	0010
4514012	AG-NOXIOUS WEED MGMT-CDFA	5,073	7,498	22,000	22,000	0010
4514013	AG-STATE SUDDEN OAK DEATH	23,886	41,261	20,000	20,000	0010
4514014	AG - SWRCB - ILCWP	63,780	53,026	65,000	65,000	0010
4514015	AG-JAPANESE DODDER	-	1,468	5,000	5,000	0010
4514016	AG-LBAM TRAPPING & SURVEY	-	18,843	7,462	7,462	0010
4514600	PROB-YTHFL OFFDR BG REV	-	-	119,232	119,232	0010
4514790	STATE COPS PRGM-D.A.	71,622	70,969	53,922	53,922	0050
4514791	STATE COPS PRGM-SHER.OPR	175,802	163,438	162,500	162,500	0050
4514792	STATE COPS PRGM-SHER.JAIL	71,622	70,969	53,000	53,000	0050
4514793	STATE-JUV JUSTICE-CPA2000	693,751	687,427	673,684	673,684	0050
4514801	ST CORREC TRNG PARTIC.	112,522	107,940	106,785	106,785	0010
4514802	D.A. - EXTRADITION REIMB	-	161,169	176,381	176,381	0010
4514803	SHER-CA DGS-PSAP911	-	-	-	-	0010
4514804	SHER-DOJ-FDVEI	-	113,109	243,219	243,219	0010
4514805	DETENTION OF PAROLEES	300,896	208,063	210,610	210,610	0010
4514814	ST-SH REIMB OF XTRADITION	-	93,473	80,000	80,000	0010
4514851	STATE DISASTER ASST.	172,196	97,332	-	-	0010
4514851	STATE DISASTER ASST.	90,089	124,299	-	-	0030
4514851	STATE DISASTER ASST.	3,368	-	-	-	0100
4514900	VETERANS AFFAIRS	47,599	50,136	43,000	43,000	0010
4515100	MH-05 PASS THRU PGMS	965,788	2,226,123	-	-	0022
4515200	HOMEOWNERS PROP TX RELIEF	260,408	231,462	260,408	260,408	0010
4515341	STABILIZATION BLOCK	631,000	631,000	631,000	631,000	0010
4515360	LOCAL PUBLIC SAFETY-1/2%	14,321,105	13,970,928	13,849,953	13,849,953	0010
4515365	10% RESTITUTION REBATE	33,349	57,308	40,000	40,000	0010
4515600	OPEN SPACE-WILLIAMSON	649,390	639,561	639,561	639,561	0010
4516090	SHERIFF-RURAL CO SUPPL	500,000	500,000	450,000	450,000	0010
4516097	DWR-IZAAK WALTON GRANT	42,466	114,085	-	-	0080
4516101	JUV HALL-MILK REFUNDS	83,062	81,346	88,000	88,000	0010
4516106	PEACE OFCR TRNG-POST-D.A.	21,821	11,537	14,742	14,742	0010
4516107	ST-INDIAN GAMING REVENUE	563,318	-	-	-	0010
4516107	ST-INDIAN GAMING REVENUE	498,807	-	-	-	0100
4516108	PEACE OFCR TRNG-POST-SHER	48,199	40,179	45,000	45,000	0010
4516109	DWR-WATER PATROL-SHERIFF	208,861	76,233	229,000	229,000	0010
4516116	COMM -911 COORDINATION	13,261	-	-	-	0100
4516117	SHER-JONESVILLE ENF GRANT	-	-	5,000	5,000	0010
4516120	CHILD ABUSE PREVENTION	3,641	-	-	-	0020
4516124	DWR-BUTTE CR FLOOD MGT P	1,872	-	-	-	0010
4516127	MANDATED COSTS	807,980	243,104	1,734,294	1,734,294	0010
4516127	MANDATED COSTS	134,052		125,000	125,000	0021
4516128	ELECTION REIMBURSEMENT	575,425	957,756	10,000	10,000	0010
4516130	STATE - MISCELLANEOUS	-	926,000	700,000	700,000	0030
4516131	ST LOCAL TRANS PARTNERSH	-	82,883	-	-	
4516133	DOT - EXCHANGE/MATCH PROG	1,301,609	1,254,774	1,319,447	1,319,447	0030
4516137	DWR WATER TRSF AGREEMENT	16,476	19,118	-	-	0080
4516142	PROB-DOM VIOLENCE RELOC	79,042	49,483	120,000	120,000	0010
4516146	PROB-OTS-HIGH INT DUI ENF	104,886	118,045	168,037	168,037	0010
4516152	PROB-DOJ MANZANITA RENT	24,051	24,080	23,945	23,945	0010
4516153	BOARD CONTROL	123,951	118,298	119,747	119,747	0010
4516154	VICTIM/WITNESS PROGRAM	122,734	48,857	104,752	104,752	0010
4516155	DOJ-SPOUSAL ABUSER	89,425	48,132	53,883	53,883	0010
4516156	DA - VC 9250.14	201,855	202,533	195,767	195,767	0010
4516159	D.A.-AUTO INS FRAUD PROS	173,950	100,586	67,669	67,669	0010
4516161	D.A.-W.C. INSUR FRAUD GR	214,757	190,000	147,006	147,006	0010
4516162	OCJP-STAT. RAPE PRO GRANT	170,004	141,924	145,500	145,500	0010
4516166	LIBRARY SUBVENTION	125,395	83,769	76,000	76,000	0110
4516167	LIBRARY-LITERACY GRANT	10,000	10,000	10,000	10,000	0110
4516169	CAL STATE LIB-LSTA GRANT	17,382	35,638	-	-	0110
4516170	629 - ELLI GRANT	10,000	10,000	10,000	10,000	0110
4516177	PROBATION-JPCF FUNDS	538,712	538,712	538,712	538,712	0010
4516178	629-LITERACY MATCHING GR	5,094	6,973	1,725	1,725	0110
4516181	LIBRARY LIT & BOOK SVCS	29,500	31,261	30,535	30,535	0110
4516186	DOJ/CWPP	18,974	6,924	-	-	0010
4516187	DWR-CALFED WATERSHED PROG	-	10,001	500,000	500,000	0080
4516188	ELECT-SPECIAL ELECT REIM	422,575	-	-	-	0010

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4516190 OFF HIGHWAY MV PROJECT	80,000	90,547	50,000	50,000	0010
4516191 SHER-DBAW-WATER PATROL	151,640	111,943	233,180	233,180	0010
4516192 CAL-MMET GRANT	113,753	478,855	208,000	208,000	0010
4516195 LOCAL GRNDWTR ASST-AB303	73,385	140,535	-	-	0080
4516196 CA DELTA BAY AUTHORITY	9,011	-	-	-	0080
4516225 PROP 1B-LOCAL STR&RD IMP		4,238,734			0030
45180010 IHSS - STATE	891,151	992,741	1,020,286	1,013,686	0020
45180011 IHSS - STATE - DHS	1,329,642	1,409,381	1,451,808	1,442,308	0020
45180040 ADOPTIONS - STATE	51,526	40,291	35,815	35,815	0020
45180050 ADOPTION - CO CO - STATE	14,068	12,079	-	-	0020
45180080 CWS - STATE	4,857,841	4,712,490	4,296,780	4,236,480	0020
45180081 CWS - STATE-DHS	1,432,229	1,056,107	1,099,396	1,099,396	0020
45180110 FOSTER CARE LICENSING-ST	25,358	25,389	48,776	48,776	0020
45180111 FOSTER CARE LICENSING-DHS	-	-	4,400	4,400	0020
45180144 DESS-CWSOIP/COHORT1-STATE	127,658	-	-	-	0020
45180170 NAFS - STATE	1,974,601	2,249,222	1,780,242	1,768,742	0020
4518023 ST-IHSS ADVISORY COMMITTE	-	-	-	-	0020
45180520 AB2129 FOSTER CARE STATE	5,761	12,207	-	-	0020
45180640 ILP - STATE	155,079	154,244	-	-	0020
45180760 CALWORKS - STATE	1,565,842	1,434,434	169,194	169,194	0020
45180780 FOSTER CARE - STATE	142,943	196,253	91,790	91,790	0020
45180850 OPTIONS FOR RECOVERY-ST	83,199	108,829	70,348	70,348	0020
45180870 CALWORKS-MH SUBSTNCE ABUS	900,953	961,461	961,481	961,481	0020
45180900 TANF INCENTIVES - ST	427,851	(96,307)	-	-	0020
45181120 CSBG/APS STATE	515,298	575,833	528,260	528,260	0020
45181121 CSBG/APS STATE DHS	589,655	413,596	438,514	438,514	0020
45181150 STOP PROGRAM - STATE	60,734	57,164	60,842	60,842	0020
45181160 CWS AUGMENTATION-ST	-	-	-	-	0020
45181180 MO VISITS GH CWD ST	20,972	25,128	12,422	12,422	0020
45181340 EMANCIPATED YOUTH STIPEND	15,719	16,943	16,943	16,943	0020
45181370 NONFED KIN-GAP STATE	6,486	-	-	-	0020
45181390 KINSHIP/FC EMERGENCY - ST	10,526	7,403	62,793	62,793	0020
45181410 CAPIT - STATE	71,936	73,164	75,000	75,000	0020
45182151 MEDI-CAL STATE-DHS	6,979,305	7,368,772	8,177,387	8,127,087	0020
45182171 CMSP - STATE-DHS	763,432	561,207	779,843	779,843	0020
45183080 ST-CASH ASST PROG FOR IMM	8,588	10,790	5,777	5,777	0020
4518579 MO VISITS GH PROB	10,756	28,450	38,000	38,000	0010
4518581 NF MO VISITS/GH/PROB	18,955	9,560	12,000	12,000	0010
4519003 ST-ADOPTION ASST FED(03)	3,453,412	4,106,791	3,233,773	3,233,773	0020
4519004 ST-ADOPTION ASST N/F (04)	208,973	341,265	327,961	327,961	0020
4519005 ST-SEV EMOT DIST	253,132	345,070	151,588	151,588	0020
4519006 DESS-C-IV IMGR PRJ CONTR	-	28,060	-	-	0020
4519030 ST-CW-FD30,32,33,3J,K,P,R	55,424	306,950	500,000	500,000	0020
4519035 ST-CW-N/F(35,3A,C.X.Y)	2,364,999	1,722,603	1,768,773	1,768,773	0020
4519040 ST-FOSTER CARE N/F (40)	1,147,804	1,182,875	963,885	963,885	0020
4519041 ST-FOSTER CARE- SB163	-	-	503,496	503,496	0020
4519042 ST-FOSTER CARE FED (42)	2,471,794	2,500,008	2,118,555	2,118,555	0020
4519045 ST- FC - KINGAP (4F)	160,526	339,748	66,000	66,000	0020
4519046 ST-EA-FED (5K)	58,415	550,477	-	-	0020
4519047 DESS -ST-FCTHP-PLUS	-	-	423,720	423,720	0020
4519048 ST- TRANS CHILD CARE	-	111,134	-	-	0020
4519049 ST- IHSS-CONTRACT NO FED	15,505	36,583	51,000	51,000	0020
4519050 ST-PCSP-CONTRACT ST/FED	860,202	997,123	979,870	979,870	0020
4519051 ST- PCSP-IND PROV- ST/FED	8,322,974	8,799,208	9,727,004	9,727,004	0020
4519052 ST- IHSS-IND PROV- NO FED	3,969,494	3,678,809	6,226,797	6,226,797	0020
TOTAL STATE REVENUES	147,638,430	154,104,711	162,540,258	160,177,446	
FEDERAL REVENUES					
4521307 FED - HAVA GRANT	570,988	1,573	-	-	0010
4521500 FED - NON EDP ADMIN	4,798,625	4,133,737	5,718,895	5,641,943	0025
4521510 FED-SUPP ENF INCENTIVE	555,410	519,808	580,000	580,000	0025
4521515 FED - EDP M & O	237,432	203,625	182,037	172,607	0025
4521522 WELF-OCAP/CBFRP GR 560001	-	31,513	6,667	6,667	0010
4521590 PH-CDHS-CDC BIOTERRORISM	-	267,344	250,897	250,897	0021
4521591 PH-CDHS-PANDEMIC FLU	-	22,936	-	-	0021
4521592 PH-CDHS-HRSA	55,097	82,949	181,479	181,479	0021
4521597 PH-OTS BOOST & BELT-FED	65,880	110,689	25,000	25,000	0021
4521598 PH OFP TEENSMART	-	-	-	-	0010

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4521598 PH OFP TEENSMART	124,710	86,091	90,000	90,000	0021
4521599 PH-CFHC-FAM PLNG FCN93217	-	-	-	-	0010
4521599 PH-CFHC-FAM PLNG FCN93217	144,015	105,138	127,000	127,000	0021
4521602 PUB HLTH-WIC	779,526	1,074,012	1,163,036	1,163,036	0021
4521611 STEWART MCKINNEY-HOMELESS	71,491	71,491	72,481	72,481	0022
4521613 BH-ADS-DFC-BYNC 93.276	50,276	79,249	100,000	100,000	0022
4521614 MH-SAMHSA GRANT 93 992	1,615,023	1,605,834	1,949,533	2,246,385	0022
4521615 BH-ADS-CRP-SAMHSA/CSAP	-	30,000	-	-	0022
4521616 OTS-PROJECT DOWNSHIFT	(400)	-	-	-	0010
4521616 OTS-PROJECT DOWNSHIFT	161,013	43,879	-	-	0022
4521650 ADS - SAPT BLOCK GRANT	627,079	532,114	746,155	746,155	0022
4521651 ADS-SAPT PREV SET-ASIDE	290,430	323,427	324,267	324,267	0022
4521652 ADS - HIV SET-ASIDE	2,438	7,800	34,235	34,235	0022
4521654 ADS - PERINATAL SET-ASIDE	244,996	269,766	376,909	376,909	0022
4521661 ADP SAFE & DRUG FREE SCHS	62,770	155,588	226,238	226,238	0022
4521664 ADS-DFSC-FRI NITE LIVE	3,000	3,000	3,000	3,000	0022
4521666 ADS-DFSC-CLUB LIVE 84186	3,000	3,000	3,000	3,000	0022
4521670 RHYA 93623	190,131	161,230	180,000	180,000	0022
4521676 ADS-SAPT YOUTH TREATMENT	20,904	20,953	20,657	20,657	0022
4521678 ADS-SAPT DRUG TESTING	54,824	54,824	54,824	54,824	0022
4521679 DOJ SNGL JURS DRG CRT	(3,894)	-	-	-	0010
4521679 DOJ SNGL JURS DRG CRT	40,276	-	-	-	0022
4521682 SAFE SCHLS/HLTHY STDNT	356,754	421,670	110,068	110,068	0022
4521682 SAFE SCHLS/HLTHY STDNT	1,558	3,453	331	331	0110
4521701 MH=MEDI-CAL ADMIN	1,541,933	919,355	1,873,056	1,635,087	0022
4521790 PH - IMMUNIZATIONS-FED93268	62,810	61,564	67,683	67,683	0021
4521791 PH - REGIONAL IZ REGISTRY	201,186	245,360	260,000	260,000	0021
4521792 HIV AIDS PROGRAMS	-	260,679	486,958	486,958	0021
4521803 EL CIVICS EDUCATION GRANT	31,631	-	-	-	0110
4522300 FOREST RESERVE	370,029	369,269	-	-	0030
4522300 FOREST RESERVE	189,740	185,089	-	-	0100
4522400 U S FISH & WILDLIFE	37,207	47,882	37,207	37,207	0010
4522500 GRAZING FEES	-	-	-	-	0010
4522600 BLM EMTITLEMENT	30,541	30,323	30,541	30,541	0010
4523080 OES-FY06 BZPP	48,220	314,799	28,000	28,000	0010
4523091 OES-FY05 PDM GRANT	62,025	21,288	-	-	0010
4523101 CIVIL DISASTER	111,415	74,336	75,000	75,000	0010
4523102 FED EMERGENCY MGMT (FEMA)	241,893	236,250	-	-	0010
4523102 FED EMERGENCY MGMT (FEMA)	275,150	-	-	-	0030
4523102 FED EMERGENCY MGMT (FEMA)	10,104	-	-	-	0100
4523104 SHER-SOC SEC RPTG PROGRAM	74,800	65,600	51,221	51,221	0010
4523105 SHER BOAT PURCHASE GRANT	-	55,000	-	-	0010
4523107 SHER-FED REV RECOVERY PRG	45,938	76,358	75,000	75,000	0010
4523108 SHR-FED ASSET FORF-REV	-	-	-	-	0010
4523111 USFS-LASSEN & PLUMAS PTRL	18,000	18,000	18,000	18,000	0010
4523112 DOJ-DEA GRANT 360008	69,693	45,000	45,000	45,000	0010
4523113 OCJP-MARIJUANA SUPPRSN	225,396	113,059	166,095	166,095	0010
4523115 OCJP-JUV ACCOUNTABILITY	18,434	12,403	12,403	12,403	0010
4523118 OCJP ANTI DRUG PROB	220,793	204,520	152,432	152,432	0010
4523119 D.O.J.-LLEBG BLOCK GRANT	5,811	1,563	5,494	5,494	0010
4523123 EMERGENCY RELIEF RED OWNED	26,143	76,858	-	-	0030
4523125 FEDERAL ROAD CONSTR-FAS	-	-	293,000	293,000	0030
4523128 USFS MJ ERADICATION CONT	10,000	10,000	37,000	37,000	0010
4523134 03 HOMELAND SEC PT2-16007	-		-	-	0010
4523134 03 HOMELAND SEC PT2-16007	239,226	(2,050)	-	-	0100
4523136 FY04 HOMELAND SECURITY	4,824	-	-	-	0010
4523137 05 HOMELAND SECURITY	470,707	-	-	-	0010
4523149 FEDERAL BRIDGE REPLACEMT	385,128	63,264	5,605,164	5,605,164	0030
4523156 PE-OTS GRANT	109,299	-	-	-	0030
4523157 OES - 06 HSGP	141,904	324,309	-	-	0010
4523162 HCD 96-STBG-1059	-	10,000	-	-	0142
4523167 FY07 HSGP	-	152,078	14,046	14,046	0010
4526154 FED VICTIM WITNESS PROG	85,454	128,537	83,518	83,518	0010
4526240 BUR OF RECLAM-GROUNDWATER	75,296	174,704	-	-	0080
45280040 ADOPTIONS - FED	52,208	40,684	107,445	107,445	0020
45280050 ADOPTION-CO CO-FED	13,952	11,240	-	-	0020
45280080 CWS - FED	5,378,470	5,046,677	5,022,873	4,978,573	0020
45280110 FOSTER CARE LICENSING-FED	33,786	21,978	146,328	146,328	0020

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45280170 NAFS - FED	1,644,603	2,178,727	2,530,824	2,514,524	0020
45280520 AB2129 FOSTER CARE FED	4,680	10,016	13,200	13,200	0020
45280550 FPSP - FED	78,710	220,012	690,158	690,158	0020
45280640 ILP - FED	238,206	200,231	431,239	431,239	0020
45280760 CALWORKS - FED	13,643,951	16,195,228	16,752,158	16,625,958	0020
45280780 FOSTER CARE - FED	164,903	213,226	393,387	393,387	0020
45280850 OPTIONS FOR RECOVERY-FED	171,110	193,394	227,128	227,128	0020
45280900 TANF INCENTIVES - FED	370,423	128,226	-	-	0020
45281180 MO VISITS GH CWD FED	16,049	20,375	733,220	733,220	0020
4528127 PROBATION-IVE CASE MGMT	683,925	637,519	505,000	505,000	0010
4528128 PROB - IVE PREPLACEMENT	643,877	639,272	520,000	494,312	0010
4528129 PROBATION-IVE ELIG DETERM	61,863	71,658	45,000	45,000	0010
4528130 PROBATION-IVE TRAINING	79,556	137,452	85,000	85,000	0010
45281330 FED KIN-GAP	(127)	11,005	-	-	0020
45281390 SS-KINSHIP/FC EMRGNCY FEE	7,401	6,137	8,293	8,293	0020
4528259 REFUGEE EMP & SOCAIL SVC	78,066	164,930	-	-	0020
4528579 MO VISITS/GH/PROB	42,145	47,343	38,000	38,000	0010
4529001 FED-REFUGEE ASSIST	1,365	657	17,500	17,500	0020
4529001 FED-REFUGEE ASSIST	-	-	-	-	0021
4529003 FED-AID TO ADOPTIONS	2,448,219	2,449,302	4,311,697	4,311,697	0020
4529030 FED-CW-30,32,33,3J,K,P,R	20,869,428	20,526,408	20,946,902	20,946,902	0020
4529041 FED-FC SB163	15,072	63,979	-	-	0020
4529042 FED-FOSTER CARE (42)	4,113,804	4,092,707	5,296,388	5,296,388	0020
4529045 FED - KINGAP (4F)	268,925	1,735	268,000	268,000	0020
4529046 FED-FC EA FED (5K)	290,922	-	393,400	393,400	0020
4529050 FED-PCSP CONTRACT	1,323,388	1,534,035	1,399,815	1,399,815	0020
4529051 FED-PCSP - INDIV PROV	12,701,411	14,080,352	13,226,409	13,226,409	0020
TOTAL FEDERAL REVENUES	82,004,373	83,666,596	96,052,891	95,812,904	
OTHER INTERGOVT REVENUES					
4530101 OTHER TL TAX-CO HSG CHICO	18,899	17,975	17,975	17,975	0010
4530106 RDA CITY OF CHICO	3,761,097	4,104,437	4,503,338	4,503,338	0010
4530110 CITY OF CHICO-LIBRARY OPS	157,359	169,511	171,172	171,172	0110
4530160 F-160 FOR CRT EXP 170030	7,527	326,890	-	-	0041
4540112 SB325 & SB620 - BRT	1,286,686	1,186,015	1,464,000	1,464,000	0131
4540115 RD CONSTRUCTION 325CO	2,588,913	1,821,876	1,800,000	1,800,000	0131
4540145 CHICO-ASSESSORS AUTOCAD	796,491	549,124	551,372	551,372	0022
4540147 CUSD, BCOE PROB AGRMNTS	45,500	45,500	-	-	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	91	-	-	-	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	59,974	66,709	33,500	33,500	0022
4540148R PY-TULARE CTY SUPT OF SC	-	3,671	-	-	
4540152 PARTNER AGENCY SCHOOLS	-	-	-	-	0020
4540154 OFFICE OF EDUC DROPOUT	29,635	27,155	40,086	40,086	0010
4540156 CUSD-PASS II	30,450	27,293	39,617	39,617	0010
4540158 MH-INPATIENT-OTHER COUNTY	7,078	11,122	15,000	15,000	0022
4540159 ADS-SCH PREV (FNL/CL)	19,597	3,800	20,000	20,000	0022
4540161 BINTF - DA	21,467	38,841	98,860	98,860	0010
4540162 FIRE DISPATCH-EL MEDIO	52,385	30,189	44,000	44,000	0100
4540163 FIRE DISPATCH-MOORETOWN	2,432	2,988	5,400	5,400	0100
4540166 FIRE DISPATCH-OROVILLE	-	-	-	-	0100
4540170 BCAG-CO SERVICE AGRMNT	11,832	11,832	11,832	11,832	0010
4540174 SH-SCH-COPS IN SCH MATCH	81,113	125,887	109,530	109,530	0010
4540179 DA-CDAA ENVIRONMENTAL PRJ	63,583	76,750	38,246	38,246	0010
4540180 AQMD-ROAD SURFACING/RESRF	50,000	-	50,000	50,000	0030
4540183 FIRE BCCED SRVCS AGR	8,378	10,132	10,000	10,000	0100
4540184 AG-SUTTERCO RCD	-	4,847	10,000	10,000	0010
4540187 W&RC CROP IDLNG FND RID	-	32,557	47,027	47,027	0080
4540361 BCSO-BINTF RMB REVENUE	20,352	-	-	-	0010
4546188 BC WTR -4 COUNTIES PGM	-	13,000	-	-	0080
TOTAL OTHER INTERGOVT REVENUES	9,120,837	8,708,099	9,080,955	9,080,955	
				-	
CHARGES FOR SERVICES				-	
4610101 CONSV/GRDSHP COLL FEE	6,817	7,527	8,287	8,287	0010
4610102 SEPARATE VALUATION-TX COL	-	-	-	-	0010
4610103 TAX COLLECTION FEES	261	58,258	-	-	0010
4610104 INSTALLMENT PROC-TAXCOLL	3,455	4,865	5,000	5,000	0010
4610105 RETURNED CHECK CHARGES	8,999	8,769	7,151	7,151	0010
4610105 RETURNED CHECK CHARGES	50	-	25	25	0021

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4610107 DEL UNSC TAX PLAN FEE	845	540	540	540	0010
4610108 AUDITING FEES-ASSESSOR	27,394	14,721	30,000	30,000	0010
4610110 TAX COLLECTOR COST CHGS	180,235	185,081	163,000	163,000	0010
4610111 PROP TAX ADMIN - AUDITOR	91,488	122,753	125,000	125,000	0010
4610112 PROP TAX ADMIN - ASSESSOR	1,030,589	1,112,044	1,000,000	1,000,000	0010
4610113 PROP TAX ADMIN - TAX COLL	216,612	242,245	255,000	255,000	0010
4610114 PROP TX SYSTEM ACCESS-TC	9,900	10,800	10,800	10,800	0010
4610115 PROP INFO FEES-ASSESSOR	35,000	29,806	35,000	35,000	0010
4610116 DIRECT ASSESSMENT CHARGE	74,608	48,457	50,000	50,000	0010
4610117 1915 ACT FEE	5,084	5,451	5,400	5,400	0010
4610118 SUPPLEMENTAL ADMIN FEE	521,775	395,222	490,000	490,000	0010
4610119 PROP TAX ADMIN - BD CLERK	6,727	5,485	484,123	484,123	0010
4610400 AUDITING/ACCTG-AUDITOR	3,500	19,179	15,000	15,000	0010
4610401 ACCOUNTING-LGFA PREP FEES	14,757	6,611	8,000	8,000	0010
4610402 ACCOUNTING-CSA ADMIN FEE	360	4,855	7,000	7,000	0010
4610403 CAFE PLAN ADMN COST REIMB	-	5,893	-	-	0010
4610800 ELECTION COST REIMBURSMNT	567,974	29,459	500,000	500,000	0010
4610805 ELECTIONS OTHER SERV FEES	8,230	11,411	8,000	8,000	0010
4610999 FACILITY USE ALLOWANCE	-	609,765	637,731	637,731	0041
4611003 I/F TFR-060003 FOR F-0030	-	184,986	143,000	143,000	0030
4611041 ALLOC COSTS-ADMIN 020001	505,715	379,909	144,022	103,715	0010
4611042 ALLOC COST-GEN SER 020003	14,133	28,969	53,400	81,580	0010
4611043 ALLOC COSTS-AUDITOR 050	1,246,306	1,138,699	1,622,315	1,444,246	0010
4611044 ALLOC COSTS-PURCH 060002	129,969	169,686	214,058	213,860	0010
4611045 ALLOC COSTS-TREASURER 070	6,747	6,481	7,219	7,059	0010
4611046 ALLOC COSTS-PERSONNEL 090	751,715	976,022	984,314	1,367,430	0010
4611047 ALLOC COSTS-CO CNSEL 100	505,793	503,584	436,510	355,842	0010
4611050 I/F REV - 50 FOR 3600	-	-	-	-	0010
4611053 I/F REV-HCD FOR CENT COLL	7,345	5,442	5,520	5,520	0010
4611056 I/F REV-F160 FOR BAILIFFS	1,696,790	1,938,500	2,100,573	2,100,573	0010
4611057 I/F REV-570004 FOR 541002	-	-	-	-	0010
4611057 I/F REV-570004 FOR 541002	43,485	132,864	219,555	219,555	0022
4611059 I/F REV-HCD FOR ADM440001	126	-	-	-	0010
4611060 I/F REV-5703-6 FOR 320005	1,239,373	665,627	700,000	700,000	0010
4611061 I/F REV-570004 FOR 540001	-	-	-	-	0010
4611061 I/F REV-570004 FOR 540001	578,984	289,437	210,000	210,000	0021
4611068 I/F REV-DESS TO 550001	26,000	29,000	29,000	29,000	0025
4611070 I/F REV-F-0050 FOR 360002	100,000	100,000	100,000	100,000	0010
4611071 I/F REV-BH MIOCR FOREST II	-	52,060	51,510	51,510	0010
4611072 I/F REV-570004 FOR 541001	-	-	-	-	0010
4611072 I/F REV-570004 FOR 541001	409,579	344,874	310,945	310,945	0022
4611073 I/F REV-440002 FOR 440004	-	-	-	-	0010
4611074 I/F REV- CSA 164 FOR 490	-	-	-	-	0010
4611074 I/F REV- CSA 164 FOR 490	235,068	214,754	214,000	214,000	0021
4611075 I/F REV-541001 FOR 570004	227,307	378,724	394,632	394,632	0020
4611076 I/F REV-541002 FOR 570004	20,000	20,000	10,125	10,125	0020
4611078 I/F REV-363 FOR 360003	50,000	-	-	-	0010
4611079 I/F REV-CSA 114 FOR 20001	121,775	(60,737)	-	(12,277)	0010
4611081 I/F REV-533002 FOR 360003	74,493	85,448	98,500	98,500	0010
4611086 I/F REV-570006 FOR 541001	900,953	1,161,461	960,025	960,025	0022
4611088 I/F REV-570006 FOR 541002	-	-	-	-	0010
4611088 I/F REV-570006 FOR 541002	-	-	-	-	0022
4611094 I/F REV-F-0160 FOR 340	-	-	29,281	29,281	0010
4611099 I/F REV-430001-570004STO	26,075	24,499	26,027	26,027	0020
4611119 I/F REV-570006 FOR 540001	-	-	-	-	0010
4611119 I/F REV-570006 FOR 540001	70,075	116,369	8,130	8,130	0021
4611120 I/F REV-550001 FOR 320002	134,165	194,000	216,932	216,932	0010
4611125 I/F REV 180CDBG	8,903	25,572	-	-	0022
4611125 I/F REV 180CDBG	188,683	387,819	620,000	622,695	0041
4611125 I/F REV 180CDBG	16,220	-	-	-	0110
4611126 I/F REV-757 FOR 360003	21,197	20,993	24,600	24,600	0010
4611128 I/F REV-540001 FOR 570008	283,267	108,191	138,816	138,816	0020
4611129 I/F REV-570004 FOR STOP	-	-	-	-	0010
4611129 I/F REV-570004 FOR STOP	86,917	86,755	86,917	86,917	0022
4611133 I/F REV CSA 172/440001	1,492	3,855	2,500	2,500	0010
4611134 I/F REV-533002 FOR 170029	-	-	85,000	85,336	0041
4611140 I/F 155 TO 570001	-	614	-	-	0020
4611143 I/F REV 570004 FOR 430001	4,897	4,557	7,000	7,000	0010

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4611144 I/F REV 541011 FOR 430001	338,956	535,828	539,357	384,293	0010
4611145 I/F REV 541012 FOR 430001	54,064	54,064	54,064	54,064	0010
4611146 I/F REV 541013 FOR 430001	472,645	328,559	302,294	302,294	0010
4611147 I/F REV FOR 060003	6,955	-	-	-	0010
4611148 I/F REV 541011 FOR 57000	4,095	-	-	-	0020
4611149 I/F REV 430001 FOR 57000	4,095	-	-	-	0020
4611150 I/F REV 540011 FOR 57000	4,095	-	-	-	0020
4611151 ALLOC ISF - ADMIN 020001	45,623	42,294	487,938	452,491	0010
4611152 ALLOC ISF-GEN SVC 020003	128,397	17,960	131,258	21,258	0010
4611153 ALLOC ISF-AUDITOR 050	197,510	170,322	195,015	195,015	0010
4611154 ALLOC ISF PURCH 060002	38,257	39,047	30,791	30,791	0010
4611155 ALLOC ISF-TREASURER 070	390	371	393	393	0010
4611156 ALLOC ISF-PERSONNEL 090	37,765	46,611	36,177	51,031	0010
4611157 ALLOC ISF-CO COUNSEL 100	123,084	46,258	110,674	110,674	0010
4611159 I/F REVENUE 570004-320006	63,171	-	-	-	0010
4611161 ALLOC OTSD-ADMIN 020001	2,032	147,788	150,000	150,000	0010
4611163 ALLOC OTSD-AUDITOR 050	19,965	18,804	17,669	26,263	0010
4611164 ALLOC OTSD-PURCH 060002	1,133	3,962	1,254	1,163	0010
4611165 ALLOC OTSD-TREASURER 070	57	52	69	66	0010
4611166 ALLOC OTSD-PERSONNEL 090	4,754	9,074	1,076	3,889	0010
4611167 ALLOC OTSD-CO COUNSEL 100	13,461	10,811	9,748	8,003	0010
4611171 ALLOC ENTRS-ADMIN 020001	10,261	15,031	14,146	11,828	0010
4611173 ALLOC ENTRS-AUDITOR 050	34,786	34,438	41,092	142,897	0010
4611174 ALLOC ENTRS-PURCH 060002	6,040	5,242	1,894	8,282	0010
4611175 ALLOC ENTRS-TREASURER 070	109	104	117	109	0010
4611176 ALLOC ENTRS-PRSNNL 090	12,385	17,829	16,270	23,463	0010
4611177 ALLOC ENTRS-CO CNSL 100	6,355	-	6,643	2,535	0010
4611179 I/F REV - PROB FOR DBH	32,507	42,640	-	-	0022
4611201 LEGAL - COUNTY COUNSEL	18,410	24,663	20,000	20,000	0010
4611202 LEGAL- DISTRICT ATTORNEY	38,749	9,367	40,000	40,000	0010
4611205 PUBLIC DEFENDER REIMB	251,643	300,207	269,000	269,000	0010
4611210 DA-NSF CHECK PROG FEES	173,817	125,268	124,559	124,559	0010
4611541 I/F REV 541011 FOR 54001	450	-	-	-	0021
4611542 I/F REV 541012 FOR 54001	41,640	8,360	25,000	25,000	0021
4611543 I/F REV 540013 FOR 44000	24,000	-	-	-	0010
4611700 SUBDIVISIONS	307,425	211,870	300,000	300,000	0010
4611800 I/F TRF MITIG/IMPACT FEE	-	-	2,090,000	2,090,000	0030
4611964 I/F REV 440004 FOR 533002	31,886	35,476	60,500	60,500	0010
4611965 I/F REV 440004 FOR 757	884	971	2,500	2,500	0010
4612099 AG-WEIGHTS&MEASURES FEES	142,174	141,532	166,000	166,000	0010
4612100 AG-AGRICULTURE FEES	67,461	80,559	85,000	85,000	0010
4612105 AGRICULTURE -TRAPPER FEES	6,990	5,302	8,500	8,500	0010
4612200 AG-PLANNING FEES	7,076	8,139	10,000	10,000	0010
4612315 SHER DEVELOPMENT FEES	10,000	-	-	-	0010
4612317 CIVIL PROCESS-SHERIFF	88,949	93,419	88,000	88,000	0010
4612319 F&G ENVIRONMENT	11,517	9,738	10,000	10,000	0010
4612325 SHER-CIVIL EQUIP F-1217	24,160	29,526	-	-	0010
4612326 SHERIFF VEH MAINT.	3,600	14,796	3,700	3,700	0010
4612327 SHERIFF VEH REPLACEMENT	83,270	34,524	-	-	0010
4612327 SHERIFF VEH REPLACEMENT		14,973			0042
4612503 CONSOLIDATED COURT FEES	72,490	71,472	70,000	70,000	0010
4612504 RCDR RECORD FEE GC27361B	230,448	156,790	161,651	161,651	0010
4612505 TRAFFIC SCHOOL FEES	974,870	1,138,413	900,000	900,000	0010
4612507 ENHANCED COLLECTION FEES	242,689	303,413	244,703	244,703	0010
4612509 SMALL CLAIMS ADVISOR PRGM	9,103	10,747	5,000	5,000	0010
4612511 COURT FEES/COSTS-SUP CT	4,100	322,220	12,000	12,000	0010
4612550 DISPUTE RESOLUTION FEES	-	15,335	25,000	25,000	0010
4612701 ESTATE FEES-PUB ADMIN	19,962	35,947	37,659	37,659	0020
4612703 ESTATE COSTS-WI8009-PA	8,868	17,061	25,000	25,000	0020
4612705 ESTATE FEES-PUB GUARDIAN	43,290	52,797	45,000	45,000	0020
4612707 ESTATE COSTS-WI8009-PG	25,629	41,291	26,154	26,154	0020
4612750 INDIGENT BURIAL TRST FUND	-	6,352	-	-	0020
4612780 TABLE A WATER REV		1,000,000			0010
4613502 LAW ENF-TRANSPORTATION	3,572	2,891	-	-	0010
4613503 LAW ENF-RECORDS & IDENT	67,486	71,011	45,000	45,000	0010
4613505 BOOKING FEES	106,729	113,887	124,818	124,818	0010
4613506 SHERIFF-SWAP ADMIN FEES	172,136	196,340	176,911	176,911	0010
4613507 SHER - INMATE MEDICAL FEE	2,006	-	2,500	2,500	0010

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4613699	SSN TRUNCATION REVENUE		17,728	-	-	0010
4613700	RECORDER- GC 27361.4 FEES	141,426	110,402	120,000	120,000	0010
4613701	RECORDING FEES-RECORDER	470,147	341,870	360,000	360,000	0010
4613702	RECORD'G-INVOLUNTARY LIEN	10,638	10,746	10,500	10,500	0010
4613703	RECORDING-PUBLIC HEALTH	-	-	-	-	0010
4613703	RECORDING-PUBLIC HEALTH	75,824	77,847	82,000	82,000	0021
4613704	RECORDING-SYSTEMS FEES	232,360	230,805	453,452	453,452	0010
4613705	20-DAY COMPLETION NOTICES	450	861	1,200	1,200	0010
4613706	RECORDING-MICROGRAPHICS	170,000	55,182	100,000	100,000	0010
4613708	RCDR-VITAL RECORDS F-1465	84,140	22,688	30,000	30,000	0010
4613803	NON-ROAD PW REIMBURSEMENT	547,974	448,406	564,000	564,000	0030
4613805	STREET FEES - CHICO	90	-	-	-	0030
4613900	ROAD & STREET	26,668	42,825	25,000	25,000	0030
4614303	PUBLIC HEALTH-LAB FEES	9,001	15,471	15,000	15,000	0021
4614306	PUBLIC HEALTH-CLINICS	244,459	246,218	250,000	250,000	0021
4614307	PUBLIC HEALTH-CCS REIMB	467	2,645	-	-	0021
4614308	PH-CFC COMM SERV AGRMNT	375,627	444,262	504,797	504,797	0021
4614309	PH-FAM HLTH COUNCIL GRANT	77,076	33,883	-	-	0021
4614311	PH-CHILD PASS SEAT TRUST	23,570	18,549	9,156	9,156	0021
4614312	CHLDRN & FAM COMM GRANTS	216,124	127,521	23,112	23,112	0021
4614312	CHLDRN & FAM COMM GRANTS	-	-	25,774	25,774	0110
4614313	PH-VITAL RCDS TRUST F1283	23,617	21,437	20,000	20,000	0021
4614315	CSUC RSRCH FDN-FIT KIDS	26,284	15,534	-	-	0021
4614316	PH-MRCH OF DMS BRTH DEF	15,000	-	-	-	0021
4614317	CA ENDOWMENT-METH GRANT	-	-	8,350	8,350	0021
4614701	MENTAL HEALTH-PATIENT FEE	36,188	40,122	50,000	50,000	0022
4614703	MENTAL HEALTH-ADS COUNSEL	3,828	3,679	5,000	5,000	0022
4614704	MENTAL HEALTH-PATIENT INS	174,456	253,182	200,000	200,000	0022
4614707	MENTAL HEALTH-MEDI-CARE	36,611	57,600	68,000	68,000	0022
4614709	MENTAL HEALTH-OTHER	65,993	56,017	60,000	60,000	0022
4614710	MENTAL HEALTH-OTHER ALC	(1,287)	-	-	-	0010
4614710	MENTAL HEALTH-OTHER ALC	68,431	115,399	82,150	82,150	0022
4614711	PROP 36-TESTING FEES	7,063	7,119	-	-	0022
4614712	PROP 36-SUPERVISION FEES	14,409	14,523	-	-	0022
4614713	PROP 36-PUBLIC DFNDR FEE	1,978	1,993	-	-	0022
4614714	BH PROP 36 PATIENT FEES	363	1,692	-	-	0022
4614717	PROP 36-COURT SERVICE FEE	4,803	4,841	20,000	20,000	0022
4614719	ADS-PC 1000 DRUG DIV SUPV	5,604	6,684	-	-	0022
4614720	BH SUPERIOR CDT AOC GRANT	40,750	78,075	112,885	112,885	0022
4614901	ENVIRONMENTAL HEALTH FEES	1,047,241	1,025,230	1,191,415	1,191,415	0021
4614902	E H - SOLID WASTE ENF FEE	-	-	-	-	0010
4614902	E H - SOLID WASTE ENF FEE	55,000	55,141	55,000	55,000	0021
4616106	JUVENILE HALL-JH/PB DFNDR	38,431	42,246	45,000	45,000	0010
4616109	MH-IMD SSI/SSP	111,295	89,326	100,000	100,000	0022
4616598	LIBRARY MAT CW IMPACT FEE	33,070	23,489	33,000	33,000	0110
4616600	LIBRARY FINES	59,935	69,963	65,000	65,000	0110
4617195	PROBATION-DRUG TEST FEES	10,265	12,068	10,000	10,000	0010
4617201	PRODUCTS OF DATA PROCESS	1,309	656	2,500	2,500	0010
4617203	ENVIRONMENTAL CONSULTANT	6,250	-	-	-	0010
4617204	CSS-PATERNITY TESTING	5,422	383	-	-	0025
4617205	PROBATION REIMBURSEMENT	352,989	428,532	403,000	403,000	0010
4617206	PUBLIC SERVICE VEHICLE	7,800	5,135	12,250	12,250	0010
4617209	SHERIFF-TAXABLE SERVICES	4,601	4,492	3,000	3,000	0010
4617210	ELECTRONIC SURVEILLANCE	51,296	65,737	62,798	62,798	0010
4617211	AUDITOR TAX SECTION FEES	1,712	5,135	3,000	3,000	0010
4617212	ACCOUNTING 53079-AUDITOR	22,763	18,810	20,000	20,000	0010
4617214	INVESTMENT SERVICES-AUD	25,712	37,105	24,000	24,000	0010
4617216	TREASURY COSTS	685,893	506,989	587,000	587,000	0010
4617217	CENTRAL COLLECTION FEES	10,755	15,996	13,846	13,846	0010
4617218	TREAS-COMP FINE COLL PRGM	753,552	781,935	809,967	809,967	0010
4617219	TREASURY COSTS-WELFARE	7,911	9,441	9,000	9,000	0010
4617220	BOND SERVICE FEES-TREAS	227	403	150	150	0010
4617221	ROAD ABANDONMENT	-	-	-	-	0030
4617222	CHILD AB-2994	30,000	209	23,333	23,333	0010
4617223	MISCELLANEOUS SERVICES	78,759	77,004	75,000	75,000	0010
4617223	MISCELLANEOUS SERVICES	3,070	210	-	-	0020
4617223	MISCELLANEOUS SERVICES	349	773	-	-	0100
4617227	RMB CSTS-DRCT PR DPSTS	373	296	300	300	0010

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4617235	CLERK OF BOARD-FEES	510	650	-	-	0010
4617237	FIRE-COMMCL PLN RVW FEES	9,586	12,760	12,000	12,000	0100
4617240	FIRE-PLANNING APPLIC FEES	106,320	130,858	100,000	100,000	0100
4617241	PLANNING-ALUC APPLIC FEES	11,191	5,211	3,378	3,378	0010
4617251	AVA JPA REIMB F-1251	97,816	94,094	92,500	92,500	0010
4617252	AVA COURT ORD RSTIT RMB	4,103	1,396	1,000	1,000	0010
4617275	DA/FIRE PG&E SETTLEMENT	-	-	-	-	0010
4617998	AUD - CWIF PROC FEE	12,950	9,150	10,000	10,000	0010
4617999	DEV SRVCS - CWIF PROC FEE	12,950	9,108	10,000	10,000	0010
4621075	DA-CRIM LAB COSTS REIM	18,000	36,145	18,000	18,000	0010
4630002	PW ADMIN INTERFUND	760,533	713,615	590,812	590,061	0030
4630003	PW MAPPING INTERFUND	4,708	3,025	5,000	5,000	0030
4630099	PW INVENTORY INTERFUND	1,109,233	1,227,595	1,300,000	1,300,000	0030
4645003	BUTTE FIRE SAFE COUNCIL	-	18,500	-	-	0100
TOTAL	CHARGES FOR SERVICES	26,312,639	27,414,577	30,343,202	30,277,962	
MISCELLANEOUS REVENUES						
4710700	PRIOR YEAR REVENUE	(29)	-	117,985	117,985	0010
4711093	UNCLMD VICTIM REST F-1093	-	-	137,369	137,369	0010
4711310	NPDES STRM WATER MGT PRGM	-	-	250	250	0010
4711311	LAND DV-JBR EST/3 PASS TH	18,410	-	-	-	0010
4711396	JUV HALL SPEC PROJ F-1396	-	11,006	26,027	26,027	0010
4711397	PROB PARA PD AVOID MOU	810	693	2,000	2,000	0010
4711400	AUCTION PROCEEDS/NON FA	40	7,929	1,000	1,000	0030
4711410	LOAN PROCEEDS LEASE/PURCH	23,535	123,065	23,535	23,535	0010
4711411	LAND PROCEEDS	-	410,134			0041
4711484	WATER TENDER REV F-1484	-	66,637	80,534	80,534	0100
4711500	SALE OF NON FIXED ASSETS	15,663	-	-	-	0010
4711510	SAFE GRANT	-	43,890	-	-	0010
4711600	SALE OF RIGHT OF WAY	5,355	-	-	-	0010
4711822	PW-TID TRST 1011822 REV	68,682	16,785	-	-	0030
4711900	OTHER SALES	5,627	4,252	7,000	7,000	0030
4711900	OTHER SALES	8,163	103,405	65,000	65,000	0080
4711904	RECORDER'S COPY SALES	141,244	125,441	120,000	120,000	0010
4711910	COPY SALES	3,152	2,090	2,280	2,280	0010
4711910	COPY SALES	-	60	-	-	0020
4711910	COPY SALES	278	85	50	50	0021
4711910	COPY SALES	1,999	1,878	2,000	2,000	0030
4711910	COPY SALES	50	30	-	-	0080
4711910	COPY SALES	-	12,793	10,000	10,000	0110
4711920	ALMOND AVENUE MINE REV	-	9,305	24,000	24,000	0030
4711930	DPW SALE OF TREES	3,101	3,000	5,000	5,000	0030
4712200	PH-AC-SPAY & NEUTER SVCS	111	560	500	500	0021
4712201	PH-AC-HEARTWORM TREATMENT	165	1,201	-	-	0021
4712202	I/F REV TFR FROM F-1740	100,000	37,401	5,963,205	5,986,775	0041
4712309	LIB-GATES LEARNING FDN GR	42,000	-	-	-	0110
4712380	DESS-YFC-UNITING FAM PGM	50,000	25,193	50,000	50,000	0020
4712501	DA SMALL MISC CONTRACTS	112	-	-	-	0010
4712504	PH-PAC BELL UST SETTLEMNT	50,240	14,300	14,000	14,000	0021
4712506	PROP CAP PURCH LOAN	-	-	-	-	0041
4712508	USDA LOAN PROCEEDS	-	-	1,100,000	1,100,000	0041
4712510	PAPER SALVAGE	546	525	600	600	0010
4712511	DA - DRUG SEIZURES	21,014	24,161	48,866	48,866	0010
4712512	CRIM.JUSTICE AUTOMATION	-	-	-	-	0010
4712513	SHERIFF-DRUG SEIZURES	-	11,998	-	-	0010
4712514	MISC-INMATE WELFARE FUND	206,140	399,879	100,000	100,000	0010
4712517	INSURANCE-3RD PARTY REIM	35,695	19,263	30,000	30,000	0030
4712520	COLL-INSURANCE REIMB	7,534	2,308	10,000	10,000	0010
4712523	MISCELLANEOUS REVENUE	23,010	257,755	8,092	8,092	0010
4712523	MISCELLANEOUS REVENUE	2,676	(1,009)	-	-	0020
4712523	MISCELLANEOUS REVENUE	9,254	35,661	13,000	13,000	0021
4712523	MISCELLANEOUS REVENUE	118	14	100	100	0025
4712523	MISCELLANEOUS REVENUE	1,894	36,525	430,000	430,000	0030
4712523	MISCELLANEOUS REVENUE	-	-	243,570	243,570	0080
4712523	MISCELLANEOUS REVENUE	4,296	47	13,361	13,361	0100
4712523	MISCELLANEOUS REVENUE	1,500	-	-	-	0110
4712525	ESCHEATED UNCLAIMED MONEY	4,678	3,297	5,000	5,000	0010
4712525	ESCHEATED UNCLAIMED MONEY	-	874	-	-	0025

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4712528 ENERGY RETROFIT FROM 7210	355,000	-	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	634,768	162,599	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	15,427	12,356	-	-	0020
4712531 REIMB OF PRIOR YEAR EXP	2,868	2,929	-	-	0021
4712531 REIMB OF PRIOR YEAR EXP	7,522	5,915	-	-	0022
4712531 REIMB OF PRIOR YEAR EXP	228	267	-	-	0025
4712531 REIMB OF PRIOR YEAR EXP	67,733	546,024	-	-	0030
4712531 REIMB OF PRIOR YEAR EXP	-	26,100			0041
4712531 REIMB OF PRIOR YEAR EXP	23	829	-	-	0080
4712531 REIMB OF PRIOR YEAR EXP	81	113	-	-	0100
4712531 REIMB OF PRIOR YEAR EXP	1,570	-	-	-	0110
4712531 REIMB OF PRIOR YEAR EXP	6,228	-	-	-	0143
4712531 REIMB OF PRIOR YEAR EXP	6	-	-	-	0150
4712534 FIRE-COMM COST SHARE	8,150	183,672	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	-	3,352	-	-	0010
4712535 CONTRIBUTIONS-PVT PARTIES	160,319	18,474	-	-	0020
4712535 CONTRIBUTIONS-PVT PARTIES	716	1,383	666	666	0022
4712535 CONTRIBUTIONS-PVT PARTIES	2,000	36,031	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	65,000	109,230	132,750	132,750	0110
4712539 HCD 94-STBG 784 LOAN RPMT	44,346	765	8,000	8,000	0143
4712540 HUD-POST 83-84 LOAN RPMTS	37,252	30,943	40,000	40,000	0143
4712541 HCD 88-STBG 274 LOAN RPMT	60,327	8,658	60,000	60,000	0143
4712542 HUD-84-85 LOAN REPAYMENTS	13,674	18,117	85,000	85,000	0143
4712543 HCD 85-STBG 138 LOAN RPMT	41,270	12,680	57,000	57,000	0143
4712544 HCD 90-STBG 490 LOAN RPMT	1,121	7,461	3,000	3,000	0143
4712546 HCD LOAN REPAYMENTS	236,416	51,320	117,054	134,083	0143
4712547 HUD-PRE 83-84 LOAN RPMTS	19,778	18,462	22,000	22,000	0143
4712548 HCD 92-STBG 599 LOAN RPMT	9,089	10,956	16,000	16,000	0143
4712549 HCD 93-STBG 687 LOAN RPMT	9,470	9,501	12,000	12,000	0143
4712550 SHER-DRUG & GANG F-1371	4,800	2,000	4,500	4,500	0010
4712551 HCD 98-STBG 1229 LOAN RPY	12,108	13,732	10,000	10,000	0143
4712817 INSURANCE PREMIUMS	176	-	-	-	0010
47125541 DESS-HOSPITAL REIMB	58,614	101,214	187,088	187,088	0020
47125221 SS-GA SUPP & CARE	-	355,522	451,661	451,661	0020
47125230 SS-MISC REV-CS-FED-CW	160,584	252,789	100,000	100,000	0020
47125232 SS-MISC REV-CS-FED-FC	147,987	260,877	10,000	10,000	0020
47125233 SS-MISC REV-ADOPT-03	-	54,408	-	-	0020
47125234 SS-MISC REV-CS-N/F-FC	92,870	175,884	-	-	0020
47125235 SS-MISC REV-CS-N/F-CW	8,123	3,689	-	-	0020
47125236 SS-MISC REV-CS-KINGAP	15,955	2,538	-	-	0020
47125237 MISC REV - REFUNDS	2,570	-	-	-	0010
47125238 MISC REV-GA SUPPRT & CAR	-	23,811	-	-	0020
47125239 IHSS REPAYMENTS	-	10,456	-	-	0020
47125330 SS-REIM PY EXP-CW-FED	9,782	-	-	-	0020
47125335 SS-REIM PY EXP-CW-N/F	4,659	1,025	-	-	0020
47125340 SS-REIM PY EXP-FC-N/F	5,269	-	-	-	0020
47125342 SS-REIM PY EXP-FC-FED	17,882	-	-	-	0020
47125345 SS-REIM PY EXP-KINGAP	897	-	-	-	0020
4713000 TOBACCO SETTLEMENT FUNDS	2,109,727	2,246,008	2,482,733	2,482,733	0010
4715001 COUNTY WIDE CASH OVERAGE	-	4,049	4,310	4,310	0010
4715070 TAX COLL-CASH OVERAGE	-	1,735	2,600	2,600	0010
TOTAL MISCELLANEOUS REVENUES	5,309,444	6,600,303	12,460,686	12,501,285	
OTHER FINANCING SOURCES					
4810010 OPERATING TRANSFERS	-	-	-	-	0010
4810010 OPERATING TRANSFERS	-	11,710	-	-	0030
4810010 OPERATING TRANSFERS	-	544,353	555,167	555,167	0039
4810020 OPERATING TRSF-GEN/WELF	-	47,746	1,058,438	1,046,242	0020
4810021 OPERATING TRSF-PUB HLTH	774,308	808,349	911,867	911,867	0021
4810022 OPERATING TRSF-BEH HLTH	425,648	464,364	424,727	424,727	0022
4810030 OPERATING TRF-ROAD	-	2,141,462	1,800,000	1,784,922	0030
4810041 OPERATING TRF - GEN/CAP	1,259,478	1,732,764	44,454	44,630	0041
4810042 OPERATING TRF-GEN/EQ REPL	-	303,000	-	-	0039
4810042 OPERATING TRF-GEN/EQ REPL	-	299,252	266,150	266,150	0042
4810043 OPERATING TRANSFERS	456,900	663,638	82,664	82,664	0043
4810080 OPERATING TRSF-GEN/WATER	408,158	628,860	1,271,879	1,266,891	0080
4810100 OPERATING TRSF-GEN/FIRE	13,976,970	13,708,207	15,321,387	15,321,387	0100
4810110 OPERATING TRSF-LIBRARY	2,144,941	2,469,801	2,559,839	2,531,983	0110

S-5a
State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2008-2009

County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)		ACTUAL REV 2006-07 (2)	ACTUAL REV 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED 2008-09 (5)	FUND
4810142	OPERATING TRSF-HCD 142	-	340,000	180,000	180,000	0142
4810360	I/F TFR - SHER TO EQ REPL	-	511,700	512,000	516,566	0042
4810430	I/F TFR-COPS TO PROB-JJ	661,648	734,970	618,684	618,684	0010
4810431	PY COPS=PROB JJCPA	-	-	55,000	55,000	0010
4810450	I/F TFR - FIRE TO EQ REPL	-	420,000	425,714	426,491	0042
4815010	AUCTION PROCEED/FA	24,014	18,822	-	-	0010
4815010	AUCTION PROCEED/FA	-	8,181	50,000	50,000	0030
4815010	AUCTION PROCEED/FA	-	2,731	-	-	0021
4815010	AUCTION PROCEED/FA	-	137	-	-	0022
4815010	AUCTION PROCEED/FA	-	6,329	-	-	0043
4815010	AUCTION PROCEED/FA	-	10,902	-	-	0100
4817210	OPERATING TFR I/S-7210	-	-	312,967	312,967	0039
4855000	OTHER FINANCING	-	5,103,726	3,185,992	3,185,992	0039
4855000	OTHER FINANCING	4,788,341	-	3,301,064	3,314,111	0041
TOTAL	OTHER FINANCING SOURCES	24,920,405	30,981,003	32,937,993	32,896,441	
REVENUE GRAND TOTAL		356,584,757	376,307,812	410,356,945	407,687,953	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM

SCHEDULE 6

FINAL BUDGET

STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION

FOR FISCAL YEAR 2008-2009

COUNTY FUNDS (1)	Current Secured Property Taxes: Apportionment from Countywide Tax Rate (2)	Voter approved debt Rate (3)	Voter approved debt Amount (4)	Total Secured (5)	Current Unsecured Property Taxes: Apportionment from Countywide Tax Rate (6)	Voter approved debt Rate (7)	Voter approved debt Amount (8)	Total Unsecured (9)
General/Fire/Library	21,900,000			21,900,000	800,000			800,000
Total	21,900,000			21,900,000	800,000			800,000

COUNTYWIDE TAX BASE

(10)	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
Land	6,746,638,586	32,093,294	6,627,988,465	26,592,093	6,654,580,558
Improvements	11,231,371,007	519,521,870	11,653,983,254	411,585,636	12,065,568,890
Personal Property	427,051,978	72,994,034	500,046,012	424,024,389	924,070,401
Total Assessed Valuation	18,405,061,571	624,609,198	19,029,670,769	862,202,118	19,891,872,887
LESS EXEMPTIONS:					
Homeowners	293,125,735	-	293,125,735	281,457	293,407,192
Other	578,654,233	-	578,654,233	25,304,805	603,959,038
Total Assessed Valuation	17,533,281,603	624,609,198	18,157,890,801	836,615,856	18,994,506,657
LESS ALLOWANCE FOR: DELINQUENCIES	-	-	-	(41,830,793)	(41,830,793)
LESS UNITARY ADJUSTMENT	-	-	-	-	-
(Adjusted valuation for estimated Tax Revenue Computation)	17,533,281,603	624,609,198	18,157,890,801	794,785,063	18,952,675,864

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION (1)	Actual 2006-2007 (2)	Actual 2007-2008 (3)	Recommended 2008-2009 (4)	Approved/ Adopted by the Board of Supervisors 2008-2009 (5)
SUMMARIZATION BY FUNCTION				
General	44,873,643	52,762,581	61,427,973	59,573,124
Public Protection	87,739,448	95,210,710	99,220,843	98,971,012
Public Ways & Facilities	16,752,113	18,366,964	24,461,601	24,474,060
Health & Sanitation	62,131,190	68,493,696	74,875,184	72,750,114
Public Assistance	137,038,161	141,390,637	150,234,206	149,778,484
Education	3,032,119	3,396,220	3,474,225	3,448,982
Recreation	438,038	458,726	373,322	393,521
Total Specific Financing Uses	352,004,712	380,079,534	414,067,354	409,389,297
Contingencies & Reserves	-	-	6,500,000	6,672,316
Provisions for Designations	-	-	-	-
TOTAL FINANCING REQUIREMENTS	352,004,712	380,079,534	420,567,354	416,061,613
SUMMARIZATION BY FUND				
COUNTYWIDE FUNDS				
F-10 General	109,986,417	116,229,027	129,775,675	127,325,845
F-20 Welfare	129,586,305	134,205,208	141,732,685	141,395,489
F-21 Public Health	23,646,018	21,837,875	25,918,073	25,928,398
F-22 Behavioral Health	38,485,172	46,655,821	48,957,111	46,821,716
F-25 Child Support Services	7,760,513	7,618,478	9,024,906	8,894,072
F-30 Road Operations	15,710,739	15,025,045	22,180,213	22,192,672
F-39 Debt Service	4,037,096	9,467,857	4,054,126	4,054,126
F-41 Capital Projects	1,258,936	2,741,725	11,279,758	11,657,370
F-42 Equipment Replacement	307,930	1,194,849	596,021	601,364
F-43 ISF Equipment Replacement	330,210	308,062	582,095	737,936
F-50 State COPS Program	1,028,872	665,252	943,106	943,106
F-80 Water Services	718,751	1,209,381	2,080,449	2,075,461
F-110 Library	2,771,666	3,093,892	3,126,126	3,098,270
F-150 Fish & Game	16,456	25,217	54,780	52,737
TOTAL COUNTYWIDE	335,645,081	360,277,689	400,305,124	395,778,562
LESS THAN COUNTYWIDE FUNDS				
F-100 Fire Protection	14,051,582	15,293,321	15,606,682	15,606,682
F-131 Local Transportation - Transit	1,041,374	3,341,919	3,281,388	3,281,388
F-138/F-149 HCD Funds	1,266,675	1,166,606	1,374,160	1,394,981
LESS THAN COUNTYWIDE FUNDS	16,359,631	19,801,845	20,262,230	20,283,051
TOTAL FINANCING REQUIREMENTS	352,004,712	380,079,534	420,567,354	416,061,613

State Controller
County Budget Act
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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2008 - 09

County Budget Form
Schedule 8

TITLE	ACTUAL 2006-07	ACTUAL 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
BOARD OF SUPERVISORS	-	1,807,841	2,158,065	2,507,627	0010
BD OF SUPS - DISTRICT 1	170,581	-	-	-	0010
BD OF SUPS - DISTRICT 2	123,092	-	-	-	0010
BD OF SUPS - DISTRICT 3	127,430	-	-	-	0010
BD OF SUPS - DISTRICT 4	157,821	-	-	-	0010
BD OF SUPS - DISTRICT 5	146,153	-	-	-	0010
BD OF SUPS - SHARED COSTS	1,249,095	-	-	-	0010
ADMINISTRATIVE OFFICE	2,332,875	2,450,358	5,778,574	5,060,774	0010
CLERK OF THE BOARD	179,663	438	-	-	0010
GENERAL SERVICES ADMIN	574,890	1,207,700	1,176,751	1,293,242	0010
TOTAL LEGISLATIVE & ADMIN	5,061,600	5,466,337	9,113,390	8,861,643	
AUDITOR/CONTROLLER	1,934,778	1,856,403	1,168,923	1,513,393	0010
PURCHASING	188,903	210,597	254,698	256,099	0010
TREASURER-TAX COLLECTOR	2,460,509	2,455,034	2,929,953	2,948,528	0010
ASSESSOR	3,534,683	3,662,634	3,928,237	3,968,293	0010
TAX & REVENUE ANTIC.NOTES	566,665	460,500	412,250	412,250	0010
TOTAL FINANCE	8,685,538	8,645,168	8,694,061	9,098,563	
HUMAN RESOURCES	778,213	1,063,765	1,557,333	1,373,553	0010
COUNTY COUNSEL	618,135	622,338	654,453	480,840	0010
ELECTIONS	2,515,095	2,230,699	1,678,923	1,690,979	0010
NEW JUVENILE HALL	1	-	-	-	0041
SHERIFF EVIDENCE STORAGE FAC	-	-	2,261,000	2,269,936	0041
FIRE STAT 42 RELOCATION	152	-	-	-	0041
SOLAR ENERGY	807,567	-	-	-	0041
2005 SOLAR PROJECT	190	(190)	-	-	0041
CHICO VETERANS HALL	328,269	35,116	-	-	0041
BANGOR FIRE STATATION #55	15,214	-	1,204,000	1,208,758	0041
SOUTH CHICO FIRE STN #44	64,138	11,098	-	-	0041
PH - SERVICES BUILDING	35,670	103,810	5,963,205	5,986,775	0041
GENERAL SERVICES BUILDING	-	1,540,774	1,040,064	1,377,205	0041
GRIDLEY VETERANS ADA IMPR	-	242,763	99,046	99,437	0041
PARADISE VETERANS ADA IMPR	-	194,689	150,000	150,593	0041
OROVILLE VETERAN HAL ADA	-	353	432,954	434,665	0041
TOTAL PLANT ACQUISITIONS	1,251,201	2,128,412	11,150,269	11,527,369	
ADMIN-COVERED SMOKING AREA	-	840	44,454	44,630	0041
CHICO PUBLIC WORKS YARD	-	-	85,035	85,371	0041
HCD - REVOLVING LOAN FUND	184,566	487,374	414,654	431,683	0143
04-EDBG-1027	200,687	131,786	-	-	0142
06-EDBG-2616	-	13,101	902	905	0142
06-EDBG-2769	-	128,276	6,302	6,327	0142
04-PTAA-0303	443,007	160	-	-	0142
05-PTAA-1432	51,566	128,776	-	-	0142
05-STGB - 1621	273,261	510,495	952,302	956,066	0142
04-EDBG-0632	113,589	1,517	-	-	0142
PUBLIC WORKS GEN SERVICES	226,941	219,401	127,559	127,559	0010
SPCL GRANT REQUIR.- CAA	18,481	19,832	-	-	0010
ISF EQUIPMENT REPLACEMENT	330,210	467,288	582,095	737,936	0043
RETIRED EMP BENFTS.	74,197	227,112	-	-	0010
UNALLOCATED A-87	363,550	534,977	-	-	0010
NON-DEPARTMENTAL	-	-	5,672,372	5,794,483	0010
ENERGY RETRO CAP LEASE PM	354,012	-	-	-	0010
TOTAL OTHER GENERAL	2,634,067	2,870,935	7,885,675	8,184,960	

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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2008 - 09

County Budget Form
Schedule 8

TITLE	ACTUAL 2006-07	ACTUAL 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
F-10 GENERAL REV AND TFRS	19,292,698	21,062,130	21,941,405	21,896,541	0010
TOTAL GENERAL GOVERNMENT	40,836,547	44,089,785	62,675,509	63,114,448	
BUTTE COLLEGE FIRE STATION	-	2,891		-	0041
COURT EXPANSION PROJECT	7,735	331,702	-	-	0041
GRAND JURY	99,920	95,528	103,126	98,989	0010
COURT FACILITY LEASE PAYMENT	424,268	-	-	-	0010
COUNTY SHARE/TRIAL COURTS	1,978,531	2,130,804	-	-	0010
DISTRICT ATT. - CRIMINAL	9,009,393	10,019,528	10,109,845	10,109,845	0010
DIST ATTY CHILD ABDUCT U.	230,436	219,281	291,692	291,692	0010
DA-WELFARE FRAUD INVEST.	1,273,209	677,531	700,000	700,000	0010
DA IHSS Fraud	63,293	-	-	-	0010
DIST. ATTY. - STATE COPS	85,389	52,806	53,922	53,922	0050
PUBLIC DEFENDER	2,367,935	2,444,097	-	-	0010
TOTAL JUDICIAL	15,540,109	15,971,276	11,258,585	11,254,448	
SHERIFF-EQUIP REPLACEMENT	1	639,835	512,646	517,212	0042
SHERIFF-CORONER ADMIN.	5,350,820	5,701,272	6,058,677	6,065,021	0010
SHERIFF-CORONER OPERATION	10,494,493	12,180,734	12,034,778	12,104,103	0010
SHER-RURAL CNTY SUPPLEMNT	317,414	180,864	567,985	567,246	0010
SHERIFF-SPECIAL ENFORCE.	1,071,594	1,542,562	1,662,587	1,665,487	0010
SHERIFF-NARC. TASK FORCE	273,135	332,016	-	-	0010
SHERIFF-STATE COPS-ENF.	195,849	125,067	162,500	162,500	0050
TOTAL POLICE PROTECTION	17,703,306	20,702,351	20,999,173	21,081,569	
SHERIFF-CORONER INCARC.	13,809,838	14,776,122	16,055,379	16,050,353	0010
JAIL-CONSENT DECREE	163,628	158,270	-	-	0010
SHERIFF-STATE COPS-JAIL	70,194	61,421	53,000	53,000	0050
JUVENILE HALL GEN	4,514,308	4,851,250	5,009,333	5,014,714	0010
PROBATION VCTM WTS	220,380	250,333	279,533	279,664	0010
PROBATION GEN. SERVICES	8,862,942	9,594,010	10,139,083	9,923,738	0010
PROBATION BD/CONT	232,331	234,707	285,853	286,734	0010
PROB - JUV JUSTICE PLAN	677,440	425,958	673,684	673,684	0050
TOTAL DETENTION & CORRECTIONS	28,551,061	30,352,070	32,495,865	32,281,887	
FIRE - EQUIP REPLACEMENT	307,929	734,920	83,375	84,152	0042
FIRE PROT.-REG. SERV.	13,509,106	14,750,955	14,934,053	14,934,053	0100
FIRE PROT. VOL. PRGRM	450,192	514,424	618,874	618,874	0100
FIRE - ANCILLARY SERVICES	92,078	201,444	53,755	53,755	0100
POWER LINE INSPECT PRGM	206	-	-	-	0100
TOTAL FIRE PROTECTION	14,359,511	16,201,743	15,690,057	15,690,834	
DEVELOPMENT SERVICES	5,083,458	5,145,712	5,569,400	5,553,145	010
SUBDIV. INSPECTION	920,681	933,015	991,228	991,228	010
AGRI. GENERAL SERV.	2,041,922	2,106,770	2,177,563	2,170,462	010
PROTECTIVE INSPECTION	8,046,061	8,185,497	8,738,191	8,714,835	

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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2008 - 09

County Budget Form
Schedule 8

TITLE	ACTUAL 2006-07	ACTUAL 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
EMERGENCY SERVICES	499,319	2,013,504	-	-	010
WATER SERVICES	718,751	1,223,433	2,080,449	2,075,461	0080
RECORDER	1,341,446	1,268,849	1,420,244	1,410,767	010
PLAN. COM. LOC. AG. FORM	202,069	198,753	-	-	010
FISH & GAME COMMISSION	16,456	32,217	54,780	52,737	0150
WELFARE-PUBLIC GUARDIAN	761,359	818,109	1,181,837	1,169,641	0020
OTHER PROTECTION	3,539,400	5,554,865	4,737,310	4,708,606	
TOTAL PUBLIC WORKS ADMIN.	15,710,738	17,037,331	21,180,213	21,192,672	0030
PW-TRANSIT-SYSTEM OPER	1,041,374	3,341,919	3,281,388	3,281,388	0131
TOTAL PUBLIC WORKS & FACILITIES	16,752,112	20,379,250	24,461,601	24,474,060	0131
PUBLIC HEALTH GEN SERV	14,437,210	15,226,782	19,849,460	19,835,612	0021
PBLC HLTH CNTY MED SERV	6,743,252	4,269,856	6,068,613	6,092,786	0021
TOTAL PUBLIC HEALTH	21,180,462	19,496,638	25,918,073	25,928,398	
PBLC HLTH ENVIRON HEALTH	2,465,557		-	-	0021
MENTAL HEALTH GEN SERV	34,616,160	-	-	-	0010
M H-SUBSTANCE ABUSE PROG	2,677,319	-	-	-	0010
BH-PROP 36 DRUG TREATMENT	1,191,693	-	-	-	0010
BEHAVIORAL HEALTH - GEN SERV	-	43,122,291	44,784,968	42,648,362	0022
BH - SUBSTANCE ABUSE PROGRAM	-	3,439,677	3,216,879	3,216,879	0022
BH-PROP 36 DRUG TREATMENT	-	1,166,774	955,264	956,475	0022
TOTAL MENTAL HEALTH	38,485,172	47,728,742	48,957,111	46,821,716	
CHILD SUPPORT SERVICES	7,760,513	7,618,478	9,024,906	8,894,072	0025
CHILDRENS TRUST FD AB2994	30,000	32,494	30,000	30,000	0010
WELFARE DOM VIOLENCE	30,000	30,000	30,000	30,000	0010
WELFARE ADMINISTRATION	81,456	773,028	-	-	0020
WELFARE - ELIGIBILITY	13,225,019	12,667,126	15,103,305	15,025,205	0020
WELFARE PROTECTIVE SERV.	17,895,032	17,309,906	18,229,909	18,109,209	0020
WELFARE CALWORKS PROGRAM	17,752,796	19,624,687	18,380,907	18,254,707	0020
TOTAL AID TO PERSONS ADMIN.	56,774,816	58,055,719	60,799,027	60,343,193	
WELFARE AIDS	78,650,986	81,495,368	87,177,896	87,177,896	0020
WELFARE - SED-FOSTER CARE	495,566	685,816	378,896	378,896	0020
WELFARE GENERAL RELIEF	724,091	1,219,033	1,279,935	1,279,935	0020
TOTAL AIDS TO PERSONS	79,870,643	83,400,216	88,836,727	88,836,727	
INSTITUTIONAL/CORRECTION.	202,176	116,641	349,232	350,451	0010
JUVENILE COURT WARDS	2	558	1,500	1,500	0010
TOTAL CARE OF COURT WARDS	202,178	117,199	350,732	351,951	
VETERAN'S SERVICE OFFICER	190,525	216,505	247,720	246,613	0010
LIBRARIES-LITERACY GRANT	255,813	264,848	281,165	279,820	0110
LIBRARIES	2,515,853	2,830,140	2,844,961	2,818,450	0110
TOTAL LIBRARIES	2,771,666	3,094,988	3,126,126	3,098,270	

State Controller
County Budget Act
1985

BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2008 - 09

County Budget Form
Schedule 8

TITLE	ACTUAL 2006-07	ACTUAL 2007-08	RECOMMENDED 2008-09	ADOPTED 2008-09	FUND
FARM, HOME & 4-H DEPT	260,453	302,329	348,099	350,712	0010
BUTTE MEADOWS REC. GRANT	21,778	69,700	58,162	58,133	0010
VETERAN'S MEMORIAL HALLS	416,259	405,932	315,160	335,388	0010
APP. FOR CONT. GEN FUND	-	-	5,500,000	3,315,699	0010
APP. FOR CONT. ROAD FUND	-	-	1,000,000	1,000,000	0030
POB SERIES A DEBT SERVICE	1,700,195	1,697,695	1,693,492	1,693,492	0039
POB SERIES B DEBT SERVICE	1,247,761	1,059,112	1,492,500	1,492,500	0039
CEC - SOLAR	-	9,199	312,967	312,967	0039
2003 COP - JUSTICE FACILITY	2,759	422,922	423,148	423,148	0039
CHICO MEM HALL 492 RIO L	-	61,156	61,158	61,158	0039
CHICO MEM HALL 554 RIO L	-	62,275	62,275	62,275	0039
DA - FORD MOTOR CRDT X 16373	-	-	8,586	8,586	0039
TOTAL LONG TERM DEBT	2,950,715	3,312,359	4,054,126	4,054,126	0039
PROVISIONS FOR DESIGNATIONS	-	-	-	-	
EXPENDITURE REQUIREMENTS	350,918,331	377,640,055	420,567,354	416,061,613	

COUNTY OF BUTTE
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY FUNCTION
FOR FISCAL YEAR 2008-2009

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (1)	ACTUAL 2006-07 (2)	ACTUAL 2007-08 (3)	RECOMMENDED 2008-09 (4)	ADOPTED BY BOARD OF SUPERVISORS ADOPTED 2008-09 (5)
REANALYSIS OF BUDGET				
Salary & Benefits	150,869,352	158,106,518	169,238,225	166,797,223
Services & Supplies	77,625,717	82,623,709	98,587,795	98,385,527
Other Charges	99,892,659	107,813,517	107,256,649	107,513,041
Fixed Assets	3,621,552	6,332,017	13,678,045	13,678,045
Direct Costs	332,009,280	354,875,761	388,760,714	386,373,836
Other Financing Uses	19,995,432	25,203,773	25,306,640	25,372,078
Appropriation for Contingencies	-	-	6,500,000	4,315,699
Total Expenditure Requirements	352,004,712	380,079,534	420,567,354	416,061,613
Provisions for Reserves/Designations	-	-	-	-
Total Financing Requirements	352,004,712	380,079,534	420,567,354	416,061,613

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	658,395	699,236	730,157	730,157	749,791
520	SERVICES & SUPPLIES	180,011	169,307	233,826	233,826	220,439
560	FIXED ASSETS	-	4,455	4,725	4,725	4,725
TOTAL	DIRECT	838,406	872,999	968,708	968,708	974,955
570	OTHER FINANCING USES	1,135,767	934,843	1,189,357	1,189,357	1,532,672
TOTAL EXPENDITURES		1,974,173	1,807,841	2,158,065	2,158,065	2,507,627
REVENUES						
70000	MISCELLANEOUS REVENUES	120	-	-	-	-
TOTAL REVENUES		120	-	-	-	-
NET COSTS BOARD OF SUPERVISORS		1,974,053	1,807,841	2,158,065	2,158,065	2,507,627

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BUDGET CODE 020

UNIT TITLE - ADMINISTRATIVE OFFICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - ADMINISTRATIVE OFFICE
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,654,940	1,978,062	3,789,681	3,789,681	3,345,550
520	SERVICES & SUPPLIES	762,486	923,630	1,711,688	1,711,688	1,734,341
550	OTHER CHARGES	-	1,322,510	-	-	-
560	FIXED ASSETS	-	109,641	333,970	333,970	333,970
TOTAL	DIRECT	2,417,426	4,333,844	5,835,339	5,835,339	5,413,861
570	OTHER FINANCING USES	(84,551)	12,637	(56,765)	(56,765)	(353,087)
TOTAL EXPENDITURES		2,332,875	4,346,481	5,778,574	5,778,574	5,060,774
REVENUES						
50100	STATE REVENUES	3,524	18,582	-	-	-
50200	FEDERAL REVENUES	-	886,810	117,046	117,046	117,046
TOTAL	GOVERNMENTAL REVENUES	3,524	905,392	117,046	117,046	117,046
60000	CHARGES FOR SERVICES	685,406	530,221	1,280,229	1,280,229	1,855,333
70000	MISCELLANEOUS REVENUES	702	120			
40000	INTEREST, OTHER USES	-	400	-	-	-
TOTAL REVENUES		689,632	1,436,133	1,397,275	1,397,275	1,972,379
NET COSTS ADMINISTRATIVE OFFICE		1,643,243	2,910,348	4,381,299	4,381,299	3,088,395

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
General Liability
Insurance ISF
F-7100

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME :				
Charges for Services:				
County Operating Departments	1,290,576	1,528,488	1,977,173	2,232,692
ISF Operating Departments	189,692	287,719	70,290	70,290
Charges to Outside Users	876	696	1,465	1,465
Enterprise Operating Departments	5,760	6,768	9,072	9,072
Other Income:		0		0
Reimb of Prior Year Exp / Miscellaneous	44	169,413	0	0
Capital Contrib - Fund 0043	5,044	0	0	0
Operating Transfers - Gen Ins	(178)	1,255	0	0
Unrealized Gain/Loss	0	15,144	0	0
Interest	58,563	62,820	0	60,000
Total Income	1,550,377	2,072,303	2,058,000	2,373,519
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	353,964	360,529	7,506	34,744
Clothing & Personal Supply	0	0	0	0
Communications	2,242	1,956	2,300	2,300
Household Expense	3,334	3,389	3,400	3,400
General Insurance	1,045,435	615,431	1,200,657	1,200,566
Jury & Witness Expense	0	0	0	0
Maintenance - Equipment	0	0	200	200
Maintenance - Str,Imp,& Gmds	3,047	3,018	3,200	3,200
Memberships	22,532	22,724	23,000	23,000
Office Expense	5,811	3,765	5,882	5,882
Professional & Specialized Services	250,975	511,750	313,000	313,000
Special Departmental Expenses	0	349	150	150
Transportation & Travel	2,738	1,928	3,000	3,000
Utilities	6,667	5,873	449,274	449,274
Depreciation	623	1,156	623	623
Data Processing	5,419	6,091	5,600	5,600
Interfund Expenses	128,356	56,908	318,771	328,580
Other Reserves	(445)	(445)	0	0
Total Expenses	1,830,700	1,594,422	2,336,563	2,373,519
EXCESS INCOME OVER (UNDER) EXPENSES	(280,323)	477,881	(278,563)	0
REVENUE SUMMARY				
F-0010 County General	433,583	513,752	664,253	919,772
F-0020 Welfare	514,701	609,440	788,526	788,526
F-0021 Public Health	28,588	33,850	43,797	43,797
F-0022 Behavioral Health	37,500	44,403	57,451	57,451
F-0025 Child Support Services	9,063	10,731	13,884	13,884
F-0030 Road	247,985	293,631	379,916	379,916
F-0080 Water Services	481	569	736	736
F-0100 Fire Protection	16,099	19,062	24,663	24,663
F-0110 Library	2,576	3,050	3,947	3,947
Subtotal	1,290,576	1,528,488	1,977,173	2,232,692
Charges to Outside Users	876	696	1,465	1,465
Enterprise Operating	5,760	6,768	9,072	9,072
ISF Operating	189,692	287,719	70,290	70,290
Combined Revenue	1,486,904	1,823,671	2,058,000	2,313,519
Total Expenditures	1,830,700	1,594,422	2,336,563	2,373,519
Other Revenue	63,473	248,631	0	60,000
REVENUE OVER (UNDER)	(280,323)	477,881	(278,563)	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Workers' Compensation Insurance ISF
F-7110

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services:				
County Operating Departments	5,357,089	4,485,984	4,415,778	4,127,902
ISF Operating Departments	173,667	139,860	135,833	238,255
Charges to Outside Users	13,001	4,830	4,383	4,702
Enterprise Operating Departments	40,032	33,530	44,006	49,141
Other Income:				
Interest	80,423	87,446	0	0
W/C Bond Trust Proceeds	1,100,000	3,086,447	0	0
Operating Transfers - WC	(594)	(594)	0	0
Unrealized Gain/Loss	0	97,749	0	0
Reimb of Prior Year Exp / Miscellaneous	13	4,264,921	0	0
Total Income	6,763,632	12,200,174	4,600,000	4,420,000
EXPENSES				
Other Operating Expenses:				
Compensation Insurance	1,334,428	2,239,841	1,900,000	1,900,000
Clothing	100	100	0	0
Communications	1,749	2,252	1,853	1,853
Maintenance - Equipment	0	0	1,000	1,000
Special Department Expense	1,566	2,448	20,000	20,000
Memberships	1,074	668	1,000	1,000
Office Expense	18,178	15,971	18,466	18,466
Professional & Specialized Services	88,189	120,128	141,000	141,000
Transportation & Travel	4,466	4,471	4,000	4,000
Depreciation	594	594	594	594
Debt Payment	5,553,769	4,628,141	0	0
Other Reserves	0	0	0	2,091,544
Interfund Trf.-Gen. Ins.	173,360	237,163	323,335	323,335
Interfund Expenses	36,021	38,512	359,755	370,708
Total Expenses	7,213,494	7,290,289	2,771,003	4,873,500
EXCESS INCOME OVER (UNDER) EXPENSES	(449,862)	4,909,885	1,828,997	(453,500)
REVENUE SUMMARY				
F-0010 County General	2,007,318	1,713,459	1,654,606	1,366,730
F-0020 Welfare	1,474,292	1,227,715	1,215,240	1,215,240
F-0021 Public Health	323,891	263,870	266,979	266,979
F-0022 Behavioral Health	909,186	744,284	749,430	749,430
F-0025 Child Support Services	199,856	167,738	163,915	163,915
F-0030 Road	340,063	284,315	280,310	280,310
F-0080 Water Services	7,570	5,936	6,240	6,240
F-0100 Fire Protection	61,423	51,421	50,630	50,630
F-0110 Library	34,490	27,246	28,428	28,428
Subtotal	5,358,089	4,485,984	4,415,778	4,127,902
Charges to Outside Users	13,001	4,830	4,383	4,702
Enterprise Operating	40,032	33,530	44,006	49,141
ISF Operating	173,667	139,860	135,833	238,255
Combined Revenue	5,584,789	4,664,204	4,600,000	4,420,000
Total Expenditures	7,213,494	7,290,289	2,771,003	4,873,500
Other Revenue	1,179,843	7,535,970	0	0
REVENUE OVER (UNDER)	(448,862)	4,909,885	1,828,997	(453,500)

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Unemployment
Insurance ISF
F-7120

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services:				
County, ISF, OTSD, & Enterprise Operating	499,090	528,836	253,544	254,605
Other Income:				
Interest	26,797	41,597	15,000	15,000
Unrealized Gain/Loss	0	12,678	0	0
Total Income	525,887	583,111	268,544	269,605
EXPENSES				
Other Operating Expenses:				
Employee Benefits	244,248	230,609	265,000	265,000
Communications	0	0	0	0
General Insurance	0	0	0	0
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Professional & Specialized Services	1,705	2,102	2,500	2,500
Interfund Expenses	1,002	965	1,044	2,105
Transportation & Travel	0	0	0	0
Memberships	0	0	0	0
Total Expenses	246,956	233,676	268,544	269,605
EXCESS INCOME OVER (UNDER) EXPENSES	278,932	349,435	0	0

REVENUE SUMMARY

County, ISF, OTSD, & Enterprise Operating	499,090	528,836	253,544	254,605
Combined Revenue	499,090	528,836	253,544	254,605
Total Expenditures	246,956	233,676	268,544	269,605
Other Revenue	26,797	54,275	15,000	15,000
REVENUE OVER (UNDER)	278,932	349,435	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Medical
Liability
Insurance
F-7140

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME :				
Charges for Services:				
County Operating Departments	103,984	182,991	223,740	224,624
ISF Operating	0	0	0	0
Other Income:				
Interest	(62)	155	0	0
Unrealized Gain/Loss	0	7		
Total Income	103,922	183,153	223,740	224,624
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	103,464	182,500	223,249	223,249
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Professional & Spec. Services	0	0	0	0
County Services Received	0	0	0	0
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Interfund Expenditures	473	377	491	1,375
Utilities	0	0	0	0
Total Expenses	103,938	182,877	223,740	224,624
EXCESS INCOME OVER (UNDER) EXPENSES	(15)	276	0	0
REVENUE SUMMARY:				
F-0010 County General	103,984	0	0	0
F-0020 Welfare	0	0	0	0
F-0021 Public Health	0	25,608	31,188	31,630
F-0022 Behavioral Health	0	157,383	192,552	192,994
F-0025 Child Support Services	0	0	0	0
F-0030 Road	0	0	0	0
F-0080 Water Services	0	0	0	0
F-0090 Bldg Inspect. Special Revenue	0	0	0	0
F-0100 Fire Protection	0	0	0	0
F-0110 Library	0	0	0	0
Subtotal	103,984	182,991	223,740	224,624
ISF Operating	0		0	0
Combined Revenue	103,984	182,991	223,740	224,624
Total Expenditures	103,938	182,877	223,740	224,624
Other Revenue	(62)	162	0	0
REVENUE OVER (UNDER)	(15)	276	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Miscellaneous
Insurance
F-7160

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME :				
Charges for Services:				
County Operating Departments	105,835	122,283	112,719	91,688
ISF Operating Departments	1,977	2,273	2,295	1,873
Charges to Outside Users	702	659	3,525	3,300
Enterprise Operating Departments	1,803	2,673	7,465	6,738
Other Income:				
Interest	75	104	0	0
Unrealized Gain/Loss	0	0	0	0
Total Income	110,392	127,992	126,004	103,599
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	109,502	127,888	125,503	102,600
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Professional & Spec. Services	0	0	0	0
Interfund Expenditures	426	424	501	999
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Utilities	0	0	0	0
Total Expenses	109,928	128,312	126,004	103,599
EXCESS INCOME OVER (UNDER) EXPENSES	464	(320)	0	0
REVENUE SUMMARY:				
F-0010 County General	69,786	79,003	74,326	49,199
F-0020 Welfare	3,555	2,087	3,786	2,734
F-0021 Public Health	1,372	1,300	1,462	1,346
F-0022 Behavioral Health	3,804	3,796	4,052	3,543
F-0025 Child Support Services	663	578	706	498
F-0030 Road	2,833	2,447	3,017	2,224
F-0080 Water Services	197	176	210	160
F-0100 Fire Protection	8,015	20,454	8,536	20,163
F-0110 Library	15,491	12,396	16,498	11,779
F-0143 HCD-Emergency Program	119	46	126	42
Subtotal	105,835	122,283	112,719	91,688
Charges to Outside Users	702	659	3,525	3,300
Enterprise Operating	1,803	2,673	7,465	6,738
ISF Operating	1,977	2,273	2,295	1,873
Combined Revenue	110,317	127,888	126,004	103,599
Total Expenditures	109,928	128,312	126,004	103,599
Other Revenue	75	104	0	0
REVENUE OVER (UNDER)	464	(320)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Utilities Clearing ISF
F-7210

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME :				
Charges for Services:				
County Operating Departments	2,429,071	2,075,176	2,314,455	2,322,292
ISF Operating Departments	110,432	89,899	114,519	114,519
Special Purpose / Otsd Charges	138,026	141,748	186,674	188,817
Enterprise Operating Departments	19,315	35,950	15,506	15,938
Other Income:				
Interest	15,210	20,879	0	0
Unrealized Gain/Loss	0	3,160	0	0
Misc. Revenue	0	0	0	0
Total Income	2,712,055	2,366,813	2,631,154	2,641,566
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	0	0	0	0
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Prof. & Specialized Services	0	0	0	0
County Services Received	0	0	0	0
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Utilities	2,628,953	2,266,567	2,596,131	2,596,131
Depreciation	0	0	0	0
Data Processing	0	0	0	0
Interfund Expenditures	36,518	39,380	35,023	45,435
Total Expenses	2,665,471	2,305,947	2,631,154	2,641,566
EXCESS INCOME OVER (UNDER) EXPENSES	46,584	60,866	0	0
REVENUE SUMMARY				
F-0010 County General	1,775,051	1,446,029	1,691,295	1,699,132
F-0021 Public Health	48,236	43,664	45,960	45,960
F-0022 Behavioral Health	287,129	259,913	273,581	273,581
F-0025 Child Support Services	62,409	59,262	59,464	59,464
F-0030 Road	57,368	61,766	54,661	54,661
F-0080 Water Services	11,400	12,333	10,862	10,862
F-0100 Fire Protection	81,941	90,019	78,075	78,075
F-0110 Library	105,537	102,190	100,557	100,557
Subtotal	2,429,071	2,075,176	2,314,455	2,322,292
Special Purpose / Otsd Charges	138,026	141,748	186,674	188,817
Enterprise Operating	19,315	35,950	15,506	15,938
ISF Operating	110,432	89,899	114,519	114,519
Combined Revenue	2,696,845	2,342,774	2,631,154	2,641,566
Total Expenditures	2,665,471	2,305,947	2,631,154	2,641,566
Other Revenue	15,210	24,039	0	0
REVENUE OVER (UNDER)	46,584	60,865	0	0

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BUDGET CODE 460001

UNIT TITLE - AGRI. GENERAL SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - AGRI. GENERAL SERV.
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,657,828	1,695,972	1,829,048	1,761,534	1,740,504
520	SERVICES & SUPPLIES	316,082	298,864	438,214	353,214	361,600
550	OTHER CHARGES	31,941	28,481	20,000	20,000	20,000
560	FIXED ASSETS	-	46,510	73,750	1,750	1,750
TOTAL	DIRECT	2,005,851	2,069,827	2,361,012	2,136,498	2,123,854
570	OTHER FINANCING USES	36,071	36,125	41,065	41,065	46,608
TOTAL EXPENDITURES		2,041,922	2,105,952	2,402,077	2,177,563	2,170,462
REVENUES						
20000	LICENSES AND PERMITS	7,320		8,000	8,000	8,000
30000	FINES, FORFEITS,PENALTIES	2,125		3,000	3,000	3,000
50100	STATE REVENUES	918,043	969,236	950,112	950,112	950,112
50300	OTHER INTERGOVT REVENUES	-	4,847	10,000	10,000	10,000
TOTAL	GOVERNMENTAL REVENUES	918,043	974,083	960,112	960,112	960,112
60000	CHARGES FOR SERVICES	225,009		272,000	272,000	272,000
70000	MISCELLANEOUS REVENUES	138		100	100	100
TOTAL REVENUES		1,152,635	974,083	1,243,212	1,243,212	1,243,212
NET COSTS AGRI. GENERAL SERV.		889,287	1,131,870	1,158,865	934,351	927,250

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BUDGET CODE 080

UNIT TITLE - ASSESSOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - ASSESSOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,032,947	3,125,600	3,345,323	3,282,859	3,324,187
520	SERVICES & SUPPLIES	436,408	439,311	528,732	532,437	520,312
550	OTHER CHARGES	9,002	9,452	5,000	5,000	5,000
560	FIXED ASSETS	-	19,951	40,310	40,310	40,310
TOTAL	DIRECT	3,478,357	3,594,314	3,919,365	3,860,606	3,889,809
570	OTHER FINANCING USES	56,326	68,320	67,631	67,631	78,484
TOTAL EXPENDITURES		3,534,683	3,662,634	3,986,996	3,928,237	3,968,293
REVENUES						
50100	STATE REVENUES	-	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	-	-	-	-	-
60000	CHARGES FOR SERVICES	1,092,983	1,156,571	1,065,000	1,065,000	1,065,000
70000	MISCELLANEOUS REVENUES	225	-	-	-	-
TOTAL REVENUES		1,093,208	1,156,571	1,065,000	1,065,000	1,065,000
NET COSTS ASSESSOR		2,441,475	2,506,063	2,921,996	2,863,237	2,903,293

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BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - AUDITOR/CONTROLLER
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,236,711	2,038,057	2,093,329	1,589,762	1,595,571
520	SERVICES & SUPPLIES	340,807	281,340	337,665	337,665	302,639
560	FIXED ASSETS	35,298	10,046	21,747	21,747	21,747
TOTAL	DIRECT	2,612,816	2,329,443	2,452,741	1,949,174	1,919,957
570	OTHER FINANCING USES	(678,038)	(526,743)	(780,251)	(780,251)	(406,564)
TOTAL EXPENDITURES		1,934,778	1,802,700	1,672,490	1,168,923	1,513,393
REVENUES						
50100	STATE REVENUES	-	6,542	20,000	20,000	20,000
50300	OTHER INTERGOVT REVENUES	13,332	13,482	13,482	13,482	13,482
TOTAL	GOVERNMENTAL REVENUES	13,332	20,024	33,482	33,482	33,482
60000	CHARGES FOR SERVICES	2,273,275	2,040,171	2,633,491	2,633,491	1,900,368
70000	MISCELLANEOUS REVENUES	6,291	7,757	7,000	7,000	7,000
TOTAL REVENUES		2,292,898	2,067,952	2,673,973	2,673,973	1,940,850
NET COSTS AUDITOR/CONTROLLER		(358,120)	(265,251)	(1,001,483)	(1,505,050)	(427,457)

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BUDGET CODE 541011

UNIT TITLE - BEHAVIORAL HEALTH - GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 4- BEHAVIORAL HEALTH GEN SERV
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	23,630,048	25,610,262	25,610,262	24,119,766
520	SERVICES & SUPPLIES	-	16,363,230	16,875,064	16,875,064	16,345,774
550	OTHER CHARGES	-	1,900,333	2,293,568	2,293,568	2,176,748
560	FIXED ASSETS	-	379,543	6,074	6,074	6,074
TOTAL	DIRECT	-	42,273,154	44,784,968	44,784,968	42,648,362
TOTAL EXPENDITURES		-	42,273,154	44,784,968	44,784,968	42,648,362
REVENUES						
50100	STATE REVENUES	26,870,313	31,925,975	37,827,895	29,865,488	27,669,999
50200	FEDERAL REVENUES	3,610,356	2,978,892	4,143,265	4,143,265	4,202,148
50300	OTHER INTERGOVT REVENUES	803,569	560,246	566,372	566,372	566,372
TOTAL	GOVERNMENTAL REVENUES	31,284,238	35,465,113	42,537,532	34,575,125	32,438,519
60000	CHARGES FOR SERVICES	1,830,894	2,122,120	1,835,887	1,835,887	1,835,887
70000	MISCELLANEOUS REVENUES	-	-	666	666	666
TOTAL REVENUES		33,115,132	37,587,233	44,374,085	36,411,678	34,275,072
NET COSTS BEHAVIORAL HEALTH - GEN SERV		(33,115,132)	4,685,921	410,883	8,373,290	8,373,290

*The recommended budget reflects a correction to the classification of realignment revenues from state revenues deposited into the budget unit to local revenues deposited into the Behavioral Health Fund. The realignment revenues, totaling $7,962,407, are now reflected as part of the net cost of the budget unit along with the required $410,883 maintenance of effort funded with county general purpose revenues.

BUDGET CODE 541012

UNIT TITLE - BH - SUBSTANCE ABUSE PROGRAM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 4- BH - SUBSTANCE ABUSE PROGRAM
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	1,892,960	1,722,571	1,722,571	1,721,364
520	SERVICES & SUPPLIES	-	1,144,643	1,303,997	1,303,997	1,296,548
550	OTHER CHARGES	-	185,103	190,311	190,311	198,967
TOTAL	DIRECT	-	3,222,706	3,216,879	3,216,879	3,216,879
TOTAL EXPENDITURES		-	3,222,706	3,216,879	3,216,879	3,216,879
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	25,478	-	-	-	-
50100	STATE REVENUES	659,099	1,030,685	896,996	896,996	896,996
50200	FEDERAL REVENUES	1,671,158	1,669,464	1,876,334	1,876,334	1,876,334
50300	OTHER INTERGOVT REVENUES	79,570	74,180	53,500	53,500	53,500
TOTAL	GOVERNMENTAL REVENUES	2,409,827	2,774,328	2,826,830	2,826,830	2,826,830
60000	CHARGES FOR SERVICES	153,855	449,858	226,205	376,205	376,205
70000	MISCELLANEOUS REVENUES	115		-	-	-
TOTAL REVENUES		2,589,275	3,224,187	3,053,035	3,203,035	3,203,035
NET COSTS BH - SUBSTANCE ABUSE PROGRAM		(2,589,275)	(1,481)	163,844	13,844	13,844

BUDGET CODE 541013

UNIT TITLE - BH - PROP 36 DRUG TRTMNT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 4- BH - PROP 36 DRUG TRTMNT
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	628,694	533,999	506,007	505,665
520	SERVICES & SUPPLIES	-	247,285	127,555	129,755	130,173
550	OTHER CHARGES	-	283,983	319,502	319,502	320,637
TOTAL	DIRECT	-	1,159,961	981,056	955,264	956,475
TOTAL EXPENDITURES		-	1,159,961	981,056	955,264	956,475
REVENUES						
50100	STATE REVENUES	890,958	766,217	837,055	837,055	838,266
50200	FEDERAL REVENUES	54,824	54,824	54,824	54,824	54,824
TOTAL	GOVERNMENTAL REVENUES	945,782	821,041	891,879	891,879	893,090
60000	CHARGES FOR SERVICES	69,367	73,554	63,385	63,385	63,385
80000	OTHER FINANCING SOURCES	14,765	-	25,792	-	-
TOTAL REVENUES		1,029,914	894,595	981,056	955,264	956,475
NET COSTS BH - PROP 36 DRUG TRTMNT		(1,029,914)	265,366	-	-	-

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BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - CHILD SUPPORT SERVICES
ACTIVITY -51 -
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,615,381	6,487,621	7,780,227	7,780,227	7,649,105
520	SERVICES & SUPPLIES	867,454	798,944	849,444	849,444	838,731
550	OTHER CHARGES	277,678	331,913	395,235	395,235	406,236
TOTAL	DIRECT	7,760,513	7,618,478	9,024,906	9,024,906	8,894,072
TOTAL EXPENDITURES		7,760,513	7,618,478	9,024,906	9,024,906	8,894,072
REVENUES						
50100	STATE REVENUES	2,073,173	1,758,382	2,459,874	2,459,874	2,415,423
50200	FEDERAL REVENUES	5,591,467	4,857,171	6,480,932	6,480,932	6,394,550
TOTAL	GOVERNMENTAL REVENUES	7,664,640	6,615,553	8,940,806	8,940,806	8,809,973
60000	CHARGES FOR SERVICES	31,422	30,538	29,000	29,000	29,000
70000	MISCELLANEOUS REVENUES	345		100	100	100
TOTAL REVENUES		7,696,407	6,646,091	8,969,906	8,969,906	8,839,073
NET COSTS CHILD SUPPORT SERVICES		64,106	972,387	55,000	55,000	54,999

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BUDGET CODE 130001

UNIT TITLE - ELECTIONS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - ELECTIONS
ACTIVITY - 15 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	772,299	947,426	917,043	865,035	866,216
520	SERVICES & SUPPLIES	529,143	1,170,724	689,722	754,822	753,007
550	OTHER CHARGES	209	56	500	500	500
560	FIXED ASSETS	1,178,467	43,134	79,058	13,958	13,958
TOTAL	DIRECT	2,480,118	2,161,341	1,686,323	1,634,315	1,633,681
570	OTHER FINANCING USES	34,977	54,929	44,608	44,608	57,298
TOTAL EXPENDITURES		2,515,095	2,216,270	1,730,931	1,678,923	1,690,979
REVENUES						
50100	STATE REVENUES	1,271,900	1,002,921	140,000	1,284,636	1,284,636
50200	FEDERAL REVENUES	570,988	1,573	-	-	-
TOTAL	GOVERNMENTAL REVENUES	1,842,888	1,004,495	140,000	1,284,636	1,284,636
60000	CHARGES FOR SERVICES	576,204	40,870	508,000	508,000	508,000
70000	MISCELLANEOUS REVENUES	217	-	-	-	-
TOTAL REVENUES		2,419,309	1,045,364	648,000	1,792,636	1,792,636
NET COSTS ELECTIONS		95,786	1,170,906	1,082,931	(113,713)	(101,657)

BUDGET CODE 470001

UNIT TITLE - RECORDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - RECORDER
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	983,119	927,927	1,041,020	1,041,020	1,040,577
520	SERVICES & SUPPLIES	318,127	250,906	330,622	330,622	318,144
550	OTHER CHARGES	1,268	991	-	-	-
560	FIXED ASSETS	3,446	7,828	8,374	8,374	8,374
TOTAL	DIRECT	1,305,960	1,187,652	1,380,016	1,380,016	1,367,095
570	OTHER FINANCING USES	35,486	44,320	40,228	40,228	43,672
TOTAL EXPENDITURES		1,341,446	1,231,972	1,420,244	1,420,244	1,410,767
REVENUES						
20000	LICENSES AND PERMITS	132,544	123,992	130,000	130,000	130,000
60000	CHARGES FOR SERVICES	1,188,379	881,434	1,160,152	1,160,152	1,160,152
70000	MISCELLANEOUS REVENUES	141,517	129,461	124,300	130,092	130,092
TOTAL REVENUES		1,462,440	1,134,887	1,414,452	1,420,244	1,420,244
NET COSTS RECORDER		(120,994)	97,085	5,792	-	(9,477)

BUDGET CODE 100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - COUNTY COUNSEL
ACTIVITY - 14 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,370,812	1,095,432	1,408,086	1,408,086	1,407,233
520	SERVICES & SUPPLIES	885,789	916,117	1,016,415	1,016,415	1,014,804
560	FIXED ASSETS	-	4,464	4,773	4,773	4,773
TOTAL	DIRECT	2,256,601	2,016,012	2,429,274	2,429,274	2,426,810
570	OTHER FINANCING USES	(1,638,466)	(1,399,570)	(1,774,821)	(1,774,821)	(1,945,970)
TOTAL EXPENDITURES		618,135	616,442	654,453	654,453	480,840
REVENUES						
60000	CHARGES FOR SERVICES	676,207	616,722	613,575	613,575	527,054
70000	MISCELLANEOUS REVENUES	195	-	-	-	-
TOTAL REVENUES		676,402	616,722	613,575	613,575	527,054
NET COSTS COUNTY COUNSEL		(58,267)	(280)	40,878	40,878	(46,214)

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BUDGET CODE 440001

UNIT TITLE - DEVELOPMENT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DEVELOPMENT SERVICES
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,515,963	3,691,774	4,141,547	3,362,778	3,434,039
520	SERVICES & SUPPLIES	1,126,546	958,222	2,114,144	1,791,239	1,811,237
550	OTHER CHARGES	17,991	20,567	18,000	18,000	18,000
560	FIXED ASSETS	66,996	71,003	129,720	6,454	6,454
TOTAL	DIRECT	4,727,496	4,741,567	6,403,411	5,178,471	5,269,730
570	OTHER FINANCING USES	355,962	231,052	390,929	390,929	283,415
TOTAL EXPENDITURES		5,083,458	4,972,619	6,794,340	5,569,400	5,553,145
REVENUES						
20000	LICENSES AND PERMITS	2,128,321	1,957,640	2,451,189	2,563,748	2,563,748
30000	FINES FORFIETURES & PENALTIES	83,176	138,238	229,300	229,300	229,300
40000	INTEREST, OTHER USES	322	554	250	250	250
50100	STATE REVENUES	-	25,900	-	100,000	100,000
60000	CHARGES FOR SERVICES	158,103	114,405	109,553	109,553	109,553
70000	MISCELLANEOUS REVENUES	5,533	17,028	980	980	980
TOTAL REVENUES		2,375,455	2,253,765	2,791,272	3,003,831	3,003,831
NET COSTS DEVELOPMENT SERVICES		2,708,003	2,718,854	4,003,068	2,565,569	2,549,314

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BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,931,519	8,555,130	9,321,850	8,658,238	8,651,783
520	SERVICES & SUPPLIES	1,114,672	1,221,145	1,494,326	1,322,500	1,375,614
550	OTHER CHARGES	24,649	66,557	29,700	29,700	29,700
560	FIXED ASSETS	52,419	201,714	146,626	86,626	86,626
TOTAL	DIRECT	9,123,259	10,044,545	10,992,502	10,097,064	10,143,723
570	OTHER FINANCING USES	(113,866)	(105,853)	12,781	12,781	(33,878)
TOTAL EXPENDITURES		9,009,393	9,938,691	11,005,283	10,109,845	10,109,845
REVENUES						
30000	FINES, FORFEITS,PENALTIES	41,000	61,561	41,000	41,000	41,000
50100	STATE REVENUES	1,114,117	944,156	800,948	800,948	800,948
50200	FEDERAL REVENUES	-	76,750	-	-	-
50300	OTHER INTERGOVT REVENUES	63,583		84,177	38,246	38,246
TOTAL	GOVERNMENTAL REVENUES	1,177,700	1,020,906	885,125	839,194	839,194
60000	CHARGES FOR SERVICES	364,731	376,510	429,021	429,021	429,021
70000	MISCELLANEOUS REVENUES	65,744	136,071	72,401	72,401	72,401
TOTAL REVENUES		1,649,175	1,595,047	1,427,547	1,381,616	1,381,616
NET COSTS DISTRICT ATT. - CRIMINAL		7,360,218	8,343,644	9,577,736	8,728,229	8,728,229

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	184,094	166,628	218,670	218,670	218,552
520	SERVICES & SUPPLIES	8,710	8,070	14,235	14,235	13,816
550	OTHER CHARGES	1,499		-	-	-
TOTAL	DIRECT	194,303	174,699	232,905	232,905	232,368
570	OTHER FINANCING USES	36,133	44,582	58,787	58,787	59,324
TOTAL EXPENDITURES		230,436	219,281	291,692	291,692	291,692
REVENUES						
50100	STATE REVENUES	298,348	69,938	291,692	291,692	291,692
TOTAL REVENUES		298,348	69,938	291,692	291,692	291,692
NET COSTS DIST ATTY CHILD ABDUCT U.		(67,912)	149,343	-	-	-

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,006,625	489,284	577,365	577,365	514,601
520	SERVICES & SUPPLIES	57,831	67,742	51,977	51,977	49,700
550	OTHER CHARGES	18,497	120,505	-	-	-
560	FIXED ASSETS	-		-	-	-
TOTAL	DIRECT	1,082,953	677,531	629,342	629,342	564,301
570	OTHER FINANCING USES	190,256		70,658	70,658	135,699
TOTAL EXPENDITURES		1,273,209	677,531	700,000	700,000	700,000
REVENUES						
60000	CHARGES FOR SERVICES	1,239,373	665,627	700,000	700,000	700,000
70000	MISCELLANEOUS CHARGES	1	-	-	-	-
TOTAL REVENUES		1,239,374	665,627	700,000	700,000	700,000
NET COSTS DA-WELFARE FRAUD INVEST.		33,835	11,904	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	83,139	52,199	50,432	50,432	51,678
550	OTHER CHARGES	2,250	608	3,490	3,490	2,244
TOTAL	DIRECT	85,389	52,806	53,922	53,922	53,922
TOTAL EXPENDITURES		85,389	52,806	53,922	53,922	53,922
REVENUES						
50100	STATE REVENUES	71,622	70,969	53,922	53,922	53,922
TOTAL REVENUES		71,622	70,969	53,922	53,922	53,922
NET COSTS DIST. ATTY. - STATE COPS		13,767	(18,163)	-	-	-

BUDGET CODE 560001

UNIT TITLE - CHILDRENS TRUST FD AB2994

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - CHILDRENS TRUST FD AB2994
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	30,000	32,494	30,000	30,000	30,000
TOTAL EXPENDITURES		30,000	32,494	30,000	30,000	30,000
REVENUES						
50200	FEDERAL REVENUES	-	31,513	30,000	6,667	6,667
60000	CHARGES FOR SERVICES	30,000	3,561	-	23,333	23,333
70000	MISCELLANEOUS REVENUES	-		-	-	-
TOTAL REVENUES		30,000	35,074	30,000	30,000	30,000
NET COSTS CHILDRENS TRUST FD AB2994		-	(2,580)	-	-	-

BUDGET CODE 560003

UNIT TITLE - WELFARE DOM VIOLENCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE DOM VIOLENCE
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	30,000	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES		30,000	30,000	30,000	30,000	30,000
REVENUES						
20000	LICENSES AND PERMITS	30,000	35,554	30,000	30,000	30,000
TOTAL REVENUES		30,000	35,554	30,000	30,000	30,000
NET COSTS WELFARE DOM VIOLENCE		-	(5,554)	-	-	-

BUDGET CODE 570001

UNIT TITLE - WELFARE ADMINISTRATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE ADMINSITRATION
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	11,129,571	11,907,684	12,735,235	12,594,000	12,448,867
520	SERVICES & SUPPLIES	4,427,783	5,723,626	6,398,225	6,393,225	6,245,447
550	OTHER CHARGES	1,043,801	1,235,944	1,144,516	1,500,960	1,486,659
560	FIXED ASSETS	46,365		50,000	-	-
TOTAL	DIRECT	16,647,520	18,867,254	20,327,976	20,488,185	20,180,973
570	OTHER FINANCING USES	(17,597,391)	(18,109,744)	-	(20,488,185)	(20,180,973)
TOTAL EXPENDITURES		(949,871)	757,510	20,327,976	-	-
REVENUES						
60000	CHARGES FOR SERVICES	3,299	322	-	-	-
70000	MISCELLANEOUS REVENUES	1,882	-	-	-	-
TOTAL REVENUES		5,181	322	-	-	-
NET COSTS WELFARE ADMINISTRATION		(955,052)	757,188	20,327,976	-	-

BUDGET CODE 570003

UNIT TITLE - WELFARE ELIGIBILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE ELEGIBILITY
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	9,925,146	10,649,073	11,353,513	11,282,122	11,282,122
520	SERVICES & SUPPLIES	51,439	51,317	52,078	52,078	52,078
550	OTHER CHARGES	322,861	190,170	220,000	219,990	219,990
TOTAL	DIRECT	10,299,446	10,890,560	11,625,591	11,554,190	11,554,190
570	OTHER FINANCING USES	2,925,573	1,776,566	-	3,549,115	3,471,015
TOTAL EXPENDITURES		13,225,019	12,667,126	11,625,591	15,103,305	15,025,205
REVENUES						
50100	STATE REVENUES	9,940,949	10,466,673	11,038,485	10,870,854	10,809,054
50200	FEDERAL REVENUES	1,875,539	2,454,882	3,012,099	3,031,656	3,015,356
TOTAL	GOVERNMENTAL REVENUES	11,816,488	12,921,555	14,050,584	13,902,510	13,824,410
60000	CHARGES FOR SERVICES	-	-	50,000	50,000	50,000
70000	MISCELLANEOUS REVENUES	58,614	101,214	187,088	187,088	187,088
TOTAL REVENUES		11,875,102	13,022,770	14,287,672	14,139,598	14,061,498
NET COSTS WELFARE - ELIGIBILITY		1,349,917	(355,644)	(2,662,081)	963,707	963,707

BUDGET CODE 570004

UNIT TITLE - WELFARE PROTECTIVE SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE PROTECTIVE SERV.
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,451,020	8,884,769	8,950,005	8,554,563	8,554,563
520	SERVICES & SUPPLIES	1,779,310	1,405,025	2,050,077	2,050,077	2,050,077
550	OTHER CHARGES	1,314,879	918,517	840,143	840,143	810,159
TOTAL	DIRECT	11,545,209	11,208,311	11,840,225	11,444,783	11,414,799
570	OTHER FINANCING USES	6,349,823	6,059,521	-	6,785,126	6,694,410
TOTAL EXPENDITURES		17,895,032	17,267,832	11,840,225	18,229,909	18,109,209
REVENUES						
50100	STATE REVENUES	10,196,399	9,640,619	9,612,115	9,186,568	9,110,168
50200	FEDERAL REVENUES	5,928,412	5,718,820	6,859,032	6,551,641	6,507,341
50300	OTHER INTERGOVT REVENUES	-	-	11,440	-	-
TOTAL	GOVERNMENTAL REVENUES	16,124,811	15,359,439	16,482,587	15,738,209	15,617,509
60000	CHARGES FOR SERVICES	273,382	423,222	370,707	380,784	380,784
70000	MISCELLANEOUS REVENUES	218,061	51,670	50,000	50,000	50,000
TOTAL REVENUES		16,616,254	15,834,331	16,903,294	16,168,993	16,048,293
NET COSTS WELFARE PROTECTIVE SERV.		1,278,778	1,433,501	(5,063,069)	2,060,916	2,060,916

BUDGET CODE 570006

UNIT TITLE - WELFARE CALWORKS PROGRAM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE CALWORKS PROGRAM
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	4,216,446	4,281,167	4,574,030	4,573,740	4,573,740
520	SERVICES & SUPPLIES	2,841,497	3,560,166	2,845,122	2,845,122	2,845,122
550	OTHER CHARGES	1,949,330	1,777,650	1,510,481	1,489,035	1,489,035
TOTAL	DIRECT	9,007,273	9,618,983	8,929,633	8,907,897	8,907,897
570	OTHER FINANCING USES	8,745,523	9,922,328	-	9,473,010	9,346,810
TOTAL EXPENDITURES		17,752,796	19,541,311	8,929,633	18,380,907	18,254,707
REVENUES						
50100	STATE REVENUES	2,894,646	2,299,588	1,129,282	1,130,675	1,130,675
50200	FEDERAL REVENUES	14,092,440	16,488,384	16,696,648	16,752,158	16,625,958
TOTAL	GOVERNMENTAL REVENUES	16,987,086	18,787,972	17,825,930	17,882,833	17,756,633
70000	MISCELLANEOUS REVENUES	400	2,379	-	-	-
TOTAL REVENUES		16,987,486	18,790,351	17,825,930	17,882,833	17,756,633
NET COSTS WELFARE CALWORKS PROGRAM		765,310	750,960	(8,896,297)	498,074	498,074

BUDGET CODE 570008

UNIT TITLE - WELFARE PUBLIC GUARDIAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE PUBLIC GUARDIAN
ACTIVITY -26 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	350,591	403,581	430,099	435,620	435,620
520	SERVICES & SUPPLIES	425	5,281	5,783	5,783	5,783
550	OTHER CHARGES	60,570	57,918	59,500	59,500	59,500
TOTAL	DIRECT	411,586	466,780	495,382	500,903	500,903
570	OTHER FINANCING USES	349,773	351,329	-	680,934	668,738
TOTAL EXPENDITURES		761,359	818,109	495,382	1,181,837	1,169,641
REVENUES						
60000	CHARGES FOR SERVICES	381,016	255,286	90,876	272,629	272,629
70000	MISCELLANEOUS REVENUES	-	-	7,500	-	-
TOTAL REVENUES		381,016	255,286	98,376	272,629	272,629
NET COSTS WELFARE-PUBLIC GUARDIAN		380,343	562,823	397,006	909,208	897,012

BUDGET CODE 580

UNIT TITLE - WELFARE AIDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE AIDS
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	78,650,986	81,288,893	84,917,109	87,177,896	87,177,896
TOTAL EXPENDITURES		78,650,986	81,288,893	84,917,109	87,177,896	87,177,896
REVENUES						
50100	STATE REVENUES	23,089,521	24,673,575	25,785,229	26,890,834	26,890,834
50200	FEDERAL REVENUES	42,032,534	42,749,175	45,860,111	46,580,909	46,580,909
TOTAL	GOVERNMENTAL REVENUES	65,122,055	67,422,750	71,645,340	73,471,743	73,471,743
60000	CHARGES FOR SERVICES	1,452	210	-	-	-
70000	MISCELLANEOUS REVENUES	465,593	755,087	-	110,000	110,000
TOTAL REVENUES		65,589,100	68,178,047	71,645,340	73,581,743	73,581,743
NET COSTS WELFARE AIDS		13,061,886	13,110,847	13,271,769	13,596,153	13,596,153

BUDGET CODE 581

UNIT TITLE - WELFARE SED-FOSTER CARE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE SED-FOSTER CARE
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	495,566	685,816	378,896	378,896	378,896
TOTAL EXPENDITURES		495,566	685,816	378,896	378,896	378,896
REVENUES						
50100	STATE REVENUES	253,132	345,070	227,338	151,588	151,588
TOTAL	GOVERNMENTAL REVENUES	253,132	345,070	227,338	151,588	151,588
70000	MISCELLANEOUS REVENUES		10,406			
TOTAL REVENUES		253,132	355,476	227,338	151,588	151,588
NET COSTS WELFARE - SED-FOSTER CARE		242,434	330,340	151,558	227,308	227,308

BUDGET CODE 590

UNIT TITLE - WELFARE GENERAL RELIEF

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - WELFARE GENERAL RELIEF
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	105	1,667	1,229,935	1,229,935	1,229,935
550	OTHER CHARGES	723,986	1,176,944	50,000	50,000	50,000
TOTAL	DIRECT	724,091	1,178,611	1,279,935	1,279,935	1,279,935
TOTAL EXPENDITURES		724,091	1,178,611	1,279,935	1,279,935	1,279,935
REVENUES						
70000	MISCELLANEOUS REVENUES	25	382,065	451,661	451,661	451,661
TOTAL REVENUES		25	382,065	451,661	451,661	451,661
NET COSTS WELFARE GENERAL RELIEF		724,066	796,546	828,274	828,274	828,274

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 6 - FARM, HOME & 4-H DEPT
ACTIVITY -62 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	148,333	152,221	171,407	171,407	171,317
520	SERVICES & SUPPLIES	98,896	109,169	225,893	163,893	165,008
550	OTHER CHARGES	9,101	8,117	6,000	6,000	6,000
560	FIXED ASSETS	-	27,658	26,548	1,036	1,036
TOTAL	DIRECT	256,330	297,165	429,848	342,336	343,361
570	OTHER FINANCING USES	4,124	5,164	5,763	5,763	7,351
TOTAL EXPENDITURES		260,454	302,329	435,611	348,099	350,712
REVENUES						
70000	MISCELLANEOUS REVENUES	113	1,093	-	-	-
TOTAL REVENUES		113	1,093	-	-	-
NET COSTS FARM, HOME & 4-H DEPT		260,341	301,236	435,611	348,099	350,712

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BUDGET CODE 175002

UNIT TITLE - FIRE EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - FIRE EQUIP REPLACEMENT
ACTIVITY - 24 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	1,155	-		-	-
550	OTHER CHARGES	306,775	3,574	3,375	3,375	4,152
560	FIXED ASSETS	-	248,440	80,000	80,000	80,000
TOTAL	DIRECT	307,930	252,013	83,375	83,375	84,152
570	OTHER FINANCING USES	-	303,000	-	-	-
TOTAL EXPENDITURES		307,930	555,013	83,375	83,375	84,152
NET COSTS FIRE - EQUIP REPLACEMENT		307,930	555,013	83,375	83,375	84,152

BUDGET CODE 450001

UNIT TITLE - FIRE PROT. - REG. SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - FIRE PROT. - REG. SERV.
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	13,404,998	14,128,513	16,404,927	14,246,894	14,195,049
550	OTHER CHARGES	104,108	95,137	131,838	131,838	183,683
560	FIXED ASSETS	-	61,681	297,607	129,607	129,607
TOTAL	DIRECT	13,509,106	14,285,331	16,834,372	14,508,339	14,508,339
570	OTHER FINANCING USES	-	420,000	425,714	425,714	425,714
TOTAL EXPENDITURES		13,509,106	14,705,331	17,260,086	14,934,053	14,934,053
REVENUES						
50100	STATE REVENUES	412,175	-	20,000	20,000	20,000
50200	FEDERAL REVENUES	249,330	-	-	-	-
50300	OTHER INTERGOVT REVENUES	63,194	43,308	59,400	59,400	59,400
TOTAL GOVERNMENTAL REVENUES		724,699	43,308	79,400	79,400	79,400
60000	CHARGES FOR SERVICES	117,395	144,775	112,000	112,000	112,000
70000	MISCELLANEOUS REVENUES	6,377	8,044	93,895	93,895	93,895
TOTAL REVENUES		848,471	196,127	285,295	285,295	285,295
NET COSTS FIRE PROT.-REG. SERV.		12,660,635	14,509,204	16,974,791	14,648,758	14,648,758

BUDGET CODE 450002

UNIT TITLE - FIRE PROT. - VOL. PRGRM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - FIRE PROT. - VOL PRGRM
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	61,021	72,812	38,851	38,851	55,305
520	SERVICES & SUPPLIES	372,194	380,563	620,054	569,054	553,676
550	OTHER CHARGES	9,568	7,976	10,969	10,969	9,893
560	FIXED ASSETS	7,409	-	-	-	-
TOTAL	DIRECT	450,192	461,351	669,874	618,874	618,874
TOTAL EXPENDITURES		450,192	461,351	669,874	618,874	618,874
REVENUES						
70000	MISCELLANEOUS REVENUES	8,150	289,358	-	-	-
TOTAL REVENUES		8,150	289,358	-	-	-
NET COSTS FIRE PROT. VOL. PRGRM		442,042	171,994	669,874	618,874	618,874

BUDGET CODE 450003

UNIT TITLE - FIRE - ANCILLARY SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - FIRE - ANCILLARY SERVICES
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	92,078	95,284	13,261	13,261	13,261
550	OTHER CHARGES		251			
560	FIXED ASSETS	-	31,103	40,494	40,494	40,494
TOTAL	DIRECT	92,078	126,638	53,755	53,755	53,755
TOTAL EXPENDITURES		92,078	126,638	53,755	53,755	53,755
REVENUES						
50100	STATE REVENUES	33,256		-	-	-
50200	FEDERAL REVENUES	189,740	183,039	-	-	-
TOTAL GOVERNMENTAL REVENUES		222,996	183,039	-	-	-
60000	CHARGES FOR SERVICES		18,500			
TOTAL REVENUES		222,996	201,539	-	-	-
NET COSTS FIRE - ANCILLARY SERVICES		(130,918)	(74,901)	53,755	53,755	53,755

BUDGET CODE 020003

UNIT TITLE - GENERAL SERVICE ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - GENERAL SERVICE ADMIN
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	468,298	624,352	903,310	857,875	858,552
520	SERVICES & SUPPLIES	71,799	56,876	272,704	272,704	382,971
550	OTHER CHARGES	2,174	571	3,000	3,000	3,000
560	FIXED ASSETS	-	310	310	310	310
TOTAL	DIRECT	542,271	682,108	1,179,324	1,133,889	1,244,833
570	OTHER FINANCING USES	32,619	33,187	42,862	42,862	48,409
TOTAL EXPENDITURES		574,890	715,296	1,222,186	1,176,751	1,293,242
REVENUES						
60000	CHARGES FOR SERVICES	142,530	46,968	184,658	184,658	102,838
70000	MISCELLANEOUS REVENUES	8	-	-	-	-
TOTAL REVENUES		142,538	46,968	184,658	184,658	102,838
NET COSTS GENERAL SERVICES ADMIN		432,352	668,328	1,037,528	992,093	1,190,404

BUDGET CODE 060002

UNIT TITLE - PURCHASING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - PURCHASING
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	244,744	297,649	482,385	359,984	359,794
520	SERVICES & SUPPLIES	43,872	56,382	51,824	51,824	51,127
560	FIXED ASSETS	-	758	758	758	758
TOTAL	DIRECT	288,616	354,789	534,967	412,566	411,679
570	OTHER FINANCING USES	(99,713)	(144,192)	(157,868)	(157,868)	(155,580)
TOTAL EXPENDITURES		188,903	210,597	377,099	254,698	256,099
REVENUES						
60000	CHARGES FOR SERVICES	175,399	219,682	247,997	247,997	254,096
70000	MISCELLANEOUS REVENUES	7	-	-	-	-
TOTAL REVENUES		175,406	219,682	247,997	247,997	254,096
NET COSTS PURCHASING		13,497	(9,086)	129,102	6,701	2,003

BUDGET CODE 605

UNIT TITLE - VETERAN'S SERVICE OFFICER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - VETERAN'S SERVICE OFFICER
ACTIVITY -54 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	122,146	162,364	219,808	171,838	175,851
520	SERVICES & SUPPLIES	52,934	37,521	116,723	67,723	64,223
550	OTHER CHARGES	33	509	-	-	-
560	FIXED ASSETS	-	266	266	266	266
TOTAL	DIRECT	175,113	200,660	336,797	239,827	240,340
570	OTHER FINANCING USES	15,412	4,706	7,893	7,893	6,273
TOTAL EXPENDITURES		190,525	205,366	344,690	247,720	246,613
REVENUES						
50100	STATE REVENUES	47,599	50,136	43,000	43,000	43,000
70000	MISCELLANEOUS REVENUES	7	-	-	-	-
TOTAL REVENUES		47,606	50,136	43,000	43,000	43,000
NET COSTS VETERAN'S SERVICE OFFICER		142,919	155,230	301,690	204,720	203,613

BUDGET CODE 641

UNIT TITLE - VETERAN'S MEMORIAL HALLS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 7 - VETERAN'S MEMORIAL HALLS
ACTIVITY -71 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	290,528	358,991	293,328	293,328	310,278
550	OTHER CHARGES	123,431	25,535	-	-	-
560	FIXED ASSETS	-		19,188	19,188	19,188
TOTAL	DIRECT	413,959	384,526	312,516	312,516	329,466
570	OTHER FINANCING USES	2,300	4,499	2,644	2,644	5,922
TOTAL EXPENDITURES		416,259	389,025	315,160	315,160	335,388
REVENUES						
40100	USE OF MONEY AND PROPERTY	65,451	20,219	36,000	36,000	36,000
70000	MISCELLANEOUS REVENUES	176	7,568	-	-	-
TOTAL REVENUES		65,627	27,787	36,000	36,000	36,000
NET COSTS VETERAN'S MEMORIAL HALLS		350,632	361,238	279,160	279,160	299,388

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Facilities
Services ISF
F-7200

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services:				
County Operating Departments	3,127,032	3,020,650	3,660,190	3,629,944
ISF Operating Departments	99,595	86,588	97,909	97,909
Charges to Outside Users	374,857	459,028	304,138	304,138
Enterprise Operating Departments	13,156	26,398	19,448	19,448
Other Income:				
Interest	3,467	12,987	0	0
Capital Contributions - Fund 0043	(14,972)	227,108	0	0
Operating Transfers - Fac Srvcs	72,543	27,293	0	0
Unrealized Gain/Loss	0	2,827	0	0
Reimb of Prior Year Exp / Miscellaneous	5,681	111	0	0
Total Income	3,681,358	3,862,990	4,081,685	4,051,439
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	2,014,276	2,187,732	2,403,115	2,458,997
Clothing & Personal Supplies	1,034	4,287	7,600	7,600
Communications	13,256	15,848	14,000	14,000
Household Expense	109,816	107,899	121,000	121,000
General Insurance	13,470	18,596	18,118	15,732
Maintenance - Equipment	16,630	17,359	22,600	22,600
Maintenance - Str,Imp,& Grnds	986,617	1,124,944	975,294	975,294
Memberships	597	335	1,200	1,200
Office Expense	10,530	17,287	18,719	18,719
Prof. & Specialized Services	11,717	5,921	35,600	35,600
Small Tools	8,607	6,814	20,000	20,000
Rents & Leases	0	205	0	0
Special Department Expense	2,256	880	2,100	2,100
Transportation & Travel	43,526	56,218	61,596	61,596
Utilities	29,896	19,662	32,840	32,840
Depreciation	40,145	70,290	40,146	40,146
Data Processing	45,776	55,298	50,000	50,000
Interfund Expenditures	261,751	130,617	262,251	178,509
Other Reserves	(4,493)	(4,493)	(4,494)	(4,494)
Total Expenses	3,605,408	3,835,699	4,081,685	4,051,439
EXCESS INCOME OVER (UNDER) EXPENSES	75,950	27,291	0	0
REVENUE SUMMARY				
F-0010 County General	2,185,544	2,318,350	2,556,826	2,526,580
F-0021 Public Health	97,720	50,777	114,521	114,521
F-0022 Behavioral Health	166,251	112,681	194,836	194,836
F-0030 Road	163,786	183,524	191,946	191,946
F-0041 Capital Projects	76,372	31,555	89,503	89,503
F-0043 ISF Equipment Replacement	171,252	0	200,697	200,697
F-0080 Water Services	15,308	16,806	17,939	17,939
F-0100 Fire Protection	79,789	100,850	93,507	93,507
F-0110 Library	171,010	206,107	200,415	200,415
Subtotal	3,127,032	3,020,650	3,660,190	3,629,944
Charges to Outside Users	374,857	459,028	304,138	304,138
Enterprise Operating	13,156	26,398	19,448	19,448
ISF Operating	99,595	86,588	97,909	97,909
Combined Revenue	3,614,640	3,592,665	4,081,685	4,051,439
Total Expenditures	3,605,408	3,835,699	4,081,685	4,051,439
Other Revenue	66,718	270,325	0	0
REVENUE OVER (UNDER)	75,950	27,291	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Central
Duplicating
F-7230

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services				
County Operating Departments	600,587	647,327	805,678	810,170
ISF Operating Departments	8,514	14,741	11,766	11,766
Charges to Outside Users	79,805	31,637	89,994	89,994
Enterprise Operating Departments	4,179	2,919	6,366	6,366
Other Income:				
Interest	1,029	2,498	0	0
Operating Transfers - Duplicating	(3,870)	(2,924)	0	0
Capital Contributions - Fund 0043	0	13,405	0	0
Unrealized Gain/Loss	0	290	0	0
Reimb of Prior Year Exp / Miscellaneous	4	22	0	0
Total Income	690,248	709,916	913,804	918,296
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	168,023	182,546	192,375	192,821
Communications	824	836	822	822
Household Expense	2,071	552	2,100	2,100
General Insurance	327	369	452	386
Maintenance - Equipment	23,727	23,022	31,900	31,900
Maintenance - Str,Imp,& Grnds	6,463	6,403	6,672	6,672
Office Expense	3,109	2,120	2,820	2,820
Rents & Leases - Equipment	33,512	31,478	42,000	42,000
Special Departmental Expenses	12,759	9,170	12,000	12,000
Data Processing	3,893	4,568	3,900	3,900
Transportation & Travel	154	274	740	740
Utilities	5,166	3,392	5,679	5,679
Depreciation	4,099	3,153	4,734	4,734
Supplies for Reissue	407,906	368,076	580,000	580,000
Interfund Expenditures	26,987	29,926	27,610	31,722
Loss on Disposal	0	4,026	0	0
Other Reserves	(229)	(229)	0	0
Total Expenses	698,792	669,681	913,804	918,296
EXCESS INCOME OVER (UNDER) EXPENSES	(8,544)	40,235	0	0
REVENUE SUMMARY				
F-0010 County General	280,006	248,642	375,624	380,116
F-0020 Welfare	174,848	237,626	234,556	234,556
F-0021 Public Health	24,874	27,791	33,368	33,368
F-0022 Behavioral Health	60,564	73,569	81,246	81,246
F-0025 Child Support Services	38,505	18,207	51,654	51,654
F-0030 Road	6,383	8,579	8,563	8,563
F-0080 Water Services	3,708	1,922	4,974	4,974
F-0100 Fire Protection	8,658	21,405	11,615	11,615
F-0110 Library	2,971	9,586	3,984	3,984
F-0150 Fish & Game	70	0	94	94
Subtotal	600,587	647,327	805,678	810,170
Charges to Outside Users	79,805	31,637	89,994	89,994
Enterprise Operating	4,179	2,919	6,366	6,366
ISF Operating	8,514	14,741	11,766	11,766
Combined Revenue	693,084	696,624	913,804	918,296
Total Expenditures	698,792	669,681	913,804	918,296
Other Revenue	(2,837)	13,291	0	0
REVENUE OVER (UNDER)	(8,545)	40,235	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Central Stores
ISF
F-7240

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services:				
County Operating Departments	857,709	1,023,398	918,818	924,473
ISF Operating Departments	6,099	6,226	5,596	5,596
Charges to Outside Users	97,813	95,597	107,788	107,788
Enterprise Operating Departments	2,737	2,742	3,527	3,527
Other Income:				
Interest	11	(128)	0	0
Operating Transfers - Stores	(4,618)	(4,618)	0	0
Capital Contributions - Gen Fund	(24,770)	0	0	0
Reimb of Prior Year Exp / Miscellaneous	2	0	0	0
Total Income	934,983	1,123,218	1,035,729	1,041,384
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	118,171	129,136	136,623	137,628
Communications	925	805	1,051	1,051
Household Expense	2,314	1,695	2,400	2,400
General Insurance	809	766	980	845
Maintenance - Equipment	4,168	3,077	2,562	2,562
Maintenance - Str,Imp,& Grnds	8,784	8,684	9,125	9,125
Office Expense	13,764	7,615	14,940	14,940
Rents & Leases - Equipment	14,479	15,714	17,000	17,000
Data Processing	2,708	3,046	2,850	2,850
Transportation & Travel	994	789	1,000	1,000
Utilities	4,818	4,450	5,100	5,100
Depreciation	5,161	5,161	5,176	5,176
Interfund Expenditures	29,591	21,716	27,922	32,707
Other Reserves	(543)	(543)	0	0
Supplies for Reissue	753,560	835,099	809,000	809,000
Total Expenses	959,703	1,037,212	1,035,729	1,041,384
EXCESS INCOME OVER (UNDER) EXPENSES	(24,720)	86,006	0	0
REVENUE SUMMARY				
F-0010 County General	425,443	463,319	455,754	461,409
F-0020 Welfare	231,829	320,265	248,346	248,346
F-0021 Public Health	27,406	35,353	29,359	29,359
F-0022 Behavioral Health	36,218	58,743	38,799	38,799
F-0025 Child Support Services	117,434	118,080	125,801	125,801
F-0030 Road	3,745	4,217	4,012	4,012
F-0080 Water Services	2,736	1,534	2,931	2,931
F-0100 Fire Protection	2,655	4,421	2,844	2,844
F-0110 Library	10,073	17,234	10,789	10,789
F-0131 Transit	0	0	0	0
F-0150 Fish & Game	170	232	183	183
Subtotal	857,709	1,023,398	918,818	924,473
Charges to Outside Users	97,813	95,597	107,788	107,788
Enterprise Operating	2,737	2,742	3,527	3,527
ISF Operating	6,099	6,226	5,596	5,596
Combined Revenue	964,358	1,127,963	1,035,729	1,041,384
Total Expenditures	959,703	1,037,212	1,035,729	1,041,384
Other Revenue	(29,375)	(4,746)	0	0
REVENUE OVER (UNDER)	(24,720)	86,006	0	0

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BUDGET CODE 090

UNIT TITLE - HUMAN RESOURCES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - HUMAN RESOURCES
ACTIVITY - 13 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	955,499	1,286,397	1,896,939	1,766,429	1,767,646
520	SERVICES & SUPPLIES	217,000	247,610	290,226	290,226	301,072
560	FIXED ASSETS	-	6,500	6,952	6,952	6,952
TOTAL	DIRECT	1,172,499	1,540,507	2,194,117	2,063,607	2,075,670
570	OTHER FINANCING USES	(394,286)	(493,907)	(506,274)	(506,274)	(702,117)
TOTAL EXPENDITURES		778,213	1,046,600	1,687,843	1,557,333	1,373,553
REVENUES						
60000	CHARGES FOR SERVICES	806,618	1,050,340	1,037,837	1,037,837	1,445,813
70000	MISCELLANEOUS REVENUES	996	-	-	-	-
TOTAL REVENUES		807,614	1,050,340	1,037,837	1,037,837	1,445,813
NET COSTS HUMAN RESOURCES		(29,401)	(3,740)	650,006	519,496	(72,260)

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COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Information
Systems
F-7010

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME :				
Charges for Services:				
County Operating Departments	2,754,423	3,173,443	3,171,952	3,296,713
ISF Operating Departments	64,566	77,758	69,250	69,250
I.S. Charges to O/S Users	13,593	17,088	15,902	18,300
Enterprise Operating Departments	31,146	33,883	36,017	38,013
Other Income:				
Interest	10,507	16,203	0	0
Capital Contrib - Fund 0043	346,443	240,925	0	0
Operating Transfer - IS	(265,667)	(349,025)	0	0
Unrealized Gain/Loss	0	2,583	0	0
Reimb of Prior Year Exp / Miscellaneous	1,652	535	1,000	1,000
Total Income	2,956,663	3,213,394	3,294,121	3,423,276
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	1,733,733	1,968,627	2,129,082	2,127,870
Communications	156,254	116,081	150,840	150,840
Household Expense	24,670	24,243	25,000	25,000
General Insurance	2,097	2,484	3,045	2,610
Maintenance - Equipment	205,161	406,660	314,400	326,060
Maintenance - Str,Imp,& Grnds	38,001	22,033	22,800	103,388
Rents & Leases - Equipment	5,092	5,174		0
Office Expense	261,999	216,211	142,160	146,660
Professional & Specialized Services	33,295	57,446	25,000	25,000
Memberships	185	150	0	0
Special Departmental Expenses	5,400	17	237	237
Transportation & Travel	59,733	65,695	51,690	70,440
Utilities	52,068	45,956	52,200	52,200
Depreciation	269,154	352,512	343,463	343,463
Interfund Expenses	39,030	42,710	34,204	49,508
Other Reserves	(3,487)	(3,487)	0	0
Total Expenses	2,882,384	3,322,511	3,294,121	3,423,276
EXCESS INCOME OVER (UNDER) EXPENSES	74,278	(109,117)	0	0
REVENUE SUMMARY				
F-0010 County General	946,765	1,201,507	1,090,280	1,216,091
F-0020 Welfare	681,745	830,549	785,088	842,203
F-0021 Public Health	234,300	265,182	269,817	289,270
F-0022 Behavioral Health	440,830	486,611	507,653	544,561
F-0025 Child Support Services	139,938	151,044	161,151	172,873
F-0030 Road	130,378	157,511	150,141	161,053
F-0080 Water Services	6,015	4,946	6,927	7,460
F-0100 Fire Protection	137,470	18,262	158,309	17,731
F-0110 Library	36,982	57,830	42,586	45,471
Subtotal	2,754,423	3,173,443	3,171,952	3,296,713
I.S. Charges to O/S Users	13,593	17,088	15,902	18,300
Enterprise Operating	31,146	33,883	36,017	38,013
ISF Operating	64,566	77,758	69,250	69,250
Combined Revenue	2,863,729	3,302,173	3,293,121	3,422,276
Total Expenditures	2,882,384	3,322,511	3,294,121	3,423,276
Other Revenue	92,934	(88,779)	1,000	1,000
REVENUE OVER (UNDER)	74,278	(109,117)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2008-2009

Schedule 10
Central
Communications ISF
F-7250

OPERATING DETAIL (1)	Actual 2006-07 (2)	Actual 2007-08 (3)	Proposed Budget 2008-09 (4)	Approved Budget 2008-09 (5)
INCOME				
Charges for Services:				
County Operating Departments	1,805,275	2,116,299	2,165,720	2,189,401
ISF Operating Departments	175,480	136,722	170,026	170,026
911 Coordination	19,427	23,541	22,235	22,235
Radio MTCE - County / Outside	14,339	11,239	0	0
Charges to Outside Users	139,657	139,687	118,509	118,509
Enterprise Operating Departments	16,578	14,719	14,044	14,044
Other Income:				
Use of Property	3,060	1,260	0	0
Reimb of Prior Year Exp / Miscellaneous	41	0	0	0
Capital Contributions - Gen Fund	0	25,317	0	0
Operating Transfers - Communications	48,680	(49,179)	0	0
Unrealized Gain/Loss	0	417	0	0
Interest	4,728	4,672	0	0
Total Income	2,227,265	2,424,696	2,490,534	2,514,215
EXPENSES				
Other Operating Expenses:				
Stock	3,407	2,992	6,800	6,800
Salaries & Benefits	415,042	499,525	548,368	567,431
Clothing & Personal Supplies	0	100	0	0
Communications	1,646,471	1,581,861	1,595,000	1,595,000
Household Expense	4,459	4,374	4,500	4,500
General Insurance	1,306	30,087	49,333	42,800
Maintenance - Equipment	51,633	84,175	83,325	83,325
Maintenance - Str,Imp,& Grnds	6,452	12,202	3,644	3,644
Memberships	528	970	1,040	1,040
Office Expense	11,301	110,768	36,240	36,240
Prof. & Specialized Services	0	625	0	0
Publications $ Legal Notice	250	0	0	0
Rents & Leases - Buildings	1,050	1,050	2,825	2,825
Data Processing	6,770	8,755	6,900	6,900
Transportation & Travel	7,509	13,699	10,050	10,050
Special Departmental Expenses	1,098	12,441	20,000	20,000
Utilities	11,816	10,621	12,000	12,000
Depreciation	51,889	49,748	51,889	51,889
Small Tools	1,088	2,426	12,000	12,000
Interfund Expenditures	49,187	42,688	46,620	57,771
Other Reserves	(569)	(569)	0	0
Total Expenses	2,270,685	2,468,538	2,490,534	2,514,215
EXCESS INCOME OVER (UNDER) EXPENSES	(43,420)	(43,842)	0	0
REVENUE SUMMARY				
F-0010 County General	846,090	784,648	1,015,022	1,038,703
F-0020 Welfare	297,165	471,884	356,498	356,498
F-0021 Public Health	113,827	147,241	136,554	136,554
F-0022 Behavioral Health	340,669	440,672	408,687	408,687
F-0025 Child Support Services	61,538	76,654	73,825	73,825
F-0030 Road	45,634	76,060	54,745	54,745
F-0050 Sppl Law Enf Srvcs	0	1,884	0	0
F-0080 Water Services	3,711	5,694	4,452	4,452
F-0100 Fire Protection	78,598	78,057	94,290	94,290
F-0110 Library	18,043	33,505	21,647	21,647
Subtotal	1,805,275	2,116,299	2,165,720	2,189,401
911 Coordination Reimbursement	19,427	23,541	22,235	22,235
Charges to Outside Users	139,657	139,687	118,509	118,509
Radio MTCE - County / Outside	14,339	11,239	0	
Enterprise Operating	16,578	14,719	14,044	14,044
ISF Operating	175,480	136,722	170,026	170,026
Combined Revenue	2,170,756	2,442,208	2,490,534	2,514,215
Total Expenditures	2,270,685	2,468,538	2,490,534	2,514,215
Other Revenue	56,509	(17,512)	0	0
REVENUE OVER (UNDER)	(43,420)	(43,842)	0	0

BUDGET CODE 629

UNIT TITLE - LIBRARIES - LITERACY GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 6 - LIBRARIES - LITERACY GRANT
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	214,057	212,689	228,669	228,669	228,669
520	SERVICES & SUPPLIES	33,649	42,294	45,122	45,122	44,105
550	OTHER CHARGES	8,107	9,865	7,374	7,374	7,046
TOTAL	DIRECT	255,813	264,848	281,165	281,165	279,820
TOTAL EXPENDITURES		255,813	264,848	281,165	281,165	279,820
REVENUES						
50100	STATE REVENUES	62,369	58,234	52,260	52,260	52,260
50200	FEDERAL REVENUES	33,190	3,453	331	331	331
TOTAL	GOVERNMENTAL REVENUES	95,559	61,687	52,591	52,591	52,591
60000	CHARGES FOR SERVICES	66	15,178	25,774	25,774	25,774
70000	MISCELLANEOUS REVENUES	1,500	-	-	-	-
TOTAL REVENUES		97,125	76,865	78,365	78,365	78,365
NET COSTS LIBRARIES-LITERACY GRANT		158,688	187,983	202,800	202,800	201,455

BUDGET CODE 630

UNIT TITLE - LIBRARIES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 6 - LIBRARIES
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,784,829	1,943,143	2,050,550	1,986,751	1,987,848
520	SERVICES & SUPPLIES	680,860	745,540	776,672	730,186	696,294
550	OTHER CHARGES	50,164	68,941	56,604	56,604	62,888
560	FIXED ASSETS	-	71,420	71,420	71,420	71,420
TOTAL	DIRECT	2,515,853	2,829,044	2,955,246	2,844,961	2,818,450
TOTAL EXPENDITURES		2,515,853	2,829,044	2,955,246	2,844,961	2,818,450
REVENUES						
50100	STATE REVENUES	135,002	119,407	76,000	76,000	76,000
50300	OTHER INTERGOVT REVENUES	157,359	169,511	171,172	171,172	171,172
TOTAL	GOVERNMENTAL REVENUES	292,361	288,918	247,172	247,172	247,172
60000	CHARGES FOR SERVICES	109,159	93,452	98,000	98,000	98,000
70000	MISCELLANEOUS REVENUES	108,570	106,642	142,750	142,750	142,750
TOTAL REVENUES		510,090	489,012	487,922	487,922	487,922
NET COSTS LIBRARIES		2,005,763	2,340,032	2,467,324	2,357,039	2,330,528

BUDGET CODE 420001

UNIT TITLE - JUVENILE HALL GEN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - JUVENILE HALL
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,330,732	3,610,470	4,651,425	3,640,906	3,640,641
520	SERVICES & SUPPLIES	1,115,150	1,127,285	1,865,115	1,246,915	1,228,382
550	OTHER CHARGES	3,032	1,760	3,000	3,000	3,000
560	FIXED ASSETS	-	40,992	70,992	40,992	40,992
TOTAL	DIRECT	4,448,914	4,780,507	6,590,532	4,931,813	4,913,015
570	OTHER FINANCING USES	65,394	69,782	87,520	77,520	101,699
TOTAL EXPENDITURES		4,514,308	4,850,288	6,678,052	5,009,333	5,014,714
REVENUES						
50100	STATE REVENUES	83,062	81,346	117,333	88,000	88,000
60000	CHARGES FOR SERVICES	38,431	53,252	43,000	45,000	45,000
70000	MISCELLANEOUS REVENUES	76	-	-	-	-
TOTAL REVENUES		121,569	134,597	160,333	133,000	133,000
NET COSTS JUVENILE HALL GEN		4,392,739	4,715,691	6,517,719	4,876,333	4,881,714

BUDGET CODE 430001

UNIT TITLE - PROBATION GEN. SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION GEN SERVICES
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,886,372	7,536,539	8,214,721	7,890,464	7,661,527
520	SERVICES & SUPPLIES	1,629,928	1,651,879	1,958,907	1,883,707	1,880,244
550	OTHER CHARGES	86,847	65,209	51,027	81,227	81,227
560	FIXED ASSETS	53,440	52,211	3,889	3,889	3,889
TOTAL	DIRECT	8,656,587	9,305,837	10,228,544	9,859,287	9,626,887
570	OTHER FINANCING USES	206,355	246,961	279,796	279,796	296,851
TOTAL EXPENDITURES		8,862,942	9,552,798	10,508,340	10,139,083	9,923,738
REVENUES						
50100	STATE REVENUES	1,017,814	982,665	1,072,604	1,072,604	1,072,604
50200	FEDERAL REVENUES	1,756,404	1,751,730	1,363,329	1,363,329	1,337,641
50300	OTHER INTERGOVT REVENUES	105,585	132,505	126,730	126,730	126,730
TOTAL	GOVERNMENTAL REVENUES	2,879,803	2,866,899	2,562,663	2,562,663	2,536,975
60000	CHARGES FOR SERVICES	1,233,816	1,363,608	1,267,715	1,315,715	1,160,651
70000	MISCELLANEOUS REVENUES	132,166	3,136	28,027	28,027	28,027
80000	OTHER FINANCING SOURCES	661,648	735,652	673,684	673,684	673,684
TOTAL REVENUES		4,907,433	4,969,296	4,532,089	4,580,089	4,399,337
NET COSTS PROBATION GEN. SERVICES		3,955,509	4,583,503	5,976,251	5,558,994	5,524,401

BUDGET CODE 4300006

UNIT TITLE - PROBATION VCTM WTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION VCTM WTS
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	190,106	218,668	236,428	236,428	236,302
520	SERVICES & SUPPLIES	25,251	26,294	36,145	36,145	36,519
TOTAL	DIRECT	215,357	244,962	272,573	272,573	272,821
570	OTHER FINANCING USES	5,023	5,371	6,960	6,960	6,843
TOTAL EXPENDITURES		220,380	250,333	279,533	279,533	279,664
REVENUES						
50100	STATE REVENUES	122,734	48,857	104,752	104,752	104,752
50200	FEDERAL REVENUES	85,454	128,537	83,518	83,518	83,518
TOTAL	GOVERNMENTAL REVENUES	208,188	177,394	188,270	188,270	188,270
70000	MISCELLANEOUS REVENUES	-		91,263	91,263	91,263
TOTAL REVENUES		208,188	177,394	279,533	279,533	279,533
NET COSTS PROBATION VCTM WTS		12,192	72,939	-	-	131

BUDGET CODE 4300087

UNIT TITLE - PROBATION BD/CONT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - PROBATION BD/CONT
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	136,698	143,751	153,852	153,852	153,762
520	SERVICES & SUPPLIES	92,140	86,882	128,071	128,071	128,173
TOTAL	DIRECT	228,838	230,633	281,923	281,923	281,935
570	OTHER FINANCING USES	3,493	4,074	3,930	3,930	4,799
TOTAL EXPENDITURES		232,331	234,707	285,853	285,853	286,734
REVENUES						
50100	STATE REVENUES	202,993	167,781	239,747	239,747	239,747
70000	MISCELLANEOUS REVENUES	18		46,106	46,106	46,106
TOTAL REVENUES		203,011	167,781	285,853	285,853	285,853
NET COSTS PROBATION BD/CONT		29,320	66,926	-	-	881

BUDGET CODE 431

UNIT TITLE - JUV JUSTICE PLAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - JUV JUSTICE PLAN
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	15,792	216	55,000	55,000	55,000
570	OTHER FINANCING USES	661,648	425,742	618,684	618,684	618,684
TOTAL EXPENDITURES		677,440	425,958	673,684	673,684	673,684
REVENUES						
50100	STATE REVENUES	693,751	687,427	673,684	673,684	673,684
TOTAL REVENUES		693,751	687,427	673,684	673,684	673,684
NET COSTS PROB - JUV JUSTICE PLAN		(16,311)	(261,469)	-	-	-

BUDGET CODE 602

UNIT TITLE - INSTITUTIONAL/CORRECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - INSTITUTIONAL/CORRECTION
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	-		119,232	119,232	119,232
550	OTHER CHARGES	201,287	115,885	229,031	229,031	229,031
TOTAL	DIRECT	201,287	115,885	348,263	348,263	348,263
570	OTHER FINANCING USES	889	756	969	969	2,188
TOTAL EXPENDITURES		202,176	116,641	349,232	349,232	350,451
REVENUES						
50100	STATE REVENUES	-	-	119,232	119,232	119,232
TOTAL REVENUES		-	-	119,232	119,232	119,232
NET COSTS INSTITUTIONAL/CORRECTION.		202,176	116,641	230,000	230,000	231,219

BUDGET CODE 603

UNIT TITLE - JUVENILE COURT WARDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 5 - JUVENILE COURT WARDS
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	556	1,499	1,499	1,499
570	OTHER FINANCING USES	1	1	1	1	1
TOTAL EXPENDITURES		1	558	1,500	1,500	1,500
NET COSTS JUVENILE COURT WARDS		1	558	1,500	1,500	1,500

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BUDGET CODE 540011

UNIT TITLE - PBLC HLTH GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION -4- PBLC HLTH GEN SERV
ACTIVITY -41 -
FUND - 0021 - PUBLIC HEALTH FUND 0021

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	10,408,161	11,076,955	14,481,057	14,493,424	14,437,721
520	SERVICES & SUPPLIES	3,122,673	3,195,548	4,395,530	4,395,530	4,388,752
550	OTHER CHARGES	347,576	520,746	826,729	826,729	875,362
560	FIXED ASSETS	558,800	110,804	133,777	133,777	133,777
TOTAL	DIRECT	14,437,210	14,904,053	19,837,093	19,849,460	19,835,612
570	OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES		14,437,210	14,904,053	19,837,093	19,849,460	19,835,612
REVENUES						
20000	LICENSES AND PERMITS	97,328	91,463	480,525	480,525	480,525
30000	FINES, FORFEITURES, PENALTIES	-	376,369	400,000	400,000	400,000
50100	STATE REVENUES	12,213,307	10,526,008	13,153,172	3,821,881	3,832,206
50200	FEDERAL REVENUES	1,433,224	2,316,762	2,652,053	2,652,053	2,652,053
TOTAL GOVERNMENTAL REVENUES		13,646,531	12,842,769	15,805,225	6,473,934	6,484,259
60000	CHARGES FOR SERVICES	2,013,316	1,632,287	2,615,985	2,615,985	2,615,985
70000	MISCELLANEOUS REVENUES	7,940	38,235	27,550	27,550	27,550
80000	OTHER FINANCING SOURCES	-	144,400	444,704	-	-
TOTAL REVENUES		15,765,115	15,125,523	19,773,989	9,997,994	10,008,319
NET COSTS PBLC HLTH GEN SERV		(1,327,905)	(221,470)	63,104	9,851,466	9,827,293

* The recommended budget reflects a correction to the classification of realignment revenues and use of general purpose revenue from state revenues and other financing sources deposited into the budget unit to local revenues deposited into the Public Health Fund. The realignment revenues, totaling $9,403,762, and the use of county general purpose revenues including $257,141 for the required maintenance of effort, $50,000 for tobacco education and $137,563 for animal control, are now reflected as part of the net cost of the budget unit.

BUDGET CODE 540012

UNIT TITLE - PBLC HLTH CO MEDICAL SVC

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION -4- PBLC HLTH CO MEDICAL SVC
ACTIVITY -41 -
FUND - 0021 - PUBLIC HEALTH FUND 0021

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	6,503,833	4,262,891	6,051,174	6,051,174	6,051,174
550	OTHER CHARGES	239,419	6,965	17,439	17,439	41,612
TOTAL	DIRECT	6,743,252	4,269,856	6,068,613	6,068,613	6,092,786
TOTAL EXPENDITURES		6,743,252	4,269,856	6,068,613	6,068,613	6,092,786
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	231,566	-	-	-	-
50100	STATE REVENUES	4,907,054	4,072,431	5,601,450	-	-
80000	OTHER FINANCING SOURCES	-	-	467,163	-	-
TOTAL REVENUES		5,138,620	4,072,431	6,068,613	-	-
NET COSTS PBLC HLTH CO MEDICAL SVC		1,604,632	197,425	-	6,068,613	6,092,786

* The recommended budget reflects a correction to the classification of realignment revenues and required maintenance of effort from state revenues and other financing sources deposited into the budget unit to local revenues deposited into the public health fund. The realignment revenues, totaling $5,601,450, and the required maintenance of effort funded with county general purpose revenues, totaling $467,163, are now reflected as part of the net cost of the budget unit.

BUDGET CODE 181

UNIT TITLE - PUBLIC WORKS GEN SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - PUBLIC WORKS GEN SERVICES
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	7,760	7,993	8,274	8,274	8,605
550	OTHER CHARGES	218,752	211,022	118,785	118,785	118,034
TOTAL	DIRECT	226,512	219,015	127,059	127,059	126,639
570	OTHER FINANCING USES	367	386	500	500	920
TOTAL EXPENDITURES		226,879	219,401	127,559	127,559	127,559
REVENUES						
70000	MISCELLANEOUS REVENUES		118,066			
TOTAL REVENUES			118,066			
NET COSTS PUBLIC WORKS GEN SERVICES		226,879	101,336	127,559	127,559	127,559

BUDGET CODE 440004

UNIT TITLE - SUBDIV. INSPECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SUBDIV. INSPECTION
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	574,253	651,436	774,233	738,264	737,848
520	SERVICES & SUPPLIES	63,169	44,277	80,363	80,363	75,110
550	OTHER CHARGES	273,417	220,220	160,000	160,000	160,000
560	FIXED ASSETS	-	635	635	635	635
TOTAL	DIRECT	910,839	916,567	1,015,231	979,262	973,593
570	OTHER FINANCING USES	9,842	16,334	11,966	11,966	17,635
TOTAL EXPENDITURES		920,681	932,901	1,027,197	991,228	991,228
REVENUES						
60000	CHARGES FOR SERVICES	340,195	248,317	363,000	363,000	363,000
70000	MISCELLANEOUS REVENUES	18,720	241	750	750	750
TOTAL REVENUES		358,915	248,558	363,750	363,750	363,750
NET COSTS SUBDIV. INSPECTION		561,766	684,343	663,447	627,478	627,478

BUDGET CODE 510

UNIT TITLE - BUTTE MEADOWS REC. GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 7 - BUTTE MEADOWS REC. GRANT
ACTIVITY -70 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	21,346	69,201	50,000	50,000	50,000
TOTAL	DIRECT	21,346	69,201	50,000	50,000	50,000
570	OTHER FINANCING USES	432	499	8,162	8,162	8,133
TOTAL EXPENDITURES		21,778	69,700	58,162	58,162	58,133
REVENUES						
50100	STATE REVENUES	80,000	90,547	50,000	50,000	50,000
TOTAL REVENUES		80,000	90,547	50,000	50,000	50,000
NET COSTS BUTTE MEADOWS REC. GRANT		(58,222)	(20,847)	8,162	8,162	8,133

BUDGET CODE 531002

UNIT TITLE - PW TRANSIT SYSTEM OPER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION -3 - PW TRANSIT SYSTEM OPER
ACTIVITY -36 -
FUND - 0131 - TRANSIT-LOCAL TRANP

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		144			
550	OTHER CHARGES	1,041,374	1,200,313	1,481,388	1,481,388	1,496,466
TOTAL	DIRECT	1,041,374	1,200,457	1,481,388	1,481,388	1,496,466
570	OTHER FINANCING USES	-	2,141,462	1,800,000	1,800,000	1,784,922
TOTAL EXPENDITURES		1,041,374	3,341,919	3,281,388	3,281,388	3,281,388
REVENUES						
50300	OTHER INTERGOVT REVENUES	1,286,686	3,007,890	3,264,000	3,264,000	3,264,000
TOTAL REVENUES		1,286,686	3,007,890	3,264,000	3,264,000	3,264,000
NET COSTS PW-TRANSIT-SYSTEM OPER		(245,312)	334,029	17,388	17,388	17,388

BUDGET CODE 533

UNIT TITLE - PUBLIC WORKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION -3 - PUBLIC WORKS - ROAD OPERATIONS
ACTIVITY - 32
FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,243,828	7,800,772	7,927,606	7,927,606	7,967,571
520	SERVICES & SUPPLIES	7,919,982	5,938,058	11,477,736	11,477,736	11,416,572
550	OTHER CHARGES	465,319	551,589	1,177,854	1,177,854	1,211,669
560	FIXED ASSETS	81,609	734,627	597,017	597,017	597,017
TOTAL	DIRECT	15,710,738	15,025,045	21,180,213	21,180,213	21,192,829
570	OTHER FINANCING USES	-	-	-	-	(157)
TOTAL EXPENDITURES		15,710,738	15,025,045	21,180,213	21,180,213	21,192,672
REVENUES						
20000	LICENCES & PERMITS	61,330	51,104	55,000	55,000	55,000
50100	STATE REVENUES	8,661,967	11,409,898	10,607,562	10,607,562	10,607,562
50200	FEDERAL REVENUES	1,165,749	509,392	5,605,164	5,605,164	5,605,164
50300	OTHER INTERGOVT REVENUES	2,638,913	-	50,000	50,000	50,000
TOTAL GOVERNMENTAL REVENUES		12,466,629	11,919,290	16,262,726	16,262,726	16,262,726
60000	CHARGES FOR SERVICES	2,449,115	2,619,679	4,717,812	4,717,812	4,717,061
70000	MISCELLANEOUS REVENUES	184,771	637,031	499,000	499,000	499,000
80000	OTHER FINANCING SOURCES	-	2,161,353	1,850,000	1,850,000	1,834,922
TOTAL REVENUES		15,161,845	17,388,457	23,384,538	23,384,538	23,368,709
NET COSTS PUBLIC WORKS - ROAD OPERATIONS		548,893	(2,363,412)	(2,204,325)	(2,204,325)	(2,176,037)

BUDGET CODE 690030

UNIT TITLE - APP. FOR CONT. ROAD FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 8 - APP. FOR CONT. ROAD FUND
ACTIVITY -81 -
FUND - 0030 ROAD OPERATIONS FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	1,000,000	1,000,000	1,000,000
TOTAL EXPENDITURES		-	-	1,000,000	1,000,000	1,000,000
NET CO	STS APP. FOR CONT. ROAD FUND	-	-	1,000,000	1,000,000	1,000,000

BUDGET CODE 175001

UNIT TITLE - SHERIFF EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - SHERIFF EQUIP REPLACEMENT
ACTIVITY - 22 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		6,964			
550	OTHER CHARGES	-	4,015	646	646	5,212
560	FIXED ASSETS	-	628,856	512,000	512,000	512,000
TOTAL	DIRECT	-	639,835	512,646	512,646	517,212
TOTAL EXPENDITURES		-	639,835	512,646	512,646	517,212
60000	CHARGES FOR SERVICES		14,973			
TOTAL REVENUES			14,973			
NET COSTS SHERIFF-EQUIP REPLACEMENT		-	624,862	512,646	512,646	517,212

BUDGET CODE 360001

UNIT TITLE - SHERIFF - CORONER ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER ADMIN
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	4,601,414	4,963,013	5,309,833	5,234,927	5,268,280
520	SERVICES & SUPPLIES	446,398	452,633	559,245	554,590	535,908
550	OTHER CHARGES	4,320	1,628	-	-	-
560	FIXED ASSETS	94,180	18,711	44,185	12,185	12,185
TOTAL	DIRECT	5,146,312	5,435,985	5,913,263	5,801,702	5,816,373
570	OTHER FINANCING USES	204,508	192,421	256,975	256,975	248,648
TOTAL EXPENDITURES		5,350,820	5,628,406	6,170,238	6,058,677	6,065,021
REVENUES						
20000	LICENSES AND PERMITS	48,928	47,371	33,020	33,020	33,020
30000	FINES, FORFEITS,PENALTIES	58,289	35,040	34,000	34,000	34,000
50100	STATE REVENUES	879	-	21,980	-	-
TOTAL	GOVERNMENTAL REVENUES	879	-	21,980	-	-
60000	CHARGES FOR SERVICES	1,976,656	2,206,153	2,252,523	2,274,503	2,274,503
70000	MISCELLANEOUS REVENUES	448,530	3,699	4,500	4,500	4,500
TOTAL REVENUES		2,533,282	2,292,263	2,346,023	2,346,023	2,346,023
NET COSTS SHERIFF-CORONER ADMIN.		2,817,538	3,336,143	3,824,215	3,712,654	3,718,998

BUDGET CODE 360002

UNIT TITLE - SHERIFF - CORONER OPERATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER OPERATION
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,939,102	8,874,529	9,215,117	9,066,005	9,121,129
520	SERVICES & SUPPLIES	1,702,517	2,047,288	2,103,203	2,076,977	2,062,814
550	OTHER CHARGES	338,254	377,067	223,700	223,700	223,700
560	FIXED ASSETS	412,344	168,947	128,392	14,892	14,892
TOTAL	DIRECT	10,392,217	11,467,830	11,670,412	11,381,574	11,422,535
570	OTHER FINANCING USES	102,276	642,382	673,091	653,204	681,568
TOTAL EXPENDITURES		10,494,493	12,110,212	12,343,503	12,034,778	12,104,103
REVENUES						
30000	FINES, FORFEITS,PENALTIES	11,000	5,723	-	-	-
50100	STATE REVENUES	467,613	168,790	288,219	394,373	394,373
50200	FEDERAL REVENUES	27,837	-	-	-	-
50300	OTHER INTERGOVT REVENUES	81,113	125,887	109,530	109,530	109,530
TOTAL	GOVERNMENTAL REVENUES	576,563	294,678	397,749	503,903	503,903
60000	CHARGES FOR SERVICES	110,000	100,000	100,000	100,000	100,000
70000	MISCELLANEOUS REVENUES	29,625	89,126	-	-	-
TOTAL REVENUES		727,188	489,527	497,749	603,903	603,903
NET COSTS SHERIFF-CORONER OPERATION		9,767,305	11,620,685	11,845,754	11,430,875	11,500,200

BUDGET CODE 360003

UNIT TITLE - SHERIFF - CORONER INCARC.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF CORONER INCARC.
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,305,636	8,652,154	9,497,996	9,497,996	9,346,182
520	SERVICES & SUPPLIES	5,256,584	5,460,025	6,272,944	6,076,768	6,183,563
550	OTHER CHARGES	43,345	23,877	8,500	8,500	8,500
560	FIXED ASSETS	24,087	280,952	300,129	275,129	275,129
TOTAL	DIRECT	13,629,652	14,417,008	16,079,569	15,858,393	15,813,374
570	OTHER FINANCING USES	180,186	160,479	196,986	196,986	236,979
TOTAL EXPENDITURES		13,809,838	14,577,487	16,276,555	16,055,379	16,050,353
REVENUES						
30000	FINES, FORFEITS,PENALTIES	205,695		150,000	150,000	150,000
50100	STATE REVENUES	345,615	349,261	337,180	337,180	337,180
50200	FEDERAL REVENUES	120,738	141,958	126,221	126,221	126,221
TOTAL	GOVERNMENTAL REVENUES	466,353	491,219	463,401	463,401	463,401
60000	CHARGES FOR SERVICES	481,429	485,295	490,127	490,127	490,127
70000	MISCELLANEOUS REVENUES	212,788	431,741	100,600	100,600	100,600
TOTAL REVENUES		1,366,265	1,408,255	1,204,128	1,204,128	1,204,128
NET COSTS SHERIFF-CORONER INCARC.		12,443,573	13,169,231	15,072,427	14,851,251	14,846,225

BUDGET CODE 360007

UNIT TITLE - SHERIFF - RURAL CNTY SUPPLEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF RURAL CNTY SUPPLEMENT
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	180,950	134,461	529,166	529,166	528,903
520	SERVICES & SUPPLIES	91,657	4,726	10,589	10,589	11,041
550	OTHER CHARGES	6,955	-	-	-	-
560	FIXED ASSETS	5,960	-	-	-	-
TOTAL	DIRECT	285,522	139,187	539,755	539,755	539,944
570	OTHER FINANCING USES	31,892	8,696	28,230	28,230	27,302
TOTAL EXPENDITURES		317,414	147,883	567,985	567,985	567,246
REVENUES						
50100	STATE REVENUES	500,000	500,000	450,000	450,000	450,000
TOTAL	GOVERNMENTAL REVENEUES	500,000	500,000	450,000	450,000	450,000
70000	MISCELLANEOUS REVENUES	-	-	117,985	117,985	117,985
TOTAL REVENUES		500,000	500,000	567,985	567,985	567,985
NET COSTS SHER-RURAL CNTY SUPPLEMNT		(182,586)	(352,117)	-	-	(739)

BUDGET CODE 360008

UNIT TITLE - SHERIFF - SPECIAL ENFORCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF SPECIAL ENFORCE
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	715,726	801,041	1,259,612	1,186,111	1,186,090
520	SERVICES & SUPPLIES	265,206	308,672	385,389	371,071	375,472
550	OTHER CHARGES	19,629	44,248	27,500	27,500	27,500
560	FIXED ASSETS		182,876			
TOTAL	DIRECT	1,000,561	1,336,837	1,672,501	1,584,682	1,589,062
570	OTHER FINANCING USES	71,033	74,206	77,905	77,905	76,425
TOTAL EXPENDITURES		1,071,594	1,411,043	1,750,406	1,662,587	1,665,487
REVENUES						
50100	STATE REVENUES	525,217	678,507	675,180	675,180	675,180
50200	FEDERAL REVENUES	323,089	241,059	266,095	266,095	266,095
50300	OTHER INTERGOVT REVENUES	-		97,210	97,210	97,210
TOTAL	GOVERNMENTAL REVENUES	848,306	919,566	1,038,485	1,038,485	1,038,485
70000	MISCELLANEOUS REVENUES	102	35,009	-	-	-
TOTAL REVENUES		848,408	954,575	1,038,485	1,038,485	1,038,485
NET COSTS SHERIFF-SPECIAL ENFORCE.		223,186	456,468	711,921	624,102	627,002

BUDGET CODE 362

UNIT TITLE - SHERIFF - STATE COPS - ENF.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF-STATE COPS-ENF.
ACTIVITY - 22 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	38,378	25,067	62,500	62,500	61,858
550	OTHER CHARGES	100,000	100,000	-	100,000	100,642
560	FIXED ASSETS	57,471		-	-	-
TOTAL	DIRECT	195,849	125,067	62,500	162,500	162,500
570	OTHER FINANCING USES	-	-	100,000	-	-
TOTAL EXPENDITURES		195,849	125,067	162,500	162,500	162,500
REVENUES						
50100	STATE REVENUES	175,802	163,438	162,500	162,500	162,500
TOTAL REVENUES		175,802	163,438	162,500	162,500	162,500
NET COSTS SHERIFF-STATE COPS-ENF.		20,047	(38,371)	-	-	-

BUDGET CODE 363

UNIT TITLE - SHERIFF - STATE COPS - JAIL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - SHERIFF-STATE COPS-JAIL
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	20,194	33,444	53,000	53,000	52,790
550	OTHER CHARGES		440			
560	FIXED ASSETS	-	27,537	-	-	210
TOTAL	DIRECT	20,194	61,421	53,000	53,000	53,000
570	OTHER FINANCING USES	50,000	-	-	-	-
TOTAL EXPENDITURES		70,194	61,421	53,000	53,000	53,000
REVENUES						
50100	STATE REVENUES	71,622	70,969	53,000	53,000	53,000
TOTAL REVENUES		71,622	70,969	53,000	53,000	53,000
NET COSTS SHERIFF-STATE COPS-JAIL		(1,428)	(9,548)	-	-	-

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - TREASURER-TAX COLLECTOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,640,043	1,576,435	1,881,252	1,881,252	1,891,444
520	SERVICES & SUPPLIES	794,396	736,639	997,606	997,606	987,602
550	OTHER CHARGES	479	132	-	-	-
560	FIXED ASSETS	-	6,335	21,772	21,772	21,772
TOTAL	DIRECT	2,434,918	2,319,541	2,900,630	2,900,630	2,900,818
570	OTHER FINANCING USES	25,591	48,753	29,323	29,323	47,710
TOTAL EXPENDITURES		2,460,509	2,368,294	2,929,953	2,929,953	2,948,528
50100	STATE REVENUES	8,221	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	8,221	-	-	-	-
60000	CHARGES FOR SERVICES	2,142,995	2,152,268	2,127,887	2,127,887	2,127,716
70000	MISCELLANEOUS REVENUES	13,717	2,520	3,610	3,610	3,610
TOTAL REVENUES		2,164,933	2,154,789	2,131,497	2,131,497	2,131,326
NET COSTS TREASURER-TAX COLLECTOR		295,576	213,505	798,456	798,456	817,202

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BUDGET CODE 441

UNIT TITLE - WATER SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - WATER SERVICES
ACTIVITY - 26 -
FUND - 0080 WATER SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	445,714	411,241	510,104	510,723	510,425
520	SERVICES & SUPPLIES	217,710	770,258	741,334	1,541,334	1,541,841
550	OTHER CHARGES	33,864	26,792	27,302	27,302	22,105
560	FIXED ASSETS	21,463	1,090	1,090	1,090	1,090
TOTAL	DIRECT	718,751	1,209,381	1,279,830	2,080,449	2,075,461
TOTAL EXPENDITURES		718,751	1,209,381	1,279,830	2,080,449	2,075,461
REVENUES						
50100	STATE REVENUES	144,533	283,738	500,000	500,000	500,000
50200	FEDERAL REVENUES	75,296	174,704	-	-	-
TOTAL	GOVERNMENTAL REVENUES	219,829	458,442	500,000	500,000	500,000
70000	MISCELLANEOUS REVENUES	8,236	117,264	65,000	308,570	308,570
80000	OTHER FINANCING SOURCES	-	-	243,570	-	(4,988)
TOTAL REVENUES		228,065	575,706	808,570	808,570	803,582
NET COSTS WATER SERVICES		490,686	633,675	471,260	1,271,879	1,271,879

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BUDGET CODE 002

UNIT TITLE - NON-DEPARTMENTAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - NON-DEPARTMENTAL
ACTIVITY - 9 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	325,000	325,000	325,000
520	SERVICES & SUPPLIES	-	-	3,393,891	3,393,891	3,520,647
550	OTHER CHARGES	-	-	1,760,000	1,760,000	1,760,000
560	FIXED ASSETS	-	-	16,922	16,922	16,922
TOTAL	DIRECT	-	-	5,495,813	5,495,813	5,622,569
570	OTHER FINANCING USES	-	-	176,559	176,559	171,914
TOTAL EXPENDITURES		-	-	5,672,372	5,672,372	5,794,483
REVENUES						
30000	FINES, FORFEITS,PENALTIES	-	923,370	-	-	-
50100	STATE REVENUES	-	83,668 236,250	11,812	11,812	11,812
TOTAL	GOVERNMENTAL REVENUES	-	319,918	11,812	11,812	11,812
60000	CHARGES FOR SERVICES	-	1,000,000	1,280,281	1,280,281	1,280,281
TOTAL REVENUES		-	2,243,288	1,292,093	1,292,093	1,292,093
NET COSTS NON-DEPARTMENTAL		-	(2,243,288)	4,380,279	4,380,279	4,502,390

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BUDGET CODE 001

UNIT TITLE - F-10 GENERAL REV AND TFRS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 F-10 GENERAL REV AND TRFS
ACTIVITY - 9 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
578	GF OPER TRANSFERS OUT	100,000	-	-	-	-
578020	TRANSFER TO WELFARE FUND	-	47,746	1,058,438	1,058,438	1,046,242
578021	TRANSFER TO PUBLIC HLTH FUND	774,308	868,708	911,867	911,867	911,867
578022	TRANSFER TO BEHAV HLTH FUND	425,648	464,364	424,727	424,727	424,727
578030	OPERATING TFR - ROAD		11,710			
578039	TRANSFER TO DEBT SRVC FUND	-	544,353	-	-	-
578041	TRANSFER TO CAP PROJ	1,259,478	1,732,764	44,454	44,454	44,630
578042	TRANSFER TO EQUIP REPL FUND	-	492,008	266,150	266,150	266,150
578043	TRANSFER GEN TO ISF EQUIP	95,000	-	82,664	82,664	82,664
578080	TRANSFER TO WATER FUND	408,158	628,860	1,271,879	1,271,879	1,266,891
578100	TRANSFER TO FIRE FUND	13,976,970	12,524,886	15,321,387	15,321,387	15,321,387
578110	TRANSFER TO LIBRARY FUND	2,144,941	3,653,122	2,559,839	2,559,839	2,531,983
578360	OPER TFR OUT-F0360		520			
578720	GEN FUND TFR TO FAC SVCS	108,195	93,090	-	-	-
570	OTHER FINANCING USES	19,292,698	21,062,130	21,941,405	21,941,405	21,896,541
TOTAL EXPENDITURES		19,292,698	21,062,130	21,941,405	21,941,405	21,896,541
REVENUES						
10100	CURRENT PROPERTY TAXES	42,713,090	45,893,128	48,278,221	48,278,221	48,278,221
10200	OTHER TAXES	8,770,770	7,032,002	9,181,966	9,181,966	9,181,966
TOTAL	TAXES	51,483,860	52,925,130	57,460,187	57,460,187	57,460,187
20000	LICENSES AND PERMITS	1,374,492	1,417,260	1,427,406	1,427,406	1,427,406
30000	FINES, FORFEITS,PENALTIES	1,144,352	1,270,891	1,144,126	1,144,126	1,144,126
40100	USE OF MONEY AND PROPERTY	2,337,249	2,681,959	2,374,398	2,374,398	2,374,398
50100	STATE REVENUES	16,067,869	15,631,332	15,420,922	15,420,922	15,420,922
50200	FEDERAL REVENUES	67,748	78,205	67,748	67,748	67,748
50300	OTHER INTERGOVT REVENUES	3,779,995	4,122,412	4,521,313	4,521,313	4,521,313
TOTAL	GOVERNMENTAL REVENUES	19,915,612	19,831,949	20,009,983	20,009,983	20,009,983
60000	CHARGES FOR SERVICES	230,448	156,790	161,651	161,651	161,651
70000	MISCELLANEOUS REVENUES	2,144,878	2,422,476	2,492,733	2,492,733	2,492,733
80000	OTHER FINANCING SOURCES	24,013	-	-	-	-
TOTAL REVENUES		78,654,904	80,706,454	85,070,484	85,070,484	85,070,484
NET COSTS	F-10 GENERAL REV AND TFRS	(59,362,206)	(59,644,325)	(63,129,079)	(63,129,079)	(63,173,943)

BUDGET CODE 170026

UNIT TITLE - SHERIFF EVIDENCE STORAGE FACILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - SHERIFF EVIDENCE STORAGE FACILITY
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	-	20,412	20,412	29,348
560	FIXED ASSETS	-	-	2,240,588	2,240,588	2,240,588
TOTAL	DIRECT	-	-	2,261,000	2,261,000	2,269,936
TOTAL EXPENDITURES		-	-	2,261,000	2,261,000	2,269,936
REVENUES						
80000	OTHER FINANCING SOURCES	-	-	2,261,000	2,261,000	2,269,936
TOTAL REVENUES		-	-	2,261,000	2,261,000	2,269,936
NET COSTS SHERIFF EVIDENCE STORAGE FAC		-	-	-	-	-

BUDGET CODE 170029

UNIT TITLE - CHICO PUBLIC WORKS YARD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - CHICO PUBLIC WORKS YARD
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	-	4,285	4,285	4,621
560	FIXED ASSETS	-	-	80,750	80,750	80,750
TOTAL	DIRECT	-	-	85,035	85,035	85,371
TOTAL EXPENDITURES		-	-	85,035	85,035	85,371
REVENUES						
60000	CHARGES FOR SERVICES	-	-	85,000	85,000	85,336
TOTAL REVENUES		-	-	85,000	85,000	85,336
NET COSTS CHICO PUBLIC WORKS YARD		-	-	35	35	35

BUDGET CODE 170035

UNIT TITLE - BANGOR FIRE STATION #55

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - BANGOR FIRE STATION #55
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	8	4,373	35,770	35,770	40,528
560	FIXED ASSETS	15,205	46,200	1,168,230	1,168,230	1,168,230
TOTAL	DIRECT	15,213	50,573	1,204,000	1,204,000	1,208,758
TOTAL EXPENDITURES		15,213	50,573	1,204,000	1,204,000	1,208,758
REVENUES						
40100	USE OF MONEY AND PROPERT		338			
70000	MISCELLANEOUS REVENUES		-	1,100,000	1,100,000	1,100,000
80000	OTHER FINANCING SOURCES		34,878	-	-	-
TOTAL REVENUES		-	35,216	1,100,000	1,100,000	1,100,000
NET COSTS BANGOR FIRE STATION #55		15,213	15,357	104,000	104,000	108,758

BUDGET CODE 170037

UNIT TITLE - PH-SERVICES BUILDING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - PH-SERVICES BUILDING
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	231	11,249	1,205	1,205	24,775
560	FIXED ASSETS	35,439	28,000	5,962,000	5,962,000	5,962,000
TOTAL	DIRECT	35,670	39,249	5,963,205	5,963,205	5,986,775
TOTAL EXPENDITURES		35,670	39,249	5,963,205	5,963,205	5,986,775
REVENUES						
40100	USE OF MONEY AND PROPERT		746			
70000	MISCELLANEOUS REVENUES	100,000	37,401	5,963,205	5,963,205	5,986,775
TOTAL REVENUES		100,000	37,401	5,963,205	5,963,205	5,986,775
NET COSTS PH-SERVICES BUILDING		(64,330)	1,848	-	-	-

BUDGET CODE 170039

UNIT TITLE - ADMIN - COVERED SMOKING AREA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - ADMIN - COVERED SMOKING AREA
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	840	5,954	5,954	6,130
560	FIXED ASSETS	-	-	38,500	38,500	38,500
TOTAL	DIRECT	-	840	44,454	44,454	44,630
TOTAL EXPENDITURES		-	840	44,454	44,454	44,630
REVENUES						
80000	OTHER FINANCING SOURCES	-	2,095	44,454	44,454	44,630
TOTAL REVENUES		-	2,095	44,454	44,454	44,630
NET COSTS ADMIN - COVERED SMOKING AREA		-	(1,255)	-	-	-

BUDGET CODE 170040

UNIT TITLE - GRIDLEY VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - GRIDLEY VETERANS ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		164			
550	OTHER CHARGES	-	10,325	3,555	3,555	3,946
560	FIXED ASSETS	-	232,273	95,491	95,491	95,491
TOTAL	DIRECT	-	242,763	99,046	99,046	99,437
TOTAL EXPENDITURES		-	242,763	99,046	99,046	99,437
REVENUES						
60000	CHARGES FOR SERVICES	-	184,914	37,046	37,046	37,437
TOTAL REVENUES		-	184,914	37,046	37,046	37,437
NET COSTS ADMIN - GRIDLEY VETERANS ADA IMPR		-	57,849	62,000	62,000	62,000

BUDGET CODE 170041

UNIT TITLE - PARADISE VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - PARADISE VETERANS ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	7,823	2,555	2,555	3,148
560	FIXED ASSETS	-	186,866	147,445	147,445	147,445
TOTAL	DIRECT	-	194,689	150,000	150,000	150,593
TOTAL EXPENDITURES		-	194,689	150,000	150,000	150,593
REVENUES						
60000	CHARGES FOR SERVICES	-	224,909	150,000	150,000	150,593
TOTAL REVENUES		-	224,909	150,000	150,000	150,593
NET COSTS ADMIN - PARADISE VETERANS ADA IMPI		-	(30,220)	-	-	-

BUDGET CODE 170043

UNIT TITLE - GENERAL SERVICES BUILDING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 2 - GENERAL SERVICES BUILDING
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		11,355			333,030
550	OTHER CHARGES	-	355	18,014	18,014	22,125
560	FIXED ASSETS	-	1,529,064	1,022,050	1,022,050	1,022,050
TOTAL	DIRECT	-	1,540,774	1,040,064	1,040,064	1,377,205
TOTAL EXPENDITURES		-	1,540,774	1,040,064	1,040,064	1,377,205
REVENUES						
80000	OTHER FINANCING SOURCES	-	1,837,914	1,040,064	1,040,064	1,044,175
TOTAL REVENUES		-	1,837,914	1,040,064	1,040,064	1,044,175
NET COSTS - GENERAL SERVICES BUILDING		-	(297,140)	-	-	333,030

BUDGET CODE 170046

UNIT TITLE - OROVILLE VETERANS HALL ADA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - OROVILLE VETERANS HALL ADA
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	353	19,055	19,055	20,766
560	FIXED ASSETS	-		413,899	413,899	413,899
TOTAL	DIRECT	-	353	432,954	432,954	434,665
TOTAL EXPENDITURES		-	353	432,954	432,954	434,665
REVENUES						
60000	CHARGES FOR SERVICES	-	344	432,954	432,954	434,665
TOTAL REVENUES		-	344	432,954	432,954	434,665
NET COSTS - OROVILLE VETERANS HALL ADA		-	9	-	-	-

BUDGET CODE 180004

UNIT TITLE - HCD - REVOLVING LOAN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - HCD - REVOLVING LAON FUND
ACTIVITY - 17 -
FUND - 0143 HCD-PROG INCOME LOAN FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	163,566	120,890	405,052	405,052	405,042
550	OTHER CHARGES	21,000	18,795	9,602	9,602	26,641
TOTAL	DIRECT	184,566	139,685	414,654	414,654	431,683
570	OTHER FINANCING USES		340,000			
TOTAL EXPENDITURES		184,566	479,685	414,654	414,654	431,683
REVENUES						
70000	MISCELLANEOUS REVENUES	6,228	-	430,054	430,054	447,083
TOTAL REVENUES		6,228	-	430,054	430,054	447,083
NET COSTS HCD - REVOLVING LOAN FUND		178,338	479,685	(15,400)	(15,400)	(15,400)

BUDGET CODE 180616

UNIT TITLE - 06-EDBG-2616

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - 06-EDBG-2616
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		12,926			
550	OTHER CHARGES	-	175	902	902	905
TOTAL	DIRECT	-	13,101	902	902	905
TOTAL EXPENDITURES		-	13,101	902	902	905
REVENUES						
50100	STATE REVENUES	-	11,463	902	902	905
TOTAL REVENUES		-	11,463	902	902	905
NET COSTS 06-EDBG-2616		-	1,638	-	-	-

BUDGET CODE 180621

UNIT TITLE - 05-STBG - 1621

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - 05-STBG - 1621
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	66,839	92,161	325,000	325,000	325,000
550	OTHER CHARGES	208,343	418,334	627,302	627,302	631,066
TOTAL	DIRECT	275,182	510,495	952,302	952,302	956,066
TOTAL EXPENDITURES		275,182	510,495	952,302	952,302	956,066
REVENUES						
50100	STATE REVENUES	422,761	283,386	772,302	772,302	776,066
50200	FEDERAL REVENUES		10,000			
80000	OTHER FINANCING SOURCES	-	500,000	180,000	180,000	180,000
TOTAL REVENUES		422,761	793,386	952,302	952,302	956,066
NET COSTS 05-STBG - 1621		(147,579)	(282,891)	-	-	-

BUDGET CODE 180769

UNIT TITLE - 06-EDBG-2769

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION 1 - 06-EDBG-2769
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES		127,252			
550	OTHER CHARGES	-	1,024	6,302	6,302	6,327
TOTAL	DIRECT	-	128,276	6,302	6,302	6,327
TOTAL EXPENDITURES		-	128,276	6,302	6,302	6,327
REVENUES						
50100	STATE REVENUES	-	106,532	6,302	6,302	6,327
TOTAL REVENUES		-	106,532	6,302	6,302	6,327
NET COSTS 06-EDBG-2769		-	21,744	-	-	-

BUDGET CODE 1820004

UNIT TITLE - SPCL GRANT REQUIR. CAA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - SPCL GRANT REQUIR. - CAA
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	18,403	19,414	-	-	-
560	FIXED ASSETS	-	344	-	-	-
TOTAL	DIRECT	18,403	19,758	-	-	-
570	OTHER FINANCING USES	78	73	-	-	-
TOTAL EXPENDITURES		18,481	19,832	-	-	-
NET COSTS SPCL GRANT REQUIR.- CAA		18,481	19,832	-	-	-

BUDGET CODE 184

UNIT TITLE - ISF EQUIPMENT REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - ISF EQUIPMENT REPLACEMENT FUND
ACTIVITY - 17 -
FUND - 0043 - ISF EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	330,210	308,062	11,520,245	582,095	737,936
TOTAL EXPENDITURES		330,210	308,062	11,520,245	582,095	737,936
REVENUES						
80000	OTHER FINANCING SOURCES	95,000	6,329	-	-	-
TOTAL REVENUES		95,000	6,329	-	-	-
NET COSTS ISF EQUIPMENT REPLACEMENT		235,210	301,734	11,520,245	582,095	737,936

BUDGET CODE 185

UNIT TITLE - TAX & REVENUE ANTIC. NOTES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - TAX & REVENUE ANTIC. NOTES
ACTIVITY - 12 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	566,665	460,500	412,250	412,250	412,250
TOTAL EXPENDITURES		566,665	460,500	412,250	412,250	412,250
NET COSTS TAX & REVENUE ANTIC.NOTES		566,665	460,500	412,250	412,250	412,250

BUDGET CODE 211

UNIT TITLE - RETIRED EMPLOYEE BENEFITS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - RETIRED EMPLOYEE BENEFITS
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	74,197	227,112	-	-	-
TOTAL EXPENDITURES		74,197	227,112	-	-	-
NET COSTS RETIRED EMP BENFTS.		74,197	227,112	-	-	-

BUDGET CODE 224

UNIT TITLE - UNALLOCATED A-87

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - UNALLOCATED A-87
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE		5,130			
520	SERVICES & SUPPLIES	108,931	316,135	-	-	
560	FIXED ASSETS	193,430	10,231	-	-	
TOTAL	DIRECT	302,361	331,496	-	-	-
570	OTHER FINANCING USES	61,189	196,086	-	-	
TOTAL EXPENDITURES		363,550	527,582	-	-	-
NET COSTS UNALLOCATED A-87		363,550	527,582	-	-	-

BUDGET CODE 230

UNIT TITLE - GRAND JURY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - GRAND JURY
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	87,686	86,227	90,502	90,502	90,161
570	OTHER FINANCING USES	12,234	9,301	12,624	12,624	8,828
TOTAL EXPENDITURES		99,920	95,528	103,126	103,126	98,989
REVENUES						
50100	STATE REVENUES		22,697			
NET COSTS GRAND JURY		99,920	72,831	103,126	103,126	98,989

BUDGET CODE 238001

UNIT TITLE - POB SERIES A DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - POB SERIES A DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	9,203	6,703	2,500	2,500	2,500
550	OTHER CHARGES	1,690,992	1,690,992	1,690,992	1,690,992	1,690,992
TOTAL	DIRECT	1,700,195	1,697,695	1,693,492	1,693,492	1,693,492
TOTAL EXPENDITURES		1,700,195	1,697,695	1,693,492	1,693,492	1,693,492
NET COSTS POB SERIES A DEBT SERVICE		1,700,195	1,697,695	1,693,492	1,693,492	1,693,492

BUDGET CODE 238002

UNIT TITLE - POB SERIES B DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - POB SERIES B DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	2,500	2,500	2,500	2,500	2,500
550	OTHER CHARGES	1,245,261	1,056,612	1,490,000	1,490,000	1,490,000
TOTAL	DIRECT	1,247,761	1,059,112	1,492,500	1,492,500	1,492,500
TOTAL EXPENDITURES		1,247,761	1,059,112	1,492,500	1,492,500	1,492,500
NET COSTS POB SERIES B DEBT SERVICE		1,247,761	1,059,112	1,492,500	1,492,500	1,492,500

BUDGET CODE 238010

UNIT TITLE - CEC SOLAR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - CEC SOLAR
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	9,199	312,967	312,967	312,967
TOTAL	DIRECT	-	9,199	312,967	312,967	312,967
TOTAL EXPENDITURES		-	9,199	312,967	312,967	312,967
NET COSTS CEC SOLAR		-	9,199	312,967	312,967	312,967

BUDGET CODE 238011

UNIT TITLE - 2003 COP - JUSTICE FACILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - COP JUSTICE FACILITY
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	2,750	7,775	-	-	-
550	OTHER CHARGES	9	415,147	423,148	423,148	423,148
TOTAL	DIRECT	2,759	422,922	423,148	423,148	423,148
TOTAL EXPENDITURES		2,759	422,922	423,148	423,148	423,148
NET COSTS 2003 COP- JUSTICE FACILITY		2,759	422,922	423,148	423,148	423,148

BUDGET CODE 238012

UNIT TITLE - 2003 COP - FIRE TRUCKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - COP FIRE TRUCKS
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	-	2,000	-	-	-
550	OTHER CHARGES	-	303,000	-	-	-
TOTAL	DIRECT	-	305,000	-	-	-
TOTAL EXPENDITURES		-	305,000	-	-	-
NET COSTS 2003 COP- JUSTICE FACILITY		-	305,000	-	-	-

BUDGET CODE 238013

UNIT TITLE - CHICO MEM HALL 492 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - CHICO MEMORIAL HALL 492 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	61,156	61,158	61,158	61,158
TOTAL	DIRECT	-	61,156	61,158	61,158	61,158
TOTAL EXPENDITURES		-	61,156	61,158	61,158	61,158
NET COSTS CHICO MEM HALL 492 RIO L		-	61,156	61,158	61,158	61,158

BUDGET CODE 238014

UNIT TITLE - CHICO MEM HALL 554 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - CHICO MEMORIAL HALL 554 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES	-	62,275	62,275	62,275	62,275
TOTAL	DIRECT	-	62,275	62,275	62,275	62,275
TOTAL EXPENDITURES		-	62,275	62,275	62,275	62,275
NET COSTS CHICO MEM HALL 554 RIO L		-	62,275	62,275	62,275	62,275

BUDGET CODE 238015

UNIT TITLE - DA - FORD MOTOR CRDT X16373

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 1 - DA-FORD MOTOR CRDT X16373
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
550	OTHER CHARGES		-	8,586	8,586	8,586
TOTAL	DIRECT	-	-	8,586	8,586	8,586
TOTAL EXPENDITURES		-	-	8,586	8,586	8,586
NET COSTS DA-FORD MOTOR CRDT X16373		-	-	8,586	8,586	8,586

BUDGET CODE 249

UNIT TITLE - COUNTY SHARE/TRIAL COURTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - COUNTY SHARE TRIAL COURTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	518,790	382,701			
550	OTHER CHARGES	1,429,745	1,583,676	-	-	-
TOTAL	DIRECT	1,948,535	1,966,377	-	-	-
570	OTHER FINANCING USES	29,996	22,959	-	-	-
TOTAL EXPENDITURES		1,978,531	1,989,336	-	-	-
REVENUES						
60000	CHARGES FOR SERVICES	1,051,460	1,532,156	-	-	-
TOTAL REVENUES		1,051,460	1,532,156	-	-	-
NET COSTS COUNTY SHARE/TRIAL COURTS		927,071	457,179	-	-	-

BUDGET CODE 340

UNIT TITLE - PUBLIC DEFENDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - PUBLIC DEFENDER
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	2,340,266	2,421,884	-	-	-
TOTAL	DIRECT	2,340,266	2,421,884	-	-	-
570	OTHER FINANCING USES	27,669	22,213	-	-	-
TOTAL EXPENDITURES		2,367,935	2,444,097	-	-	-
REVENUES						
50100	STATE REVENUES	58,891	-	-	-	-
60000	CHARGES FOR SERVICES	251,643	325,788	-	-	-
TOTAL REVENUES		310,534	325,788	-	-	-
NET COSTS PUBLIC DEFENDER		2,057,401	2,118,309	-	-	-

BUDGET CODE 480004

UNIT TITLE - PLANNING COMM. LOC. AG. FORM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PLANNING COMM. LOC. AG. FORM
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	869	-	-		
550	OTHER CHARGES	201,200	198,753	-	-	
TOTAL	DIRECT	202,069	198,753	-	-	-
TOTAL EXPENDITURES		202,069	198,753	-	-	-
NET COSTS PLAN. COM. LOC. AG. FORM		202,069	198,753	-	-	-

BUDGET CODE 520

UNIT TITLE - FISH & GAME COMMISSION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 2 - FISH & GAME COMMISSION
ACTIVITY -26 -
FUND - 0150 FISH & GAME FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
520	SERVICES & SUPPLIES	14,334	24,072	52,001	52,001	51,932
550	OTHER CHARGES	2,122	1,145	2,779	2,779	805
TOTAL	DIRECT	16,456	25,217	54,780	54,780	52,737
TOTAL EXPENDITURES		16,456	25,217	54,780	54,780	52,737
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	850		30,000	30,000	30,000
70000	MISCELLANEOUS REVENUES	6	150	-	-	-
TOTAL REVENUES		856	150	30,000	30,000	30,000
NET COSTS FISH & GAME COMMISSION		15,600	25,067	24,780	24,780	22,737

BUDGET CODE 690010

UNIT TITLE - APP. FOR CONT. GEN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2008-09

FUNCTION - 8 - APP. FOR CONT. GEN FUND
ACTIVITY -81 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2006-07	ACTUAL 2007-08	REQUESTED 2008-09	RECOMMENDED 2008-09	ADOPTED 2008-09
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	5,500,000	5,500,000	3,315,699
TOTAL EXPENDITURES		-	-	5,500,000	5,500,000	3,315,699
NET COSTS APP. FOR CONT. GEN FUND		-	-	5,500,000	5,500,000	3,315,699

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OPERATIONAL BUDGET FOR FISCAL YEAR 2008-2009

NEAL ROAD SANITARY LANDFILL(CLOSE/POST) DEPARTMENT #756 FUND #7560

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Closure/Post Closure Fund. This fund was established in April 1989 in accordance with the state of California Regional Water Quality Control Board which requires the owner of the landfill to insure that adequate funds will be available to close and provide post closure maintenance and continued monitoring of the landfill after its usefull life.

	OPERATING DETAIL (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)	APPROVED 2008-2009 (5)
OPERATING INCOME					
FARES					
4817560	OPERATING TRANSFER	0	0	450,000	450,000
4614910	FEES	0	0	0	0
	TOTAL OPERATING INCOME	0	0	450,000	450,000
OPERATING EXPENSES					
ADMINISTRATION					
535 101	OFFICE EXPENSE - DUPLICATING ISF	0	0	0	0
535 102	OFFICE EXPENSE - STORES ISF	0	0	0	0
535 201	OFFICE EXPENSE - OUTSIDE PURCHASE	0	0	0	0
536 901	CHARGES FROM OTHER COUNTY DEPTS	0	0	0	0
	TOTAL ADMINISTRATIVE	0	0	0	0
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	0	0	0	0
552200	CLOSURE/POST CLOSURE	0	902,672	0	0
554 030	FUEL	0	0	0	0
	TOTAL OPERATIONS AND MAINTENANCE	0	902,672	0	0
	TOTAL OPERATING EXPENSE	0	902,672	0	0
	NET OPERATING INCOME (LOSS)	0	(902,672)	450,000	450,000
NON-OPERATING INCOME					
REVENUE					
4410103	UNREALIZED GAIN/LOSS	0	38,823	0	0
4410101	INTEREST	167,005	217,783	180,000	180,000
	TOTAL NON-OPERATING INCOME	167,005	256,605	180,000	180,000
	NET NON-OPERATING INCOME (LOSS)	167,005	256,605	180,000	180,000
	NET INCOME (LOSS)	167,005	256,605	180,000	180,000
(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE		0	0	0	0
(INCREASE)/DECREASE RETAINED EARNINGS		(167,005)	646,067	(630,000)	(630,000)

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

OPERATIONAL BUDGET FOR FISCAL YEAR 2008-2009

NEAL ROAD LANDFILL (MANAGEMENT) **DEPARTMENT #757** **FUND #7570**

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Management Fund (Butte County Solid Waste Management Fund) to include monitoring the Neal Road Sanitary Landfill, recycling and household hazardous waste programs, and professional engineering and environmental services. As of 2006-2007, this budget now includes budget units 758 and 759.

	OPERATING DETAIL	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
	(1)	(2)	(3)	(4)	(5)
OPERATING INCOME					
4515413	HOUSEHOLD HAZARDOUS WASTE GRANT	0	4,042	0	0
4515414	TIRE ENFORCEMENT GRANT	10,696	15,863	15,000	15,000
4515415	USED OIL RECYCLING GRANT	0	27,975	38,000	38,000
4515416	TIRE AMNESTY GRANT	27,901	36,681	142,720	142,720
4515418	BEVERAGE CONTAINER RECYCLING GRANT	32,120	24,005	26,000	26,000
4611160	INTERFUND REV-MISC	0	2,905	0	0
4614907	NRLF SEMI-ANNUAL	(18,000)	0	9,000	9,000
4614908	NEAL ROAD SEPTAGE	398,231	388,947	750,000	750,000
4614909	FEES: SOLID WASTE	6,093,786	5,322,951	6,000,000	6,000,000
4614910	CHICO URBAN AREA FEES	62,022	70,096	110,000	110,000
4614911	SALE OF RECYCLED COMMODITIES	0	171,080	200,000	200,000
4712757	CASH OVERAGE	19	59	25	25
4712770	ILLEGAL DUMP	2,745	700	2,500	2,500
4815010	AUCTION PROCEED/FIXED ASSETS	0	4,505	0	0
4817570	OPERATING TRANSFER	0	0	(450,000)	(450,000)
	TOTAL OPERATING INCOME	6,609,520	6,069,809	6,843,245	6,843,245
OPERATING EXPENSES					
ADMINISTRATION					
511	SALARIES & WAGES	853,305	887,894	962,195	967,795
512	EXTRA HELP	12,303	11,780	20,433	20,433
513	DEPENDENT CONTRACTOR	240	0	0	0
514	OVERTIME	27,243	44,034	35,000	35,000
515	VACATION, SICK & OTHER	25,286	20,207	0	0
518	EMPLOYEE BENEFITS	476,876	476,256	555,380	561,648
522	CLOTHING & PERSONAL SUPPLIES	6,021	21,010	14,000	14,000
523	COMMUNICATIONS (ISF)	15,749	15,370	14,044	12,631
526101	HOUSEHOLD EXPENSE - JANITOR (ISF)	2,226	11,389	2,734	17,326
526201	HOUSEHOLD EXPENSE - OUTSIDE PURCH.	8,429	11,663	10,000	10,000
533	MEMBERSHIPS	6,544	8,441	8,000	8,000
535101	OFFICE EXPENSE - DUPLICATING (ISF)	4,179	2,919	6,981	5,019
535102	OFFICE EXPENSE - STORES (ISF)	50	79	50	60
535104	OFFICE EXPENSE - POSTAGE (ISF)	1,214	1,201	1,694	1,177
535105	MESSENGER SERVICE (ISF)	1,472	1,385	1,904	1,571
535201	OFFICE EXPENSE - OUTSIDE PURCHASE	17,227	27,345	23,000	23,000
535757	NEAL ROAD L/F - CASH SHORTAGE	37	19	200	200
536	PROFESSIONAL & SPECIALIZED SERVICES	0	6,500	1,500	1,500
536201	CLAIMS ADMINISTRATION	0	0	6,000	6,000
536202	LEGAL COSTS	1,138	5,294	5,000	5,000
536901	CHARGES FROM COUNTY DEPT	55,000	55,000	65,000	65,000
537	PUBLICATIONS & LEGAL NOTICES	11,304	18,640	15,000	15,000
538	RENTS & LEASES-BLDG	21,197	25,444	25,000	25,000
542	DATA PROCESSING (ISF)	31,146	33,883	34,945	36,941
543201	TRANS & TRAVEL/OUTSIDE PURCHASES	6,339	2,004	7,300	7,300
544	UTILITIES (ISF)	19,315	35,950	15,506	15,938
552	CONTRIB TO OTHER AGENCIES	4,500	0	5,000	5,000
553	DEBT PAYMENT	0	0	50,000	50,000
553100	DEBT PAYMENT - PRINCIPAL	0	0	1,180,000	1,180,000
553106	AMORTIZATION	0	21,030	0	0
553200	DEBT PAYMENT - INTEREST	310,287	480,049	17,000	17,000
554030	INTERFUND SERVICES - ROADS	941,867	910,329	1,144,027	1,144,027
554	SUPPORT SERVICES ALLOCATED	69,952	70,297	80,162	108,741
	TOTAL ADMINISTRATIVE	2,930,446	3,205,413	4,307,055	4,360,307

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OPERATIONAL BUDGET FOR FISCAL YEAR 2008-2009

NEAL ROAD LANDFILL (MANAGEMENT) DEPARTMENT #757 FUND #7570

	OPERATING DETAIL (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)	APPROVED 2008-2009 (5)
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	7,563	9,441	16,537	14,673
527201	INSURANCE OUTSIDE PURCHASE	30,653	31,838	29,745	29,745
527202	INSURANCE LOSS	739	12,801	10,000	10,000
530	MAINTENANCE	23,502	59,066	60,000	60,000
530042	MAINTENANCE-COMPUTERS	1,314	4,607	5,220	5,220
531103	ROUTINE MAINTENANCE (ISF)	10,385	14,391	12,973	15,393
531108	GROUNDSKEEPING (ISF)	592	614	748	732
531201	MAINTENANCE-OUTSIDE PURCHASE	2,427	1,961	2,000	2,000
536902	PROFESSIONAL SERVICES	1,249,015	1,406,249	1,390,208	1,390,208
539	RENTS & LEASES-EQUIPMENT	54,168	12,428	15,000	15,000
540	SMALL TOOLS & INSTRUMENTS	7,578	2,684	5,000	5,000
541	SPECIAL DEPARTMENT EXPENSE	402,986	447,089	450,000	450,000
541102	SPECIAL DEPARTMENT EXPENSE-STRS IS	0	78	0	44
554010	INTERFUND SERVICES (SHERIFF CREW)	27,157	27,103	30,000	30,000
562	FIXED ASSETS - STRUCTURES & IMPROVEMENTS	572,120	0	2,420,000	2,420,000
563	FIXED ASSETS - EQUIPMENT	391,822	0	202,500	202,500
565	SPACE USE ALLOWANCE	5,294	5,294	5,295	5,295
566	EQUIPMENT USE ALLOWANCE	480,602	531,263	400,000	400,000
	TOTAL OPERATIONS AND MAINTENANCE	3,267,917	2,566,908	5,055,226	5,055,810
	TOTAL OPERATING EXPENSE	6,198,363	5,772,320	9,362,281	9,416,117
	NET OPERATING INCOME (LOSS)	411,156	297,487	(2,519,037)	(2,572,873)
NON-OPERATING INCOME					
REVENUE					
4712523	MISCELLANEOUS REVENUE	156,838	17,442	8,000	8,000
4712531	REIMBURSE OF PRIOR YEAR EXPENDITURE	0	2,910	0	0
4410103	UNREALIZED GAIN/LOSS	0	98,612	0	0
4410101	INTEREST	227,845	648,852	540,000	540,000
	TOTAL NON-OPERATING INCOME	384,683	767,816	548,000	548,000
	NET NON-OPERATING INCOME (LOSS)	384,683	767,816	548,000	548,000
	TOTAL INCOME	6,994,203	6,837,625	7,391,245	7,391,245
	NET INCOME (LOSS)	795,840	1,065,304	(1,971,036)	(2,024,872)
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	(795,840)	(1,065,304)	1,971,036	2,024,872

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

FIXED ASSETS (563):	
Roll Off Truck & 8 boxes	150,000
Tarpomatic Lease/Purchase	22,000
Computer Server	5,500
Software-Scales	25,000
TOTAL	$ 202,500
	-
FIXED ASSETS (562):	-
Fill Hole in Public Area	70,000
Public Drop-off	550,000
Module 4 Phase D Excavation	1,000,000
New Entrance & Scales	750,000
Well Improvements-water to Mod 4	50,000
TOTAL	$ 2,420,000

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SPECIAL DISTRICTS UNDER THE CONTROL OF BOARD OF SUPERVISORS

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2008

DISTRICT BUDGET
FORM
SCHEDULE 13

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated 39,629 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HEALTH							
CSA #21 ZN1	-	-	14,707	14,707	12,707	2,000	14,707
CSA #21 ZN2	-	-	382	382	382	-	382
CSA #21 ZN4	-	-	11,356	11,356	6,356	5,000	11,356
CSA #26	-	-	117,292	117,292	117,292	-	117,292
CSA #82	-	-	19,593	19,593	19,593	-	19,593
CSA #94	-	-	734	734	734	-	734
CSA #114	506,450	-	146,292	652,742	614,735	38,007	652,742
CSA #135 ZN2	-	-	4,426	4,426	4,426	-	4,426
CSA #135 ZN4	-	-	1,200	1,200	1,200	-	1,200
CSA #141	-	-	8,500	8,500	7,918	582	8,500
CSA #164	-	-	228,743	228,743	228,743	-	228,743
** HEALTH**	506,450	-	553,225	1,059,675	1,014,086	45,589	1,059,675
PROTECTION							
CSA # 4	-	-	150,394	150,394	129,401	20,993	150,394
CSA #11 Z1	-	-	3,315	3,315	3,315	-	3,315
CSA #11 Z2	-	-	3,597	3,597	3,361	236	3,597
CSA # 12	-	-	1,753	1,753	1,753	-	1,753
CSA # 14	-	-	8,629	8,629	7,901	728	8,629
CSA # 16	-	-	2,223	2,223	1,901	322	2,223
CSA # 17 Z1	-	-	31,656	31,656	31,656	-	31,656
CSA #17 Z2	-	-	8,000	8,000	8,000	-	8,000
CSA # 23	-	-	22,401	22,401	22,401	-	22,401
CSA # 24	-	-	199,992	199,992	199,992	-	199,992
CSA # 25	-	-	153,773	153,773	153,773	-	153,773
CSA # 27	-	-	4,031	4,031	4,031	-	4,031
CSA # 33	-	-	4,122	4,122	3,901	221	4,122
CSA # 36	-	-	3,363	3,363	3,363	-	3,363
CSA # 37	-	-	60,151	60,151	60,151	-	60,151
CSA # 47	-	-	3,703	3,703	3,703	-	3,703
CSA # 62	-	-	961	961	961	-	961
CSA # 67	-	-	6,000	6,000	6,000	-	6,000
CSA # 68	-	-	2,400	2,400	2,400	-	2,400
CSA # 69	-	-	5,884	5,884	5,884	-	5,884
CSA # 71	-	-	7,159	7,159	6,401	758	7,159
CSA #75	-	-	4,142	4,142	4,142	-	4,142
CSA #76	-	-	5,413	5,413	5,413	-	5,413
CSA #78	-	-	2,916	2,916	2,916	-	2,916
CSA #79 ZN1	-	-	844	844	844	-	844
CSA #79 ZN2	-	-	706	706	706	-	706
CSA #85	-	-	1,049	1,049	1,049	-	1,049
CSA #87	-	-	132	132	132	-	132
CSA #90 ZN2	-	-	1,667	1,667	1,117	550	1,667
CSA #90 ZN3	-	-	2,666	2,666	1,666	1,000	2,666
CSA #92	-	-	527	527	527	-	527
CSA #95	-	-	616	616	616	-	616

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

DISTRICT BUDGET FORM
SCHEDULE 13

Governing Board: Board of Supervisors

AS OF JUNE 30, 2008

State Controller County Budget Act (1985)

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated 39,629 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CSA #96	-	-	2,996	2,996	2,996	-	2,996
CSA #97	-	-	2,415	2,415	1,915	500	2,415
CSA #98	-	-	585	585	585	-	585
CSA #101	-	-	3,799	3,799	3,299	500	3,799
CSA #102	-	-	2,250	2,250	1,910	340	2,250
CSA #103	-	-	1,406	1,406	1,406	-	1,406
CSA #116	-	-	718	718	718	-	718
CSA #119	-	-	650	650	650	-	650
CSA #120	-	-	-	-	57	(57)	-
CSA #125	-	-	2,088	2,088	2,088	-	2,088
CSA #128	-	-	4,386	4,386	4,386	-	4,386
CSA #129	-	-	1,054	1,054	1,054	-	1,054
CSA #131	-	-	1,408	1,408	1,408	-	1,408
CSA #133	-	-	972	972	972	-	972
CSA #135 ZN1	-	-	1,357	1,357	1,357	-	1,357
CSA #137	-	-	4,800	4,800	2,003	2,797	4,800
CSA #143	-	-	-	-	132	(132)	-
CSA #149	-	-	9,000	9,000	9,000	-	9,000
CSA #154	-	-	-	-	57	(57)	-
CSA #158	-	-	9,150	9,150	7,150	2,000	9,150
CSA #161	-	-	2,229	2,229	2,229	-	2,229
CSA #163	-	-	9,600	9,600	4,265	5,335	9,600
CSA #165	-	-	4,700	4,700	2,605	2,095	4,700
CSA #169 ZN1	-	-	13,350	13,350	13,350	-	13,350
CSA #169 ZN2	-	-	12,255	12,255	11,255	1,000	12,255
CSA #169 ZN3	-	-	5,652	5,652	2,652	3,000	5,652
CSA #169 ZN4	-	-	5,501	5,501	5,501	-	5,501
CSA #172	-	-	17,750	17,750	15,750	2,000	17,750
CSA #173	-	-	1,906	1,906	1,406	500	1,906
CSA #174	-	-	3,664	3,664	3,164	500	3,664
CSA #176	-	-	4,710	4,710	3,710	1,000	4,710
CSA #177	-	-	2,406	2,406	1,906	500	2,406
CSA #178	-	-	6,108	6,108	4,108	2,000	6,108
CSA #179	-	-	3,906	3,906	1,906	2,000	3,906
CSA #180	-	-	3,153	3,153	2,653	500	3,153
CSA #181	-	-	7,826	7,826	6,826	1,000	7,826
PROTECTON	-	-	857,935	857,935	805,806	52,129	857,935
RECREATION				-			-
CSA #31	-	-	52,843	52,843	51,478	1,365	52,843
CSA #34	-	-	79,292	79,292	79,292	-	79,292
RECREATION	-	-	132,135	132,135	130,770	1,365	132,135
GRAND TOTAL	506,450	-	1,543,295	2,049,745	1,950,662	99,083	2,049,745

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

Governing Board: Board of Supervisors

AS OF JUNE 30, 2008

DISTRICT BUDGET
FORM
SCHEDULE 14

State Controller County Budget Act (1985)

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of 39,629 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated 39,629 (estimated) (6)
*** HEALTH AND SANITATION ***					
CSA #21 Zone 1 - Oakridge Sewer	-	-	-	-	-
CSA #21 Zone 2 - Oakridge Sewer	-	-	-	-	-
CSA #21 Zone 4 - Oakridge Sewer	-	-	-	-	-
CSA #26 Thermalito Sewer	-	-	-	-	-
CSA #82 Stirling City Sewer	-	-	-	-	-
CSA #94 Sycamore Valley Sewer & Lighting	-	-	-	-	-
CSA #114 County Butte Nitrate Study Plan	506,450	-	-	-	506,450
CSA #135 Zone 2 - Keefer Creek Sewer, Lgt, Drn	-	-	-	-	-
CSA #135 Zone 4 - Keefer Creek - Sewer	-	-	-	-	-
CSA #141 Mountain Oaks Sewer	-	-	-	-	-
CSA #164 Butte County Animal Control	-	-	-	-	-
TOTAL HEALTH AND SANITATION	506,450	-	-	-	506,450
*** PROTECTION TO PERSONS/PROPERTY***					
CSA # 4 Sierra Del Oro Drainage	-	-	-	-	-
CSA #11 Zone 1 - Durham Lighting	-	-	-	-	-
CSA #11 Zone 2 - Durham Lighting	-	-	-	-	-
CSA #12 Stirling City Lighting	-	-	-	-	-
CSA # 14 East Chico Lighting	-	-	-	-	-
CSA # 16 West Chico Lighting	-	-	-	-	-
CSA #17 So Oroville Light Zone 1	-	-	-	-	-
CSA # 17 So. Oroville Zone 2-Las Plumas Ltg	-	-	-	-	-
CSA # 23 Pleasant Valley Drainage	-	-	-	-	-
CSA # 24 Chico-MUD Creek Drainage	-	-	-	-	-
CSA # 25 Shasta Union Drainage	-	-	-	-	-
CSA # 27 Richvale Lighting	-	-	-	-	-
CSA # 33 Oro-Wyandotte Lighting	-	-	-	-	-
CSA # 36 Glen Haven Lighting	-	-	-	-	-
CSA # 37 Gridley-Biggs Ambulance	-	-	-	-	-
CSA # 47 East & Guynn Lighting & Drainage	-	-	-	-	-
CSA # 62 Rancho de Thunder #1 Lighting	-	-	-	-	-
CSA # 67 Vista Del Cerro Street Lighting	-	-	-	-	-
CSA # 68 Crestwood Street Lighting	-	-	-	-	-
CSA # 69 Lindo Gardens Street Lighting	-	-	-	-	-
CSA # 71 Joshua Tree #2 Street Lighting	-	-	-	-	-
CSA #75 North Park Lighting #1	-	-	-	-	-
CSA #76 Quail Run Lighting & Drainage	-	-	-	-	-
CSA #78 Woodside Street Lighting	-	-	-	-	-
CSA #79 Zone 1 Big Chico Cr Est Light & Drain	-	-	-	-	-
CSA #79 Zone 2 Big Chico Cr Est Light & Drain	-	-	-	-	-
CSA #85 Carriage Manor Lighting	-	-	-	-	-
CSA #87 Keefer Road/Rock Creek Drainage	-	-	-	-	-
CSA #90 Zone 2 - Southgate Acres Fire Protect.	-	-	-	-	-
CSA #90 Zone 3 - Southgate Acres Fire Protect.	-	-	-	-	-
CSA #92 Rosewood Subdivision Street Lighting	-	-	-	-	-
CSA #95 Copley Acres Drainage	-	-	-	-	-

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2008

DISTRICT BUDGET
FORM
SCHEDULE 14

DISTRICT AND FUND (1)		Fund Balance (Per Auditor) as of 39,629 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated 39,629 (estimated) (6)
CSA #96	Silvertree Lighting & Drainage	-	-	-	-	-
CSA #97	Stony Brook Lighting & Drainage	-	-	-	-	-
CSA #98	Oro Monte Estates Drainage	-	-	-	-	-
CSA #100	Holly Gardens Lighting & Drainage	-	-	-	-	-
CSA #101	Carriage Estates Subdivision Lighting	-	-	-	-	-
CSA #102	Meadowlark Acres Lighting & Drainage	-	-	-	-	-
CSA #103	Morris Subdivision Lighting	-	-	-	-	-
CSA #107	Almond Grove West Lighting & Drain	-	-	-	-	-
CSA #108	El Verano Estates Sub. Light & Drain	-	-	-	-	-
CSA #109	Walnut Grove Subdivision Light & Drain	-	-	-	-	-
CSA #116	Pistachio Grove Sub. Lighting & Drain	-	-	-	-	-
CSA #119	South Fork Estates Lighting & Drainage	-	-	-	-	-
CSA #120	Oak Way Park Lighting & Drainage	-	-	-	-	-
CSA #123	Macintosh Ave Lighting & Drainage	-	-	-	-	-
CSA #125	Willow Bend Subdivision Light & Drain	-	-	-	-	-
CSA #126	West Chico Estates Lighting & Drainage	-	-	-	-	-
CSA #128	Wildflower Estates Subdivision Lighting	-	-	-	-	-
CSA #129	Orchard House Estates Light & Drain	-	-	-	-	-
CSA #131	Walnut Manor Light, Drain & Landscape	-	-	-	-	-
CSA #133	Ceres Ave Subdivision Light & Drain	-	-	-	-	-
CSA #135	Zone 1 - Keefer Creek Estates Ltg & Drn	-	-	-	-	-
CSA #137	Durham Dayton Indust. Fire Protection	-	-	-	-	-
CSA #143	Forrest Young Light, Drain & Bike Path	-	-	-	-	-
CSA #149	Biggers Light, Drain, Police, Fire, Snow	-	-	-	-	-
CSA #154	Forebay Vista Street Lighting & Drn	-	-	-	-	-
CSA #155	Laurelwood Estates Lighting & Drain	-	-	-	-	-
CSA #158	Ishi Valley Estates Light, Drain & Fire	-	-	-	-	-
CSA #161	Mulberry Street Lighting	-	-	-	-	-
CSA #163	Throntree Industrial Park Ltg, Drn & Fire	-	-	-	-	-
CSA #165	Justin Manor Light, Drain & Fire	-	-	-	-	-
CSA #169	Z1-Pheasant Landing Subdivision Lt/Drn	-	-	-	-	-
CSA #169	Z2-Pheasant Landing Subdivision Lt/Drn	-	-	-	-	-
CSA #169	Z3 - Pheasant Landing Subdivision Lt/Drn/Fire	-	-	-	-	-
CSA #169	Z4 - Pheasant Landing Subdivision	-	-	-	-	-
CSA #172	Autum Park Subdivision Lt/Drn/Fire/Lndscp	-	-	-	-	-
CSA #173	Melrose Estates Light & Drainage	-	-	-	-	-
CSA #174	Durham Land Estates Light & Drng	-	-	-	-	-
CSA #176	Pheasant Landing Estate, Unit 3 Lt/Drn	-	-	-	-	-
CSA #177	Blossom Estates	-	-	-	-	-
CSA #178	Twin Palms Subdivision	-	-	-	-	-
CSA #179	Chambers & Speedway Subdivision	-	-	-	-	-
CSA #180	Redhawk Ranch Subdivision	-	-	-	-	
CSA #181	Palm Crest Village Subdivison	-	-	-	-	
TOTAL PROTECTION TO PERSONS/PROPERTY		-	-	-	-	-
*** RECREATION ***						
CSA #31	Biggs Swimming Pool					-
CSA #34	Gridley Swimming Pool					-
TOTAL RECREATION		-	-	-	-	-
GRAND TOTAL ALL CSA'S		506,450	-	-	-	506,450

COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 15

State Controllers County Budget Act (1985) FOR THE FISCAL YEAR 2008-2009

Description-Purpose	Reserve / Designations Balance as of 39,629 (estimate)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #4-DFB	474,338	-	-	20,993	-	495,331	F - 0220
CSA #11-Zn1-DFB	1,496	-	-		-	1,496	F - 0230
CSA #11-Zn2-DFB	5,225	-	-	236	-	5,461	F - 0240
CSA #12-DFB	1,023	-	-		-	1,023	F - 0250
CSA #14-DFB	23,445	-	-	728	-	24,173	F - 0270
CSA #16-DFB	9,676	-	-	322	-	9,998	F - 0290
CSA #17 Z1-DFB	5,087	-	-		-	5,087	F - 0300
CSA #17 Z2-DFB	-	-	-		-	-	F - 0302
CSA #21-Zn 1-DFB	60,408	-	-	2,000	-	62,408	F - 0320
CSA #21-Zn2-DFB	200	-	-		-	200	F - 0322
CSA #21-Zn 4-DFB	33,000	-	-	5,000	-	38,000	F - 0324
CSA #23-DFB	62,032	-	-		-	62,032	F - 0340
CSA #24-DFB	635,541	-	-		-	635,541	F - 0360
CSA #25-DFB	859,262	-	-		-	859,262	F - 0370
CSA #26-DFB	-	-	-		-	-	F - 0770
CSA #27-DFB	1,847	-	-		-	1,847	F - 0390
CSA #31-DFB	85,424	-	-	1,365	-	86,789	F - 0410
CSA #33-DFB	4,650	-	-	221	-	4,871	F - 0430
CSA #34-DFB	61,975	-	-		-	61,975	F - 0440
CSA #36-DFB	18,523	-	-		-	18,523	F - 0480
CSA #37-DFB	77,788	-	-		-	77,788	F - 0490
CSA #47-DFB	18,313	-	-		-	18,313	F - 0590
CSA #62-DFB	-	-	-		-	-	F - 0962
CSA #67-DFB	110	-	-		-	110	F - 0967
CSA #68-DFB	-	-	-		-	-	F - 0968
CSA #69-DFB	4,366	-	-		-	4,366	F - 0969
CSA #71-DFB	9,869	-	-	758	-	10,627	F - 0971
CSA #75-DFB	-	-	-		-	-	F - 0975
CSA #76-DFB	10,500	-	-		-	10,500	F - 0976
CSA #78-DFB	29	-	-		-	29	F - 0978
CSA #79-Zn1-DFB	3,461	-	-		-	3,461	F - 0979
CSA #79-Zn2-DFB	100	-	-		-	100	F - 0949
CSA #82-DFB	9,834	-	-		-	9,834	F - 0200
CSA #85-DFB	-	-	-		-	-	F - 0985
CSA #87-DFB	8,778	-	-		-	8,778	F - 0987
CSA #90-Zn 2-DFB	5,560	-	-	550	-	6,110	F - 0990
CSA #90-Zn 3-DFB	6,328	-	-	1,000	-	7,328	F - 0903
CSA #92-DFB	-	-	-		-	-	F - 0992
CSA #94-DFB	6,376	-	-		-	6,376	F - 0994
CSA #95-DFB	2,754	-	-		-	2,754	F - 0995
CSA #96-DFB	1,700	-	-		-	1,700	F - 0996
CSA #97-DFB	8,013	-	-	500	-	8,513	F - 0997
CSA #98-DFB	3,337	-	-		-	3,337	F - 0998
CSA #101-DFB	10,075	-	-	500	-	10,575	F - 0801
CSA #102-DFB	1,000	-	-	340	-	1,340	F - 0802
CSA #103-DFB	-	-	-		-	-	F - 0803

COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 15

State Controllers County Budget Act (1985) FOR THE FISCAL YEAR 2008-2009

Description-Purpose	Reserve / Designations Balance as of 39,629 (estimate)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #114-DFB	1,049,240	-	-	38,007	-	1,087,247	F - 0814
CSA #116-DFB	1,286	-	-		-	1,286	F - 0816
CSA #119-DFB	30	-	-		-	30	F - 0819
CSA #120-DFB	573	-	-	(57)	-	516	F - 0820
CSA #125-DFB	813	-	-		-	813	F - 0825
CSA #128-DFB	7,224	-	-		-	7,224	F - 0828
CSA #129-DFB	1,906	-	-		-	1,906	F - 0829
CSA #131-DFB	2,002	-	-		-	2,002	F - 0831
CSA #133-DFB	1,759	-	-		-	1,759	F - 0833
CSA #135-Zn1-DFB	2,370	-	-		-	2,370	F - 0835
CSA #135-Zn2-DFB	2,992	-	-		-	2,992	F - 0736
CSA #135-Zn4-DFB	2,398	-	-		-	2,398	F - 0737
CSA #137-DFB	21,961	-	-	2,797	-	24,758	F - 0837
CSA #141-DFB	5,100	-	-	582	-	5,682	F - 0841
CSA #143-DFB	-	-	-		-	-	F - 0843
CSA #149-DFB	8,911	-	-		-	8,911	F - 0849
CSA #154-DFB	1,636	-	-	(57)	-	1,579	F - 0854
CSA #158-DFB	17,116	-	-	2,000	-	19,116	F - 0858
CSA #161-DFB	300	-	-		-	300	F - 0861
CSA #163-DFB	12,982	-	-	5,335	-	18,317	F - 0863
CSA #164-DFB	14,999	-	-		-	14,999	F - 0864
CSA #165-DFB	18,706	-	-	2,095	-	20,801	F - 0865
CSA #169-Zn1-DFB	14,598	-	-		-	14,598	F - 0869
CSA #169-Zn2-DFB	26,862	-	-	1,000	-	27,862	F - 0870
CSA #169-Zn3-DFB	-	-	-	3,000	-	3,000	F - 0871
CSA #169-Zn4-DFB	-	-	-	-	-	-	F - 0769
CSA #172-DFB	10,816	-	-	2,000	-	12,816	F - 0872
CSA #173-DFB	2,417	-	-	500	-	2,917	F - 0873
CSA #174-DFB	1,500	-	-	500	-	2,000	F - 0874
CSA #176-DFB	1,500	-	-	1,000	-	2,500	F - 0876
CSA #177-DFB	1,503	-	-	500	-	2,003	F - 0877
CSA #178-DFB	7,721	-	-	2,000	-	9,721	F - 0878
CSA #179-DFB	2,906	-	-	2,000	-	4,906	F - 0879
CSA #180-DFB	-	-	-	500	-	500	F - 0880
CSA #181-DFB	-	-	-	1,000	-	1,000	F - 0881
Total of CSA's	3,775,570	-	-	99,215	-	3,873,285	

NOTE: DFB = DESIGNATED FUND BALANCE

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 904
FUND F - 0220

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #4 - DISTRICT BUDGET DETAIL
SIERRA DEL ORO - DRAINAGE, WATER QUALITY AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	109,988	118,820	123,331	123,331
4110200	Current Supplemental Property Tax	4,907	3,435	4,170	4,170
4110300	Current Unsecured Property Tax	5,034	5,384	5,398	5,398
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	251	158		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	20,461	17,123	15,346	15,346
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	2,217	2,149	2,149	2,149
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		142,858	147,069	150,394	150,394
FUND BALANCE AVAILABLE		85,311	65,575		
TOTAL		228,169	212,644	150,394	150,394

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment			10,000	10,000
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	3,548	2,006	6,000	6,000
541	Special Department Expense				
544	Utilities	1,795	1,708	3,000	3,000
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	98,154	40,347	100,000	100,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0	0	10,000	10,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		103,900	44,430	129,401	129,401
PROVISIONS FOR RESERVES/DESIGNATIONS		58,694	83,454	20,993	20,993
TOTAL REQUIREMENTS		162,594	127,884	150,394	150,394

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 911001
FUND F - 0230

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 1 - DISTRICT BUDGET DETAIL
DURHAM ZONE 1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	2,586	2,845	2,952	2,952
4110200	Current Supplemental Property Tax	116	81	98	98
4110300	Current Unsecured Property Tax	118	129	129	129
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	113	106	85	85
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	52	51	51	51
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,991	3,216	3,315	3,315
FUND BALANCE AVAILABLE		1,459	1,741		
TOTAL		4,450	4,957	3,315	3,315

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,885	1,808	2,954	2,954
554	Interfund Services - Auditor	78	73	111	111
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,213	2,131	3,315	3,315
PROVISIONS FOR RESERVES/DESIGNATIONS		496	1,317		
TOTAL REQUIREMENTS		2,709	3,448	3,315	3,315

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 911002
FUND F - 0240

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 2 - DISTRICT BUDGET DETAIL
DURHAM ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	2,726	3,000	3,114	3,114
4110200	Current Supplemental Property Tax	123	86	104	104
4110300	Current Unsecured Property Tax	125	136	136	136
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	3		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	252	235	189	189
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	55	54	54
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,287	3,515	3,597	3,597
FUND BALANCE AVAILABLE		1,241	2,063		
TOTAL		4,528	5,578	3,597	3,597

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,290	1,238	3,000	3,000
554	Interfund Services - Auditor	78	73	111	111
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,618	1,561	3,361	3,361
PROVISIONS FOR RESERVES/DESIGNATIONS		847	1,931	236	236
TOTAL REQUIREMENTS		2,465	3,492	3,597	3,597

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 912
FUND F - 0250

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #12 - DISTRICT BUDGET DETAIL
STIRLING CITY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	1,358	1,488	1,546	1,546
4110200	Current Supplemental Property Tax	61	43	52	52
4110300	Current Unsecured Property Tax	63	68	68	68
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	3	2		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	80	66	60	60
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	27	27	27	27
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,592	1,694	1,753	1,753
FUND BALANCE AVAILABLE		746	1,012		
TOTAL		2,338	2,706	1,753	1,753

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	923	876	1,352	1,352
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,326	1,245	1,753	1,753
PROVISIONS FOR RESERVES/DESIGNATIONS			698		
TOTAL REQUIREMENTS		1,326	1,943	1,753	1,753

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 914
FUND F - 0270

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #14 - DISTRICT BUDGET DETAIL
EAST CHICO (CHAPMANTOWN) - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	6,256	6,292	6,330	6,330
4110200	Current Supplemental Property Tax	331	203	281	281
4110300	Current Unsecured Property Tax	283	275	263	263
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	19	9		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,074	924	805	805
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	120	95	85	85
4530106	RDA City of Chico	1,384	550	865	865
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,467	8,348	8,629	8,629
FUND BALANCE AVAILABLE		6,063	6,125		
TOTAL		15,530	14,473	8,629	8,629

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	4,002	3,809	7,500	7,500
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,405	4,178	7,901	7,901
PROVISIONS FOR RESERVES/DESIGNATIONS		5,000	5,919	728	728
TOTAL REQUIREMENTS		9,405	10,097	8,629	8,629

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 916
FUND F - 0290

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #16 - DISTRICT BUDGET DETAIL
WEST CHICO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	1,119	1,181	1,059	1,059
4110200	Current Supplemental Property Tax	78	52	66	66
4110300	Current Unsecured Property Tax	45	46	35	35
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	3		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	437	366	327	327
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	10	5	(3)	(3)
4530106	RDA City of Chico	510	588	739	739
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,203	2,241	2,223	2,223
FUND BALANCE AVAILABLE		1,670	1,986		
TOTAL		3,873	4,227	2,223	2,223

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	484	501	1,500	1,500
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		887	870	1,901	1,901
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,829	322	322
TOTAL REQUIREMENTS		1,887	2,699	2,223	2,223

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917001
FUND F - 0300

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 1 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	13,940	15,686	16,263	16,263
4110200	Current Supplemental Property Tax	605	438	514	514
4110300	Current Unsecured Property Tax	632	705	706	706
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	30	20		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	456	508	342	342
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	278	281	281	281
4530106	RDA City of Chico				
4600001	Charges for Current Services	14,164	12,008	13,550	13,550
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		30,105	29,646	31,656	31,656
FUND BALANCE AVAILABLE		9,582	10,830		
TOTAL		39,687	40,476	31,656	31,656

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
535	Office Expense	(3)			
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	23,093	22,011	30,000	30,000
554	Interfund Services - Auditor	506	503	558	558
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			848	848
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		23,846	22,764	31,656	31,656
PROVISIONS FOR RESERVES/DESIGNATIONS		5,011	8,519		
TOTAL REQUIREMENTS		28,857	31,283	31,656	31,656

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917002
FUND F - 0302

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 2 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - ALLEY MAINTENANCE

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	216	166		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	7,950	8,000	8,000	8,000
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		8,166	8,166	8,000	8,000
FUND BALANCE AVAILABLE		11	3,620		
TOTAL		8,177	11,786	8,000	8,000

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
540	Small Tools	0	0		
544	Utilities				
554	Interfund Services - Auditor	509	287	391	391
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	3,678	11,238	6,734	6,734
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)		120	125	125
563	Fixed Asset - Equipment	120			
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			500	500
TOTAL APPROPRIATIONS		4,557	11,895	8,000	8,000
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		4,557	11,895	8,000	8,000

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921001
FUND F - 0320

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 1 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 1 - SKANSEN

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	2,858	2,980	3,096	3,096
4110200	Current Supplemental Property Tax	133	89	112	112
4110300	Current Unsecured Property Tax	132	136	136	136
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	7	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,702	2,236	2,026	2,026
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	58	54	54	54
4530106	RDA City of Chico				
4600001	Charges for Current Services	5,000	9,141	9,283	9,283
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		10,890	14,640	14,707	14,707
FUND BALANCE AVAILABLE		12,508	11,105		
TOTAL		23,398	25,745	14,707	14,707

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment			500	500
531	Maintenance				
536	Professional Services	0	0	2,000	2,000
536901	Charges from County Departments	2,188	2,227	3,750	3,750
541	Special Department Expense	1,199	908	1,600	1,600
544	Utilities			500	500
554	Interfund Services - Auditor	110	115	107	107
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	3,716	2,082	4,000	4,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		7,463	5,582	12,707	12,707
PROVISIONS FOR RESERVES/DESIGNATIONS		4,830	9,000	2,000	2,000
TOTAL REQUIREMENTS		12,293	14,582	14,707	14,707

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921002
FUND F - 0322

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 2 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 2 - THE BLUFFS AT SPANISH GARDENS

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	16	13		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	290	382	382	382
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		306	395	382	382
FUND BALANCE AVAILABLE		98	170		
TOTAL		404	565	382	382

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	16	8	232	232
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	68	73	104	104
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	46	46
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		234	231	382	382
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		234	231	382	382

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921004
FUND F - 0324

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 4 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 4 - ROCKY BLUFFS

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,520	1,362		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	7,856	9,598	11,356	11,356
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,376	10,960	11,356	11,356
FUND BALANCE AVAILABLE		9,495	10,259		
TOTAL		18,871	21,219	11,356	11,356

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	0	0	2,000	2,000
536901	Charges from County Departments	637	471	1,000	1,000
541	Special Department Expense	655	655	2,500	2,500
544	Utilities				
554	Interfund Services - Auditor	70	75	106	106
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0	0	500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,612	1,451	6,356	6,356
PROVISIONS FOR RESERVES/DESIGNATIONS		7,000	12,001	5,000	5,000
TOTAL REQUIREMENTS		8,612	13,452	11,356	11,356

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 923
FUND F - 0340

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #23 - DISTRICT BUDGET DETAIL
PLEASANT VALLEY - DRAINAGE

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	8,561	9,425	7,025	7,025
4110200	Current Supplemental Property Tax	818	576	695	695
4110300	Current Unsecured Property Tax	278	302	122	122
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	42	26		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3,543	2,846	2,657	2,657
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(52)	(92)	(228)	(228)
4530106	RDA City of Chico	9,093	10,000	12,130	12,130
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		22,283	23,083	22,401	22,401
FUND BALANCE AVAILABLE		21,005	26,235		
TOTAL		43,288	49,318	22,401	22,401

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	21,800	3,404	22,000	22,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		22,203	3,773	22,401	22,401
PROVISIONS FOR RESERVES/DESIGNATIONS		(5,150)	20,930		
TOTAL REQUIREMENTS		17,053	24,703	22,401	22,401

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 924
FUND F - 0360

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #24 - DISTRICT BUDGET DETAIL
CHICO - MUD CREEK - DRAINAGE

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	114,645	146,415	118,626	118,626
4110200	Current Supplemental Property Tax	6,817	4,769	5,795	5,795
4110300	Current Unsecured Property Tax	4,774	6,072	4,409	4,409
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	352	217		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	3,379	4,661		
4410101	Interest - County Treasury	29,600	25,366	22,199	22,199
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,432	1,156	638	638
4530106	RDA City of Chico	33,843	39,112	48,325	48,325
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		194,842	227,768	199,992	199,992
FUND BALANCE AVAILABLE		125,342	177,333		
TOTAL		320,184	405,101	199,992	199,992

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance	204	252	713	713
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	0	0	50,000	50,000
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	92,244	104,648	148,878	148,878
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
591	Rebates & Refunds				
TOTAL APPROPRIATIONS		92,851	105,269	199,992	199,992
PROVISIONS FOR RESERVES/DESIGNATIONS		50,000	100,127		
TOTAL REQUIREMENTS		142,851	205,396	199,992	199,992

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 925
FUND F - 0370

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #25 - DISTRICT BUDGET DETAIL
SHASTA UNION - DRAINAGE

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	78,313	86,306	82,420	82,420
4110200	Current Supplemental Property Tax	4,562	3,239	3,878	3,878
4110300	Current Unsecured Property Tax	3,362	3,628	3,159	3,159
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	234	146		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	7,742	3,102		
4410101	Interest - County Treasury	42,260	34,876	31,695	31,695
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,078	884	523	523
4530106	RDA City of Chico	20,349	25,161	32,098	32,098
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		157,900	157,342	153,773	153,773
FUND BALANCE AVAILABLE		156,815	287,352		
TOTAL		314,715	444,694	153,773	153,773

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance			178	178
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	348	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	47,720	20,315	153,194	153,194
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment		87,105		
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	PY Encumbrances				
TOTAL APPROPRIATIONS		48,318	107,789	153,773	153,773
PROVISIONS FOR RESERVES/DESIGNATIONS		(20,955)	267,000		
TOTAL REQUIREMENTS		27,363	374,789	153,773	153,773

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 926
FUND F - 0770

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #26 - DISTRICT BUDGET DETAIL
THERMALITO - SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)	APPROVED 2008-2009 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	82	323	110	110
4410103	Unrealized Gain/Loss		37		
4500001	Aid from Other Governments	116,617	123,075	117,182	117,182
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712523	Miscellaneous Revenue				
4829000	Fund Equity Transfer				
TOTAL REVENUE		116,699	123,435	117,292	117,292
FUND BALANCE AVAILABLE		206	3,799		
TOTAL		116,905	127,235	117,292	117,292

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2006-2007 (7)	ACTUAL 2007-2008 (8)	PROPOSED 2008-2009 (9)	APPROVED 2008-2009 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor			110	110
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)	113,107	123,075	117,182	117,182
TOTAL APPROPRIATIONS		113,107	123,075	117,292	117,292
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		113,107	123,075	117,292	117,292

5823F/16 (Modified)

Submitted by:
David A. Houser, Auditor-Controller

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 927
FUND F - 0390

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #27 - DISTRICT BUDGET DETAIL
RICHVALE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	3,186	3,516	3,626	3,626
4110200	Current Supplemental Property Tax	139	95	118	118
4110300	Current Unsecured Property Tax	139	152	151	151
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	7	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	101	80	76	76
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	62	60	60	60
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,634	3,907	4,031	4,031
FUND BALANCE AVAILABLE		429	865		
TOTAL		4,063	4,772	4,031	4,031

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,795	2,658	3,500	3,500
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		(2,418)		
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			130	130
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,198	609	4,031	4,031
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		3,198	609	4,031	4,031

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 931
FUND F - 0410

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #31 - DISTRICT BUDGET DETAIL
SCHOHR'S POOL

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	13,882	15,299	15,847	15,847
4110200	Current Supplemental Property Tax	607	430	516	516
4110300	Current Unsecured Property Tax	624	681	683	683
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	31	19		
4130500	Miscellaneous Taxes - CSA Special Taxes	27,928	27,821	27,790	27,790
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3,647	2,955	2,735	2,735
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	275	272	272	272
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	4,573	3,978	5,000	5,000
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	PriorYear Revenue				
TOTAL REVENUE		51,567	51,455	52,843	52,843
FUND BALANCE AVAILABLE		24,057	15,086		
TOTAL		75,624	66,541	52,843	52,843

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	33,941	41,641	43,000	43,000
536901	Charges From County Departments				
541	Special Department Expense	158	171	500	500
544	Utilities	6,092	5,414	7,000	7,000
554	Interfund Services - Auditor	631	595	628	628
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		41,172	48,171	51,478	51,478
PROVISIONS FOR RESERVES/DESIGNATIONS		19,366	14,205	1,365	1,365
TOTAL REQUIREMENTS		60,538	62,376	52,843	52,843

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 933
FUND F - 0430

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #33 - DISTRICT BUDGET DETAIL
ORO-WYANDOTTE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	3,180	3,509	3,620	3,620
4110200	Current Supplemental Property Tax	136	95	116	116
4110300	Current Unsecured Property Tax	139	151	151	151
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	7	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	235	205	175	175
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	61	61	60	60
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,758	4,025	4,122	4,122
FUND BALANCE AVAILABLE		1,251	1,778		
TOTAL		5,009	5,803	4,122	4,122

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,328	2,215	3,500	3,500
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,731	2,584	3,901	3,901
PROVISIONS FOR RESERVES/DESIGNATIONS		500	1,597	221	221
TOTAL REQUIREMENTS		3,231	4,181	4,122	4,122

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 934
FUND F - 0440

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #34 - DISTRICT BUDGET DETAIL
GRIDLEY SWIMMING POOL

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	34,081	38,346	37,530	37,530
4110200	Current Supplemental Property Tax	2,016	1,350	1,713	1,713
4110300	Current Unsecured Property Tax	1,546	1,672	1,547	1,547
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	83	54		
4130500	Miscellaneous Taxes - CSA Special Taxes	26,103	26,505	26,256	26,256
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	7,619	4,324	5,714	5,714
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	768	783	782	782
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	5,464	4,747	5,750	5,750
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
***	Prior Year Revenue				
TOTAL REVENUE		77,680	77,781	79,292	79,292
FUND BALANCE AVAILABLE		29,433	63,014		
TOTAL		107,113	140,795	79,292	79,292

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
527	Insurance		3,103	3,300	3,300
530	Maintenance of Equipment				
531	Maintenance	71,247			
535	Office Expense				
536	Professional Services	39,535	44,975	45,008	45,008
536901	Charges from County Departments			250	250
541	Special Department Expense	158	487	500	500
544	Utilities				
554	Interfund Services - Auditor	1,445	1,432	1,464	1,464
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)	1,027	848	1,800	1,800
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			26,620	26,620
	Cancellation of PY Encumbrance	(85,624)			
TOTAL APPROPRIATIONS		28,138	51,195	79,292	79,292
PROVISIONS FOR RESERVES/DESIGNATIONS		15,961	43,568		
TOTAL REQUIREMENTS		44,099	94,763	79,292	79,292

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 936
FUND F - 0480

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #36 - DISTRICT BUDGET DETAIL
GLEN HAVEN - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax	762	795	256	256
4110200	Current Supplemental Property Tax	123	86	104	104
4110300	Current Unsecured Property Tax	13	11	(25)	(25)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	783	648	587	587
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(29)	(39)	(67)	(67)
4530106	RDA City of Chico	1,811	2,040	2,508	2,508
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,469	3,545	3,363	3,363
FUND BALANCE AVAILABLE		1,230	2,131		
TOTAL		4,699	5,676	3,363	3,363

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,214	1,156	2,800	2,800
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			162	162
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,617	1,525	3,363	3,363
PROVISIONS FOR RESERVES/DESIGNATIONS		951	2,073		
TOTAL REQUIREMENTS		2,568	3,598	3,363	3,363

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 937
FUND F - 0490

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT REQUIRING A

COUNTY OF BUTTE
COUNTY SERVICE AREA #37 - DISTRICT BUDGET DETAIL
GRIDLEY-BIGGS AMBULANCE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)	APPROVED 2008-2009 (5)
4110100	Current Secured Property Tax (net)	80,952	90,513	59,694	59,694
4110200	Current Supplemental Property Tax	4,243	2,901		
4110300	Current Unsecured Property Tax	3,661	3,985	457	457
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	191	123		
4130500	Miscellaneous Taxes	499	470		
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3,915	3,959		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,728	1,744		
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		95,189	103,695	60,151	60,151
FUND BALANCE AVAILABLE		26,408	35,036		
TOTAL		121,597	138,731	60,151	60,151

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2006-2007 (7)	ACTUAL 2007-2008 (8)	PROPOSED 2008-2009 (9)	APPROVED 2008-2009 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	50,000	50,000	60,000	60,000
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
R536	PY Professional Services	15,000	5,000		
	Cancellation of PY Encumbrance	(5,000)			
TOTAL APPROPRIATIONS		60,153	55,119	60,151	60,151
PROVISIONS FOR RESERVES/DESIGNATIONS		26,408			
TOTAL REQUIREMENTS		86,561	55,119	60,151	60,151

5823F/16 (Modified)

Submitted by:
Phyllis Murdock, Director of Public Health

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 947
FUND F - 0590

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #47 - DISTRICT BUDGET DETAIL
EAST AND GUYNN - STORM DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	2,607	2,711	2,808	2,808
4110200	Current Supplemental Property Tax	119	79	100	100
4110300	Current Unsecured Property Tax	118	115	116	116
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	842	716	631	631
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	52	48	48	48
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,744	3,673	3,703	3,703
FUND BALANCE AVAILABLE		2,668	4,767		
TOTAL		6,412	8,440	3,703	3,703

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment			500	500
531	Maintenance				
536	Professional Services			500	500
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	142	151	200	200
554	Interfund Services - Auditor	169	135	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	123	523	2,000	2,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			102	102
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		684	1,059	3,703	3,703
PROVISIONS FOR RESERVES/DESIGNATIONS		961	2,755		
TOTAL REQUIREMENTS		1,645	3,814	3,703	3,703

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 962
FUND F - 0962

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #62 - DISTRICT BUDGET DETAIL
RANCHO DE THUNDER #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	11	3		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	735	929	961	961
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		746	932	961	961
FUND BALANCE AVAILABLE		262	77		
TOTAL		1,008	1,009	961	961

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	523	518	625	625
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	180	180
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		931	892	961	961
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		931	892	961	961

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 967
FUND F - 0967

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #67 - DISTRICT BUDGET DETAIL
VISTA DEL CERRO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	58	62		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,269	4,800	6,000	6,000
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,327	4,862	6,000	6,000
FUND BALANCE AVAILABLE		917	2,102		
TOTAL		7,244	6,964	6,000	6,000

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	4,695	4,538	5,555	5,555
554	Interfund Services - Auditor	197	163	195	195
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		5,142	4,951	6,000	6,000
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		5,142	4,951	6,000	6,000

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 968
FUND F - 0968

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #68 - DISTRICT BUDGET DETAIL
CRESTWOOD - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	37	29		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,061	1,666	2,400	2,400
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		2,098	1,695	2,400	2,400
FUND BALANCE AVAILABLE		749	1,003		
TOTAL		2,847	2,698	2,400	2,400

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,423	1,376	1,982	1,982
554	Interfund Services - Auditor	171	136	168	168
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,844	1,762	2,400	2,400
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,844	1,762	2,400	2,400

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 969
FUND F - 0969

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #69 - DISTRICT BUDGET DETAIL
LINDO GARDENS - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax (net)	116	265	(1,374)	(1,374)
4110200	Current Supplemental Property Tax	224	185	190	190
4110300	Current Unsecured Property Tax	(58)	(58)	(181)	(181)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	8		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	269	302	202	202
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(126)	(152)	(234)	(234)
4530106	RDA City of Chico	4,670	5,898	7,281	7,281
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,104	6,448	5,884	5,884
FUND BALANCE AVAILABLE		1,720	3,820		
TOTAL		6,824	10,268	5,884	5,884

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,732	1,730	5,000	5,000
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			483	483
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,135	2,099	5,884	5,884
PROVISIONS FOR RESERVES/DESIGNATIONS		869	2,815		
TOTAL REQUIREMENTS		3,004	4,914	5,884	5,884

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 971
FUND F - 0971

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #71 - DISTRICT BUDGET DETAIL
JOSHUA TREE UNIT #2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax	146	217	(1,779)	(1,779)
4110200	Current Supplemental Property Tax	283	220	240	240
4110300	Current Unsecured Property Tax	(68)	(87)	(225)	(225)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	13	10		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	476	482	357	357
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(148)	(187)	(286)	(286)
4530106	RDA City of Chico	5,870	7,098	8,852	8,852
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,572	7,753	7,159	7,159
FUND BALANCE AVAILABLE		1,961	3,940		
TOTAL		8,533	11,693	7,159	7,159

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,216	2,225	6,000	6,000
554	Interfund Services - Auditor	153	119	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,619	2,594	6,401	6,401
PROVISIONS FOR RESERVES/DESIGNATIONS		1,974	5,470	758	758
TOTAL REQUIREMENTS		4,593	8,064	7,159	7,159

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 975
FUND F - 0975

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #75 - DISTRICT BUDGET DETAIL
NORTH PARK UNIT #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	54	22		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,864	3,332	4,142	4,142
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		2,918	3,354	4,142	4,142
FUND BALANCE AVAILABLE		1,570	860		
TOTAL		4,488	4,214	4,142	4,142

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,184	3,187	3,700	3,700
554	Interfund Services - Auditor	194	160	192	192
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,628	3,597	4,142	4,142
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		3,628	3,597	4,142	4,142

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 976
FUND F - 0976

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #76 - DISTRICT BUDGET DETAIL
QUAIL RUN - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	545	388		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,880	6,576	5,413	5,413
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,425	6,964	5,413	5,413
FUND BALANCE AVAILABLE		5,023	1,838		
TOTAL		7,448	8,802	5,413	5,413

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,288	3,180	4,000	4,000
554	Interfund Services - Auditor	165	131	163	163
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	907	466	1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,610	4,027	5,413	5,413
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	3,001		
TOTAL REQUIREMENTS		5,610	7,028	5,413	5,413

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 978
FUND F - 0978

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #78 - DISTRICT BUDGET DETAIL
WOODSIDE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	(20)	(10)		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,380	3,675	2,916	2,916
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		2,360	3,665	2,916	2,916
FUND BALANCE AVAILABLE		(641)	(600)		
TOTAL		1,719	3,065	2,916	2,916

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,051	2,021	2,500	2,500
554	Interfund Services - Auditor	168	134	166	166
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	100	450	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,319	2,605	2,916	2,916
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,319	2,605	2,916	2,916

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949001
FUND F - 0979

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 1 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 1 - DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	174	147		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	608	839	844	844
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		782	986	844	844
FUND BALANCE AVAILABLE		1,173	1,200		
TOTAL		1,955	2,186	844	844

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	105	99	137	137
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		557	557
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	150	150
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		255	249	844	844
PROVISIONS FOR RESERVES/DESIGNATIONS		500	851		
TOTAL REQUIREMENTS		755	1,100	844	844

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949002
FUND F - 0949

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 2 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	15	8		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	513	617	706	706
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		528	625	706	706
FUND BALANCE AVAILABLE		246	149		
TOTAL		774	774	706	706

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	392	393	491	491
554	Interfund Services - Auditor	83	78	115	115
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	100	100
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		625	621	706	706
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		625	621	706	706

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 982
FUND F - 0200

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #82 - DISTRICT BUDGET DETAIL
STIRLING CITY - SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	986	784		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	19,436	17,890	19,593	19,593
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
***	Loan from Revolving Loan Fund				
TOTAL REVENUE		20,422	18,674	19,593	19,593
FUND BALANCE AVAILABLE		(396)	2,986		
TOTAL		20,026	21,660	19,593	19,593

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance	139	167	250	250
536	Professional Services				
536901	Charges from County Departments	1,165	921	2,000	2,000
540	Small Tools				
541	Special Department Expense	3,989	3,698	5,821	5,821
544	Utilities				
554	Interfund Services - Auditor	204	164	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	8,506	4,386	7,000	7,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)	671	499	500	500
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			3,593	3,593
TOTAL APPROPRIATIONS		14,924	10,085	19,593	19,593
PROVISIONS FOR RESERVES/DESIGNATIONS		2,116			
TOTAL REQUIREMENTS		17,040	10,085	19,593	19,593

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 985
FUND F - 0985

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #85 - DISTRICT BUDGET DETAIL
CARRIAGE MANOR - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	17	10		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	841	839	1,049	1,049
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		858	849	1,049	1,049
FUND BALANCE AVAILABLE		324	286		
TOTAL		1,182	1,135	1,049	1,049

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	569	551	775	775
554	Interfund Services - Auditor	177	142	174	174
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	100	100
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		896	843	1,049	1,049
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		896	843	1,049	1,049

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 987
FUND F - 0987

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #87 - DISTRICT BUDGET DETAIL
KEEFER ROAD / ROCK - DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	382	297	132	132
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		382	297	132	132
FUND BALANCE AVAILABLE		788	1,017		
TOTAL		1,170	1,314	132	132

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	153	119	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services		75	75	75
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		153	194	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			885		
TOTAL REQUIREMENTS		153	1,079	132	132

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 990002
FUND F - 0990

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 2 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 2 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	309	266		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,297	1,667	1,667	1,667
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue		1,684		
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,606	3,617	1,667	1,667
FUND BALANCE AVAILABLE		1,063	1,173		
TOTAL		2,669	4,790	1,667	1,667

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	78	1,752	150	150
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	84	204	250	250
554	Interfund Services - Auditor	84	79	117	117
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department			350	350
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		496	2,285	1,117	1,117
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,392	550	550
TOTAL REQUIREMENTS		1,496	3,677	1,667	1,667

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 990003
FUND F - 0903

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 3 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 3 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	441	377		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,459	2,524	2,666	2,666
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue		3,371		
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,900	6,272	2,666	2,666
FUND BALANCE AVAILABLE		2,401	2,143		
TOTAL		4,301	8,415	2,666	2,666

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	156	3,504	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	168	407	300	300
554	Interfund Services - Auditor	84	79	116	116
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department			700	700
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		658	4,240	1,666	1,666
PROVISIONS FOR RESERVES/DESIGNATIONS		1,500	2,750	1,000	1,000
TOTAL REQUIREMENTS		2,158	6,990	2,666	2,666

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO.992
FUND F - 0992

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #92 - DISTRICT BUDGET DETAIL
ROSEWOOD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	6	1		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	527	527	527	527
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		533	528	527	527
FUND BALANCE AVAILABLE		72	24		
TOTAL		605	552	527	527

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	297	297	325	325
554	Interfund Services - Auditor	156	122	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	128	72	48	48
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		581	491	527	527
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		581	491	527	527

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 994
FUND F - 0994

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #94 - DISTRICT BUDGET DETAIL
SYCAMORE VALLEY - SEWER, FUTURE STREET LIGHTING AND FUTURE STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	262	207		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	750	1,085	734	734
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,012	1,292	734	734
FUND BALANCE AVAILABLE		290	265		
TOTAL		1,302	1,557	734	734

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	296	195	326	326
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	176	142	158	158
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		722	587	734	734
PROVISIONS FOR RESERVES/DESIGNATIONS		315	540		
TOTAL REQUIREMENTS		1,037	1,127	734	734

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 995
FUND F - 0995

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #95 - DISTRICT BUDGET DETAIL
COPLEY ACRES - DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	139	104		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	273	453	616	616
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		412	557	616	616
FUND BALANCE AVAILABLE		648	629		
TOTAL		1,060	1,186	616	616

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	181	147	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			287	287
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	400	150	150
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		431	547	616	616
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		431	547	616	616

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 996
FUND F - 0996

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #96 - DISTRICT BUDGET DETAIL
SILVERTREE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	117	79		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,182	2,519	2,996	2,996
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,299	2,598	2,996	2,996
FUND BALANCE AVAILABLE		1,243	915		
TOTAL		3,542	3,513	2,996	2,996

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,215	2,224	2,500	2,500
554	Interfund Services - Auditor	162	155	183	183
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			213	213
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	100	100
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,627	2,629	2,996	2,996
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,627	2,629	2,996	2,996

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 997
FUND F - 0997

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #97 - DISTRICT BUDGET DETAIL
STONEYBROOK - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	398	310		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,226	1,800	2,415	2,415
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,624	2,110	2,415	2,415
FUND BALANCE AVAILABLE		1,680	2,045		
TOTAL		3,304	4,155	2,415	2,415

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	871		500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	97	102	500	500
554	Interfund Services - Auditor	167	133	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	54	336	500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,439	821	1,915	1,915
PROVISIONS FOR RESERVES/DESIGNATIONS		(180)	1,430	500	500
TOTAL REQUIREMENTS		1,259	2,251	2,415	2,415

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 998
FUND F - 0998

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #98 - DISTRICT BUDGET DETAIL
ORO MONTE ESTATES - DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	131	111		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	585	585	585	585
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		716	696	585	585
FUND BALANCE AVAILABLE		(263)	213		
TOTAL		453	909	585	585

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	157	123	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	33		250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	50	200	180	180
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		240	323	585	585
PROVISIONS FOR RESERVES/DESIGNATIONS			193		
TOTAL REQUIREMENTS		240	516	585	585

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 801
FUND F - 0801

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #101 - DISTRICT BUDGET DETAIL
CARRIAGE ESTATES SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	436	355		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,528	3,830	3,799	3,799
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,964	4,185	3,799	3,799
FUND BALANCE AVAILABLE		1,622	1,332		
TOTAL		4,586	5,517	3,799	3,799

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,843	1,849	2,250	2,250
554	Interfund Services - Auditor	161	127	159	159
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		205	640	640
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,254	2,431	3,299	3,299
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,701	500	500
TOTAL REQUIREMENTS		3,254	4,132	3,799	3,799

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 802
FUND F - 0802

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #102 - DISTRICT BUDGET DETAIL
MEADOWLARK ACRES - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	85	84		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,613	1,262	2,250	2,250
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from CSA Revolving Loan Fund				
TOTAL REVENUE		1,698	1,346	2,250	2,250
FUND BALANCE AVAILABLE		912	1,599		
TOTAL		2,610	2,945	2,250	2,250

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	350		500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	114	144	501	501
554	Interfund Services - Auditor	162	127	159	159
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	135		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,011	521	1,910	1,910
PROVISIONS FOR RESERVES/DESIGNATIONS			575	340	340
TOTAL REQUIREMENTS		1,011	1,096	2,250	2,250

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 803
FUND F - 0803

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #103 - DISTRICT BUDGET DETAIL
MORRIS SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	19	12		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,036	1,050	1,406	1,406
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,055	1,062	1,406	1,406
FUND BALANCE AVAILABLE		361	356		
TOTAL		1,416	1,418	1,406	1,406

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	652	655	1,000	1,000
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,060	1,029	1,406	1,406
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,060	1,029	1,406	1,406

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 814
FUND F - 0814

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT

COUNTY OF BUTTE
COUNTY SERVICE AREA #114 - DISTRICT BUDGET DETAIL
COUNTY OF BUTTE - NITRATE STUDY PLAN
BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2006-2007 (3)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)
4110100	Current Secured Property Tax			
4110200	Current Supplemental Property Tax			
4110300	Current Unsecured Property Tax			
4110500	Prior Secured Property Tax			
4110700	Prior Unsecured Property Tax			
4130500	Miscellaneous Taxes			
4400001	Int & Rent - CSA			
4410101	Interest - County Treasury	59,384	45,000	44,976
4500001	Aid from Other Governments			
4515200	Homeowners Property Tax Relief			
4516096	CSA 814 SWRCB Small Comm. Grant			
4530106	RDA City of Chico			
4600001	Charges for Current Services	205,539	206,000	101,316
4600001	Charges for Current Services (Gate Receipts-Pools Only)			
4700001	Miscellaneous Revenue			
4712520	Coll-Ins Reimburse			
4712531	Reimburse for Prior Year Expense	5,129		
4829000	Fund Equity Transfer			
TOTAL REVENUE		270,052	251,000	146,292
FUND BALANCE AVAILABLE		419,671	322,231	506,450
TOTAL		689,723	573,231	652,742

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2006-2007 (7)	ACTUAL 2007-2008 (8)	PROPOSED 2008-2009 (9)
512	Extra Help			
518008	Workers Comp Insurance			
527	Insurance			
530	Maintenance of Equipment			
531	Maintenance			
535101	Office Expense-Central Duplication	60	1,665	46
535201	Office Expense-Outside Purchase	0	1,664	5,000
536	Professional Services			
536901	Charges from County Departments	0		60,000
536902	Direct Outside Charges	87,312	56,665	400,000
537	Legal Notices	0		1,000
539	Equipment Rent & Lease			
541	Special Department Expense	0		500
543201	Transportation & Travel	1,032		2,500
554	Interfund Services - Auditor / Treasurer	2,537	2,531	1,000
554071	Interfund Services - Allocated Services	130,607	91,495	144,689
554030	Interfund Service - Roads			
555	Interest Expense (Loan)			
563	Fixed Assest - Equipment			
580	Appropriations for Contingencies			
	Cancellation of PY Encumbrance	(49,151)		
TOTAL APPROPRIATIONS		172,397	154,020	614,735
PROVISIONS FOR RESERVES/DESIGNATIONS		195,095	72,759	38,007
TOTAL REQUIREMENTS		367,492	226,779	652,742

Submitted by:
C. Brian Haddix, Chief Administrative Officer

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 816
FUND F - 0816

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #116 - DISTRICT BUDGET DETAIL
PISTACHIO GROVE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	73	53		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	516	715	718	718
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		589	768	718	718
FUND BALANCE AVAILABLE		482	416		
TOTAL		1,071	1,184	718	718

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	297	297	375	375
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			100	100
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	200	200	87	87
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		655	621	718	718
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		655	621	718	718

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 819
FUND F - 0819

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #119 - DISTRICT BUDGET DETAIL
SOUTH FORK ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	10	3		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	523	650	650	650
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		533	653	650	650
FUND BALANCE AVAILABLE		222	57		
TOTAL		755	710	650	650

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	392	393	421	421
554	Interfund Services - Auditor	156	122	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	125	75	75
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		698	640	650	650
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		698	640	650	650

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 820
FUND F - 0820

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #120 - DISTRICT BUDGET DETAIL
OAK WAY PARK - LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	24	16		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		24	16	0	0
FUND BALANCE AVAILABLE		(38)	16		
TOTAL		(14)	32	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	65	135	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		65	135	57	57
PROVISIONS FOR RESERVES/DESIGNATIONS		(95)	(41)	(57)	(57)
TOTAL REQUIREMENTS		(30)	94	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 825
FUND F - 0825

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #125 - DISTRICT BUDGET DETAIL
WILLOW BEND SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	53	30		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,873	2,088	2,088	2,088
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,926	2,118	2,088	2,088
FUND BALANCE AVAILABLE		526	211		
TOTAL		2,452	2,329	2,088	2,088

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,832	1,804	1,881	1,881
554	Interfund Services - Auditor	159	125	157	157
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	200	50	50
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,241	2,129	2,088	2,088
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,241	2,129	2,088	2,088

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 828
FUND F - 0828

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #128 - DISTRICT BUDGET DETAIL
WILDFLOWER ESTATES SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	357	260		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,964	4,386	4,386	4,386
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,321	4,646	4,386	4,386
FUND BALANCE AVAILABLE		2,437	1,545		0
TOTAL		5,758	6,191	4,386	4,386

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	241	300	276
531	Maintenance				
536	Professional Services				300
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,787	1,703	2,250	2,000
554	Interfund Services - Auditor	162	128	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	1,281	3,365	1,226	1,250
554100	Interfund Services - Fire Department		111	200	200
554181	Interfund Service - General Services	250	250	250	200
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,713	5,798	4,386	4,386
PROVISIONS FOR RESERVES/DESIGNATIONS		500	393		
TOTAL REQUIREMENTS		4,213	6,191	4,386	4,386

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 829
FUND F - 0829

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #129 - DISTRICT BUDGET DETAIL
ORCHARD HOUSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	99	79		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	709	1,046	1,054	1,054
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		808	1,125	1,054	1,054
FUND BALANCE AVAILABLE		665	536		
TOTAL		1,473	1,661	1,054	1,054

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	279	279	450	450
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			225	225
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	223	223
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		687	653	1,054	1,054
PROVISIONS FOR RESERVES/DESIGNATIONS		250	401		
TOTAL REQUIREMENTS		937	1,054	1,054	1,054

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 831
FUND F - 0831

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #131 - DISTRICT BUDGET DETAIL
WALNUT MANOR - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	95	76		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,273	1,408	1,408	1,400
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,368	1,484	1,408	1,400
FUND BALANCE AVAILABLE		528	433		
TOTAL		1,896	1,917	1,408	1,400

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	800	803	925	925
554	Interfund Services - Auditor	163	129	161	161
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			200	200
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	122	122
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,213	1,182	1,408	1,408
PROVISIONS FOR RESERVES/DESIGNATIONS		250	250		
TOTAL REQUIREMENTS		1,463	1,432	1,408	1,408

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 833
FUND F - 0833

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #133 - DISTRICT BUDGET DETAIL
CERES AVENUE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	81	68		
4500001	Aid from Other Governments				**ANNEXED TO CITY OF CHICO**
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	708	972	972	
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		789	1,040	972	0
FUND BALANCE AVAILABLE		438	159		
TOTAL		1,227	1,199	972	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				**ANNEXED TO CITY OF CHICO**
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	411	(574)	500	500
554	Interfund Services - Auditor	157	123	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			167	167
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		818	(201)	972	972
PROVISIONS FOR RESERVES/DESIGNATIONS		250	251		
TOTAL REQUIREMENTS		1,068	50	972	972

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835001
FUND F - 0835

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 1 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 1 - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	128	113		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	773	1,783	1,357	1,357
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		901	1,896	1,357	1,357
FUND BALANCE AVAILABLE		1,380	1,075		
TOTAL		2,281	2,971	1,357	1,357

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	135	130	500	500
554	Interfund Services - Auditor	71	76	107	107
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		456	456	1,357	1,357
PROVISIONS FOR RESERVES/DESIGNATIONS		750	1,501		
TOTAL REQUIREMENTS		1,206	1,957	1,357	1,357

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835002
FUND F - 0736

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 2 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 2 - STREET LIGHTING, DRAINAGE AND SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	144	169		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	4,426	4,426	4,426	4,426
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from revolving CSA Loan Fund				
TOTAL REVENUE		4,570	4,595	4,426	4,426
FUND BALANCE AVAILABLE		1,562	2,128		
TOTAL		6,132	6,723	4,426	4,426

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	769	419	2,300	2,300
541	Special Department Expense	825	825	1,200	1,200
544	Utilities	293	283	350	350
554	Interfund Services - Auditor	67	72	103	103
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	233		250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	225	225	223	223
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,412	1,824	4,426	4,426
PROVISIONS FOR RESERVES/DESIGNATIONS		1,592	1,326		
TOTAL REQUIREMENTS		4,004	3,150	4,426	4,426

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835004
FUND F - 0737

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 4 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES - SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	104	88		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,200	1,200	1,200	1,200
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,304	1,288	1,200	1,200
FUND BALANCE AVAILABLE		384	541		
TOTAL		1,688	1,829	1,200	1,200

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	379	377	625	625
541	Special Department Expense	157	157	350	350
544	Utilities				
554	Interfund Services - Auditor	69	73	98	98
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	127	127
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		855	857	1,200	1,200
PROVISIONS FOR RESERVES/DESIGNATIONS		292	418		
TOTAL REQUIREMENTS		1,147	1,275	1,200	1,200

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 837
FUND F - 0837

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #137 - DISTRICT BUDGET DETAIL
DURHAM-DAYTON INDUSTRIAL PARTNERS FOR EXTENDED STRUCTURAL FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	937	761		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,471	4,104	4,800	4,800
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,408	4,865	4,800	4,800
FUND BALANCE AVAILABLE		3,592	2,674		
TOTAL		6,000	7,539	4,800	4,800

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	200	300	300
531	Maintenance				
536	Professional Services			300	300
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	188	192	500	500
554	Interfund Services - Auditor	155	121	153	153
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department			500	500
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		826	763	2,003	2,003
PROVISIONS FOR RESERVES/DESIGNATIONS		2,500	3,725	2,797	2,797
TOTAL REQUIREMENTS		3,326	4,488	4,800	4,800

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 841
FUND F - 0841

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #141 - DISTRICT BUDGET DETAIL
MOUNTAIN OAKS SUBDIVISION - SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	295	265		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	5,584	7,426	8,500	8,500
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,879	7,691	8,500	8,500
FUND BALANCE AVAILABLE		4,826	3,993		
TOTAL		10,705	11,684	8,500	8,500

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	659	808	1,000	1,000
541	Special Department Expense	3,117	3,117	6,500	6,500
544	Utilities				
554	Interfund Services - Auditor	186	152	168	168
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,212	4,327	7,918	7,918
PROVISIONS FOR RESERVES/DESIGNATIONS		2,500	2,751	582	582
TOTAL REQUIREMENTS		6,712	7,078	8,500	8,500

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 849
FUND F - 0849

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #149 - DISTRICT BUDGET DETAIL
BIGGERS SUBDIVISION - STREET LIGHTING, DRAINAGE, POLICE / FIRE PROTECTION AND SNOW REMOVAL

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	445	376		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	8,607	10,199	9,000	9,000
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,052	10,575	9,000	9,000
FUND BALANCE AVAILABLE		2,169	1,836		
TOTAL		11,221	12,411	9,000	9,000

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	162	128	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	7,473	10,956	8,590	8,590
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		7,885	11,334	9,000	9,000
PROVISIONS FOR RESERVES/DESIGNATIONS		1,500	1,077		
TOTAL REQUIREMENTS		9,385	12,411	9,000	9,000

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 854
FUND F - 0854

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #154 - DISTRICT BUDGET DETAIL
FOREBAY VISTA - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	64	49		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		64	49	0	0
FUND BALANCE AVAILABLE		12	13		
TOTAL		76	62	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	49	119	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		49	119	57	57
PROVISIONS FOR RESERVES/DESIGNATIONS		14	(57)	(57)	(57)
TOTAL REQUIREMENTS		63	62	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 858
FUND F - 0858

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #158 - DISTRICT BUDGET DETAIL
ISHI VALLEY ESTATES - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	836	702		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	4,322	5,348	9,150	9,150
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,158	6,050	9,150	9,150
FUND BALANCE AVAILABLE		7,133	5,618		
TOTAL		12,291	11,668	9,150	9,150

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	234	200	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,742	2,451	4,500	4,500
554	Interfund Services - Auditor	168	134	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	279	681	1,000	1,000
554100	Interfund Services - Fire Department		111	600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			335	335
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,673	3,827	7,150	7,150
PROVISIONS FOR RESERVES/DESIGNATIONS		4,000	4,001	2,000	2,000
TOTAL REQUIREMENTS		6,673	7,828	9,150	9,150

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 861
FUND F - 0861

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #161 - DISTRICT BUDGET DETAIL
MULBERRY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	32	18		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,742	1,914	2,229	2,229
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,774	1,932	2,229	2,229
FUND BALANCE AVAILABLE		478	315		
TOTAL		2,252	2,247	2,229	2,229

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,506	1,436	1,800	1,800
554	Interfund Services - Auditor	181	147	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,937	1,833	2,229	2,229
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,937	1,833	2,229	2,229

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 863
FUND F - 0863

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #163 - DISTRICT BUDGET DETAIL
THORNTREE INDUSTRIAL PARK - DRAINAGE, STREETLIGHTING & FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	451	524		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,400	9,600	9,600	9,600
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,851	10,124	9,600	9,600
FUND BALANCE AVAILABLE		3,984	2,457		
TOTAL		10,835	12,581	9,600	9,600

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services			3,000	3,000
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			250	250
554	Interfund Services - Auditor	146	117	166	166
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department			600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
TOTAL APPROPRIATIONS		396	367	4,266	4,266
PROVISIONS FOR RESERVES/DESIGNATIONS		7,982	8,441	5,334	5,334
TOTAL REQUIREMENTS		8,378	8,808	9,600	9,600

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 864
FUND F - 0864

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT

COUNTY OF BUTTE
COUNTY SERVICE AREA #164 - DISTRICT BUDGET DETAIL
BUTTE COUNTY ANIMAL CONTROL

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	PROPOSED 2008-2009 (4)	APPROVED 2008-2009 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes	236,910	225,053	226,135	226,135
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	4,405	1,900	2,608	2,608
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		241,315	226,953	228,743	228,743
FUND BALANCE AVAILABLE		20,076	4,642		
TOTAL		261,391	231,595	228,743	228,743

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2006-2007 (7)	ACTUAL 2007-2008 (8)	PROPOSED 2008-2009 (9)	APPROVED 2008-2009 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	14,416	13,672	14,743	14,743
554010	Interfund Services - General/Animal Control	235,068	214,754	214,000	214,000
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		249,484	228,426	228,743	228,743
PROVISIONS FOR RESERVES/DESIGNATIONS		7,265			
TOTAL REQUIREMENTS		256,749	228,426	228,743	228,743

5823F/16 (Modified)

Submitted by:
Phyllis Murdock, Public Health Director

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 865
FUND F - 0865

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #165 - DISTRICT BUDGET DETAIL
JUSTIN MANOR SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	753	627		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,222	5,225	4,700	4,700
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,975	5,852	4,700	4,700
FUND BALANCE AVAILABLE		1,713	1,230		
TOTAL		4,688	7,082	4,700	4,700

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	200	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	539	537	750	750
554	Interfund Services - Auditor	157	123	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	279	116	500	500
554100	Interfund Services - Fire Department		111	400	400
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies			250	250
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,458	1,337	2,605	2,605
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	3,750	2,095	2,095
TOTAL REQUIREMENTS		3,458	5,087	4,700	4,700

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869001
FUND F - 0869

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 1 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 1 - STREET LIGHTING, STORM DRAINAGE, AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,062	763		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	8,138	9,306	13,350	13,350
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,200	10,069	13,350	13,350
FUND BALANCE AVAILABLE		7,209	11,842		
TOTAL		16,409	21,911	13,350	13,350

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	682	4,932	498	498
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	3,527	2,691	8,000	8,000
541	Special Department Expense	981	981	2,200	2,200
544	Utilities	791	788	1,500	1,500
554	Interfund Services - Auditor	66	71	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	376	674	500	500
554100	Interfund Services - Fire Department		31	300	300
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
554574	Support Services - Purchasing	24			
TOTAL APPROPRIATIONS		6,697	10,418	13,350	13,350
PROVISIONS FOR RESERVES/DESIGNATIONS		(2,130)	6,896		
TOTAL REQUIREMENTS		4,567	17,314	13,350	13,350

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869002
FUND F - 0870

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 2 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 2 - STREET LIGHTING, STORM DRAINAGE, FIRE PROTECTION AND SEWER

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,746	1,312		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	5,326	16,619	12,255	12,255
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		7,072	17,931	12,255	12,255
FUND BALANCE AVAILABLE		14,524	16,722		
TOTAL		21,596	34,653	12,255	12,255

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	1,910	7,478	200	200
531	Maintenance				
536	Professional Services			3,500	3,500
536901	Charges from County Departments	784	504	5,000	5,000
541	Special Department Expense				
544	Utilities	1,014	1,009	1,200	1,200
554	Interfund Services - Auditor	75	80	105	105
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department		48	500	500
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
554574	Support Services - Purchasing	24			
TOTAL APPROPRIATIONS		4,057	9,369	11,255	11,255
PROVISIONS FOR RESERVES/DESIGNATIONS		817	17,686	1,000	1,000
TOTAL REQUIREMENTS		4,874	27,055	12,255	12,255

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869003
FUND F - 0871

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 3 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 3 - STREET LIGHTING, STORM DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	253	139		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,797	6,975	5,652	5,652
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,050	7,114	5,652	5,652
FUND BALANCE AVAILABLE		2,099	5,669		
TOTAL		5,149	12,783	5,652	5,652

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	722	4,988	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	793	791	1,200	1,200
554	Interfund Services - Auditor	66	71	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department		33	300	300
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
554574	Support Services - Purchasing	24			
TOTAL APPROPRIATIONS		1,855	6,133	2,652	2,652
PROVISIONS FOR RESERVES/DESIGNATIONS		(2,375)	6,650	3,000	3,000
TOTAL REQUIREMENTS		(520)	12,783	5,652	5,652

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869004
FUND F - 0769

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 4 - DISTRICT BUDGET DETAIL
SIERRA MOON SUBDIVISION PHASE 1 - STREET LIGHTING AND STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury		121		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		5,501	5,501	5,501
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	5,622	5,501	5,501
FUND BALANCE AVAILABLE			0		
TOTAL		0	5,622	5,501	5,501

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities		0	4,250	4,250
554	Interfund Services - Auditor		0	126	126
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services		125	125	125
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
554574	Support Services - Purchasing				
TOTAL APPROPRIATIONS		0	125	5,501	5,501
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	125	5,501	5,501

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 872
FUND F - 0872

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #172 - DISTRICT BUDGET DETAIL
AUTUMN PARK SUBDIVISION - STREET LIGHTING, DRAINAGE, FIRE PROTECTION AND LANDSCAPE MAINTENANCE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	894	724		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	12,001	8,379	17,750	17,750
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		12,895	9,103	17,750	17,750
FUND BALANCE AVAILABLE		9,077	13,759		
TOTAL		21,972	22,862	17,750	17,750

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	200	335	335
531	Maintenance				
536	Professional Services	4,812	5,387	7,800	7,800
536901	Charges from County Departments	1,492	3,855	2,500	2,500
541	Special Department Expense				
544	Utilities	2,688	2,647	3,500	3,500
554	Interfund Services - Auditor	166	133	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		320	500	500
554100	Interfund Services - Fire Department		111	700	700
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cancellation of PY Encumbrance	(3,428)			
TOTAL APPROPRIATIONS		6,213	12,903	15,750	15,750
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	4,003	2,000	2,000
TOTAL REQUIREMENTS		8,213	16,906	17,750	17,750

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 873
FUND F - 0873

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #173 - DISTRICT BUDGET DETAIL
MELROSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	111	92		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	953	2,004	1,906	1,906
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,064	2,096	1,906	1,906
FUND BALANCE AVAILABLE		694	403		
TOTAL		1,758	2,499	1,906	1,906

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	447	448	500	500
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		855	822	1,406	1,406
PROVISIONS FOR RESERVES/DESIGNATIONS		500	851	500	500
TOTAL REQUIREMENTS		1,355	1,673	1,906	1,906

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 874
FUND F - 0874

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #174 - DISTRICT BUDGET DETAIL
DURHAM LAND ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	99	87		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,472	2,957	3,664	3,664
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,571	3,044	3,664	3,664
FUND BALANCE AVAILABLE		1,183	1,208		
TOTAL		3,754	4,252	3,664	3,664

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,630	1,629	2,250	2,250
554	Interfund Services - Auditor	166	132	164	164
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,046	2,011	3,164	3,164
PROVISIONS FOR RESERVES/DESIGNATIONS		500	701	500	500
TOTAL REQUIREMENTS		2,546	2,712	3,664	3,664

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 876
FUND F - 0876

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #176 - DISTRICT BUDGET DETAIL
PHEASANT LANDING ESTATES, UNIT 3 - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	146	128		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,914	3,491	4,710	4,710
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,060	3,619	4,710	4,710
FUND BALANCE AVAILABLE		2,737	2,544		
TOTAL		5,797	6,163	4,710	4,710

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	200	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,608	1,605	2,000	2,000
554	Interfund Services - Auditor	162	128	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department		111	500	500
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,253	2,294	3,710	3,710
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,600	1,000	1,000
TOTAL REQUIREMENTS		3,253	3,894	4,710	4,710

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 877
FUND F - 0877

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #177 - DISTRICT BUDGET DETAIL
BLOSSOM ESTATES - STREET LIGHTING AND STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	133	112		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	772	935	2,406	2,406
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		905	1,047	2,406	2,406
FUND BALANCE AVAILABLE		1,975	1,972		
TOTAL		2,880	3,019	2,406	2,406

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			1,000	1,000
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		408	374	1,906	1,906
PROVISIONS FOR RESERVES/DESIGNATIONS		500	1,001	500	500
TOTAL REQUIREMENTS		908	1,375	2,406	2,406

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 878
FUND F - 0878

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #178 - DISTRICT BUDGET DETAIL
TWIN PALMS SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	500	376		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	412	5,577	6,108	6,108
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		912	5,953	6,108	6,108
FUND BALANCE AVAILABLE		8,337	4,131		
TOTAL		9,249	10,084	6,108	6,108

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	233	200	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,475	1,490	2,500	2,500
554	Interfund Services - Auditor	160	126	158	158
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department			400	400
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,118	2,066	4,108	4,108
PROVISIONS FOR RESERVES/DESIGNATIONS		3,000	5,100	2,000	2,000
TOTAL REQUIREMENTS		5,118	7,166	6,108	6,108

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 879
FUND F - 0879

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #179 - DISTRICT BUDGET DETAIL
CHAMBERS & SPEEDWAY SUBDIVISIONS - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	205	194		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,677	3,035	3,906	3,906
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,882	3,229	3,906	3,906
FUND BALANCE AVAILABLE		3,271	3,121		
TOTAL		6,153	6,350	3,906	3,906

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment	313	200	300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	311	490	500	500
554	Interfund Services - Auditor	158	124	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department			200	200
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,032	1,064	1,906	1,906
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	2,000	2,000	2,000
TOTAL REQUIREMENTS		3,032	3,064	3,906	3,906

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 880
FUND F - 0880

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #180 - DISTRICT BUDGET DETAIL
RED HAWK RANCH SUBDIVISION - STREET LIGHTING, FIRE PROTECTION AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury		19		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		3,512	3,153	3,153
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE			3,531	3,153	3,153
FUND BALANCE AVAILABLE				0	0
TOTAL			3,531	3,153	3,153

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	FINAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment			300	300
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			1,350	1,350
554	Interfund Services - Auditor		51	153	153
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		111	500	500
554100	Interfund Services - Fire Department			100	100
554181	Interfund Service - General Services		125	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS			287	2,653	2,653
PROVISIONS FOR RESERVES/DESIGNATIONS				500	500
TOTAL REQUIREMENTS			287	3,153	3,153

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 881
FUND F - 0881

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #181 - DISTRICT BUDGET DETAIL
PALM CREST VILLAGE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	235	238		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	7,844		7,826	7,826
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		8,079	238	7,826	7,826
FUND BALANCE AVAILABLE		0	7,850		
TOTAL		8,079	8,088	7,826	7,826

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS	ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			4,400	4,400
554	Interfund Services - Auditor	104	49	176	176
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			2,000	2,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	125	125	250	250
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		229	174	6,826	6,826
PROVISIONS FOR RESERVES/DESIGNATIONS			1,000	1,000	1,000
TOTAL REQUIREMENTS		229	1,174	7,826	7,826

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 883
FUND F - 0883

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #183 - DISTRICT BUDGET DETAIL
RARE EARTH ESTATES SUBDIVISION - STREET LIGHTING, DRAINAGE & FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2008-2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury				
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		5,155		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	5,155	0	0
FUND BALANCE AVAILABLE		0	0		
TOTAL		0	5,155	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS		ACTUAL 2006-2007	ACTUAL 2007-2008	PROPOSED 2008-2009	APPROVED 2008-2009
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor				
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Asset - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		0	0	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	0	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

BUDGET INFORMATION
FOR FISCAL YEAR 2008/2009
FOR

SPECIAL
DISTRICTS

UNDER CONTROL OF

BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS

AND MAINTAINING FUNDS IN THE COUNTY TREASURY

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INDEX TO SPECIAL DISTRICTS UNDER CONTROL OF
BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS
AND MAINTAINING FUNDS IN THE COUNTY TREASURY

TITLES		PAGE NO
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Schedule 16	- Individual District Budgets	Follows Below

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Maintenance Area # 7	E -	12
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HEALTH AND SANITATION DISTRICTS

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CEMETERY DISTRICTS

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Gridley-Biggs Cemetery (G-B C.D.)	E -	20
Kimshew Cemetery (K.C.D.)	E -	21
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Paradise Cemetery (P.C.D.)	E -	23
Pine Creek Cemetery (P.C.C.D.)	E -	24
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RECREATION DISTRICTS

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Feather River Recreation & Park (F.R.R.P.D.)	E -	29
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Reclamation District # 833 (R.D.# 833)	E -	37
Rock Creek Reclamation District (R.C.R.D.)	E -	38
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COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Board
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2008 - 2009

DISTRICT BUDGET
FORM
(Page 1 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2008 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated June 30, 2008 (actual) (6)
PROTECTION TO PERSONS & PROPERTY						
El Medio Fire Protection District	F - 2570	126,185		30,150	17,035	79,000
Maintenance Area # 5, Zone 1	F - 5690	0				0
Maintenance Area # 5, Zone 2	F - 5691	0				0
Maintenance Area # 5, Zone 4	F - 5693	0				0
Maintenance Area # 5, Zone 5	F - 5692	0				0
Maintenance Area # 7, Zone 1	F - 5700	0				0
Maintenance Area # 7, Zone 2	F - 5701	0				0
Maintenance Area # 7, Zone 3	F - 5702	0				0
Maintenance Area # 13, Zone 1	F - 5710	0				0
Maintenance Area # 13, Zone 2	F - 5711	0				0
Maintenance Area # 13 Zone 3	F - 5712	0				0
Maintenance Area # 16, Zone 1	F - 5715	0				0
TOTAL PROTECTION TO PERSONS & PROPERTY		126,185		30,150	17,035	79,000
HEALTH & SANITATION DISTRICTS						
Butte County Mosquito Abatement District	F- 2270	2,291,895		777,314	305,345	1,209,236
Durham Mosquito Abatement District	F- 2280	111,450		2,000	31,640	77,810
Oroville Mosquito Abatement District	F- 2290	95,219			32,736	62,483
Richvale Sanitary District (Operating)	F- 2350	46			46	0
TOTAL HEALTH & SANITATION DISTRICTS		2,498,610		779,314	369,767	1,349,529
CEMETERY DISTRICTS						
Bangor Cemetery District	F - 2180	18,347		0	18,347	0
Gridley-Biggs Cemetery District	F - 2200	1,127,465		749,273	84,213	293,979
Kimshew Cemetery District	F - 2190	43,402		0	19,945	23,457
Oroville Cemetery District	F - 2250	227,747		300	31,447	196,000
Paradise Cemetery District	F - 2210	325,532		91,834	112,198	121,500
Pine Creek Cemetery District	F - 2220	5,842		0	447	5,395
Thompson Flat Cemetery District	F - 2230	6,195		0	152	6,043
Upham Cemetery District	F - 2240	17,576		0	17,576	0
TOTAL CEMETERY DISTRICTS		1,772,106		841,407	284,325	646,374

(This schedule is continued on page E-6)

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2008 - 2009

DISTRICT BUDGET FORM
(Page 1 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2008 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PROTECTION TO PERSONS & PROPERTY							
El Medio Fire Protection District	79,000		471,500	550,500	550,500		550,500
Maintenance Area # 5, Zone 1	0		34,700	34,700	34,700		34,700
Maintenance Area # 5, Zone 2	0		213,181	213,181	213,181		213,181
Maintenance Area # 5, Zone 4	0		124,541	124,541	124,541		124,541
Maintenance Area # 5, Zone 5	0		17,464	17,464	17,464		17,464
Maintenance Area # 7, Zone 1	0		52,116	52,116	52,116		52,116
Maintenance Area # 7, Zone 2	0		5,254	5,254	5,254		5,254
Maintenance Area # 7, Zone 3	0		447	447	447		447
Maintenance Area # 13, Zone 1	0		185,679	185,679	185,679		185,679
Maintenance Area # 13, Zone 2	0		37,369	37,369	37,369		37,369
Maintenance Area # 13 Zone 3	0		14,741	14,741	14,741		14,741
Maintenance Area # 16, Zone 1	0		1,513	1,513	1,513		1,513
TOTAL PROTECTION TO PERSONS & PROP.	79,000		1,158,505	1,237,505	1,237,505		1,237,505
HEALTH & SANITATION DISTRICTS							
Butte County Mosquito Abatement District	1,209,236		2,212,050	3,421,286	3,290,000	131,286	3,421,286
Durham Mosquito Abatement District	77,810		122,190	200,000	200,000		200,000
Oroville Mosquito Abatement District	62,483		181,047	243,530	243,530		243,530
Richvale Sanitary District (Operating)	-	No budget submitted by District					-
TOTAL HEALTH & SANITATION DISTRICTS	1,349,529	-	2,515,287	3,864,816	3,733,530	131,286	3,864,816
CEMETERY DISTRICTS							
Bangor Cemetery District	-		4,500	4,500	4,500		4,500
Gridley-Biggs Cemetery District	293,979		418,026	712,005	652,065	59,940	712,005
Kimshew Cemetery District	23,457		110,300	133,757	133,757		133,757
Oroville Cemetery District	196,000		565,875	761,875	761,875		761,875
Paradise Cemetery District	121,500		405,500	527,000	487,000	40,000	527,000
Pine Creek Cemetery District	5,395		12,105	17,500	17,500		17,500
Thompson Flat Cemetery District	6,043		1,541	7,584	7,584		7,584
Upham Cemetery District	-		10,344	10,344	10,344		10,344
TOTAL CEMETERY DISTRICTS	646,374		1,528,191	2,174,565	2,074,625	99,940	2,174,565

(This schedule is continued on page E-7)

COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Boards
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2008 - 2009

DISTRICT BUDGET
FORM
(Page 2 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2008 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated June 30, 2008 (actual) (6)
RECREATION & PARK DISTRICTS						
Chico Area Recreation & Park District	F - 2490	3,151,414		870,411	1,346,006	934,997
Durham Recreation & Park District	F - 2530	255,975		25,395	130,580	100,000
Feather River Recreation & Park District	F - 2600	254,700		10,856	0	243,844
Paradise Recreation & Park District	F - 2510	2,026,040		872,300	614,157	539,583
Richvale Recreation & Park District	F - 2590	85,052		24,000	49,622	11,430
TOTAL RECREATION & PARK DISTRICTS		5,773,181		1,802,962	2,140,365	1,829,854
DRAINAGE, RECLAMATION, & CONSERVATION DISTRICTS						
Butte Creek Drainage District	F - 2010	167,187		0	45,844	121,343
Drainage District # 1	F - 2030	435,596		395	477,801	(42,600)
Drainage District # 2	F - 2040	15,605		0	15,605	0
Drainage District # 100	F - 2050	285,952		0	294,952	(9,000)
Drainage District # 200	F - 2070	13,141		0	9,141	4,000
Reclamation District # 833	F - 2100	610,308		0	589,267	21,041
Rock Creek Reclamation District	F - 2120	646		0	966	(320)
Sacramento River Reclamation District	F - 2080	54,257		40,002	12,531	1,724
Butte County Resource Conservation District	F - 2060	14,247		0	131,005	(116,758)
TOTAL HEALTH & SANITATION DISTRICTS		1,596,939		40,397	1,577,112	(20,570)
TOTAL AUTONOMOUS SPECIAL DISTRICTS		11,767,021	0	3,494,230	4,388,604	3,884,187

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2008 - 2009

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2008 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RECREATION & PARK DISTRICTS							
Chico Area Recreation & Park District	934,997	40,500	9,288,922	10,264,419	10,264,419		10,264,419
Durham Recreation & Park District	100,000		1,541,690	1,641,690	1,641,690		1,641,690
Feather River Recreation & Park District	243,844		2,113,115	2,356,959	2,356,959		2,356,959
Paradise Recreation & Park District	539,583		2,945,960	3,485,543	3,485,543		3,485,543
Richvale Recreation & Park District	11,430		6,000	17,430	17,430		17,430
TOTAL RECREATION & PARK DISTRICTS	1,829,854	40,500	15,895,687	17,766,041	17,766,041	-	17,766,041
DRAINAGE, RECLAMATION, & CONSERVATION DISTRICTS							
Butte Creek Drainage District	121,343		12,720	134,063	9,063	125,000	134,063
Drainage District # 1	(42,600)		92,600	50,000	50,000		50,000
Drainage District # 2	-		4,640	4,640	4,640		4,640
Drainage District # 100	(9,000)		279,000	270,000	270,000		270,000
Drainage District # 200	4,000		14,000	18,000	18,000		18,000
Reclamation District # 833	21,041		322,269	343,310	343,310		343,310
Rock Creek Reclamation District	(320)		5,070	4,750	4,750		4,750
Sacramento River Reclamation District	1,724		2,276	4,000	4,000		4,000
Butte County Resource Conservation District	(116,758)		423,448	306,690	306,690		306,690
TOTAL HEALTH & SANITATION DISTRICTS	(20,570)		1,156,023	1,135,453	1,010,453	125,000	1,135,453
TOTAL AUTONOMOUS SPECIAL DISTRICTS	3,884,187	40,500	22,253,693	26,178,380	25,822,154	356,226	26,178,380

COUNTY OF BUTTE - STATE OF CALIFORNIA
Governing Board: District Boards
State Controller County Budget Act (1985)

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICTS

FISCAL YEAR 2008 - 2009

DISTRICT BUDGET
FORM
(Page 1 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2008 (actual)	Decreases by Cancellations Made Available for Financing		Increases or New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
EL MEDIO FIRE							
Imprest Cash Reserve	150	-	-	-	-	150	F - 2570
General Reserve	30,000	-	-	-	-	30,000	F - 2570
ACO Reserve	0	-	-	-	-	0	F - 2570
Total Reserves for El Medio Fire	30,150					30,150	
BUTTE COUNTY MOSQUITO ABATEMENT							
Imprest Cash Reserve	1,100	0	0	0	0	1,100	F - 2270
General Reserve (Operating)	674,000	0	0	124,500	124,500	798,500	F - 2270
ACO Reserve	70,000	0	0	0	0	70,000	F - 2270
Other Reserve	21,000	0	0	9,000	9,000	30,000	F - 2270
General Reserve (Hamilton City)	11,214	2,214	2,214	0	0	9,000	F - 2272
General Reserve (U.S.T. Trust)	5,000	0	0	0	0	5,000	F - 2279
Total Reserves for Butte County Mosquito	782,314					913,600	
DURHAM MOSQUITO ABATEMENT							
General Reserve	2,000	0	0	0	0	2,000	F - 2280
GRIDLEY-BIGGS CEMTERY DISTRICT							
Imprest Cash Reserve	100	0	0	0	0	100	F - 2200
General Reserve (Operating)	0	0	0	0	0	0	F - 2200
ACO Reserve (Operating)	547,866	0	0	46,617	46,617	594,483	F - 2200
General Reserve (Maintenance Assessment)	201,307	0	0	13,323	13,323	214,630	F - 2208
Total Reserves for Gridley-Biggs Cemetery	749,273					809,213	
KIMSHEW CEMETERY							
Imprest Cash Reserve	0	0	0	0	0	0	F - 2190
OROVILLE CEMETERY							
Imprest Cash Reserve	300	0	0	0	0	300	F - 2250
PARADISE CEMETERY							
Imprest Cash Reserve	750	0	0	0	0	750	F - 2210
General Reserve	0	0	0	0	0	0	F - 2210
ACO Reserve	91,084	0	0	40,000	40,000	131,084	F - 2210
Total Reserves for Paradise Cemetery	91,834					131,834	

Continued on Next Page

COUNTY OF BUTTE - STATE OF CALIFORNIA
Governing Board: District Boards
State Controller County Budget Act (1985)

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICTS

FISCAL YEAR 2008 - 2009

DISTRICT BUDGET
FORM
(Page 2 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2008 (actual)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
CHICO AREA RECREATION & PARK							
Imprest Cash Reserve	1,400	0	0	0	0	1,400	F - 2490
General Reserve	124,879	0	0	0	0	124,879	F - 2490
ACO Reserve	744,132	790,500	790,500	750,000	750,000	703,632	F - 2490
Total Reserves for Chico Rec. & Park Dist.	870,411					829,911	
DURHAM RECREATION & PARK							
Imprest Cash Reserve	340	0	0	0	0	340	F - 2530
General Reserve	25,055	0	0	0	0	25,055	F - 2530
ACO Reserve	0	0	0	0	0	0	F - 2530
Designations	0	0	0	0	0	0	F - 2530
Total Reserves for Durham Rec. & Park Dis	25,395					25,395	
FEATHER RIVER RECREATION & PARK							
Imprest Cash Reserve	856	0	0	0	0	856	F - 2600
General Reserve	10,000	0	0	0	0	10,000	F - 2600
ACO Reserve	0	0	0	0	0	0	F - 2600
Total Reserves for Feather River Rec. & Pa	10,856					10,856	
PARADISE RECREATION & PARK							
Imprest Cash Reserve	300	0	0	0	0	300	F - 2510
General Reserve	2,000	0	0	0	0	2,000	F - 2510
ACO Reserve	870,000	0	0	0	0	870,000	F - 2510
Total Reserves for Paradise Rec. & Park Di	872,300					872,300	
RICHVALE RECREATION & PARK							
General Reserve	24,000	0	0	0	0	24,000	F - 2590
DRAINAGE DISTRICT # 1							
General Reserve	395	0	0	0	0	395	F - 2030
SACRAMENTO RIVER RECL DIST							
General Reserve	40,002	0	0	0	0	40,002	F - 2080
TOTALS	3,499,230	792,714	792,714	983,440	983,440	3,689,956	

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
EL MEDIO FIRE PROTECTION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUND F - 2570 & 2576

DEPT. # 730 2570 , 2576

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	138,654	155,524	151,000	151,000	F - 2570
4110200	Current Supplemental Property Tax	5,934	4,337	3,000	3,000	F - 2570
4110300	Current Unsecured Property Tax	6,263	9,590	8,000	8,000	F - 2570
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2570
4110700	Prior Unsecured Property Tax	292	196	0	0	F - 2570
4130500	Miscellaneous Taxes and Assessments	166,027	168,395	167,000	167,000	F - 2570
4400001	Outside Rents and Interest	3,000	0	0	0	F - 2570
4410101	Interest and Rents	5,990	6,587	5,000	5,000	F - 2570
4500001	Aid From Other Governments	0	0	0	0	F - 2570
4515200	Homeowners Property Tax Relief	2,758	2,778	2,500	2,500	F - 2570
4600001	Charges For Current Services	0	0	0	0	F - 2570
4700001	Miscellaneous Revenue	104,765	141,957	135,000	135,000	F - 2570
4712531	Reimbursement of Prior Year Expense	70	5,607	0	0	F - 2570
4712535	Contributions from Private Parties	527	520	0	0	F - 2570
	(District costs to the property owner are shown as "Assessments" under Misc. Taxes & Assessments)					
4410101	Interest - Indian Gaming Funds	8,362	3,835	n/a	n/a	
4516107	State - Indian Gaming Revenue	199,830	0	n/a	n/a	F - 2576
TOTAL REVENUE		642,472	499,326	471,500	471,500	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		376,943	279,976	96,035	79,000	SEE NOTE
TOTAL FINANCING AVAILABLE		1,019,415	779,302	567,535	550,500	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	149,668	490,062	373,819	373,819	F - 2570
520	Services and Supplies	188,376	140,417	123,864	123,864	F - 2570
553	Debt Payment	30,072	34,954	36,809	36,809	F - 2570
555	Interest Expense	22,746	17,834	16,008	16,008	F - 2570
560	Fixed Assets	54,760	0	0	0	F - 2570
580	Appropriation for Contingencies	n/a	n/a	0	0	F - 2570
510	Salaries and Employees Benefits	293,817	0	0	0	F - 2576
TOTAL (EXPENDITURE) APPROPRIATIONS		739,439	683,267	550,500	550,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		739,439	683,267	550,500	550,500	

5823F/16 (Modified)

SUBMITTED BY: Jeff Cooper
TITLE: Chairman

$ 17,035 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
MAINTENANCE AREA #5 - DISTRICT BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	33,676	17,350	34,700	34,700	F - 5690
Zone 2 - Charges For Current Services	184,832	106,682	213,181	213,181	F - 5691
Zone 4 - Charges For Current Services	92,475	55,236	124,541	124,541	F - 5693
Zone 5 - Charges For Current Services	13,190	7,919	17,464	17,464	F - 5692
TOTAL REVENUE	324,173	187,187	389,886	389,886	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	324,173	187,187	389,886	389,886	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	33,676	17,350	34,700	34,700	F - 5690
Zone 2 - Services & Supplies	184,832	106,682	213,181	213,181	F - 5691
Zone 4 - Services & Supplies	92,475	55,236	124,541	124,541	F - 5693
Zone 5 - Services & Supplies	13,190	7,919	17,464	17,464	F - 5692
TOTAL (EXPENDITURE) APPROPRIATIONS	324,173	187,187	389,886	389,886	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	324,173	187,187	389,886	389,886	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
MAINTENANCE AREA #7 - DISTRICT BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	39,282	37,125	52,116	52,116	F - 5700
Zone 2 - Charges For Current Services	5,794	5,538	5,254	5,254	F - 5701
Zone 3 - Charges For Current Services	220	248	447	447	F - 5702
TOTAL REVENUE	45,296	42,911	57,817	57,817	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	45,296	42,911	57,817	57,817	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	39,282	37,125	52,116	52,116	F - 5700
Zone 2 - Services & Supplies	5,794	5,538	5,254	5,254	F - 5701
Zone 3 - Services & Supplies	220	248	447	447	F - 5702
TOTAL (EXPENDITURE) APPROPRIATIONS	45,296	42,911	57,817	57,817	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	45,296	42,911	57,817	57,817	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
MAINTENANCE AREA #13 - DISTRICT BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	141,268	129,245	185,679	185,679	F - 5710
Zone 2 - Charges For Current Services	28,592	26,288	37,369	37,369	F - 5711
Zone 3 - Charges For Current Services	11,393	11,093	14,741	14,741	F - 5712
TOTAL REVENUE	181,253	166,626	237,789	237,789	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	181,253	166,626	237,789	237,789	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	141,268	129,245	185,679	185,679	F - 5710
Zone 2 - Services & Supplies	28,592	26,288	37,369	37,369	F - 5711
Zone 3 - Services & Supplies	11,393	11,093	14,741	14,741	F - 5712
TOTAL (EXPENDITURE) APPROPRIATIONS	181,253	166,626	237,789	237,789	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	181,253	166,626	237,789	237,789	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
MAINTENANCE AREA #16 - DISTRICT BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

BUDGET FOR FISCAL YEAR 2008 - 2009

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	1,028	1,633	1,513	1,513	F - 5715
TOTAL REVENUE	1,028	1,633	1,513	1,513	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	1,028	1,633	1,513	1,513	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	1,028	1,633	1,513	1,513	F - 5715
TOTAL (EXPENDITURE) APPROPRIATIONS	1,028	1,633	1,513	1,513	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	1,028	1,633	1,513	1,513	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Governing Cities County

COUNTY OF BUTTE
BUTTE COUNTY MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2270, 2271, 2272, & 2276

DEPT. # 730 2270, 2271, 2272, 2276

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,655,211	1,808,681	1,837,000	1,837,000	F - 2270
4110200	Current Supplemental Property Tax	91,762	64,131	39,000	39,000	F - 2270
4110300	Current Unsecured Property Tax	69,260	69,445	76,300	76,300	F - 2270
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2270
4110700	Prior Unsecured Property Tax	4,628	2,866	2,000	2,000	F - 2270
4130500	Miscellaneous Taxes	9,573	7,968	7,000	7,000	F - 2270
4410101	Interest and Rents	66,929	83,320	40,000	40,000	F - 2270
4515200	Homeowners Property Tax Relief	24,294	21,616	35,000	35,000	F - 2270
4530106	R.D.A. - City of Chico	281,834	329,221	120,000	120,000	F - 2270
4600001	Charges For Current Services<Other County	164,754	206,555	50,000	50,000	F - 2270
4700001	Miscellaneous Revenue	102,024	317,378	3,000	3,000	F - 2270
4410101	Interest and Rents - Chico Service Area Fund	0	0	0	0	F - 2271
4410101	Interest and Rents - Hamilton City Service Area Fund	886	1,007	0	0	F - 2272
4600001	Charges For Current Services - Hamilton City Area	2,596	2,672	2,750	2,750	F - 2272
	Butte County Mosquito is a bi-county district in that it provides protection to the Hamilton City area of Glenn County. A very small percentage of their revenue is from assessments in Hamilton City.					
4410101	Interest and Rents	1,066	0	0	0	
4516107	State - Indian Gaming Revenue	0	0	0	0	
	Transfer of Fund Balance / Close Pesticide Grant	n/a	n/a	n/a	n/a	F - 2277
TOTAL REVENUE		2,474,817	2,914,860	2,212,050	2,212,050	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,349,192	1,712,601	1,514,581	1,209,236	SEE NOTE 1
TOTAL FINANCING AVAILABLE		3,824,009	4,627,461	3,726,631	3,421,286	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2270 = $ 1,664,00 // F-2272 = $ 9,000)	1,414,495	1,501,743	1,673,000	1,673,000	Various
520	Services and Supplies (F-2270 = $ 792,000 // F-2272 = $ 5,000)	593,349	854,063	797,000	797,000	Various
560	Fixed Assets	113,885	210,510	162,000	162,000	F-2270
580	Appropriation for Contingencies (F-2270 = $ 654,500 // F-2272 = $ 3,500)	0	0	658,000	658,000	Various
591	Rebates and Refunds	0	0	0	0	F - 2270
	Prior Period Adjustment (Previous Year Tax Adj)	(25)				
TOTAL (EXPENDITURE) APPROPRIATIONS		2,121,704	2,566,316	3,290,000	3,290,000	
CHANGE IN PROVISIONS FOR RESERVES		(10,296)	546,564	131,286	131,286	SEE NOTE 2
TOTAL REQUIREMENTS		2,111,408	3,112,880	3,421,286	3,421,286	

5823F/16 (Modified)

SUBMITTED BY: James A. Camy
TITLE: Manager

$ 305,345 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

NOTE 2 - Change in Reserves = (F-2270 = increase $ 124,500 to General and increase $ 9,000 to Designated F/B and // F-2272 = decrease to $ 2,214 General).

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
DURHAM MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUND F - 2280 DEPT. # 730 2280

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	61,998	66,587	60,000	60,000	
4110200	Current Supplemental Property Tax	2,740	1,890	2,750	2,750	
4110300	Current Unsecured Property Tax	2,778	2,967	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	142	87	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	4,607	4,583	3,200	3,200	
4515200	Homeowners Property Tax Relief	1,223	1,176	1,240	1,240	
4600001	Charges For Current Services	50,860	50,404	52,500	52,500	
4700001	Miscellaneous Revenue	40,000	65,000	0	0	
4715231	Reimbursement of Prior Year Expense	n/a	n/a	n/a	n/a	
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
	TOTAL REVENUE	164,348	192,694	122,190	122,190	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	104,706	124,424	109,450	77,810	SEE NOTE
	TOTAL FINANCING AVAILABLE	269,054	317,118	231,640	200,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	63,673	102,281	85,000	85,000	
520	Services and Supplies	80,957	105,387	75,000	75,000	
560	Fixed Assets	0	0	20,000	20,000	
580	Appropriation for Contingencies	n/a	n/a	20,000	20,000	
	TOTAL (EXPENDITURE) APPROPRIATIONS	144,630	207,668	200,000	200,000	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	144,630	207,668	200,000	200,000	

5823F/16 (Modified)

SUBMITTED BY: Jack Azevedo
TITLE: President of the Board

$ 31,640 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
OROVILLE MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUND F - 2290 & F - 2291

DEPT. # 730 2290 , 2291

NO VOTER APPROVED DEBT REQUIRING A TAX RATE

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	67,448	76,048	79,850	79,850	F - 2290
4110200	Current Supplemental Property Tax	6,904	5,059	5,312	5,312	F - 2290
4110300	Current Unsecured Property Tax	3,014	10,621	11,152	11,152	F - 2290
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2290
4110700	Prior Unsecured Property Tax	150	94	99	99	F - 2290
4130500	Miscellaneous Taxes	260	250	263	263	F - 2290
4410101	Interest	767	1,962	1,500	1,500	F - 2290
4515200	Homeowners Property Tax Relief	1,327	1,342	1,409	1,409	F - 2290
4700001	Miscellaneous Revenue	3,959	722	758	758	F - 2290
4712531	Reimbursement of Prior Year Expenses	39	0	0	0	F - 2290
4600001	Service Chg-CSA/SPEC Dis (Assessment)	72,353	75,524	80,704	80,704	F - 2290
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
4410101	Interest	118	273	0	0	F - 2291
4700001	Miscellaneous Revenue	23,700	27,510	0	0	F - 2291
				District provided expenditure budget figures but provided only assessment revenue amounts. Most other revenue amounts calculated at 105% of prior yr.		
TOTAL REVENUE		180,039	199,405	181,047	181,047	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		10,985	51,380	95,219	62,483	SEE NOTE
TOTAL FINANCING AVAILABLE		191,024	250,785	276,266	243,530	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	53,495	68,727	101,000	101,000	F - 2290
520	Services and Supplies	62,720	61,903	118,030	118,030	F - 2290
560	Fixed Assets	0	0	24,500	24,500	F - 2290
580	Appropriation for Contingencies	0	0	0	0	F - 2290
510	Salaries and Employee Benefits	0	3,672	0	0	F - 2291
520	Services and Supplies	9,918	10,721	0	0	F - 2291
560	Fixed Assets	13,536	10,543	0	0	F - 2291
	Prior period adjustment (previous year warrant correctio	(25)				
TOTAL (EXPENDITURE) APPROPRIATIONS		139,644	155,566	243,530	243,530	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		139,644	155,566	243,530	243,530	

5823F/16 (Modified)

SUBMITTED BY: Steve Lawrence
TITLE: Chairman

$ 32,736 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE SANITARY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUND F - 2350

DEPT. # 730 2350

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax					F - 2350
4110200	Current Supplemental Property Tax					F - 2350
4110300	Current Unsecured Property Tax					F - 2350
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2350
4110700	Prior Unsecured Property Tax					F - 2350
4130500	Miscellaneous Taxes					F - 2350
4410101	Interest	121	13			F - 2350
4500001	Aid From Other Governments			District provided a		F - 2350
4515200	Homeowners Property Tax Relief			revenue budget of $ 57,000		F - 2350
4600001	Charges For Current Services			from unidentified sources		F - 2350
4700001	Miscellaneous Revenue			for calendar year 2008.		F - 2350
4410101	Interest					F - 2370
	Funds transferred to Outside Bank Accounts (At the end of FY 2003/04 the District removed most its funds from the County Treasury and deposited them in outside bank accounts. Remaining balance was transferred in FY 2007/08.)	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<	
	AFTER CONSTRUCTION BONDS WERE FULLY PAID OFF IN FY 2004/05, REMAINING FUND BALANCE WAS TRANSFERRED TO OPERATING FUND					from F -2360
	TOTAL REVENUE	121	13	0	0	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	3,032	3,153	46	0	SEE NOTE
	TOTAL FINANCING AVAILABLE	3,153	3,166	46	0	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	0	3,120	District submitted an		F - 2350
560	Fixed Assets	0	0	expenditure budget of		F - 2350
580	Appropriation for Contingencies	0	0	$ 70,000 from unidentified		F - 2350
				sources for calendar 2008.		
	(Starting in FY 2003/04 the District maintained its funds in an outside bank account and paid all expenditures from those accounts. Records no longer available on County System)	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	
	NOTE: Effective January 1, 2005, the District changed its fiscal year from July through June to calendar year of January through December.					
	TOTAL (EXPENDITURE) APPROPRIATIONS	0	3,120	0	0	
	CHANGE IN PROVISIONS FOR RESERVES	0		0	0	
	TOTAL REQUIREMENTS	0	3,120	0	0	

5823F/16 (Modified)

SUBMITTED BY: Dennis Thengvall
TITLE: Secretary/Treasurer

$ 46 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
BANGOR CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUND F - 2180 DEPT. # 730 2180

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	4,583	5,220	3,100	3,100	
4110200	Current Supplemental Property Tax	195	140	160	160	
4110300	Current Unsecured Property Tax	201	361	350	350	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	10	6	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	450	654	350	350	
4515200	Homeowners Property Tax Relief	89	91	90	90	
4600001	Charges for Current Services	550	450	450	450	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		6,078	6,922	4,500	4,500	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		9,298	14,549	18,347	0	SEE NOTE
TOTAL FINANCING AVAILABLE		15,376	21,471	22,847	4,500	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	827	3,124	2,500	2,500	
560	Fixed Assets	0	0	2,000	2,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		827	3,124	4,500	4,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		827	3,124	4,500	4,500	

5823F/16 (Modified)

SUBMITTED BY: Dianna Link
TITLE: Secretary

$ 18,347 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
GRIDLEY-BIGGS CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2200, 2208, & 2209

DEPT. # 730 2200,2208,2209

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	147,665	165,030	121,994	121,994	F - 2200
4110200	Current Supplemental Property Tax	7,199	4,988	5,155	5,155	F - 2200
4110300	Current Unsecured Property Tax	6,631	7,299	5,736	5,736	F - 2200
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2200
4110700	Prior Unsecured Property Tax	340	217	240	240	F - 2200
4130500	Miscellaneous Taxes	544	511	927	927	F - 2200
4410101	Interest	28,443	30,429	26,516	26,516	F - 2200
4515200	Homeowners Property Tax Relief	3,045	3,065	4,000	4,000	F - 2200
4600001	Charges For Current Services	204,154	196,261	150,000	150,000	F - 2200
4700001	Miscellaneous Revenue	0		1,000	1,000	F - 2200
4712531	Reimbursement of Prior Year Expenses	50		0	0	F - 2200
4410101	Interest (MAINTENANCE ASSESSMENT ONLY)	9,966	10,723	0	0	F - 2208
4600001	Charges For Current Services (Maint Assessment)	77,804	79,204	80,388	80,388	F - 2208
4700001	Miscellaneous Revenue (Donation Fund)	5,000	0	0	0	F - 2209
	Transfer from Endowment Care Fund - Interest	22,070	22,070	22,070	22,070	F - 2202
TOTAL REVENUE		512,911	519,797	418,026	418,026	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		321,207	366,731	378,192	293,979	SEE NOTE 1
TOTAL FINANCING AVAILABLE		834,118	886,528	796,218	712,005	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	241,606	259,171	350,000	350,000	F - 2200
510	Salaries and Employee Benefits (Maint. Assessment)	44,612	45,692	45,692	45,692	F - 2208
520	Services and Supplies	86,158	77,580	160,000	160,000	F - 2200
520	Services and Supplies (Maint. Assessment)	18,583	18,853	21,373	21,373	F - 2208
560	Fixed Assets	22,154	46,222	50,000	50,000	F - 2200
580	Appropriation for Contingencies	0	0	25,000	25,000	F - 2200
591	Rebates and Refunds	5,490	2,291	0	0	F - 2200
TOTAL (EXPENDITURE) APPROPRIATIONS		418,603	449,809	652,065	652,065	
CHANGE IN PROVISIONS FOR RESERVES		48,784	58,527	59,940	59,940	SEE NOTE 2
TOTAL REQUIREMENTS		467,387	508,336	712,005	712,005	

5823F/16 (Modified)

SUBMITTED BY: Pat Teague
TITLE: Manager

$ 84,213 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
NOTE 2 - F/Y 2008-2009 reserves are F-2208 (Maint. Assessment) $ 13,323 and $ 46,617 in F-2200 Accumulated Capital Outlay.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
KIMSHEW CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2190 DEPT. # 730 2190

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	58,712	63,762	60,000	60,000	
4110200	Current Supplemental Property Tax	2,559	1,785	2,500	2,500	
4110300	Current Unsecured Property Tax	2,611	3,055	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	132	81	100	100	
4130500	Miscellaneous Taxes	1,826	1,494	2,000	2,000	
4410101	Interest	1,222	1,398	800	800	
4515200	Homeowners Property Tax Relief	1,150	1,118	1,400	1,400	
4600001	Charges For Current Services	32,455	39,688	41,000	41,000	
4700001	Miscellaneous Revenue	200	(200)	0	0	
4712531	Reimbursement of Prior Year Expense	92	1,319	0	0	
	Transfer from Endowment Care Fund - Interest Fund	n/a	n/a	n/a	n/a	F - 2192
	Close out Impest Cash Fund	n/a	200	n/a	n/a	
	TOTAL REVENUE	100,959	113,700	110,300	110,300	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	28,810	31,822	43,402	23,457	SEE NOTE
	TOTAL FINANCING AVAILABLE	129,769	145,522	153,702	133,757	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	40,509	56,541	68,000	68,000	
520	Services and Supplies	37,315	44,294	54,000	54,000	
533	Memberships	0	0	0	0	
553	Principal Payment (Loans)	0	0	0	0	
555	Interest Expense (Loans)	0	0	0	0	
560	Fixed Assets	20,123		9,757	9,757	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates and Refunds	0	275	2,000	2,000	
	Transfer from GF to Fund the Pre-Need Fund	n/a	1,010	n/a	n/a	F - 2195
	TOTAL (EXPENDITURE) APPROPRIATIONS	97,947	102,120	133,757	133,757	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	97,947	102,120	133,757	133,757	

5823F/16 (Modified)

SUBMITTED BY: Marcia S. Avram
TITLE: District Bookkeeper

$ 19,945 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
OROVILLE CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2250

DEPT. # 730 2250

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	151,234	169,341	155,000	155,000	
4110200	Current Supplemental Property Tax	12,267	8,880	6,500	6,500	
4110300	Current Unsecured Property Tax	6,665	12,174	10,500	10,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	332	209	250	250	
4130500	Miscellaneous Taxes	324	310	325	325	
4410101	Interest	5,754	8,001	5,000	5,000	
4515200	Homeowners Property Tax Relief	2,935	2,944	2,500	2,500	
4600001	Charges For Current Services	252,354	255,769	249,500	249,500	
4700001	Miscellaneous Revenue	108,501	102,930	111,300	111,300	
4712531	Reimbursement of Prior Year Expense	0	0	0	0	
	sub-total	540,366	560,558	540,875	540,875	
	Transfer from Endowment Care - Interest - Outside Inves	0	0	0	0	
	Transfer from Endowment Care - Interest (F-2252)	38,194	0	0	0	F - 2252
	Transfer from Pre-Need Fund (F-2255)	38,194	0	25,000	25,000	F - 2255
TOTAL REVENUE		616,754	560,558	565,875	565,875	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		116,984	211,802	227,447	196,000	SEE NOTE
TOTAL FINANCING AVAILABLE		733,738	772,360	793,322	761,875	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	388,845	385,677	441,144	441,144	
520	Services and Supplies	119,273	122,790	163,094	163,094	
560	Fixed Assets	1,165	31,665	150,137	150,137	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates & Refunds	12,653	5,415	7,500	7,500	
	Prior Period Adjustment	n/a	(634)	n/a	n/a	
TOTAL (EXPENDITURE) APPROPRIATIONS		521,936	544,913	761,875	761,875	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		521,936	544,913	761,875	761,875	

5823F/16 (Modified)

SUBMITTED BY: Cheryl Costa
TITLE: District Manager

$ 31,447 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
PARADISE CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Appointed by
Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2210 & 2219

DEPT. # 730 2210

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	169,937	183,145	177,400	177,400	F - 2210
4110200	Current Supplemental Property Tax	7,951	5,473	3,400	3,400	F - 2210
4110300	Current Unsecured Property Tax	7,331	7,469	7,700	7,700	F - 2210
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2210
4110700	Prior Unsecured Property Tax	403	246	0	0	F - 2210
4130500	Miscellaneous Taxes	0	0	0	0	F - 2210
4400001	Land Rental Income	5,850	4,950	5,400	5,400	F - 2210
4400101	Interest	9,309	9,425	7,100	7,100	F - 2210
4515200	Homeowners Property Tax Relief	3,461	3,361	3,500	3,500	F - 2210
4600001	Charges For Current Services	241,745	196,511	200,000	200,000	F - 2210
4700001	Miscellaneous Revenue	1,441	1,745	1,000	1,000	F - 2210
4712517	Insurance - 3rd Party Reimbursement (Entry Gate)	n/a	n/a	n/a	n/a	F - 2210
4712531	Reimbursement of Prior Year Expenses	0		0	0	F - 2210
4700001	Miscellaneous Revenue (Donations)	461	50	0	0	F - 2219
	Transfer from Pre-Need Fund	0	11,250	0	0	F - 2215
TOTAL REVENUE		447,889	423,625	405,500	405,500	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		146,120	159,755	233,698	121,500	SEE NOTE
TOTAL FINANCING AVAILABLE		594,009	583,380	639,198	527,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	255,482	242,235	290,000	290,000	
520	Services and Supplies	130,488	79,431	100,000	100,000	
553	Debt Payment - Principal (Land Mortgage)	18,632	0	0	0	
555	Interest Expense (Land Mortgage)	390	0	0	0	
560	Fixed Assets	995	21,291	70,000	70,000	
580	Appropriation for Contingencies	0	0	20,000	20,000	
591	Rebates & Refunds	3,267	6,725	7,000	7,000	
	Increase Petty Cash Fund from $ 500 to $ 750	n/a	n/a	n/a	n/a	
TOTAL (EXPENDITURE) APPROPRIATIONS		409,254	349,682	487,000	487,000	
CHANGE IN PROVISIONS FOR RESERVES		25,000	0	40,000	40,000	F - 2210 ACO
TOTAL REQUIREMENTS		434,254	349,682	527,000	527,000	

5823F/16 (Modified)

SUBMITTED BY: Jack F. Spreen
TITLE: District Manager

$ 112,198 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
PINE CREEK CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2220

DEPT. # 730 2220

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	5,536	5,943	5,500	5,500	
4110200	Current Supplemental Property Tax	245	170	245	245	
4110300	Current Unsecured Property Tax	250	254	250	250	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	12	8	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	279	295	100	100	
4515200	Homeowners Property Tax Relief	110	106	110	110	
4600001	Charges For Current Services	900	300	900	900	
4700001	Miscellaneous Revenue	0	0	0	0	
4712531	Reimbursement of Prior Year Expense	0	0	0	0	
	sub-total			7,105	7,105	
	Transfer from Endowment Care Interest Fund (F-2222)	n/a	n/a	5,000	5,000	
	TOTAL REVENUE	7,332	7,076	12,105	12,105	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	6,431	8,521	5,842	5,395	SEE NOTE
	TOTAL FINANCING AVAILABLE	13,763	15,597	17,947	17,500	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	5,242	9,755	17,500	17,500	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	0	0	
	TOTAL (EXPENDITURE) APPROPRIATIONS	5,242	9,755	17,500	17,500	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	5,242	9,755	17,500	17,500	

5823F/16 (Modified)

SUBMITTED BY: J. Baxter Knight
TITLE: President

$ 447 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
THOMPSON FLAT CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2230

DEPT. # 730 2230

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,205	1,341	1,200	1,200	
4110200	Current Supplemental Property Tax	98	83	70	70	
4110300	Current Unsecured Property Tax	49	64	60	60	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	2	2	1	1	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	228	242	190	190	
4515200	Homeowners Property Tax Relief	21	21	20	20	
4600001	Charges for Current Services	0	95	0	0	
4700001	Miscellaneous Revenue	0	0	0	0	
	SPECIAL NOTE: The Board of Supervisors became the District Board on 8/10/99. The County General Services Director oversees daily operation. The Board approved an operation and maintenance agreement with Gridley-Biggs Cemetery District for 1/1 to 6/30/2000. The agreement has been extended yearly.					
TOTAL REVENUE		1,603	1,848	1,541	1,541	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		5,116	5,526	6,195	6,043	SEE NOTE
TOTAL FINANCING AVAILABLE		6,719	7,374	7,736	7,584	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	1,193	1,179	7,584	7,584	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		1,193	1,179	7,584	7,584	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		1,193	1,179	7,584	7,584	

5823F/16 (Modified)

SUBMITTED BY: Butte County Board of Supervisors acting as District Board
TITLE:

$ 152 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
UPHAM CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2240

DEPT. # 730 2240

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	7,699	8,831	8,460	8,460	
4110200	Current Supplemental Property Tax	594	482	418	418	
4110300	Current Unsecured Property Tax	357	795	733	733	
4110500	Prior Secured Property Tax	43	0	0	0	
4110700	Prior Unsecured Property Tax	16	7	5	5	
4130500	Miscellaneous Taxes	78	77	24	24	
4400001	Int & Rent-CSA/Spec Dist	0	0	0	0	
4410101	Interest	347	572	414	414	
4515200	Homeowners Property Tax Relief	101	106	90	90	
4600001	Charges For Current Services	100	175	200	200	
4700001	Miscellaneous Revenue	0	0	0	0	
	Upham Cemetery District is a bi-county district.					
	Approx. 60% of the tax revenue comes from Butte County					
	Approx. 40% of the tax revenue comes from Yuba County					
	Transfer from Endowment Care Interest Fund	0	0	0	0	F - 2242
	TOTAL REVENUE	9,335	11,045	10,344	10,344	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	6,675	12,745	17,576	0	SEE NOTE
	TOTAL FINANCING AVAILABLE	16,010	23,790	27,920	10,344	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	3,265	6,214	10,000	10,000	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	344	344	
	TOTAL (EXPENDITURE) APPROPRIATIONS	3,265	6,214	10,344	10,344	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	3,265	6,214	10,344	10,344	

5823F/16 (Modified)

SUBMITTED BY: Marvin Larson
TITLE: Secretary

$ 17,576 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
CHICO AREA RECREATION & PARK DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2490, 2495, 2497, 2483, & 2450

DEPT. # 730 2490, 2495, 2483, & 2450

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,931,313	2,095,864	2,000,000	2,000,000	F-2490
4110200	Current Supplemental Property Tax	128,527	90,123	100,000	100,000	F-2490
4110300	Current Unsecured Property Tax	76,574	76,702	80,000	80,000	F-2490
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F-2490
4110700	Prior Unsecured Property Tax	6,630	4,101	6,000	6,000	F-2490
4130500	Miscellaneous Taxes	1,479	1,413	2,000	2,000	F-2490
4410101	Interest	104,078	117,705	120,000	120,000	F-2490
4515200	Homeowners Property Tax Relief	16,879	10,705	11,000	11,000	F-2490
4530106	R.D.A. - Aid From Other Govt's	718,040	838,695	4,537,943	4,537,943	F-2490
4600001	Charges For Current Services	1,928,830	2,091,473	2,188,693	2,188,693	F-2490
4700001	Miscellaneous Revenue	3,781,222	879,432	43,000	43,000	F-2490
4710100	SD - Impact Fee Revenue from Trust Fund	0		89,000	89,000	F-2490
4410101	Oakway Park - Interest	2,416	1,774	1,559	1,559	F -2495
4600001	Oakway Park - Assessments / Charges for Services	57,629	57,461	66,590	66,590	F -2495
4410101	Peterson Park - Interest	1,431	1,260	700	700	F -2497
4600001	Peterson Park - Assessments / Charges for Services	39,678	39,678	42,437	42,437	F -2497
4410101	Prop. 12 Bond Act Fund - Interest	1,479	7			F-2483
4616250	Prop. 12 Bond Act Fund - Aid from Other Governments	53,924	6,901			
4410101	Prop. 40 Bond Act Fund - Interest	n/a	n/a			F - 2450
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	n/a	n/a			
	History - Impact / Development Fund - Interest					
	History - Impact / Development Fund - Fees					F-2480
	Adjustmt Removing Impact Fee Balance from Fund Balance Available					only
TOTAL REVENUE		8,850,129	6,313,294	9,288,922	9,288,922	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		333,038	1,813,277	2,281,003	934,997	<<< F - 2490
TOTAL FINANCING AVAILABLE		9,183,167	8,126,571	11,569,925	10,223,919	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2490 $ 3,672,273 // F-2495 $ 53,689 // F-2497 $ 25,111)	2,743,719	3,174,427	3,751,073	3,751,073	Various
520	Services and Supplies (F-2490 $ 1,531,227 // F-2495 $ 14,460 // F-2497 $ 18,026)	4,406,941	2,830,249	1,563,713	1,563,713	Various
552	Contributions to Other Agencies	6,971	9,191	9,973	9,973	F - 2490
553	Loan Principal Repayment (F-2490 $ 64,597 // F-2480 $ 34,870)	0	0	99,467	99,467	Various
555	Loan Interest Expense - (Historically from Development Funds (F-2490 $ 4,899 // F-2480 $ 47,351)	0	0	52,250	52,250	Various
560	Fixed Assets	262,259	56,701	4,487,943	4,487,943	F - 2490
580	Appropriation for Contingencies	n/a	n/a	300,000	300,000	F - 2490
	Prior Period Adjustment					
TOTAL (EXPENDITURE) APPROPRIATIONS		7,419,890	6,070,568	10,264,419	10,264,419	
CHANGE IN PROVISIONS FOR RESERVES		(50,000)	(225,000)	(40,500)	(40,500)	F-2490 ACO
TOTAL REQUIREMENTS		7,369,890	5,845,568	10,223,919	10,223,919	

5823F/16 (Modified)

$ 1,346,006 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

SUBMITTED BY: Scott Dowell, C.P.A.
TITLE: Finance Manager

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
DURHAM RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F-2530, F-2534, & F-2536

DEPT.# 730 2530, 2534, & 2536

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	275,765	298,428	325,000	325,000	F - 2530
4110200	Current Supplemental Property Tax	12,145	8,330	10,000	10,000	F - 2530
4110300	Current Unsecured Property Tax	12,207	12,725	13,000	13,000	F - 2530
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2530
4110700	Prior Unsecured Property Tax	637	382	0	0	F - 2530
4130500	Miscellaneous Taxes	0	0	0	0	F - 2530
4410101	Interest	7,111	7,937	10,000	10,000	F - 2530
4515200	Homeowners Property Tax Relief	5,375	5,205	5,500	5,500	F - 2530
4600001	Charges For Current Services	256,521	220,804	281,659	281,659	F - 2530
4700001	Miscellaneous Revenue	16,242	6,831	2,000	2,000	F - 2530
4710100	SD - Impact Fee Revenue From Trust	79,705	16,826	763,741	763,741	F - 2530
4410101	Prop. 12 Bond Act Fund - Interest	n/a	n/a	n/a	n/a	F - 2533
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	n/a	n/a	n/a	n/a	F - 2533
4712531	Reimb of prior year expense	n/a	0	0	0	F - 2534
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	n/a	40,000	116,655	116,655	F - 2534
4410101	Roberti-Z'Berg Harris Funds - Interest	n/a	n/a	0	0	F - 2536
4516252	Roberti-Z'Berg Harris Funds - Aid from Other Governmer	n/a	n/a	14,135	14,135	F - 2536
	History - Impact Fee - Interest & History - Impact Fee - Fees Adjustment Removing Impact Fee Balance from Fund Balance Av	Funds from Impact Fees are reflected as revenue to RC 4710100 above from this point forward				F - 2532 only
	TOTAL REVENUE	665,708	617,468	1,541,690	1,541,690	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	179,080	203,567	230,580	100,000	
	TOTAL FINANCING AVAILABLE	844,788	821,035	1,772,270	1,641,690	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	401,448	391,425	448,486	448,486	F - 2530
520	Services and Supplies	148,443	141,219	241,278	241,278	F - 2530
560	Fixed Assets - Rec. Operations	89,790	16,826	42,395	42,395	F - 2530
	Capital Purchase F/A	0	0	763,741	763,741	F - 2530
	History - Impact Fee - Fixed Asset	// Assets purchased with Impact Fees are included above				History for F-2532
580	Appropriation for Contingencies	n/a	n/a	15,000	15,000	F - 2530
591	Rebates & Refunds	0	0	0	0	F - 2530
560	Fixed Assets - Prop. 12 Funds	n/a	n/a	n/a	n/a	F - 2533
560	Fixed Assets - Prop. 40 Funds	0	40,000	116,655	116,655	F - 2534
560	Fixed Assets - Roberti-Z'Berg Harris Funds	0	0	14,135	14,135	F-2536
	Prior Year Adjustments	1,540	985	n/a	n/a	
	TOTAL (EXPENDITURE) APPROPRIATIONS	641,221	590,455	1,641,690	1,641,690	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	641,221	590,455	1,641,690	1,641,690	

5823F/16 (Modified)

SUBMITTED BY: James Brinson
TITLE: Manager

$ 130,580 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
FEATHER RIVER RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2600, 2610, 2625, 2630, 2635, 2640, 2660, 2670, 2680, & 2690

DEPT. # 730 2600, & 26xx

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,147,820	1,278,993	1,344,200	1,344,200	F - 2600
4110200	Current Supplemental Property Tax	72,052	51,919	48,700	48,700	F - 2600
4110300	Current Unsecured Property Tax	49,259	50,990	31,672	31,672	F - 2600
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2600
4110700	Prior Unsecured Property Tax	2,570	1,628	1,300	1,300	F - 2600
4130500	Miscellaneous Taxes	11,448	9,528	5,300	5,300	F - 2600
4410101	Interest (F-2600 = $ 7,500 // F-2610 = $ 2,500)	22,904	22,405	10,000	10,000	Various
4500001	Aid From Other Govt's	841,178	0	0	0	F-2660
4515200	Homeowners Property Tax Relief	20,842	20,266	16,200	16,200	F - 2600
4516250	Aid from Other Govt's (Prop 12 per Capita Grant)	0		0	0	F - 2670
4600001	Charges For Current Services	275,783	484,872	309,134	309,134	F - 2600
4600001	Benefit Assessment Charges	199,033	206,530	220,473	220,473	F - 2610
4700001	Miscellaneous Revenue	26,089	2,970,655	20,800	20,800	F - 2600
4710100	SP Dist Impact Fee Revenue Fund Transfer	80,063	262,972	105,336	105,336	F - 2600
4710700	Prior Year Revenue	0	0	0	0	F - 2600
4712531	Reimb of Prior Year Exp	2,047	699	0	0	
4855000	Other financing (Loans from Banks)	1,138,080	0	0	0	
TOTAL REVENUE		3,889,168	5,361,457	2,113,115	2,113,115	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		259,074	453,636	243,844	243,844	SEE NOTE
TOTAL FINANCING AVAILABLE		4,148,242	5,815,093	2,356,959	2,356,959	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2600 = $ 887,688 // F-2610 =$ 93,550)	679,567	843,993	981,238	981,238	Various
520	Services and Supplies (F-2600 = $ 804,840 // F-2610 $ 96,423)	1,364,417	3,199,479	901,263	901,263	Various
552	Contributions to Other Agencies	0	2,205	4,400	4,400	F - 2600
553	Debt Payment (Bank Loan)	67,550	0	100,000	100,000	F - 2600
555	Interest Expense (Bank Loan)	39,628	0	100,000	100,000	F - 2600
558	Taxes & Assessments (F-2600 = $ 1,800 // F-2610 = $ 10,000)	0	0	11,800	11,800	Various
560	Fixed Assets (Includes funded from Impact Fees) (F-2600 = $ 170,373 // F-2610 = $ 11,000 // // F-2650 = $ 25,503 // F-2660 = $ 24,217 // F-2690 = $ 165)	1,533,051	1,502,537	231,258	231,258	Various
580	Appropriation for Contingencies (F-2600 = $ 15,000 // F-2610 = $ 12,000)	0	0	27,000	27,000	Various
591	Rebates & Refunds	10,005	6,336	0	0	F - 2600
	Prior Period Adjustment	388	16,699	Rev PY Dupl tranfer Impac		Various
TOTAL (EXPENDITURE) APPROPRIATIONS		3,694,606	5,571,249	2,356,959	2,356,959	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	F - 2610
TOTAL REQUIREMENTS		3,694,606	5,571,249	2,356,959	2,356,959	

5823F/16 (Modified)

SUBMITTED BY: Bob Sharkey
TITLE: General Manager

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
PARADISE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2510, 2513, 2514, 2518, & 2519 DEPT. # 730 2510, 2513, 2514, 2518, & 2519

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,146,965	1,241,316	1,272,500	1,272,500	F - 2510
4110200	Current Supplemental Property Tax	51,862	35,843	25,000	25,000	F - 2510
4110300	Current Unsecured Property Tax	49,271	50,823	45,000	45,000	F - 2510
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2510
4110700	Prior Unsecured Property Tax	2,640	1,621	0	0	F - 2510
4130500	Miscellaneous Taxes	2,828	2,314	2,000	2,000	F - 2510
4400001	Int & Rent-CSA/Spec Dist	1,813	1,702	2,000	2,000	F - 2510
4410101	Interest	60,954	68,884	35,000	35,000	F - 2510
4515200	Homeowners Property Tax Relief	22,788	22,156	21,000	21,000	F - 2510
4600001	Charges For Current Services	355,714	325,693	333,200	333,200	F - 2510
4700001	Miscellaneous Revenue	12,615	31,893	43,000	43,000	F - 2510
4710100	SP Dist Impact Fee Revenue Fund Transfers	3,719	0	120,000	120,000	
	Transfer to Grosso Endowment Fund (F-2512)	n/a	n/a	n/a	n/a	F - 2510
4410101	Interest - Scholarship Program	1,967	1,948	2,000	2,000	F - 2513
4700001	Donations - General Use	5,705	7,956	2,260	2,260	F - 2514
4410101	Prop. 12 Bond Act Fund - Interest					F - 2518
4516245	California Waste Managemt Recycling Grant	n/a	n/a	n/a	n/a	F - 2518
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	n/a	n/a	n/a	n/a	F - 2518
4410101	Prop. 40 - Per Capita Grant- Interest	n/a	n/a	0	0	F - 2519
4516251	Prop. 40 - Per Capita Grant- Aid from Other Governments	n/a	n/a	968,969	968,969	F - 2519
4855000	Other Financing (Loans from bank)	n/a	n/a	74,031	74,031	F - 2510
	Adjustmt Removing Impact Fee Balance from Fund Balance Available					remove F - 2517
TOTAL REVENUE		1,718,841	1,792,149	2,945,960	2,945,960	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		889,031	811,735	1,153,740	539,583	SEE NOTE
TOTAL FINANCING AVAILABLE		2,607,872	2,603,884	4,099,700	3,485,543	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	960,913	970,714	1,144,752	1,144,752	F - 2510
520	Services and Supplies	499,293	330,918	504,941	504,941	F - 2510
552	Contributions to Other Agencies	16,855	18,310	16,400	16,400	F - 2510
553	Principle Repayment (Loans)	n/a	n/a	47,000	47,000	F - 2510
555	Interest Expenses (Loans)	n/a	n/a	85,000	85,000	F - 2510
560	Fixed Assets (Includes funded from Impact Fees)	109,626	120,832	611,031	611,031	F - 2510
580	Appropriation for Contingencies	0	0	100,000	100,000	F - 2510
	Prior Year Adjustments	n/a	n/a	n/a	n/a	
520	Services and Supplies - Scholarship Fund	1,817	2,264	2,000	2,000	F - 2513
520	Services and Supplies - Donations Fund	7,633	7,106	5,450	5,450	F - 2514
560	Fixed Assets - Donation Fund	0	0	0	0	F - 2514
552	Contributions to Other Agencies	n/a	n/a	0	0	F - 2518
560	Fixed Assets - Prop. 12 Grant	n/a	n/a	0	0	F - 2518
560	Fixed Assets - Land & Water Conservation	n/a	n/a	n/a	n/a	F - 2518
560	Fixed Assets - Prop. 40 Per Capita Grant	n/a	n/a	968,969	968,969	F - 2519
	Adjustments - Increase Petty Cash Fund	n/a	n/a	n/a	n/a	
TOTAL (EXPENDITURE) APPROPRIATIONS		1,596,137	1,450,144	3,485,543	3,485,543	
CHANGE IN PROVISIONS FOR RESERVES		200,000	0	0	0	F - 2510 A.C.O.
TOTAL REQUIREMENTS		1,796,137	1,450,144	3,485,543	3,485,543	

5823F/16 (Modified)

SUBMITTED BY: Mike Trinca
TITLE: Manager

$ 614,157 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2590

DEPT. # 730 2590

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	3,179	3,154	3,000	3,000	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	0	0	0	0	
4700001	Miscellaneous Revenue (Donations)	3,000	3,000	3,000	3,000	
TOTAL REVENUE		6,179	6,154	6,000	6,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		54,664	57,947	61,052	11,430	SEE NOTE
TOTAL FINANCING AVAILABLE		60,843	64,101	67,052	17,430	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	2,896	2,969	12,430	12,430	
560	Fixed Assets	0	0	5,000	5,000	
	Prior Year Adjustment		80			
TOTAL (EXPENDITURE) APPROPRIATIONS		2,896	3,049	17,430	17,430	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	F - 2590
TOTAL REQUIREMENTS		2,896	3,049	17,430	17,430	

5823F/16 (Modified)

SUBMITTED BY: Eric Lundberg
TITLE: Board Chairman

$ 49,622 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
BUTTE CREEK DRAINAGE DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2010

DEPT. # 730 2010

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	6,823	6,730	6,000	6,000	
4110200	Current Supplemental Property Tax	331	284	250	250	
4110300	Current Unsecured Property Tax	274	320	350	350	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	22	5	20	20	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	6,126	6,307	6,000	6,000	
4515200	Homeowners Property Tax Relief	131	115	100	100	
4700001	Miscellaneous Revenue	0	0	0	0	
	Butte Creek Drainage District is a bi-county district. Approx. 70% of the tax revenue comes from Butte County Approx. 30% of the tax revenue comes from Glenn County					
	TOTAL REVENUE	13,707	13,761	12,720	12,720	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	151,849	158,489	167,187	121,343	SEE NOTE
	TOTAL FINANCING AVAILABLE	165,556	172,250	179,907	134,063	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	7,067	5,063	9,063	9,063	
	TOTAL (EXPENDITURE) APPROPRIATIONS	7,067	5,063	9,063	9,063	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	125,000	125,000	
	TOTAL REQUIREMENTS	7,067	5,063	134,063	134,063	

5823F/16 (Modified)

Ted Trimble, Western Canal Water District Manager

$ 45,844 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 1 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2030

DEPT. # 730 2030

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	15,735	17,027	15,000	15,000	
4110200	Current Supplemental Property Tax	716	494	600	600	
4110300	Current Unsecured Property Tax	708	719	650	650	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	36	23	50	50	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	13,855	15,687	12,000	12,000	
4515200	Homeowners Property Tax Relief	315	305	300	300	
4600001	Charges For Current Services	64,149	64,259	64,000	64,000	
4700001	Miscellaneous Revenue					
4712531	Reimb for Prior Year Exp					
	Subtotal Per County Reports	95,514	98,514	92,600	92,600	
				Please note that the "negative" fund balance shown below is show only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWWW WW	
TOTAL REVENUE		95,514	98,514	92,600	92,600	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		321,173	396,687	435,201	(42,600)	SEE NOTE
TOTAL FINANCING AVAILABLE		416,687	495,201	527,801	50,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	20,000	60,000	50,000	50,000	
560	Fixed Assets					
	Subtotal Per County Reports	20,000	60,000	50,000	50,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		20,000	60,000	50,000	50,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		20,000	60,000	50,000	50,000	

5823F/16 (Modified)

Alice Millington & Michail L. Hinz
Secretary District C.P.A.

$ 477,801 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
Some of the District's funds reflected above are being held by the District in bank accounts outside the County Treasury.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
DRAINAGE DISTRICT # 2 - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2040

DEPT. # 730 2040

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)		ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,086	1,198	1,126	1,126	
4110200	Current Supplemental Property Tax	51	33	20	20	
4110300	Current Unsecured Property Tax	49	232	202	202	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	3	1	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	545	579	442	442	
4515200	Homeowners Property Tax Relief	21	21	18	18	
4600001	Charges For Current Services	2,833	2,833	2,832	2,832	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		4,588	4,897	4,640	4,640	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		12,442	13,010	15,605	0	SEE NOTE
TOTAL FINANCING AVAILABLE		17,030	17,907	20,245	4,640	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)		ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	4,020	2,302	4,640	4,640	
TOTAL (EXPENDITURE) APPROPRIATIONS		4,020	2,302	4,640	4,640	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		4,020	2,302	4,640	4,640	

5823F/16 (Modified)

Ted Trimble, Western Canal Water District Manager

$ 15,605 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 100 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2050

DEPT. # 730 2050

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	74,876	79,408	70,000	70,000	
4110200	Current Supplemental Property Tax	3,333	2,262	3,000	3,000	
4110300	Current Unsecured Property Tax	3,339	3,337	3,000	3,000	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	176	105	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	9,110	10,030	5,000	5,000	
4515200	Homeowners Property Tax Relief	1,471	1,393	1,500	1,500	
4600001	Charges For Current Services	119,404	119,405	191,500	191,500	
4700001	Miscellaneous Revenue	8,765	10,806	5,000	5,000	
4712531	Reimbursement of Prior Year Expense	20,000	255	0	0	
			Please note that the "negative" fund balance shown below is only to present a balanced budget. Actual available fund balance is shown in column 4 Available F/B			
				WWWW WW		
TOTAL REVENUE		240,474	227,001	279,000	279,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		251,441	273,571	285,952	(9,000)	SEE NOTE
TOTAL FINANCING AVAILABLE		491,915	500,572	564,952	270,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	75,368	107,728	150,000	150,000	
520	Services and Supplies	74,753	102,392	120,000	120,000	
560	Fixed Assets	68,223	4,500	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		218,344	214,620	270,000	270,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		218,344	214,620	270,000	270,000	

5823F/16 (Modified)

SUBMITTED BY: John A. Marta
TITLE: Ass't. Secretary

$ 294,952 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 200 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2070

DEPT. # 730 2070

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	11,642	12,756	12,500	12,500	
4110200	Current Supplemental Property Tax	494	333	300	300	
4110300	Current Unsecured Property Tax	486	667	400	400	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	26	15	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	746	890	600	600	
4515200	Homeowners Property Tax Relief	214	209	200	200	
4700001	Miscellaneous Revenue	300	0	0	0	
TOTAL REVENUE		13,908	14,870	14,000	14,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		15,276	26,788	13,141	4,000	SEE NOTE
TOTAL		29,184	41,658	27,141	18,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	n/a	n/a	1,000	1,000	
520	Services and Supplies	2,396	28,517	17,000	17,000	
560	Fixed Assets	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		2,396	28,517	18,000	18,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		2,396	28,517	18,000	18,000	

5823F/16 (Modified)

SUBMITTED BY: David Steffenson
TITLE: Attorney for District

$ 9,141 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
RECLAMATION DISTRICT # 833 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2100

DEPT. # 730 2100

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	59,203	68,792	49,314	49,314	
4110200	Current Supplemental Property Tax	3,057	2,157	2,822	2,822	
4110300	Current Unsecured Property Tax	2,644	2,831	2,348	2,348	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	133	89	105	105	
4130500	Miscellaneous Taxes	275	258	280	280	
4400001	Land Rental (Farming)/Hunting Rights	201,300	110,550	120,000	120,000	
4410101	Interest - County Treasury	10,878	9,392	5,000	5,000	
4515200	Homeowners Property Tax Relief	1,257	1,321	1,200	1,200	
4600001	Charges For Current Services	122,449	135,191	135,000	135,000	
4700001	Miscellaneous Revenue	156,881	121,202	6,200	6,200	
TOTAL REVENUE		558,077	451,783	322,269	322,269	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		627,734	645,472	610,308	21,041	SEE NOTES
TOTAL		1,185,811	1,097,255	932,577	343,310	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	179,485	170,351	173,500	173,500	
520	Services and Supplies	335,554	306,158	138,600	138,600	
560	Fixed Assets	25,300	10,438	0	0	
580	Appropriation for Contingencies	0	0	31,210	31,210	
TOTAL (EXPENDITURE) APPROPRIATIONS		540,339	486,947	343,310	343,310	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		540,339	486,947	343,310	343,310	

5823F/16 (Modified)

SUBMITTED BY: Maxine Farrar
TITLE: Secretary

$ 589,267 Note 1 - This amount is the unappropriated available financing not reflected in the approved budget, but is shown as "designations" on Schedule 14.

Note 2 - Fund balance available (in column 4) reflects only those funds held in the County Treasury. Information regarding funds, revenues or expenditures outside of the County Treasury is maintained by the District. The District reports an additional $ 451,894 in an outside account.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
ROCK CREEK RECLAMATION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2120

DEPT. # 730 2120

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4410101 Interest	37	117	0	0	
4500001 Aid From Other Governments	0	0	0	0	
4600001 Charges For Current Services	0	0	0	0	
4700001 Miscellaneous Revenue	0	0	0	0	
4712535 Contributions - Private Parties	0	5,070	5,070	5,070	
			Please note that the "negative" fund balance shown below is only to present a balanced budget. Actual available fund balance is shown in column 4 Available F/B		
				WWWWW WW	
TOTAL REVENUE	37	5,187	5,070	5,070	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	943	980	646	(320)	
TOTAL	980	6,167	5,716	4,750	

SUMMARY OF FINANCING REQUIREMENTS

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520 Services and Supplies	0	5,521	4,750	4,750	
TOTAL (EXPENDITURE) APPROPRIATIONS	0	5,521	4,750	4,750	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	0	5,521	4,750	4,750	

5823F/16 (Modified)

SUBMITTED BY: Paul Behr
TITLE: Director

$ 966 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
SACRAMENTO RIVER RECLAMATION DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUNDS: F - 2080

DEPT. # 730 2080

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	2,031	2,206	2,276	2,276	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	8,605	0	0	0	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		10,636	2,206	2,276	2,276	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		8,812	17,720	14,255	1,724	
TOTAL		19,448	19,926	16,531	4,000	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	1,728	5,671	4,000	4,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		1,728	5,671	4,000	4,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		1,728	5,671	4,000	4,000	

5823F/16 (Modified)

SUBMITTED BY: Richard Wright
TITLE: Treasurer

$ 12,531 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

BUTTE COUNTY RESOURCE CONSERVATION DISTRICT - BUDGET DETAIL

*****

BUDGET FOR FISCAL YEAR 2008 - 2009

FUND: F - 2060

DEPT. # 730 2060

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	REQUESTED 2008-2009 (4)	APPROVED 2008-2009 (5)	FUND TYPE IF NOT GENERAL (6)
4400001	Outside Rental Income		0	0	0	
4410101	Interest	No information available. District kept its funds in outside bank accounts until FY 2007/08.	545	8,330	8,330	
4500001	Aid From Other Governments		89,600	393,218	393,218	
4600001	Charges For Current Services		0	5,000	5,000	
4700001	Miscellaneous Revenue		20,527	16,900	16,900	
			110,672			
	Amount deposited to Treasury from outside bank accounts:					
	From TriCounties Bank account		1,524			
	From Sierra Central Bank account		2,678			
	Misc. Transfer Adjustment		16			
TOTAL REVENUE		0	114,890	423,448	423,448	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		0	0	14,247	(116,758)	
TOTAL		0	114,890	437,695	306,690	

SUMMARY OF FINANCING REQUIREMENTS

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2006-2007 (8)	ACTUAL 2007-2008 (9)	REQUESTED 2008-2009 (10)	APPROVED 2008-2009 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	n/a	56,137	158,092	158,092	
520	Services and Supplies	n/a	44,506	148,598	148,598	
552	Contributions to Other Agencies	n/a		0	0	
560	Fixed Assets	n/a		0	0	
580	Appropriation for Contingencies	n/a		0	0	
			100,643			
TOTAL (EXPENDITURE) APPROPRIATIONS		0	100,643	306,690	306,690	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		0	100,643	306,690	306,690	

5823F/16 (Modified)

SUBMITTED BY: Pia Sevelius
TITLE: Manager, BC-RCD

$ 131,005 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

COUNTY OF BUTTE

SALARY ORDINANCE

AND

POSITION ALLOCATION

Includes Ordinance #3968 and Subsequent Amendments Through

September 23, 2008

PREPARED BY:

BUTTE COUNTY DEPARTMENT OF HUMAN RESOURCES
25 COUNTY CENTER DRIVE
OROVILLE, CA 95965-3387
(530) 538-7651

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Ordinance No. 3968

AN ORDINANCE FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE COUNTY OF BUTTE

The Board of Supervisors of the County of Butte ordains as follows:

SECTION 1: SALARIES AND SHORT TITLE. The salaries and number of positions of the officers and employees of the County of Butte are fixed and determined as hereinafter set forth, and this Ordinance shall be known as the "Salary Ordinance."

SECTION 2: ALLOCATED POSITIONS

THE NUMBER OF POSITIONS AUTHORIZED FOR EACH DEPARTMENT OR BUDGET UNIT ARE SET FORTH IN THE FOLLOWING SECTIONS. DEPARTMENT HEADS SHALL APPOINT EMPLOYEES IN ACCORDANCE WITH THE MERIT SYSTEM ORDINANCE AND RESOLUTION.

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 3: 010 BOARD OF SUPERVISORS
5	Board of Supervisors' Member
5	Executive Assistant, County Supervisor
10	
	SECTION 4: 020 ADMINISTRATIVE
1	Administrative Analyst, Associate
1	Administrative Assistant, Senior or Administrative Assistant or Office Specialist, Senior
2	Administrative Assistant, Senior or Administrative Assistant
1	Administrative Services Officer
1	Assistant Chief Administrative Officer
1	Assistant Clerk of the Board or Associate Clerk of the Board
1	Administrative Assistant, Senior or Administrative Assistant
1	Chief Administrative Officer
1	Chief Financial Officer
1	Compliance Officer
2	Deputy Admin Officer or Mgmt Analyst, Principal or Mgmt Analyst, Senior
2	Deputy Admin Officer or Mgmt Analyst, Principal or Mgmt Analyst, Senior or Mgmt Analyst or Mgmt Analyst, Associate
1	Deputy Chief Financial Officer
1	Emergency Services Officer
1	Executive Assistant
3	Financial Technician, Senior or Financial Technician
5	Management Analyst, Associate or Management Analyst or Management Analyst, Senior or Management Analyst, Principal
1	Manager, Program Development or Mgmt Analyst, Principal or Mgmt Analyst, Senior or Mgmt Analyst
1	Manager, Support Services or Supervisor, Support Services
1	Risk Manager
1	Safety Officer
30	
	SECTION 5: 020-003 GENERAL SERVICES- ADMINISTRATION
4	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, General Services
2	Project Manager, Capital Improvement
1	Property Manager
1	Director, General Services
9	
	SECTION 6: 050 AUDITOR-CONTROLLER
7	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Assistant Auditor-Controller
6	Auditor-Accountant or Auditor-Accountant, Associate or Accounting Specialist
1	Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant
1	Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate
1	Auditor-Controller
2	Internal Auditor
1	Manager, Property Tax & Grant Accounting
1	Supervisor, Auditor-Accountant
22	
	SECTION 7: 060-002 GENERAL SERVICES- PURCHASING
1	Administrative Assistant
1	Auditor-Accountant, Associate or Auditor-Accountant or Accounting Specialist (effective 05/19/08)
1	Buyer, Senior or Buyer
1	Contracts Manager
1	Manager, Purchasing Services
5	
	SECTION 9: 070 TREASURER-TAX COLLECTOR
10	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst, Associate or Administrative Analyst or Administrative Analyst, Senior
2	Assistant Treasurer-Tax Collector
1	Central Collections Supervising Accounting Specialist
2	Office Specialist, Senior or Office Specialist or Office Assistant
1	Property Tax Supervising Accounting Specialist
4	Revenue and Reimbursement Officer, Senior or Revenue and Reimbursement Officer
1	Supervisor, Banking and Cash Management
1	Supervisor, Central Collections
1	Supervisor, Taxes and Staff Services
1	Treasurer-Tax Collector
25	
	SECTION 10: 080 ASSESSOR
1	Administrative Assistant, Senior
11	Assessment Clerk, Senior or Assessment Clerk
1	Assessor
1	Auditor-Appraiser
1	Assistant Assessor
2	Auditor-Appraiser, Senior or Auditor-Appraiser
1	Cadastral Drafting Technician or Cadastral Drafting Aide
1	Cadastral Drafting Technician, Senior
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
12	Property Appraiser, Senior or Property Appraiser or Property Appraisal Specialist
6	Supervisor, Appraiser or Property Appraiser, Principal
2	Supervisor, Assessment Clerk
1	Supervisor, Assessment Clerk or Assessment Clerk, Senior
1	Supervisor, Assessment Office
1	Supervisor, Auditor-Appraiser
43	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 11: 090 HUMAN RESOURCES
1	Administrative Assistant, Senior
1	Assistant Director, Human Resources
1	Director - Human Resources
1	Human Resources Analyst, Principal
4	Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate
2	Human Resources Specialist
1	Human Resources Specialist, Senior or Human Resources Specialist
1	Labor Relations Officer or Labor Relations Analyst
1	Supervisor, Payroll
1	Administrative Analyst, Associate
5	Payroll Specialist or Payroll Specialist, Senior
2	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
21	
	SECTION 12: 100 COUNTY COUNSEL
1	Assistant County Counsel
1	Chief Deputy County Counsel
1	Chief Deputy County Counsel or Deputy County Counsel IV,III,II,I
1	County Counsel
3	Deputy County Counsel IV,III,II,I
1	Legal Secretary or Legal Secretary, Senior
1	Legal Secretary
1	Paralegal
1	Supervisor, Support Services
11	
	SECTION 13: 130-001 COUNTY CLERK - ELECTIONS AND REGISTRATION
0.25	Accountant, Senior
0.3	Administrative Assistant, Senior
1	Administrative Assistant, or Administrative Assistant, Senior
1	Assistant County Clerk-Registrar of Voters
0.5	Clerk-Recorder
1	Deputy County Clerk I (term position to end 12-31-08)
4	Deputy County Clerk-Registrar III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
1	Information Systems Technician
8.55	
	SECTION 14: 320-001 DISTRICT ATTORNEY - CRIMINAL
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior
1	Assistant Chief Investigator
2	Assistant District Attorney
1	Bad Check Program Coordinator
1	Chief Deputy District Attorney
1	Chief Investigator
1	Department Data Systems Coordinator
17	Deputy District Attorney IV, III, II, I
1	Deputy District Attorney IV, III, II, I (position to end 06-30-09)
1	Deputy District Attorney IV, III, II, I
1	District Attorney
1	District Attorney Chief - Administration
1	District Attorney Victim Counselor (position to end 06-30-09)
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
0.5	Investigative Assistant
0.5	Investigative Assistant (position to end 06-30-09)
1	Investigative Assistant
1	Investigative Assistant (position to end 06-30-09)
2	Investigative Lieutenant
8	Investigator II, I
5	Investigator II, I (position to end 06-30-09)
1	Legal Clerk or Office Specialist, Senior or Office Specialist or Office Assistant
4	Legal Secretary
9	Legal Secretary, Senior or Legal Secretary
1	Manager, Legal Secretarial Services
1	Office Assistant (position to end 06-30-09)
6	Office Specialist, Senior or Office Specialist or Office Assistant
0.5	Paralegal (position to end 06-30-09)
1	Supervising Deputy District Attorney (position to end 6-30-09)
5	Supervisor, Deputy District Attorney
1	Supervisor, Info Systems Analyst
2	Supervisor, Legal Secretary
82.5	
	SECTION 15: 320-003 DISTRICT ATTORNEY - CHILD ABDUCTION
1	Investigative Assistant
1	Investigator II, I
1	Legal Secretary
3	
	SECTION 16: 320-005 DISTRICT ATTORNEY - WELFARE FRAUD
1	Investigative Assistant
1	Investigative Lieutenant
2	Investigator II, I
4	
	SECTION 17: 360-001 SHERIFF-CORONER - SERVICES
1	Accountant, Senior or Accountant
3	Administrative Analyst, Associate
2	Correctional Officer
1	Crime Prevention Coordinator
1	Crime Prevention Officer
1	Deputy Sheriff or Correctional Officer
19	Deputy Sheriff
3	Evidence/Photographic Technician
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Information Systems Technician, Information Systems Technician, Senior, Information Systems Analyst, Associate
1	Personnel Operations Specialist
1	Sheriff-Coroner
1	Sheriff's Administrative Secretary
8	Sheriff's Clerk III,II,I
1	Sheriff's Clerk II,I
1	Sheriff's Lieutenant
4	Sheriff's Sergeant
2	Sheriff's Warrant Officer
1	Supervisor, Administrative Analyst
1	Supervisor, Sheriff's Records
1	Undersheriff
56	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 18: 350-002 SHERIFF-CORONER - OPERATIONS
38	Deputy Sheriff
1	Deputy Sheriff (position to end 06-30-09)
1	Deputy Sheriff (position to end 12-31-09)
1	Deputy Sheriff (position to end 12-31-09)
1	Deputy Sheriff (position to end 06-30-08)
1	Deputy Sheriff (term position to end 06-30-11)
15	Deputy Sheriff or Deputy Sheriff Trainee
10	Public Safety Dispatcher
2	Public Safety Dispatcher, Lead
1	Sheriff's Captain
4	Sheriff's Clerk III,II,I
1	Sheriff's Clerk III,II,I (position to end 06-30-08)
1	Sheriff's Clerk III,II,I (position to end 06-30-09)
1	Sheriff's Clerk - Substation Coordinator
3	Sheriff's Lieutenant
10	Sheriff's Sergeant
1	Supervisor, Dispatch Operations
92	
	SECTION 19: 350-003 SHERIFF-CORONER - CORRECTIONS
3	Cook
2	Cook, Senior or Cook
3	Correctional Lieutenant
69	Correctional Officer
2	Correctional Officer (position to end 06-30-09)
8	Correctional Sergeant
20	Correctional Technician
1	Sheriff's Captain
5	Sheriff's Clerk III, II, I
1	Supervisor, Pre-Trial Release
1	Supervisor, Food Services
115	
	SECTION 20: 350-007 SHERIFF-CORONER - RURAL COUNTY SUPPLEMENTAL FUNDING
1	Crime Prevention Officer (position to end 06-30-09)
6	Deputy Sheriff (position to end 06-30-09)
7	
	SECTION 21: 350-008 SHERIFF-CORONER - SPECIAL ENFORCEMENT UNIT
3	Deputy Sheriff
2	Deputy Sheriff (position to end 06-30-09)
2	Sheriffs Clerks I, II, III
2	Sheriffs Clerks I, II, III (position to end 06-30-09)
1	Sheriff's Sergeant (position end date 06-30-09)
1	Sheriff's Sergeant
11	
	SECTION 24: 420-001 PROBATION - JUVENILE HALL
1	Administrative Assistant, Senior
1	Assistant Superintendent, Juvenile Hall
2	Cook, Senior
37	Juvenile Hall Counselor II, I
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Superintendent, Juvenile Hall
1	Supervisor, Food Services
6	Supervisor, Juvenile Hall Counselor
50	
	SECTION 25: 430-001 PROBATION
1	Accounting Specialist
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Chief Probation Officer
1	Chief Probation Officer
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Inventory/Warehouse Specialist
14	Legal Office Specialist
1	Manager, Personnel Operations
1	Office Specialist, Senior or Office Specialist or Office Assistant
44	Probation Officer III, II, I
1	Probation Officer III, II, I (position to end 06-30-09)
3	Probation Officer III, II, I (position to end 06-30-09)
1	Probation Officer III, II, I (position to end 09-30-08)
1	Probation Officer III, II, I (position to end 06-30-09)
1	Probation Officer III,II, I (position to end 09-30-08)
9	Probation Technician
1	Probation Technician (position to end 06-30-09)
2	Probation Technician (position to end 09-30-08)
1	Probation Technician (position end date (09-30-08)
1	Supervisor, Administrative Analyst
6	Supervisor, Probation Officer
1	Supervisor, Probation Officer (position to end 06-30-09)
1	Supervisor, Support Services
99	
	SECTION 26: 430-0006 PROBATION - VICTIM WITNESS GRANT
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2.5	Probation Technician
1	Supervisor, Probation Officer or Probation Officer III
4	
	SECTION 27: 430-0007 PROBATION - BOARD OF CONTROL GRANT
1.5	Accountant or Accounting Specialist
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 28: 440-001 DEVELOPMENT SERVICES
1	Account Clerk, Senior
1	Administrative Assistant, Senior
1	Assistant Director, Development Services
4	Building Inspector, Senior or Building Inspector
1	Building Official Assistant
1	Building Plans Examiner
1	Building Plans Examiner or Building Inspector
4	Code Enforcement Officer
1	Commission Clerk
1	Director - Development Services
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Building Division
1	Manager, Planning Division
1	Manager, Program Development
1	Office Specialist, Senior or Office Specialist or Office Assistant
4	Permit Technician or Permit Assistant
1	Plan Check Engineer
6	Planner Assistant or Planner, Associate or Planner, Senior
3	Planner, Principal
1	Supervisor, Code Enforcement
1	Supervisor, Permit Center
37	
	SECTION 29: 440-004 PUBLIC WORKS - SUBDIVISION INSPECTION
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Civil Engineer, Associate or Engineer, Assistant
1	Deputy Director, Public Works
2	Engineering Technician, Senior or Engineering Technician, Associate or Engineering Technician, Assistant
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Surveyor, Associate or Surveyor, Assistant
1	Surveyor, Senior, or Surveyor , Associate, or Surveyor, Assistant
8	
	SECTION 30: 441 WATER AND RESOURCE CONSERVATION
1	Administrative Assistant, Senior
1	Assistant Director, Water and Resource Conservation
1	Director - Water and Resource Conservation
2	Manager, Program Development
5	
	SECTION 31: 460-001 AGRICULTURAL
1	Administrative Assistant, Senior
1	Agricultural Biologist/Weights and Measure Inspector I (position to end 06-30-09)
8	Agricultural Biologist/Weights and Measure Inspector Senior, III, II, I
1	Agricultural Commissioner/Director of Weights & Measures
1	Assistant Agricultural Commissioner/Director of Weights and Measures
3	Deputy Director, Agriculture
2	Office Specialist, Senior or Office Specialist or Office Assistant
2	Supervisor, Agricultural Biologist
19	
	SECTION 32: 470-001 COUNTY CLERK - RECORDER
0.75	Accountant, Senior
0.7	Administrative Assistant, Senior
1	Assistant County Clerk-Recorder
0.5	Clerk-Recorder
10	Deputy County Clerk-Recorder III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
2	Supervisor, Clerk-Recorder/Registrar of Voters
15.45	
	SECTION 34: 533 PUBLIC WORKS
1	Account Clerk, Senior or Accounting Specialist
1	Accountant, Senior or Accountant
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
1	Assistant Director, Public Works
1	Bridge Maintenance Worker, Lead
4	Bridge Maintenance Worker, Senior or Bridge Maintenance Worker or Road Maintenance Assistant
5	Civil Engineer, Associate or Engineer, Assistant
2	Civil Engineer, Senior or Civil Engineer, Associate
1	Civil Engineer, Senior or Civil Engineer, Associate or Superintendent, Maintenance Operations
1	Director - Public Works
2	Engineer, Assistant or Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
1	Engineering Project Coordinator
11	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
0.75	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
10	Heavy Equipment Mechanic, Senior or Heavy Equipment Mechanic or Equipment Mechanic, Assistant
1	Heavy Equipment Mechanic, Lead
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Inventory/Warehouse Specialist, Senior
1	Manager, Fleet Services
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Parts Supply Clerk
29	Road Maintenance Worker, Senior or Road Maintenance Worker or Road Maintenance Assistant
8	Road Maintenance Worker, Lead
1	Supervisor, Accountant
1	Supervisor, Bridge Maintenance
1	Supervisor, Flood Control/Tree Maintenance
6	Supervisor, Road Maintenance
1	Supervisor, Support Services
1	Supervisor, Traffic Control
2	Survey Party Chief
2	Surveyor, Associate or Surveyor, Assistant
1	Traffic Control Worker, Lead
5	Traffic Control Worker, Senior or Traffic Control Worker or Road Maintenance Assistant
1	Tree Trimmer, Lead
3	Tree Trimmer, Senior or Tree Trimmer or Road Maintenance Worker or Road Maintenance Assistant
108.75	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 35: 540-011 PUBLIC HEALTH - GENERAL SERVICES
1	Account Clerk, Senior or Account Clerk
4	Accounting Specialist or Account Clerk, Senior or Account Clerk
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate (position to end 06-30-09)
5	Administrative Assistant
1	Administrative Assistant, Senior or Administrative Assistant (position to end 06-30-09)
2	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
1	Administrative Assistant, Office Specialist, Senior
1	Administrative Assistant, Senior
6	Animal Control Officer
1	Assistant Director, Public Health
1	Butte County Children and Families Commission-Director (position to end 06-30-09)
1	Certified Nurse Practitioner or Physician's Assistant
1.5	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate
0.5	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate (term position to end 06-30-09)
1	Clinic Manager
1	Community Relations Coordinator
2	Deputy Director, Environmental Health
1	Director, Environmental Health
1	Deputy Director, Public Health Nursing
1	Director - Public Health
1	Director, Public Health Laboratory or Public Health Microbiologist, Senior
1	Director, Public Health Nursing
1	Environmental Health Technician
13	Environmental Health Specialist, Senior or Environmental Health Specialist or Environmental Health Specialist, Associate
1	Employment and Eligibility Specialist, Senior or Employment and Eligibility Specialist
1	Fiscal Manager
1	Health Officer
3	Hazardous Materials Management Specialist, Senior or Hazardous Materials Management Specialist or Hazardous Materials Management Specialist, Associate
1	Info Systems Analyst, Principal orInfo Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate (position to end 06-30-09)
2	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Manager, Support Services or Supervisor, Support Services
1	Mental Health Clinician (position to end 06-30-09)
6	Medical Records Technician, Senior or Medical Records Technician
9	Nutrition Specialist, Senior or Nutrition Specialist
6.55	Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist
(2 @ 50%)	Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist
7	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Administrator, California Children's Services
2	Program Manager, Community Services
2	Program Manager, Environmental Health
1	Program Manager, Public Health
1	Public Health Education Specialist, Senior, Public Health Education Specialist, Public Health Education Specialist, Associate (position to end 06-30-09)
8	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
(2 @ 50%)	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
0.5	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 06-30-09)
8	Public Health Assistant, Senior or Public Health Assistant
4	Public Health Assistant, Senior, Public Health Assistant, Medical Records Technician, Senior, Medical Records Technician
1	Public Health Laboratory Technician or Public Health Laboratory Aide
1	Public Health Microbiologist, Senior
1	Public Health Microbiologist, Senior or Public Health Microbiologist
23	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
(3@ 50%)	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
(2 @ 65%)	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Public Health Nutritionist
2	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
1	Supervisor, Animal Control
1	Supervisor, Environmental Health
1	Supervisor, Information Systems Analyst
4	Supervisor, Public Health Nursing
2	Supervisor, Support Services
1	Supervisor, Therapist
2	Therapy Aide
1	Vital Statistics Records Specialist
178.35	

SECTION 37: 541-011 BEHAVIORAL HEALTH - GENERAL SERVICES

5	Accountant
5	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Associate or Administrative Assistant, Senior or Administrative Assistant (position to end 06-30-09)
1	Administrative Analyst, Associate
9	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
2	Administrative Assistant, Senior
1	Administrative Coordinator
2	Assistant Behavioral Health Director
1	Assistant Behavioral Health Director-Administration
2	Behavioral Health Counselor, Behavioral Health Counselor, Senior, Mental Health Worker (position to end 06-30-09)
72	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
3	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
1	Behavioral Health Education Specialist
1	Certified Nurse Practitioner or Physician Assistant
0.75	Certified Nurse Practitioner
2	Contracts Specialist
1	Director - Behavioral Health
2	Fiscal Manager
1	Forensic Coordinator
2	Info Systems Analyst or Info Systems Analyst, Associate

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist
1	Manager, Behavioral Health Facilities
1	Manager, Behavioral Health Managed Care Plan
1	Manager, Psychiatric Health Facility
2	Manager, Support Services
2	Medical Records Technician
1	Medical Records Technician, Medical Records Technician, Senior (position to end 06-30-08)
23	Medical Records Technician, Senior or Medical Records Technician
1	Mental Health Clinician or Mental Health Clinician Intern (position to end 06-30-08)
2	Mental Health Clinician or Mental Health Clinician Intern (position to end 09-30-08)
66	Mental Health Clinician or Mental Health Clinician Intern
(2 @ 50%)	Mental Health Clinician or Mental Health Clinician Intern
1	Office Specialist
9	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Manager, Behavioral Health Information Systems Services
7	Program Manager, Clinical Services
3	Program Manager, Community Services
1	Program Manager, Wellness and Recovery Services
17	Psychiatric Technician, Senior or Psychiatric Technician
3.5	Psychiatrist
2	Psychologist (Licensed) or Psychologist
1	Quality Assurance Coordinator
1	Senior Program Manager, Youth Services
4	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
3	Supervisor, Administrative Analyst
4	Supervisor, Behavioral Health Counselor
1	Supervisor, Billing
1	Supervisor, Behavioral Health Education
1	Supervisor, Contracts Specialist
1	Supervisor, Information Systems Analyst
14	Supervisor, Mental Health Clinician
1	Supervisor, Mental Health Clinician (position to end 09-30-08)
3	Supervisor, Nurse or Staff Nurse, Senior
2	Supervisor, Nurse
1	Supervisor, Psychologist
3	Supervisor, Support Services
312.75	

SECTION 38: 541-012 BEHAVIORAL HEALTH - SUBSTANCE ABUSE SERVICES

1	Administrative Analyst or Administrative Analyst, Associate
7	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Education Specialist, Senior or Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
2	Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
1	Medical Records Technician, Senior or Medical Records Technician
1.5	Mental Health Clinician or Mental Health Clinician Intern
1	Program Manager, Community Services
1	Supervisor, Accountant
1	Supervisor, Behavioral Health Education
1	Supervisor, Behavioral Health Education (position to end 09-30-08)
1	Supervisor, Information Systems Analyst
19.5	

SECTION 39: 541-013 BEHAVIORAL HEALTH - DRUG TREATMENT

1	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
1	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
1	Medical Records Technician, Senior or Medical Records Technician
2	Mental Health Clinician or Mental Health Clinician Intern
1	Supervisor, Behavioral Health Counselor
6	

SECTION 40: 550-001 CHILD SUPPORT SERVICES

2	Accountant
1	Accountant, Senior or Accountant
9	Accounting Specialist or Account Clerk, Senior
1	Administrative Analyst, Associate
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, Child Support Services
6	Child Support Assistant
2	Child Support Attorney IV,III,II,I
1	Child Support Attorney III,II,I
38	Child Support Specialist
11	Child Support Specialist, Senior
1	Department Utility Worker
1	Director - Child Support Services
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
19	Office Specialist, Senior or Office Specialist or Office Assistant
3	Program Manager, Child Support Services
1	Supervisor, Accountant
10	Supervisor, Child Support Specialist
111	

SECTION 41: 570-001 EMPLOYMENT AND SOCIAL SERVICES - ADMINISTRATION

21	Account Clerk, Senior or Account Clerk
6	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
9	Administrative Analyst, Senior
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Assistant, Senior
1	Administrative Coordinator
3	Assistant Director, Employment and Social Services
1	Director - Employment and Social Services
2	Employment and Eligibility Program Specialist
1	Employment and Eligibility Training Officer
2	Information Systems Analyst, Principal
3	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
3	Inventory/Warehouse Specialist
1	Inventory/Warehouse Specialist, Senior
9	Office Specialist, Senior or Office Specialist or Legal Office Specialist
2	Manager, Support Services
50	Office Specialist, Senior or Office Specialist or Office Assistant
2	Paralegal
1	Personnel Operations Specialist
11	Program Manager, Employment and Social Services
3	Revenue Recovery Specialist
11	Social Services Aide
1	Social Worker, Senior or Social Worker
1	Staff Development Officer, Social Services
1	Supervisor, Accountant
1	Supervisor, Information Systems Analyst
9	Supervisor, Support Services
163	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 42: 570-003 EMPLOYMENT AND SOCIAL SERVICES - ELIGIBILITY
93	Eligibility Specialist
8	Employment and Eligibility Program Specialist
68	Employment and Eligibility Specialist
19	Employment and Eligibility Specialist, Senior
21	Supervisor, Employment and Eligibility
209	
	SECTION 43: 570-004 EMPLOYMENT AND SOCIAL SERVICES - SERVICES
97	Social Worker, Senior or Social Worker or Social Worker, Associate
14	Supervisor, Social Work
111	
	SECTION 44: 570-006 EMPLOYMENT AND SOCIAL SERVICES - CalWORKs
55	Employment Case Manager, Senior or Employment Case Manager
8	Supervisor, Employment Services
63	
	SECTION 45: 570-008 EMPLOYMENT AND SOCIAL SERVICES - PUBLIC GUARDIAN
4	Deputy Public Guardian/Public Administrator
1	Deputy Public Guardian/Public Administrator, Senior or Deputy Public Guardian/Public Administrator
1	Supervisor, Public Guardian/Public Administrator
6	
	SECTION 46: 605 GENERAL SERVICES- VETERANS' SERVICE OFFICE
1	Veteran's Service Officer
1	Veteran's Service Representative
2	
	SECTION 47: 629 LIBRARY - LITERACY GRANT
0.75	Library Assistant
1	Library Assistant, Senior or Library Assistant
1	Literacy Specialist
2.75	
	SECTION 48: 630 LIBRARY
1	Administrative Assistant, Senior
4	Branch Librarian
1	Director - Libraries
1	Librarian
8	Library Assistant
3	Library Assistant (position to end 06-30-09)
11.5	Library Assistant, Senior or Library Assistant
1	Supervisor, Technical Services Specialist
1	Technical Services Specialist
31.5	
	SECTION 49: 631 FARM, HOME AND 4-H
1	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Office Specialist, Senior or Office Specialist or Office Assistant
3	
	SECTION 50: 704 INFORMATION SYSTEMS
2	Accounting Systems Analyst
1	Administrative Assistant, Senior
1	Assistant Director, Information Systems
2	Deputy Director, Information Systems
1	Director - Information Systems
1	GIS Analyst or GIS Technician
2	GIS Technician
5	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Geographical Information System (G.I.S.)
22	
	SECTION 52: 720 GENERAL SERVICES- FACILITIES
1	Account Clerk, Senior or Account Clerk
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior
11	Building Crafts Worker, Senior or Building Crafts Worker
2	Facilities Maintenance Specialist, Lead or Building Crafts Worker, Senior
1	Facilities Project Specialist
1	Grounds Maintenance Worker, Lead or Grounds Maintenance Worker, Senior
3	Grounds Maintenance Worker, Senior or Grounds Maintenance Worker
10	Janitor
2	Janitor, Lead
1	Janitor, Lead or Janitor
1	Manager, Facilities Services
1	Office Specialist or Office Assistant
1	Superintendent, Facilities Services
1	Supervisor, Facilities Maintenance
1	Supervisor, Grounds Maintenance
1	Supervisor, Janitorial Services
40	
	SECTION 53: 723 GENERAL SERVICES - CENTRAL DUPLICATING
1	Graphics Communicaton Officer
1	Graphics Machine Operator
1	Administrative Assistant or Offic e Specialist, Senior or Office Specialist (effective 06-14-08)
3	
	SECTION 54: 724 GENERAL SERVICES - CENTRAL STORES
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Supervisor, Mail and Courier Services
2	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 55: 725 INFORMATION SYSTEMS - CENTRAL COMMUNICATIONS
1	Manager, Telecommunications
2	Telecommunications Specialist, Senior or Telecommunications Specialist
2	Telecommunications Technician
1	Telecommunications Technician, Senior
6	
	SECTION 56: 757 NEAL ROAD SANITARY LANDFILL - MANAGEMENT
1	Civil Engineer, Senior or Civil Engineer, Associate
1	Code Enforcement Officer
1	Electronic Recycling Attendant
1	Equipment Mechanic Assistant or Heave Equipment Mechanic
5	Landfill Equipment Operator, Senior or Landfill Equipment Operator
7	Landfill Maintenance Worker, Senior or Landfill Maintenance Worker
4	Landfill Scale Attendant, Senior or Landfill Scale Attendant
1	Manager, Solid Waste
1	Recycling Coordinator
1	Senior Supervisor, Landfill Operations
1	Supervisor, Landfill Operations
24	
2219.1	**TOTAL ALLOCATED POSITIONS**

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE A
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - GENERAL UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44
6826	Correctional Technician	30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE B
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
6823	Correctional Sergeant	47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Bi-Weekly Rates Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
1285	Account Clerk, Senior	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1043	Accountant	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1042	Accountant, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
1283	Accounting Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1054	Administrative Assistant	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1117	Agricultural Biologist Technician	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4025	Animal Control Officer	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1244	Assessment Clerk	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1243	Assessment Clerk, Senior	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1274	Auditor-Accountant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1275	Auditor-Accountant, Associate	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1224	Auditor-Appraiser	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1223	Auditor-Appraiser, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4144	Behavioral Health Counselor	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4143	Behavioral Health Counselor, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4174	Behavioral Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4175	Behavioral Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4173	Behavioral Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4426	Bridge Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4423	Bridge Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4425	Bridge Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4616	Building Crafts Worker	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4615	Building Crafts Worker, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3308	Building Inspector	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3309	Building Inspector, Senior	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3306	Building Plans Examiner	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1237	Cadastral Drafting Aide	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1235	Cadastral Drafting Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
3737	Child Support Assistant	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
3735	Child Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
3734	Child Support Specialist, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3503	Code Enforcement Officer	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3109	Commission Clerk	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
1048	Contract Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1049	Contract Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6874	Cook	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6873	Cook, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4947	Courier	18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.05	$1,145.62
6852	Crime Prevention Officer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6848	Criminal Records Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4031	Dental Hygienist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4618	Department Utility Worker	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1135	Deputy County Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Bi-Weekly Rates Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1143	Deputy County Clerk-Registrar III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1134	Deputy County Clerk-Recorder II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1133	Deputy County Clerk-Recorder III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
7020	District Attorney Victim Counselor	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4310	Electronic Recycling Attendant	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4337	Engineering Aide	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
4325	Engineering Technician, Assistant	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4324	Engineering Technician, Associate	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4323	Engineering Technician, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4016	Environmental Health Specialist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4017	Environmental Health Specialist, Associate	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4015	Environmental Health Specialist, Senior	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4019	Environmental Health Technician	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4508	Equipment Mechanic, Assistant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
6858	Evidence/Photographic Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4513	Facilities Maintenance Specialist, Lead	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1288	Financial Technician	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
1287	Financial Technician, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4153	Forensic Coordinator	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3205	GIS Technician	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4943	Graphics Machine Operator	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4715	Grounds Maintenance Worker	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4713	Grounds Maintenance Worker, Lead	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4714	Grounds Maintenance Worker, Senior	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4021	Hazardous Materials Management Specialist	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4022	Hazardous Materials Management Specialist, Associate	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4020	Hazardous Materials Management Specialist, Senior	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4506	Heavy Equipment Mechanic	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4503	Heavy Equipment Mechanic, Lead	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4505	Heavy Equipment Mechanic, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1344	Information Systems Technician	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1345	Information Systems Technician, Associate	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4917	Inventory/Warehouse Specialist	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4918	Inventory/Warehouse Specialist, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
7018	Investigative Assistant	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4815	Janitor	16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
4813	Janitor, Lead	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4345	Landfill Equipment Operator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4344	Landfill Equipment Operator, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4348	Landfill Maintenance Worker	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4347	Landfill Maintenance Worker, Senior	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4354	Landfill Scale Attendant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4353	Landfill Scale Attendant, Senior	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
7029	Legal Clerk	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
7027	Legal Office Specialist	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
7028	Legal Secretary	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
7025	Legal Secretary, Senior	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
2815	Library Assistant	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
2814	Library Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4038	Licensed Vocational Nurse	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4058	Medical Records Technician	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4061	Medical Records Technician, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4058	Nutrition Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
4057	Nutrition Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4048	Occupational Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4070	Occupational Therapist, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1057	Office Assistant	15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
1056	Office Specialist	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
1055	Office Specialist, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4509	Parts Supply Clerk	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
1360	Payroll Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1361	Payroll Specialist, Senior	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
3404	Permit Assistant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
3403	Permit Technician	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4049	Physical Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4071	Physical Therapist, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
3107	Planning Technician	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
5517	Probation Technician	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1216	Property Appraisal Specialist	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1214	Property Appraiser	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1211	Property Appraiser, Principal	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1213	Property Appraiser, Senior	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4155	Psychiatric Technician.	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4154	Psychiatric Technician, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4056	Public Health Assistant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4055	Public Health Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4076	Public Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4077	Public Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4075	Public Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.05	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4053	Public Health Laboratory Aide	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4054	Public Health Laboratory Technician	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
4065	Public Health Nutritionist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
6833	Public Safety Dispatcher	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
6832	Public Safety Dispatcher, Lead	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4309	Recycling Coordinator	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1259	Revenue and Reimbursement Officer	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1258	Revenue and Reimbursement Officer, Senior	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1284	Revenue Recovery Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4418	Road Maintenance Assistant	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4416	Road Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4413	Road Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4415	Road Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
6847	Sheriff's Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6846	Sheriff's Clerk II	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
6845	Sheriff's Clerk III	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6844	Sheriff's Clerk - Substation Coordinator	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
6843	Sheriff's Warrant Officer	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
2812	Technical Services Specialist	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1296	Telecommunications Specialist	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1295	Telecommunications Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1293	Telecommunications Technician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1292	Telecommunications Technician, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4060	Therapy Aide	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4436	Traffic Control Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4433	Traffic Control Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4435	Traffic Control Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75

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Revised: 09/20/08

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4446	Tree Trimmer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4443	Tree Trimmer, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4445	Tree Trimmer, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.25	$1,541.67	$1,618.75
4510	Vehicle Service Worker	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4935	Veteran's Service Representative	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4059	Vital Statistics Records Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE D
LAW ENFORCEMENT (DSA) - GENERAL UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
7017	Investigator I	43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.98
7016	Investigator II	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
6813	Sheriff's Sergeant	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE E
LAW ENFORCEMENT (DSA) - MANAGEMENT AND SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
7011	Chief Investigator	69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
7015	Investigative Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
6803	Sheriff's Captain	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
6811	Sheriff's Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1026	Administrative Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1028	Administrative Analyst, Associate	42	$19.3283	$20.2947	$21.3094	$22.3746	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1025	Administrative Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1058	Administrative Assistant, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4110	Administrative Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1252	Administrative Services Officer	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1207	Assessment Systems and Standards Officer	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1006	Assistant Clerk of the Board	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
7002	Assistant District Attorney	74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53
5521	Assistant Superintendent, Juvenile Hall	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1007	Associate Clerk of the Board	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1271	Auditor-Accountant, Principal	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1272	Auditor-Accountant, Senior	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
7019	Bad Check Program Coordinator	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1009	Board Administrative Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
2805	Branch Librarian	48	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3303	Building Official Assistant	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4002	Butte County Children and Families Commision Director	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4914	Buyer	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4913	Buyer, Senior	41	$18.8569	$19.7897	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1233	Cadastral Drafting Technician, Senior	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1262	Central Collections Supervising Accounting Specialist	36	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4313	Civil Engineer, Associate	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4311	Civil Engineer, Senior	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4033	Clinic Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
1036	Community Relations Coordinator	58	$27.3108	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$38.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.80
1005	Compliance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4607	Contracts Manager	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
6855	Crime Prevention Coordinator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
7022	Department Data Systems Coordinator	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1105	Deputy Director, Agriculture/Weights and Measures	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4010	Deputy Director, Environmental Health	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1332	Deputy Director, Information Systems	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4040	Deputy Director, Public Health Nursing	60	$30.1458	$31.6531	$33.2358	$34.8876	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4305	Deputy Director, Public Works	64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
4340	Deputy Director, Waste Management	64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
4003	Director, Environmental Health	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8495	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4007	Director, Health Education	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4008	Director, Public Health Laboratory	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4005	Director, Public Health Nursing	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
7021	District Attorney Chief - Administration	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4921	Emergency Services Officer	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
5361	Employment and Eligibility Training Officer	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4314	Engineer, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4316	Engineering Project Coordinator	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1052	Executive Assistant	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4805	Facilities Project Specialist	41	$18.8569	$19.7897	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1253	Finance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1021	Fiscal Manager	58	$29.4105	$30.8610	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3203	GIS Analyst	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4941	Graphics Communication Officer	42	$19.3283	$20.2947	$21.3094	$22.3746	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1326	Human Resources Analyst	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
1327	Human Resources Analyst, Associate	41	$18.8569	$19.7897	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1324	Human Resources Analyst, Principal	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1325	Human Resources Analyst, Senior	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1329	Human Resources Specialist	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1328	Human Resources Specialist, Senior	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1335	Information Systems Analyst	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3478	$1,931.08	$2,027.63	$2,129.02	$2,235.48	$2,347.24	$2,464.60	$2,587.83
1336	Information Systems Analyst, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1333	Information Systems Analyst, Principal	58	$29.4105	$30.8610	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
1334	Information Systems Analyst, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1343	Information Systems Technician, Senior	44	$20.3066	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05

Revised: 09/23/08

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (8CMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1254	Internal Auditor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
2806	Librarian	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
2803	Literacy Specialist	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1015	Management Analyst	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1018	Management Analyst, Associate	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
1016	Management Analyst, Principal	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1017	Management Analyst, Senior	57	$27.9934	$29.3931	$30.8628	$32.4058	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
5304	Manager, (DESS) Program Development	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4112	Manager, Behavioral Health Facilities	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
4109	Manager, Behavioral Health Managed Care Plan	68	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
3301	Manager, Building Division	69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4515	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
4801	Manager, Facilities Services	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1262	Manager, Finance and Investment	57	$27.9934	$29.3931	$30.8628	$32.4058	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4500	Manager, Fleet Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
3201	Manager, Geographic Information System (G.I.S.)	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4342	Manager, Landfill Operations	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
7023	Manager, Legal Secretarial Services	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1031	Manager, Personnel Operations	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
3101	Manager, Planning Division	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1013	Manager, Program Development	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1255	Manager, Property Tax & Grant Accounting	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4107	Manager, Psychiatric Health Facility	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4911	Manager, Purchasing Services	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5986	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4341	Manager, Solid Waste	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
1051	Manager, Support Services	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1291	Manager, Telecommunications	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4133	Mental Health Clinician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4134	Mental Health Clinician Intern	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.46	$2,022.81	$2,123.95
7024	Paralegal	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1035	Personnel Administrative Specialist	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0426	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1033	Personnel Operations Specialist	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
3305	Plan Check Engineer	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
3106	Planner, Assistant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3105	Planner, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3103	Planner, Principal	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3104	Planner, Senior	52	$24.7420	$25.9791	$27.2761	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
6854	Pre-Trial Release, Supervisor	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
6853	Pre-Trial Release Specialist	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4042	Program Administrator, California Children's Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4102	Program Manager, Behavioral Health Information Systems Services	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4012	Program Manager, Butte County Children & Families Commission	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
3705	Program Manager, Child Support Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4105	Program Manager, Clinical Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4106	Program Manager, Community Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
5303	Program Manager, Employment and Social Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4011	Program Manager, Environmental Health	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
5504	Program Manager, Probation	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4041	Program Manager, Public Health	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4113	Program Manager, Wellness and Recovery Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4608	Project Manager, Capital Improvement	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
4609	Property Manager	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1281	Property Tax Supervising Accounting Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4108	Quality Assurance Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4058	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1030	Risk Management Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1029	Risk Management Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4931	Risk Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4933	Safety Officer	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4104	Senior Program Manager, Clinical Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4111	Senior Program Manager, Youth Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4343	Senior Supervisor, Landfill Operations	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1059	Sheriff's Administrative Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
5305	Staff Development Officer, Social Services	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14

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REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4603	Superintendent, Facilities Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4401	Superintendent, Maintenance Operations	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
1041	Supervisor, Accountant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1023	Supervisor, Administrative Analyst	55	$26.5445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,123.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4023	Supervisor, Animal Control	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1205	Supervisor, Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1242	Supervisor, Assessment Clerk	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
1241	Supervisor, Assessment Office	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1258	Supervisor, Auditor-Accountant	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1203	Supervisor, Auditor-Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1267	Supervisor, Banking and Cash Management	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.28	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4141	Supervisor, Behavioral Health Counselor	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4171	Supervisor, Behavioral Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1045	Supervisor, Billing	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4421	Supervisor, Bridge Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0867	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3307	Supervisor, Building Inspector	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1265	Supervisor, Central Collections	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3731	Supervisor, Child Support Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3501	Supervisor, Code Enforcement	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1046	Supervisor, Contracts Specialist	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
6631	Supervisor, Dispatch Operations	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
5341	Supervisor, Employment and Eligibility	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5351	Supervisor, Employment Services	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4013	Supervisor, Environmental Health	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4611	Supervisor, Facilities Maintenance	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0867	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6871	Supervisor, Food Services	34	$15.8636	$16.6568	$17.4896	$18.3841	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4711	Supervisor, Grounds Maintenance	38	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.18	$1,745.30	$1,832.57	$1,924.20
1331	Supervisor, Information Systems Analyst	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4811	Supervisor, Janitorial Services	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4346	Supervisor, Landfill Operations	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0867	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
7026	Supervisor, Legal Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4945	Supervisor, Mail & Courier Services	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4131	Supervisor, Mental Health Clinician	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4035	Supervisor, Nurse	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
3401	Supervisor, Permit Center	37	$17.0634	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.87	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4121	Supervisor, Psychologist	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
5371	Supervisor, Public Guardian/Public Administrator	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4073	Supervisor, Public Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4057	Supervisor, Public Health Microbiologist	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4043	Supervisor, Public Health Nursing	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4063	Supervisor, Public Health Nutritionist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4411	Supervisor, Road Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0867	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6841	Supervisor, Sheriff's Records	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
5331	Supervisor, Social Work	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1053	Supervisor, Support Services	34	$15.8636	$16.6568	$17.4896	$18.3841	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1264	Supervisor, Taxes and Staff Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
2811	Supervisor, Technical Services Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4044	Supervisor, Therapist	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4431	Supervisor, Traffic Control	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0867	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4336	Survey Party Chief	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4334	Surveyor, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4333	Surveyor, Associate	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4331	Surveyor, Senior	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4935	Veteran's Service Officer	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3707	Chief Attorney, Child Support Services	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
1303	Chief Deputy County Counsel	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
3726	Child Support Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
3725	Child Support Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
3724	Child Support Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3723	Child Support Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1308	Deputy County Counsel I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1307	Deputy County Counsel II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1306	Deputy County Counsel III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1305	Deputy County Counsel IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7007	Deputy District Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
7006	Deputy District Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
7005	Deputy District Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
7004	Deputy District Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7014	Forensic Accountant	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4052	Pharmacist	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4032	Physician's Assistant	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4125	Psychiatrist	86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
4122	Psychologist	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4123	Psychologist (Licensed)	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4051	Public Health Microbiologist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4050	Public Health Microbiologist, Senior	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4046	Public Health Nurse	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4047	Public Health Nurse, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4045	Public Health Nurse, Senior	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4037	Staff Nurse	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4039	Staff Nurse, Associate	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4036	Staff Nurse, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
7003	Supervisor, Deputy District Attorney	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERNCE H
(CWA)
SOCIAL SERVICES WORKERS' UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
5346	Eligibility Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
5342	Employment and Eligibility Program Specialist	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5344	Employment and Eligibility Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
5343	Employment and Eligibility Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5354	Employment Case Manager	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5353	Employment Case Manager, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5337	Social Services Aide	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
5335	Social Worker	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5336	Social Worker, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5333	Social Worker, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE I
PROBATION PEACE OFFICERS' ASSOCIATION UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5524	Juvenile Hall Counselor II	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5515	Probation Officer I	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5514	Probation Officer II	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5513	Probation Officer III	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
5523	Supervisor, Juvenile Hall Counselor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
5511	Supervisor, Probation Officer	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE J
CLASSIFICATIONS WITH FLAT RATE ASSIGNMENTS*

Flat Rate	Class Code	Classification Title
$125/MO**		Board Certified Psychiatrist
$100/BI-WEEKLY***		Deputy County Surveyor
$75.00/DAY****	1155	Election Clerk
$115.00/DAY****	1157	Election Inspector
$8.00/HR	1060	File Clerk - Extra Help
$75.00/HR	4127	Mental Health Clinic Psychiatrist
$50.00/SHIFT STANDBY PAY		Mental Health Clinic Psychiatrist
$85.00/HR (Defined as either being Board Certified, or with 5 years experience as a County Staff Psychiatrist.)	4128	Mental Health Clinic Psychiatrist
$40.00/HR	4031	Public Health Clinic Physician
$8.00 - $13.98/HR	1150	Seasonal Election Worker
$8.00/HR	1119	Weights and Measures Inspector Aide
$1134/BI-WEEKLY	6817	Deputy Sheriff Trainee
$15.11/HR	6819	Waterways Enforcement Specialist
$8.00/HR	4158	Mental Health Intern

*SALARY RATES FOR THESE CLASSIFICATIONS WILL APPLY AS INDICATED. CLASSIFICATIONS IN THIS SECTION ARE EXEMPT FROM UNIT REPRESENTATION.

**Additional wage for regular-help Psychiatrist possessing Psychiatric Board Certification.

***If appointed to perform the duties of County Surveyor, must possess a valid certificate of registration as a Professional Civil Engineer (authorized to practice land surveying) or Land Surveyor, issued by the California State Board of Registration for Professional Engineers and Land Surveyors.

****An additional $20 per class for attending training.

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE K
NON-REPRESENTED CLASSIFICATIONS

(Effective 07-01-07)

Class Code	Classification Title	Range	Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1103	Assistant Agricultural Commissioner/Director of Weights & Measures	66	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
1201	Assistant Assessor	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
1251	Assistant Auditor-Controller	74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06
4101	Assistant Behavioral Health Director	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
4103	Assistant Behavioral Health Director - Administration	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1003	Assistant Chief Administrative Officer	89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69
5501	Assistant Chief Probation Officer	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
1131	Assistant County Clerk-Recorder (	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1141	Assistant County Clerk-Registrar of Voters	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1301	Assistant County Counsel	87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38
3703	Assistant Director, Child Support Services	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60
3102	Assistant Director, Development Services	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
5301	Assistant Director, Employment & Social Services	78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
4602	Assistant Director, General Services	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1321	Assistant Director, Human Resources	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1330	Assistant Director, Information Systems	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
4009	Assistant Director, Public Health	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
4303	Assistant Director, Public Works	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
1011	Assistant Director, Water and Resource Conservation	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1261	Assistant Treasurer-Tax Collector	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
1002	Chief Financial Officer	82	$3,990.50	$4,190.03	$4,399.54	$4,619.51	$4,850.49	$5,093.02	$5,347.66
7001	Chief Deputy District Attorney	86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82
1004	Deputy Administrative Officer	80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99
1001	Deputy Chief Financial Officer	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
1323	Labor Relations Analyst	57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
1322	Labor Relations Officer	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
5503	Superintendent, Juvenile Hall*	64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74
1320	Supervisor, Payroll	53	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
			Annual Salary						
140	Health Officer	Flat Rate	$172,812						

ndent, Juvenile Hall classification is represented by BCMEA and linked to the Assist

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0227	$7.3738	$7.7425	$8.1296	$8.5361	$8.9629	$9.4110
2	$7.1983	$7.5582	$7.9361	$8.3329	$8.7495	$9.1870	$9.6464
3	$7.3783	$7.7472	$8.1346	$8.5413	$8.9684	$9.4168	$9.8876
4	$7.5628	$7.9409	$8.3379	$8.7548	$9.1925	$9.6521	$10.1347
5	$7.7519	$8.1395	$8.5465	$8.9738	$9.4225	$9.8936	$10.3883
6	$7.9457	$8.3430	$8.7602	$9.1982	$9.6581	$10.1410	$10.6481
7	$8.1443	$8.5515	$8.9791	$9.4281	$9.8995	$10.3945	$10.9142
8	$8.3479	$8.7653	$9.2036	$9.6638	$10.1470	$10.6544	$11.1871
9	$8.5566	$8.9844	$9.4336	$9.9053	$10.4006	$10.9206	$11.4666
10	$8.7705	$9.2090	$9.6695	$10.1530	$10.6607	$11.1937	$11.7534
11	$8.9898	$9.4393	$9.9113	$10.4069	$10.9272	$11.4736	$12.0473
12	$9.2145	$9.6752	$10.1590	$10.6670	$11.2004	$11.7604	$12.3484
13	$9.4449	$9.9171	$10.4130	$10.9337	$11.4804	$12.0544	$12.6571
14	$9.6810	$10.1651	$10.6734	$11.2071	$11.7675	$12.3559	$12.9737
15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979
16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304
17	$10.4254	$10.9467	$11.4940	$12.0687	$12.6721	$13.3057	$13.9710
18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202
19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784
20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452
21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216
22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070
23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021
24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072
25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224
26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481
27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843
28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315
29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896
30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592
31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407
32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344
33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402
34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587
35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902
36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350
37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935

Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$561.82	$589.90	$619.40	$650.37	$682.89	$717.03	$752.88
2	$575.86	$604.66	$634.89	$666.63	$699.96	$734.96	$771.71
3	$590.26	$619.78	$650.77	$683.30	$717.47	$753.34	$791.01
4	$605.02	$635.27	$667.03	$700.38	$735.40	$772.17	$810.78
5	$620.15	$651.16	$683.72	$717.90	$753.80	$791.49	$831.06
6	$635.66	$667.44	$700.82	$735.86	$772.65	$811.28	$851.85
7	$651.54	$684.12	$718.33	$754.25	$791.96	$831.56	$873.14
8	$667.83	$701.22	$736.29	$773.10	$811.76	$852.35	$894.97
9	$684.53	$718.75	$754.69	$792.42	$832.05	$873.65	$917.33
10	$701.64	$736.72	$773.56	$812.24	$852.86	$895.50	$940.27
11	$719.18	$755.14	$792.90	$832.55	$874.18	$917.89	$963.78
12	$737.16	$774.02	$812.72	$853.36	$896.03	$940.83	$987.87
13	$755.59	$793.37	$833.04	$874.70	$918.43	$964.35	$1,012.57
14	$774.48	$813.21	$853.87	$896.57	$941.40	$988.47	$1,037.90
15	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
16	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
17	$834.03	$875.74	$919.52	$965.50	$1,013.77	$1,064.46	$1,117.68
18	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.06	$1,145.62
19	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
20	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
21	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
22	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
23	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
24	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
25	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
26	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
27	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
28	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
29	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
30	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
32	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
33	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
34	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
35	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
36	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
37	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	38	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	39	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	40	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	41	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	42	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	43	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	44	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	45	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	46	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	47	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	48	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	49	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	50	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	51	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	52	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	53	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	54	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	55	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	56	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	57	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	58	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	59	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	60	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	61	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	62	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	63	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	64	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	65	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	66	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
67	$35.8339	$37.6256	$39.5069	$41.4822	$43.5563	$45.7341	$48.0208	67	$2,866.71	$3,010.05	$3,160.55	$3,318.58	$3,484.50	$3,658.73	$3,841.66
68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	68	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4518	69	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
70	$38.5891	$40.5186	$42.5445	$44.6717	$46.9053	$49.2506	$51.7131	70	$3,087.13	$3,241.49	$3,403.56	$3,573.74	$3,752.42	$3,940.05	$4,137.05
71	$39.5538	$41.5315	$43.6081	$45.7885	$48.0779	$50.4818	$53.0059	71	$3,164.30	$3,322.52	$3,488.65	$3,663.08	$3,846.23	$4,038.54	$4,240.47
72	$40.5426	$42.5697	$44.6982	$46.9331	$49.2798	$51.7438	$54.3310	72	$3,243.41	$3,405.58	$3,575.86	$3,754.65	$3,942.38	$4,139.50	$4,346.48
73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	73	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816	74	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$43.6600	$45.8430	$48.1352	$50.5420	$53.0691	$55.7226	$58.5087
76	$44.7515	$46.9891	$49.3386	$51.8055	$54.3958	$57.1156	$59.9714
77	$45.8703	$48.1638	$50.5720	$53.1006	$55.7556	$58.5434	$61.4706
78	$47.0171	$49.3680	$51.8364	$54.4282	$57.1496	$60.0071	$63.0075
79	$48.1925	$50.6021	$53.1322	$55.7888	$58.5782	$61.5071	$64.5825
80	$49.3973	$51.8672	$54.4606	$57.1836	$60.0428	$63.0449	$66.1971
81	$50.6322	$53.1638	$55.8220	$58.6131	$61.5438	$64.6210	$67.8521
82	$51.8980	$54.4929	$57.2175	$60.0784	$63.0823	$66.2364	$69.5482
83	$53.1955	$55.8553	$58.6481	$61.5805	$64.6595	$67.8925	$71.2871
84	$54.5254	$57.2517	$60.1143	$63.1200	$66.2760	$69.5898	$73.0693
85	$55.8885	$58.6829	$61.6170	$64.6979	$67.9328	$71.3294	$74.8959
86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684
87	$58.7178	$61.6537	$64.7364	$67.9732	$71.3719	$74.9405	$78.6875
88	$60.1857	$63.1950	$66.3548	$69.6725	$73.1561	$76.8139	$80.6546
89	$61.6903	$64.7748	$68.0135	$71.4142	$74.9849	$78.7341	$82.6708
90	$63.2326	$66.3942	$69.7139	$73.1996	$76.8596	$80.7026	$84.7377
91	$64.8134	$68.0541	$71.4568	$75.0296	$78.7811	$82.7202	$86.8562
92	$66.4337	$69.7554	$73.2432	$76.9054	$80.7507	$84.7882	$89.0276
93	$68.0945	$71.4992	$75.0742	$78.8279	$82.7693	$86.9078	$91.2532
94	$69.7969	$73.2867	$76.9510	$80.7986	$84.8385	$89.0804	$93.5344
95	$71.5418	$75.1189	$78.8748	$82.8185	$86.9594	$91.3074	$95.8728
96	$73.3303	$76.9968	$80.8466	$84.8889	$89.1333	$93.5900	$98.2695
97	$75.1636	$78.9218	$82.8679	$87.0113	$91.3619	$95.9300	$100.7265
98	$77.0427	$80.8948	$84.9395	$89.1865	$93.6458	$98.3281	$103.2445
99	$78.9688	$82.9172	$87.0631	$91.4163	$95.9871	$100.7865	$105.8258
100	$80.9430	$84.9902	$89.2397	$93.7017	$98.3868	$103.3061	$108.4714

Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$3,492.80	$3,667.44	$3,850.82	$4,043.36	$4,245.53	$4,457.81	$4,680.70
76	$3,580.12	$3,759.13	$3,947.09	$4,144.44	$4,351.66	$4,569.25	$4,797.71
77	$3,669.62	$3,853.10	$4,045.76	$4,248.05	$4,460.45	$4,683.47	$4,917.65
78	$3,761.37	$3,949.44	$4,146.91	$4,354.26	$4,571.97	$4,800.57	$5,040.60
79	$3,855.40	$4,048.17	$4,250.58	$4,463.10	$4,686.26	$4,920.57	$5,166.60
80	$3,951.78	$4,149.38	$4,356.85	$4,574.69	$4,803.42	$5,043.59	$5,295.77
81	$4,050.58	$4,253.10	$4,465.76	$4,689.05	$4,923.50	$5,169.68	$5,428.17
82	$4,151.84	$4,359.43	$4,577.40	$4,806.27	$5,046.58	$5,298.91	$5,563.86
83	$4,255.64	$4,468.42	$4,691.85	$4,926.44	$5,172.76	$5,431.40	$5,702.97
84	$4,362.03	$4,580.14	$4,809.14	$5,049.60	$5,302.08	$5,567.18	$5,845.54
85	$4,471.08	$4,694.63	$4,929.36	$5,175.83	$5,434.62	$5,706.35	$5,991.67
86	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
87	$4,697.42	$4,932.30	$5,178.91	$5,437.86	$5,709.75	$5,995.24	$6,295.00
88	$4,814.86	$5,055.60	$5,308.38	$5,573.80	$5,852.49	$6,145.11	$6,452.37
89	$4,935.22	$5,181.98	$5,441.08	$5,713.14	$5,998.79	$6,298.73	$6,613.66
90	$5,058.61	$5,311.54	$5,577.11	$5,855.97	$6,148.77	$6,456.21	$6,779.02
91	$5,185.07	$5,444.33	$5,716.54	$6,002.37	$6,302.49	$6,617.62	$6,948.50
92	$5,314.70	$5,580.43	$5,859.46	$6,152.43	$6,460.06	$6,783.06	$7,122.21
93	$5,447.56	$5,719.94	$6,005.94	$6,306.23	$6,621.54	$6,952.62	$7,300.26
94	$5,583.75	$5,862.94	$6,156.08	$6,463.89	$6,787.08	$7,126.43	$7,482.75
95	$5,723.34	$6,009.51	$6,309.98	$6,625.48	$6,956.75	$7,304.59	$7,669.82
96	$5,866.42	$6,159.74	$6,467.73	$6,791.11	$7,130.66	$7,487.20	$7,861.56
97	$6,013.09	$6,313.74	$6,629.43	$6,960.90	$7,308.95	$7,674.40	$8,058.12
98	$6,163.42	$6,471.58	$6,795.16	$7,134.92	$7,491.66	$7,866.25	$8,259.56
99	$6,317.50	$6,633.38	$6,965.05	$7,313.30	$7,678.97	$8,062.92	$8,466.06
100	$6,475.44	$6,799.22	$7,139.18	$7,496.14	$7,870.94	$8,264.49	$8,677.71

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0930	$7.4477	$7.8201	$8.2111	$8.6217	$9.0528	$9.5054	1	$567.44	$595.82	$625.61	$656.89	$689.74	$724.22	$760.43
2	$7.2703	$7.6338	$8.0155	$8.4163	$8.8371	$9.2790	$9.7430	2	$581.62	$610.70	$641.24	$673.30	$706.97	$742.32	$779.44
3	$7.4521	$7.8247	$8.2159	$8.6267	$9.0580	$9.5109	$9.9864	3	$596.17	$625.98	$657.27	$690.14	$724.64	$760.87	$798.91
4	$7.6384	$8.0203	$8.4213	$8.8424	$9.2845	$9.7487	$10.2361	4	$611.07	$641.62	$673.70	$707.39	$742.76	$779.90	$818.89
5	$7.8294	$8.2209	$8.6319	$9.0635	$9.5167	$9.9925	$10.4921	5	$626.35	$657.67	$690.55	$725.08	$761.34	$799.40	$839.37
6	$8.0251	$8.4264	$8.8477	$9.2901	$9.7546	$10.2423	$10.7544	6	$642.01	$674.11	$707.82	$743.21	$780.37	$819.38	$860.35
7	$8.2257	$8.6370	$9.0689	$9.5223	$9.9984	$10.4983	$11.0232	7	$658.06	$690.96	$725.51	$761.78	$799.87	$839.86	$881.86
8	$8.4313	$8.8529	$9.2955	$9.7603	$10.2483	$10.7607	$11.2987	8	$674.50	$708.23	$743.64	$780.82	$819.86	$860.86	$903.90
9	$8.6421	$9.0742	$9.5279	$10.0043	$10.5045	$11.0297	$11.5812	9	$691.37	$725.94	$762.23	$800.34	$840.36	$882.38	$926.50
10	$8.8582	$9.3011	$9.7662	$10.2545	$10.7672	$11.3056	$11.8709	10	$708.66	$744.09	$781.30	$820.36	$861.38	$904.45	$949.67
11	$9.0797	$9.5337	$10.0104	$10.5109	$11.0364	$11.5882	$12.1676	11	$726.38	$762.70	$800.83	$840.87	$882.91	$927.06	$973.41
12	$9.3067	$9.7720	$10.2606	$10.7736	$11.3123	$11.8779	$12.4718	12	$744.54	$781.76	$820.85	$861.89	$904.98	$950.23	$997.74
13	$9.5394	$10.0164	$10.5172	$11.0431	$11.5953	$12.1751	$12.7839	13	$763.15	$801.31	$841.38	$883.45	$927.62	$974.01	$1,022.71
14	$9.7779	$10.2668	$10.7801	$11.3191	$11.8851	$12.4794	$13.1034	14	$782.23	$821.34	$862.41	$905.53	$950.81	$998.35	$1,048.27
15	$10.0223	$10.5234	$11.0496	$11.6021	$12.1822	$12.7913	$13.4309	15	$801.78	$841.87	$883.97	$928.17	$974.58	$1,023.30	$1,074.47
16	$10.2729	$10.7865	$11.3258	$11.8921	$12.4867	$13.1110	$13.7666	16	$821.83	$862.92	$906.06	$951.37	$998.94	$1,048.88	$1,101.33
17	$10.5297	$11.0562	$11.6090	$12.1895	$12.7990	$13.4390	$14.1110	17	$842.38	$884.50	$928.72	$975.16	$1,023.92	$1,075.12	$1,128.88
18	$10.7929	$11.3325	$11.8991	$12.4941	$13.1188	$13.7747	$14.4634	18	$863.43	$906.60	$951.93	$999.53	$1,049.50	$1,101.98	$1,157.07
19	$11.0627	$11.6158	$12.1966	$12.8064	$13.4467	$14.1190	$14.8250	19	$885.02	$929.26	$975.73	$1,024.51	$1,075.74	$1,129.52	$1,186.00
20	$11.3393	$11.9063	$12.5016	$13.1267	$13.7830	$14.4722	$15.1958	20	$907.14	$952.50	$1,000.13	$1,050.14	$1,102.64	$1,157.78	$1,215.66
21	$11.6228	$12.2039	$12.8141	$13.4548	$14.1275	$14.8339	$15.5756	21	$929.82	$976.31	$1,025.13	$1,076.38	$1,130.20	$1,186.71	$1,246.05
22	$11.9134	$12.5091	$13.1346	$13.7913	$14.4809	$15.2049	$15.9651	22	$953.07	$1,000.73	$1,050.77	$1,103.30	$1,158.47	$1,216.39	$1,277.21
23	$12.2112	$12.8218	$13.4629	$14.1360	$14.8428	$15.5849	$16.3641	23	$976.90	$1,025.74	$1,077.03	$1,130.88	$1,187.42	$1,246.79	$1,309.13
24	$12.5165	$13.1423	$13.7994	$14.4894	$15.2139	$15.9746	$16.7733	24	$1,001.32	$1,051.38	$1,103.95	$1,159.15	$1,217.11	$1,277.97	$1,341.86
25	$12.8294	$13.4709	$14.1444	$14.8516	$15.5942	$16.3739	$17.1926	25	$1,026.35	$1,077.67	$1,131.55	$1,188.13	$1,247.54	$1,309.91	$1,375.41
26	$13.1501	$13.8076	$14.4980	$15.2229	$15.9840	$16.7832	$17.6224	26	$1,052.01	$1,104.61	$1,159.84	$1,217.83	$1,278.72	$1,342.66	$1,409.79
27	$13.4789	$14.1528	$14.8604	$15.6034	$16.3836	$17.2028	$18.0629	27	$1,078.31	$1,132.22	$1,188.83	$1,248.27	$1,310.69	$1,376.22	$1,445.03
28	$13.8159	$14.5067	$15.2320	$15.9936	$16.7933	$17.6330	$18.5147	28	$1,105.27	$1,160.54	$1,218.56	$1,279.49	$1,343.46	$1,410.64	$1,481.18
29	$14.1613	$14.8694	$15.6129	$16.3935	$17.2132	$18.0739	$18.9776	29	$1,132.90	$1,189.55	$1,249.03	$1,311.48	$1,377.06	$1,445.91	$1,518.21
30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	30	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17
31	$14.8782	$15.6221	$16.4032	$17.2234	$18.0846	$18.9888	$19.9382	31	$1,190.26	$1,249.77	$1,312.26	$1,377.87	$1,446.77	$1,519.10	$1,595.06
32	$15.2502	$16.0127	$16.8133	$17.6540	$18.5367	$19.4635	$20.4367	32	$1,220.02	$1,281.02	$1,345.06	$1,412.32	$1,482.94	$1,557.08	$1,634.94
33	$15.6315	$16.4131	$17.2338	$18.0955	$19.0003	$19.9503	$20.9478	33	$1,250.52	$1,313.05	$1,378.70	$1,447.64	$1,520.02	$1,596.02	$1,675.82
34	$16.0223	$16.8234	$17.6646	$18.5478	$19.4752	$20.4490	$21.4715	34	$1,281.78	$1,345.87	$1,413.17	$1,483.82	$1,558.02	$1,635.92	$1,717.72
35	$16.4229	$17.2440	$18.1062	$19.0115	$19.9621	$20.9602	$22.0082	35	$1,313.83	$1,379.52	$1,448.50	$1,520.92	$1,596.97	$1,676.82	$1,760.66
36	$16.8335	$17.6752	$18.5590	$19.4870	$20.4614	$21.4845	$22.5587	36	$1,346.68	$1,414.02	$1,484.72	$1,558.96	$1,636.91	$1,718.76	$1,804.70
37	$17.2543	$18.1170	$19.0229	$19.9740	$20.9727	$22.0213	$23.1224	37	$1,380.34	$1,449.36	$1,521.83	$1,597.92	$1,677.82	$1,761.70	$1,849.79
38	$17.6857	$18.5700	$19.4985	$20.4734	$21.4971	$22.5720	$23.7006	38	$1,414.86	$1,485.60	$1,559.88	$1,637.87	$1,719.77	$1,805.76	$1,896.05
39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	39	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
40	$18.5810	$19.5101	$20.4856	$21.5099	$22.5854	$23.7147	$24.9004	40	$1,486.48	$1,560.81	$1,638.85	$1,720.79	$1,806.83	$1,897.18	$1,992.03
41	$19.0455	$19.9978	$20.9977	$22.0476	$23.1500	$24.3075	$25.5229	41	$1,523.64	$1,599.82	$1,679.82	$1,763.81	$1,852.00	$1,944.60	$2,041.83
42	$19.5216	$20.4977	$21.5226	$22.5987	$23.7286	$24.9150	$26.1608	42	$1,561.73	$1,639.82	$1,721.81	$1,807.90	$1,898.29	$1,993.20	$2,092.86
43	$20.0096	$21.0101	$22.0606	$23.1636	$24.3218	$25.5379	$26.8148	43	$1,600.77	$1,680.81	$1,764.85	$1,853.09	$1,945.74	$2,043.03	$2,145.18
44	$20.5098	$21.5353	$22.6121	$23.7427	$24.9298	$26.1763	$27.4851	44	$1,640.78	$1,722.82	$1,808.97	$1,899.42	$1,994.38	$2,094.10	$2,198.81
45	$21.0225	$22.0736	$23.1773	$24.3362	$25.5530	$26.8307	$28.1722	45	$1,681.80	$1,765.89	$1,854.18	$1,946.90	$2,044.24	$2,146.46	$2,253.78
46	$21.5481	$22.6255	$23.7568	$24.9446	$26.1918	$27.5014	$28.8765	46	$1,723.85	$1,810.04	$1,900.54	$1,995.57	$2,095.34	$2,200.11	$2,310.12
47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	47	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86
48	$22.6390	$23.7710	$24.9596	$26.2076	$27.5180	$28.8939	$30.3386	48	$1,811.12	$1,901.68	$1,996.77	$2,096.61	$2,201.44	$2,311.51	$2,427.09
49	$23.2050	$24.3653	$25.5836	$26.8628	$28.2059	$29.6162	$31.0970	49	$1,856.40	$1,949.22	$2,046.69	$2,149.02	$2,256.47	$2,369.30	$2,487.76
50	$23.7851	$24.9744	$26.2231	$27.5343	$28.9110	$30.3566	$31.8744	50	$1,902.81	$1,997.95	$2,097.85	$2,202.74	$2,312.88	$2,428.53	$2,549.95
51	$24.3797	$25.5987	$26.8786	$28.2225	$29.6336	$31.1153	$32.6711	51	$1,950.38	$2,047.90	$2,150.29	$2,257.80	$2,370.69	$2,489.22	$2,613.69
52	$24.9892	$26.2387	$27.5506	$28.9281	$30.3745	$31.8932	$33.4879	52	$1,999.14	$2,099.10	$2,204.05	$2,314.25	$2,429.96	$2,551.46	$2,679.03
53	$25.6139	$26.8946	$28.2393	$29.6513	$31.1339	$32.6906	$34.3251	53	$2,049.11	$2,151.57	$2,259.14	$2,372.10	$2,490.71	$2,615.25	$2,746.01
54	$26.2542	$27.5669	$28.9452	$30.3925	$31.9121	$33.5077	$35.1831	54	$2,100.34	$2,205.35	$2,315.62	$2,431.40	$2,552.97	$2,680.62	$2,814.65
55	$26.9106	$28.2561	$29.6689	$31.1523	$32.7099	$34.3454	$36.0627	55	$2,152.85	$2,260.49	$2,373.51	$2,492.18	$2,616.79	$2,747.63	$2,885.02
56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	56	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
57	$28.2730	$29.6867	$31.1710	$32.7296	$34.3661	$36.0844	$37.8886	57	$2,261.84	$2,374.94	$2,493.68	$2,618.37	$2,749.29	$2,886.75	$3,031.09
58	$28.9798	$30.4288	$31.9502	$33.5477	$35.2251	$36.9864	$38.8357	58	$2,318.38	$2,434.30	$2,556.02	$2,683.82	$2,818.01	$2,958.91	$3,106.86
59	$29.7043	$31.1895	$32.7490	$34.3865	$36.1058	$37.9111	$39.8067	59	$2,376.34	$2,495.16	$2,619.92	$2,750.92	$2,888.46	$3,032.89	$3,184.54
60	$30.4469	$31.9692	$33.5677	$35.2461	$37.0084	$38.8588	$40.8017	60	$2,435.75	$2,557.54	$2,685.42	$2,819.69	$2,960.67	$3,108.70	$3,264.14
61	$31.2081	$32.7685	$34.4069	$36.1272	$37.9336	$39.8303	$41.8218	61	$2,496.65	$2,621.48	$2,752.55	$2,890.18	$3,034.69	$3,186.42	$3,345.74
62	$31.9883	$33.5877	$35.2671	$37.0305	$38.8820	$40.8261	$42.8674	62	$2,559.06	$2,687.02	$2,821.37	$2,962.44	$3,110.56	$3,266.09	$3,429.39
63	$32.7880	$34.4274	$36.1488	$37.9562	$39.8540	$41.8467	$43.9390	63	$2,623.04	$2,754.19	$2,891.90	$3,036.50	$3,188.32	$3,347.74	$3,515.12
64	$33.6077	$35.2881	$37.0525	$38.9051	$40.8504	$42.8929	$45.0375	64	$2,688.62	$2,823.05	$2,964.20	$3,112.41	$3,268.03	$3,431.43	$3,603.00
65	$34.4479	$36.1703	$37.9788	$39.8777	$41.8716	$43.9652	$46.1635	65	$2,755.83	$2,893.62	$3,038.30	$3,190.22	$3,349.73	$3,517.22	$3,693.08
66	$35.3091	$37.0746	$38.9283	$40.8747	$42.9184	$45.0643	$47.3175	66	$2,824.73	$2,965.97	$3,114.26	$3,269.98	$3,433.47	$3,605.14	$3,785.40
67	$36.1918	$38.0014	$39.9015	$41.8966	$43.9914	$46.1910	$48.5006	67	$2,895.34	$3,040.11	$3,192.12	$3,351.73	$3,519.31	$3,695.28	$3,880.05
68	$37.0966	$38.9514	$40.8990	$42.9440	$45.0912	$47.3458	$49.7131	68	$2,967.73	$3,116.11	$3,271.92	$3,435.52	$3,607.30	$3,787.66	$3,977.05
69	$38.0240	$39.9252	$41.9215	$44.0176	$46.2185	$48.5294	$50.9559	69	$3,041.92	$3,194.02	$3,353.72	$3,521.41	$3,697.48	$3,882.35	$4,076.47
70	$38.9746	$40.9233	$42.9695	$45.1180	$47.3739	$49.7426	$52.2297	70	$3,117.97	$3,273.86	$3,437.56	$3,609.44	$3,789.91	$3,979.41	$4,178.38
71	$39.9490	$41.9465	$44.0438	$46.2460	$48.5583	$50.9862	$53.5355	71	$3,195.92	$3,355.72	$3,523.50	$3,699.68	$3,884.66	$4,078.90	$4,282.84
72	$40.9477	$42.9951	$45.1449	$47.4021	$49.7722	$52.2608	$54.8738	72	$3,275.82	$3,439.61	$3,611.59	$3,792.17	$3,981.78	$4,180.86	$4,389.90
73	$41.9714	$44.0700	$46.2735	$48.5872	$51.0166	$53.5674	$56.2458	73	$3,357.71	$3,525.60	$3,701.88	$3,886.98	$4,081.33	$4,285.39	$4,499.66
74	$43.0207	$45.1717	$47.4303	$49.8018	$52.2919	$54.9065	$57.6518	74	$3,441.66	$3,613.74	$3,794.42	$3,984.14	$4,183.35	$4,392.52	$4,612.14
75	$44.0962	$46.3010	$48.6161	$51.0469	$53.5992	$56.2792	$59.0932	75	$3,527.70	$3,704.08	$3,889.29	$4,083.75	$4,287.94	$4,502.34	$4,727.46
76	$45.1986	$47.4585	$49.8314	$52.3230	$54.9392	$57.6862	$60.5705	76	$3,615.89	$3,796.68	$3,986.51	$4,185.84	$4,395.14	$4,614.90	$4,845.64
77	$46.3286	$48.6450	$51.0773	$53.6312	$56.3128	$59.1284	$62.0848	77	$3,706.29	$3,891.60	$4,086.18	$4,290.50	$4,505.02	$4,730.27	$4,966.78
78	$47.4868	$49.8611	$52.3542	$54.9719	$57.7205	$60.6065	$63.6368	78	$3,798.94	$3,988.89	$4,188.34	$4,397.75	$4,617.64	$4,848.52	$5,090.94

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$48.6740	$51.1077	$53.6631	$56.3463	$59.1636	$62.1218	$65.2279	79	$3,893.92	$4,088.62	$4,293.05	$4,507.70	$4,733.09	$4,969.74	$5,218.23
80	$49.8909	$52.3854	$55.0047	$57.7549	$60.6426	$63.6747	$66.8584	80	$3,991.27	$4,190.83	$4,400.38	$4,620.39	$4,851.41	$5,093.98	$5,348.67
81	$51.1382	$53.6951	$56.3799	$59.1989	$62.1588	$65.2667	$68.5300	81	$4,091.06	$4,295.61	$4,510.39	$4,735.91	$4,972.70	$5,221.34	$5,482.40
82	$52.4167	$55.0375	$57.7894	$60.6789	$63.7128	$66.8984	$70.2433	82	$4,193.34	$4,403.00	$4,623.15	$4,854.31	$5,097.02	$5,351.87	$5,619.46
83	$53.7271	$56.4135	$59.2342	$62.1959	$65.3057	$68.5710	$71.9996	83	$4,298.17	$4,513.08	$4,738.74	$4,975.67	$5,224.46	$5,485.68	$5,759.97
84	$55.0703	$57.8238	$60.7150	$63.7508	$66.9383	$70.2852	$73.7995	84	$4,405.62	$4,625.90	$4,857.20	$5,100.06	$5,355.06	$5,622.82	$5,903.96
85	$56.4471	$59.2695	$62.2330	$65.3447	$68.6119	$72.0425	$75.6446	85	$4,515.77	$4,741.56	$4,978.64	$5,227.58	$5,488.95	$5,763.40	$6,051.57
86	$57.8583	$60.7512	$63.7888	$66.9782	$70.3271	$73.8435	$77.5357	86	$4,628.66	$4,860.10	$5,103.10	$5,358.26	$5,626.17	$5,907.48	$6,202.86
87	$59.3048	$62.2700	$65.3835	$68.6527	$72.0853	$75.6896	$79.4741	87	$4,744.38	$4,981.60	$5,230.68	$5,492.22	$5,766.82	$6,055.17	$6,357.93
88	$60.7874	$63.8268	$67.0181	$70.3690	$73.8875	$77.5819	$81.4610	88	$4,862.99	$5,106.14	$5,361.45	$5,629.52	$5,911.00	$6,206.55	$6,516.88
89	$62.3071	$65.4225	$68.6936	$72.1283	$75.7347	$79.5214	$83.4975	89	$4,984.57	$5,233.80	$5,495.49	$5,770.26	$6,058.78	$6,361.71	$6,679.80
90	$63.8648	$67.0580	$70.4109	$73.9314	$77.6280	$81.5094	$85.5849	90	$5,109.18	$5,364.64	$5,632.87	$5,914.51	$6,210.24	$6,520.75	$6,846.79
91	$65.4614	$68.7345	$72.1712	$75.7798	$79.5688	$83.5472	$87.7246	91	$5,236.91	$5,498.76	$5,773.70	$6,062.38	$6,365.50	$6,683.78	$7,017.97
92	$67.0979	$70.4528	$73.9754	$77.6742	$81.5579	$85.6358	$89.9176	92	$5,367.83	$5,636.22	$5,918.03	$6,213.94	$6,524.63	$6,850.86	$7,193.41
93	$68.7753	$72.2141	$75.8248	$79.6160	$83.5968	$87.7766	$92.1654	93	$5,502.02	$5,777.13	$6,065.98	$6,369.28	$6,687.74	$7,022.13	$7,373.23
94	$70.4947	$74.0194	$77.7204	$81.6064	$85.6867	$89.9710	$94.4696	94	$5,639.58	$5,921.55	$6,217.63	$6,528.51	$6,854.94	$7,197.68	$7,557.57
95	$72.2571	$75.8700	$79.6635	$83.6467	$87.8290	$92.2205	$96.8315	95	$5,780.57	$6,069.60	$6,373.08	$6,691.74	$7,026.32	$7,377.64	$7,746.52
96	$74.0635	$77.7667	$81.6550	$85.7378	$90.0247	$94.5259	$99.2522	96	$5,925.08	$6,221.34	$6,532.40	$6,859.02	$7,201.98	$7,562.07	$7,940.18
97	$75.9151	$79.7109	$83.6964	$87.8812	$92.2753	$96.8891	$101.7336	97	$6,073.21	$6,376.87	$6,695.71	$7,030.50	$7,382.02	$7,751.13	$8,138.69
98	$77.8130	$81.7037	$85.7889	$90.0783	$94.5822	$99.3113	$104.2769	98	$6,225.04	$6,536.30	$6,863.11	$7,206.26	$7,566.58	$7,944.90	$8,342.15
99	$79.7583	$83.7462	$87.9335	$92.3302	$96.9467	$101.7940	$106.8837	99	$6,380.66	$6,699.70	$7,034.68	$7,386.42	$7,755.74	$8,143.52	$8,550.70
100	$81.7523	$85.8399	$90.1319	$94.6385	$99.3704	$104.3389	$109.5558	100	$6,540.18	$6,867.19	$7,210.55	$7,571.08	$7,949.63	$8,347.11	$8,764.46

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$7.1639	$7.5221	$7.8982	$8.2931	$8.7078	$9.1432	$9.6004	$10.0804
2	$7.3430	$7.7102	$8.0957	$8.5005	$8.9255	$9.3718	$9.8404	$10.3324
3	$7.5266	$7.9029	$8.2980	$8.7129	$9.1485	$9.6059	$10.0862	$10.5905
4	$7.7148	$8.1005	$8.5055	$8.9308	$9.3773	$9.8462	$10.3385	$10.8554
5	$7.9077	$8.3031	$8.7183	$9.1542	$9.6119	$10.0925	$10.5971	$11.1270
6	$8.1054	$8.5107	$8.9362	$9.3830	$9.8522	$10.3448	$10.8620	$11.4051
7	$8.3080	$8.7234	$9.1596	$9.6176	$10.0985	$10.6034	$11.1336	$11.6903
8	$8.5157	$8.9415	$9.3886	$9.8580	$10.3509	$10.8684	$11.4118	$11.9824
9	$8.7286	$9.1650	$9.6233	$10.1045	$10.6097	$11.1402	$11.6972	$12.2821
10	$8.9468	$9.3941	$9.8638	$10.3570	$10.8749	$11.4186	$11.9895	$12.5890
11	$9.1705	$9.6290	$10.1105	$10.6160	$11.1468	$11.7041	$12.2893	$12.9038
12	$9.3998	$9.8698	$10.3633	$10.8815	$11.4256	$11.9969	$12.5967	$13.2265
13	$9.6348	$10.1165	$10.6223	$11.1534	$11.7111	$12.2967	$12.9115	$13.5571
14	$9.8757	$10.3695	$10.8880	$11.4324	$12.0040	$12.6042	$13.2344	$13.8961
15	$10.1226	$10.6287	$11.1601	$11.7181	$12.3040	$12.9192	$13.5652	$14.2435
16	$10.3757	$10.8945	$11.4392	$12.0112	$12.6118	$13.2424	$13.9045	$14.5997
17	$10.6351	$11.1669	$11.7252	$12.3115	$12.9271	$13.5735	$14.2522	$14.9648
18	$10.9010	$11.4461	$12.0184	$12.6193	$13.2503	$13.9128	$14.6084	$15.3388
19	$11.1735	$11.7322	$12.3188	$12.9347	$13.5814	$14.2605	$14.9735	$15.7222
20	$11.4528	$12.0254	$12.6267	$13.2580	$13.9209	$14.6169	$15.3477	$16.1151
21	$11.7391	$12.3261	$12.9424	$13.5895	$14.2690	$14.9825	$15.7316	$16.5182
22	$12.0326	$12.6342	$13.2659	$13.9292	$14.6257	$15.3570	$16.1249	$16.9311
23	$12.3334	$12.9501	$13.5976	$14.2775	$14.9914	$15.7410	$16.5281	$17.3545
24	$12.6417	$13.2738	$13.9375	$14.6344	$15.3661	$16.1344	$16.9411	$17.7882
25	$12.9577	$13.6056	$14.2859	$15.0002	$15.7502	$16.5377	$17.3646	$18.2328
26	$13.2816	$13.9457	$14.6430	$15.3752	$16.1440	$16.9512	$17.7988	$18.6887
27	$13.6136	$14.2943	$15.0090	$15.7595	$16.5475	$17.3749	$18.2436	$19.1558
28	$13.9539	$14.6516	$15.3842	$16.1534	$16.9611	$17.8092	$18.6997	$19.6347
29	$14.3027	$15.0178	$15.7687	$16.5571	$17.3850	$18.2543	$19.1670	$20.1254
30	$14.6603	$15.3933	$16.1630	$16.9712	$17.8198	$18.7108	$19.6463	$20.6286
31	$15.0268	$15.7781	$16.5670	$17.3954	$18.2652	$19.1785	$20.1374	$21.1443
32	$15.4025	$16.1726	$16.9812	$17.8303	$18.7218	$19.6579	$20.6408	$21.6728
33	$15.7876	$16.5770	$17.4059	$18.2762	$19.1900	$20.1495	$21.1570	$22.2149
34	$16.1823	$16.9914	$17.8410	$18.7331	$19.6698	$20.6533	$21.6860	$22.7703
35	$16.5869	$17.4162	$18.2870	$19.2014	$20.1615	$21.1696	$22.2281	$23.3395
36	$17.0016	$17.8517	$18.7443	$19.6815	$20.6656	$21.6989	$22.7838	$23.9230
37	$17.4266	$18.2979	$19.2128	$20.1734	$21.1821	$22.2412	$23.3533	$24.5210
38	$17.8623	$18.7554	$19.6932	$20.6779	$21.7118	$22.7974	$23.9373	$25.1342
39	$18.3089	$19.2243	$20.1855	$21.1948	$22.2545	$23.3672	$24.5356	$25.7624
40	$18.7666	$19.7049	$20.6901	$21.7246	$22.8108	$23.9513	$25.1489	$26.4063
41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668
42	$19.7167	$20.7025	$21.7376	$22.8245	$23.9657	$25.1640	$26.4222	$27.7433
43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372
44	$20.7148	$21.7505	$22.8380	$23.9799	$25.1789	$26.4378	$27.7597	$29.1477
45	$21.2327	$22.2943	$23.4090	$24.5795	$25.8085	$27.0989	$28.4538	$29.8765

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$573.11	$601.77	$631.86	$663.45	$696.62	$731.46	$768.03	$806.43
2	$587.44	$616.82	$647.66	$680.04	$714.04	$749.74	$787.23	$826.59
3	$602.13	$632.23	$663.84	$697.03	$731.88	$768.47	$806.90	$847.24
4	$617.18	$648.04	$680.44	$714.46	$750.18	$787.70	$827.08	$868.43
5	$632.62	$664.25	$697.46	$732.34	$768.95	$807.40	$847.77	$890.16
6	$648.43	$680.86	$714.90	$750.64	$788.18	$827.58	$868.96	$912.41
7	$664.64	$697.87	$732.77	$769.41	$807.88	$848.27	$890.69	$935.22
8	$681.26	$715.32	$751.09	$788.64	$828.07	$869.47	$912.94	$958.59
9	$698.29	$733.20	$769.86	$808.36	$848.78	$891.22	$935.78	$982.57
10	$715.74	$751.53	$789.10	$828.56	$869.99	$913.49	$959.16	$1,007.12
11	$733.64	$770.32	$808.84	$849.28	$891.74	$936.33	$983.14	$1,032.30
12	$751.98	$789.58	$829.06	$870.52	$914.05	$959.75	$1,007.74	$1,058.12
13	$770.78	$809.32	$849.78	$892.27	$936.89	$983.74	$1,032.92	$1,084.57
14	$790.06	$829.56	$871.04	$914.59	$960.32	$1,008.34	$1,058.75	$1,111.69
15	$809.81	$850.30	$892.81	$937.45	$984.32	$1,033.54	$1,085.22	$1,139.48
16	$830.06	$871.56	$915.14	$960.90	$1,008.94	$1,059.39	$1,112.36	$1,167.98
17	$850.81	$893.35	$938.02	$984.92	$1,034.17	$1,085.88	$1,140.18	$1,197.18
18	$872.08	$915.69	$961.47	$1,009.54	$1,060.02	$1,113.02	$1,168.67	$1,227.10
19	$893.88	$938.58	$985.50	$1,034.78	$1,086.51	$1,140.84	$1,197.88	$1,257.78
20	$916.22	$962.03	$1,010.14	$1,060.64	$1,113.67	$1,169.35	$1,227.82	$1,289.21
21	$939.13	$986.09	$1,035.39	$1,087.16	$1,141.52	$1,198.60	$1,258.53	$1,321.46
22	$962.61	$1,010.74	$1,061.27	$1,114.34	$1,170.06	$1,228.56	$1,289.99	$1,354.49
23	$986.67	$1,036.01	$1,087.81	$1,142.20	$1,199.31	$1,259.28	$1,322.25	$1,388.36
24	$1,011.34	$1,061.90	$1,115.00	$1,170.75	$1,229.29	$1,290.75	$1,355.29	$1,423.06
25	$1,036.62	$1,088.45	$1,142.87	$1,200.02	$1,260.02	$1,323.02	$1,389.17	$1,458.62
26	$1,062.53	$1,115.66	$1,171.44	$1,230.02	$1,291.52	$1,356.10	$1,423.90	$1,495.10
27	$1,089.09	$1,143.54	$1,200.72	$1,260.76	$1,323.80	$1,389.99	$1,459.49	$1,532.46
28	$1,116.31	$1,172.13	$1,230.74	$1,292.27	$1,356.89	$1,424.74	$1,495.98	$1,570.78
29	$1,144.22	$1,201.42	$1,261.50	$1,324.57	$1,390.80	$1,460.34	$1,533.36	$1,610.03
30	$1,172.82	$1,231.46	$1,293.04	$1,357.70	$1,425.58	$1,496.86	$1,571.70	$1,650.29
31	$1,202.14	$1,262.25	$1,325.36	$1,391.63	$1,461.22	$1,534.28	$1,610.99	$1,691.54
32	$1,232.20	$1,293.81	$1,358.50	$1,426.42	$1,497.74	$1,572.63	$1,651.26	$1,733.82
33	$1,263.01	$1,326.16	$1,392.47	$1,462.10	$1,535.20	$1,611.96	$1,692.56	$1,777.19
34	$1,294.58	$1,359.31	$1,427.28	$1,498.65	$1,573.58	$1,652.26	$1,734.88	$1,821.62
35	$1,326.95	$1,393.30	$1,462.96	$1,536.11	$1,612.92	$1,693.57	$1,778.25	$1,867.16
36	$1,360.13	$1,428.14	$1,499.54	$1,574.52	$1,653.25	$1,735.91	$1,822.70	$1,913.84
37	$1,394.13	$1,463.83	$1,537.02	$1,613.87	$1,694.57	$1,779.30	$1,868.26	$1,961.68
38	$1,428.98	$1,500.43	$1,575.46	$1,654.23	$1,736.94	$1,823.79	$1,914.98	$2,010.74
39	$1,464.71	$1,537.94	$1,614.84	$1,695.58	$1,780.36	$1,869.38	$1,962.85	$2,060.99
40	$1,501.33	$1,576.39	$1,655.21	$1,737.97	$1,824.86	$1,916.10	$2,011.91	$2,112.50
41	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
42	$1,577.34	$1,656.20	$1,739.01	$1,825.96	$1,917.26	$2,013.12	$2,113.78	$2,219.46
43	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.98
44	$1,657.18	$1,740.04	$1,827.04	$1,918.39	$2,014.31	$2,115.02	$2,220.78	$2,331.82
45	$1,698.62	$1,783.54	$1,872.72	$1,966.36	$2,064.68	$2,167.91	$2,276.30	$2,390.12

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$21.7635	$22.8517	$23.9943	$25.1940	$26.4537	$27.7764	$29.1652	$30.6235	46	$1,741.08	$1,828.14	$1,919.54	$2,015.52	$2,116.30	$2,222.11	$2,333.22	$2,449.88
47	$22.3076	$23.4230	$24.5942	$25.8239	$27.1151	$28.4709	$29.8944	$31.3891	47	$1,784.61	$1,873.84	$1,967.54	$2,065.91	$2,169.21	$2,277.67	$2,391.55	$2,511.13
48	$22.8653	$24.0086	$25.2090	$26.4695	$27.7930	$29.1827	$30.6418	$32.1739	48	$1,829.22	$1,920.69	$2,016.72	$2,117.56	$2,223.44	$2,334.62	$2,451.34	$2,573.91
49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	49	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
50	$24.0228	$25.2239	$26.4851	$27.8094	$29.1999	$30.6599	$32.1929	$33.8025	50	$1,921.82	$2,017.91	$2,118.81	$2,224.75	$2,335.99	$2,452.79	$2,575.43	$2,704.20
51	$24.6234	$25.8546	$27.1473	$28.5047	$29.9299	$31.4264	$32.9977	$34.6476	51	$1,969.87	$2,068.37	$2,171.78	$2,280.38	$2,394.39	$2,514.11	$2,639.82	$2,771.81
52	$25.2390	$26.5010	$27.8261	$29.2174	$30.6783	$32.2122	$33.8228	$35.5139	52	$2,019.12	$2,120.08	$2,226.09	$2,337.39	$2,454.26	$2,576.98	$2,705.82	$2,841.11
53	$25.8700	$27.1635	$28.5217	$29.9478	$31.4452	$33.0175	$34.6684	$36.4018	53	$2,069.60	$2,173.08	$2,281.74	$2,395.82	$2,515.62	$2,641.40	$2,773.47	$2,912.14
54	$26.5168	$27.8426	$29.2347	$30.6964	$32.2312	$33.8428	$35.5349	$37.3116	54	$2,121.34	$2,227.41	$2,338.78	$2,455.71	$2,578.50	$2,707.42	$2,842.79	$2,984.93
55	$27.1797	$28.5387	$29.9656	$31.4639	$33.0371	$34.6890	$36.4235	$38.2447	55	$2,174.38	$2,283.10	$2,397.25	$2,517.11	$2,642.97	$2,775.12	$2,913.88	$3,059.58
56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	56	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
57	$28.5557	$29.9835	$31.4827	$33.0568	$34.7096	$36.4451	$38.2674	$40.1808	57	$2,284.46	$2,398.68	$2,518.62	$2,644.54	$2,776.77	$2,915.61	$3,061.39	$3,214.46
58	$29.2696	$30.7331	$32.2698	$33.8833	$35.5775	$37.3564	$39.2242	$41.1854	58	$2,341.57	$2,458.65	$2,581.58	$2,710.66	$2,846.20	$2,988.51	$3,137.94	$3,294.83
59	$30.0013	$31.5014	$33.0765	$34.7303	$36.4668	$38.2901	$40.2046	$42.2148	59	$2,400.10	$2,520.11	$2,646.12	$2,778.42	$2,917.34	$3,063.21	$3,216.37	$3,377.18
60	$30.7513	$32.2889	$33.9033	$35.5985	$37.3784	$39.2473	$41.2097	$43.2702	60	$2,460.10	$2,583.11	$2,712.26	$2,847.88	$2,990.27	$3,139.78	$3,296.78	$3,461.62
61	$31.5201	$33.0961	$34.7509	$36.4884	$38.3128	$40.2284	$42.2398	$44.3518	61	$2,521.61	$2,647.69	$2,780.07	$2,919.07	$3,065.02	$3,218.27	$3,379.18	$3,548.14
62	$32.3081	$33.9235	$35.6197	$37.4007	$39.2707	$41.2342	$43.2959	$45.4607	62	$2,584.65	$2,713.88	$2,849.58	$2,992.06	$3,141.66	$3,298.74	$3,463.67	$3,636.86
63	$33.1158	$34.7716	$36.5102	$38.3357	$40.2525	$42.2651	$44.3784	$46.5973	63	$2,649.26	$2,781.73	$2,920.82	$3,066.86	$3,220.20	$3,381.21	$3,550.27	$3,727.78
64	$33.9437	$35.6409	$37.4229	$39.2940	$41.2587	$43.3216	$45.4877	$47.7621	64	$2,715.50	$2,851.27	$2,993.83	$3,143.52	$3,300.70	$3,465.73	$3,639.02	$3,820.97
65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	65	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
66	$35.6621	$37.4452	$39.3175	$41.2834	$43.3476	$45.5150	$47.7908	$50.1803	66	$2,852.97	$2,995.62	$3,145.40	$3,302.67	$3,467.81	$3,641.20	$3,823.26	$4,014.42
67	$36.5537	$38.3814	$40.3005	$42.3155	$44.4313	$46.6529	$48.9855	$51.4348	67	$2,924.30	$3,070.51	$3,224.04	$3,385.24	$3,554.50	$3,732.23	$3,918.84	$4,114.78
68	$37.4675	$39.3409	$41.3079	$43.3733	$45.5420	$47.8191	$50.2101	$52.7206	68	$2,997.40	$3,147.27	$3,304.63	$3,469.86	$3,643.36	$3,825.53	$4,016.81	$4,217.65
69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385	69	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
70	$39.3643	$41.3325	$43.3991	$45.5691	$47.8476	$50.2400	$52.7520	$55.3896	70	$3,149.14	$3,306.60	$3,471.93	$3,645.53	$3,827.81	$4,019.20	$4,220.16	$4,431.17
71	$40.3484	$42.3658	$44.4841	$46.7083	$49.0437	$51.4959	$54.0707	$56.7742	71	$3,227.87	$3,389.26	$3,558.73	$3,736.66	$3,923.50	$4,119.67	$4,325.66	$4,541.94
72	$41.3571	$43.4250	$45.5963	$47.8761	$50.2699	$52.7834	$55.4226	$58.1937	72	$3,308.57	$3,474.00	$3,647.70	$3,830.09	$4,021.59	$4,222.67	$4,433.81	$4,655.50
73	$42.3910	$44.5106	$46.7361	$49.0729	$51.5265	$54.1028	$56.8079	$59.6483	73	$3,391.28	$3,560.85	$3,738.89	$3,925.83	$4,122.12	$4,328.22	$4,544.63	$4,771.86
74	$43.4508	$45.6233	$47.9045	$50.2997	$52.8147	$55.4554	$58.2282	$61.1396	74	$3,476.06	$3,649.86	$3,832.36	$4,023.98	$4,225.18	$4,436.43	$4,658.26	$4,891.17
75	$44.5371	$46.7640	$49.1022	$51.5573	$54.1352	$56.8420	$59.6841	$62.6683	75	$3,562.97	$3,741.12	$3,928.18	$4,124.58	$4,330.82	$4,547.36	$4,774.73	$5,013.46
76	$45.6505	$47.9330	$50.3297	$52.8462	$55.4885	$58.2629	$61.1760	$64.2348	76	$3,652.04	$3,834.64	$4,026.38	$4,227.70	$4,439.08	$4,661.03	$4,894.08	$5,138.78
77	$46.7918	$49.1314	$51.5880	$54.1674	$56.8758	$59.7196	$62.7056	$65.8409	77	$3,743.34	$3,930.51	$4,127.04	$4,333.39	$4,550.06	$4,777.57	$5,016.45	$5,267.27
78	$47.9616	$50.3597	$52.8777	$55.5216	$58.2977	$61.2126	$64.2732	$67.4869	78	$3,836.93	$4,028.78	$4,230.22	$4,441.73	$4,663.82	$4,897.01	$5,141.86	$5,398.95
79	$49.1606	$51.6186	$54.1995	$56.9095	$59.7550	$62.7428	$65.8799	$69.1739	79	$3,932.85	$4,129.49	$4,335.96	$4,552.76	$4,780.40	$5,019.42	$5,270.39	$5,533.91
80	$50.3896	$52.9091	$55.5546	$58.3323	$61.2489	$64.3113	$67.5269	$70.9032	80	$4,031.17	$4,232.73	$4,444.37	$4,666.58	$4,899.91	$5,144.90	$5,402.15	$5,672.26
81	$51.6493	$54.2318	$56.9434	$59.7906	$62.7801	$65.9191	$69.2151	$72.6759	81	$4,131.94	$4,338.54	$4,555.47	$4,783.25	$5,022.41	$5,273.53	$5,537.21	$5,814.07
82	$52.9405	$55.5875	$58.3669	$61.2852	$64.3495	$67.5670	$70.9454	$74.4927	82	$4,235.24	$4,447.00	$4,669.35	$4,902.82	$5,147.96	$5,405.36	$5,675.63	$5,959.42
83	$54.2640	$56.9772	$59.8261	$62.8174	$65.9583	$69.2562	$72.7190	$76.3550	83	$4,341.12	$4,558.18	$4,786.09	$5,025.39	$5,276.66	$5,540.50	$5,817.52	$6,108.40
84	$55.6206	$58.4016	$61.3217	$64.3878	$67.6072	$70.9876	$74.5370	$78.2639	84	$4,449.65	$4,672.13	$4,905.74	$5,151.02	$5,408.58	$5,679.01	$5,962.96	$6,261.11
85	$57.0111	$59.8617	$62.8548	$65.9975	$69.2974	$72.7623	$76.4004	$80.2204	85	$4,560.89	$4,788.94	$5,028.38	$5,279.80	$5,543.79	$5,820.98	$6,112.03	$6,417.63
86	$58.4364	$61.3582	$64.4261	$67.6474	$71.0298	$74.5813	$78.3104	$82.2259	86	$4,674.91	$4,908.66	$5,154.09	$5,411.79	$5,682.38	$5,966.50	$6,264.83	$6,578.07
87	$59.8973	$62.8922	$66.0368	$69.3386	$72.8055	$76.4458	$80.2681	$84.2815	87	$4,791.78	$5,031.38	$5,282.94	$5,547.09	$5,824.44	$6,115.66	$6,421.45	$6,742.52
88	$61.3947	$64.4644	$67.6876	$71.0720	$74.6256	$78.3569	$82.2747	$86.3884	88	$4,911.58	$5,157.15	$5,415.01	$5,685.76	$5,970.05	$6,268.55	$6,581.98	$6,911.07
89	$62.9296	$66.0761	$69.3799	$72.8489	$76.4913	$80.3159	$84.3317	$88.5483	89	$5,034.37	$5,286.09	$5,550.39	$5,827.91	$6,119.30	$6,425.27	$6,746.54	$7,083.86
90	$64.5028	$67.7279	$71.1143	$74.6700	$78.4035	$82.3237	$86.4399	$90.7619	90	$5,160.22	$5,418.23	$5,689.14	$5,973.60	$6,272.28	$6,585.90	$6,915.19	$7,260.95

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$66.1154	$69.4212	$72.8923	$76.5369	$80.3637	$84.3819	$88.6010	$93.0311	91	$5,289.23	$5,553.70	$5,831.38	$6,122.95	$6,429.10	$6,750.55	$7,088.08	$7,442.49
92	$67.7683	$71.1567	$74.7145	$78.4502	$82.3727	$86.4913	$90.8159	$95.3567	92	$5,421.46	$5,692.54	$5,977.16	$6,276.02	$6,589.82	$6,919.30	$7,265.27	$7,628.54
93	$69.4625	$72.9356	$76.5824	$80.4115	$84.4321	$88.6537	$93.0864	$97.7407	93	$5,557.00	$5,834.85	$6,126.59	$6,432.92	$6,754.57	$7,092.30	$7,446.91	$7,819.26
94	$71.1991	$74.7591	$78.4971	$82.4220	$86.5431	$90.8703	$95.4138	$100.1845	94	$5,695.93	$5,980.73	$6,279.77	$6,593.76	$6,923.45	$7,269.62	$7,633.10	$8,014.76
95	$72.9791	$76.6281	$80.4595	$84.4825	$88.7066	$93.1419	$97.7990	$102.6890	95	$5,838.33	$6,130.25	$6,436.76	$6,758.60	$7,096.53	$7,451.35	$7,823.92	$8,215.12
96	$74.8036	$78.5438	$82.4710	$86.5946	$90.9243	$95.4705	$100.2440	$105.2562	96	$5,984.29	$6,283.50	$6,597.68	$6,927.57	$7,273.94	$7,637.64	$8,019.52	$8,420.50
97	$76.6737	$80.5074	$84.5328	$88.7594	$93.1974	$97.8573	$102.7502	$107.8877	97	$6,133.90	$6,440.59	$6,762.62	$7,100.75	$7,455.79	$7,828.58	$8,220.02	$8,631.02
98	$78.5905	$82.5200	$86.6460	$90.9783	$95.5272	$100.3036	$105.3188	$110.5847	98	$6,287.24	$6,601.60	$6,931.68	$7,278.26	$7,642.18	$8,024.29	$8,425.50	$8,846.78
99	$80.5553	$84.5831	$88.8123	$93.2529	$97.9155	$102.8113	$107.9519	$113.3495	99	$6,444.42	$6,766.65	$7,104.98	$7,460.23	$7,833.24	$8,224.90	$8,636.15	$9,067.96
100	$82.5692	$86.6977	$91.0326	$95.5842	$100.3634	$105.3816	$110.6507	$116.1832	100	$6,605.54	$6,935.82	$7,282.61	$7,646.74	$8,029.07	$8,430.53	$8,852.06	$9,294.66

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SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

	Hourly Rates									Bi-Weekly Rates							
Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8	Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
1	$6.7500	$7.0875	$7.4419	$7.8140	$8.2047	$8.6149	$9.0456	$9.4979	1	$540.00	$567.00	$595.35	$625.12	$656.38	$689.19	$723.65	$759.83
2	$6.9188	$7.2647	$7.6279	$8.0093	$8.4098	$8.8303	$9.2718	$9.7354	2	$553.50	$581.18	$610.23	$640.74	$672.78	$706.42	$741.74	$778.83
3	$7.0918	$7.4464	$7.8187	$8.2096	$8.6201	$9.0511	$9.5037	$9.9789	3	$567.34	$595.71	$625.50	$656.77	$689.61	$724.09	$760.30	$798.31
4	$7.2691	$7.6326	$8.0142	$8.4149	$8.8356	$9.2774	$9.7413	$10.2284	4	$581.53	$610.61	$641.14	$673.19	$706.85	$742.19	$779.30	$818.27
5	$7.4508	$7.8233	$8.2145	$8.6252	$9.0565	$9.5093	$9.9848	$10.4840	5	$596.06	$625.86	$657.16	$690.02	$724.52	$760.74	$798.78	$838.72
6	$7.6371	$8.0190	$8.4200	$8.8410	$9.2831	$9.7473	$10.2347	$10.7464	6	$610.97	$641.52	$673.60	$707.28	$742.65	$779.78	$818.78	$859.71
7	$7.8280	$8.2194	$8.6304	$9.0619	$9.5150	$9.9908	$10.4903	$11.0148	7	$626.24	$657.55	$690.43	$724.95	$761.20	$799.26	$839.22	$881.18
8	$8.0237	$8.4249	$8.8461	$9.2884	$9.7528	$10.2404	$10.7524	$11.2900	8	$641.90	$673.99	$707.69	$743.07	$780.22	$819.23	$860.19	$903.20
9	$8.2243	$8.6355	$9.0673	$9.5207	$9.9967	$10.4965	$11.0213	$11.5724	9	$657.94	$690.84	$725.38	$761.66	$799.74	$839.72	$881.70	$925.79
10	$8.4299	$8.8514	$9.2940	$9.7587	$10.2466	$10.7589	$11.2968	$11.8616	10	$674.39	$708.11	$743.52	$780.70	$819.73	$860.71	$903.74	$948.93
11	$8.6406	$9.0726	$9.5262	$10.0025	$10.5026	$11.0277	$11.5791	$12.1581	11	$691.25	$725.81	$762.10	$800.20	$840.21	$882.22	$926.33	$972.65
12	$8.8566	$9.2994	$9.7644	$10.2526	$10.7652	$11.3035	$11.8687	$12.4621	12	$708.53	$743.95	$781.15	$820.21	$861.22	$904.28	$949.50	$996.97
13	$9.0780	$9.5319	$10.0085	$10.5089	$11.0343	$11.5860	$12.1653	$12.7736	13	$726.24	$762.55	$800.68	$840.71	$882.74	$926.88	$973.22	$1,021.89
14	$9.3050	$9.7703	$10.2588	$10.7717	$11.3103	$11.8758	$12.4696	$13.0931	14	$744.40	$781.62	$820.70	$861.74	$904.82	$950.06	$997.57	$1,047.45
15	$9.5376	$10.0145	$10.5152	$11.0410	$11.5931	$12.1726	$12.7814	$13.4205	15	$763.01	$801.16	$841.22	$883.28	$927.45	$973.82	$1,022.51	$1,073.64
16	$9.7760	$10.2648	$10.7780	$11.3169	$11.8827	$12.4768	$13.1006	$13.7556	16	$782.08	$821.18	$862.24	$905.35	$950.62	$998.14	$1,048.05	$1,100.45
17	$10.0204	$10.5214	$11.0475	$11.5999	$12.1799	$12.7889	$13.4283	$14.0997	17	$801.63	$841.71	$883.80	$927.99	$974.39	$1,023.11	$1,074.26	$1,127.98
18	$10.2709	$10.7844	$11.3236	$11.8898	$12.4843	$13.1085	$13.7639	$14.4521	18	$821.67	$862.75	$905.89	$951.18	$998.74	$1,048.68	$1,101.11	$1,156.17
19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$14.8135	19	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65	$1,185.08
20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$15.1837	20	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86	$1,214.70
21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	$15.5634	21	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78	$1,245.07
22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$15.9527	22	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44	$1,276.22
23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$16.3513	23	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82	$1,308.10
24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$16.7601	24	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96	$1,340.81
25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$17.1792	25	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89	$1,374.34
26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$17.6085	26	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60	$1,408.68
27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	$18.0489	27	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15	$1,443.91
28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$18.5003	28	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54	$1,480.02
29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$18.9626	29	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77	$1,517.01
30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$19.4368	30	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90	$1,554.94
31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$19.9225	31	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90	$1,593.80
32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$20.4206	32	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86	$1,633.65
33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$20.9313	33	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77	$1,674.50
34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$21.4545	34	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63	$1,716.36
35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$21.9908	35	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49	$1,759.26
36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$22.5406	36	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39	$1,803.26
37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$23.1041	37	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31	$1,848.33
38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$23.6819	38	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34	$1,894.55
39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$24.2740	39	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45	$1,941.92
40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$24.8807	40	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67	$1,990.46
41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$25.5028	41	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07	$2,040.22
42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$26.1405	42	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66	$2,091.24

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$26.7939
44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$27.4636
45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$28.1503
46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$28.8540
47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$29.5751
48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$30.3146
49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$31.0724
50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$31.8491
51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$32.6454
52	$23.7806	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	$33.4617
53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$34.2984
54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$35.1557
55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$36.0346
56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$36.9354
57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$37.8588
58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$38.8053
59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$39.7756
60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$40.7698
61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$41.7890
62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$42.8340
63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$43.9045
64	$31.9823	$33.5814	$35.2605	$37.0235	$38.8747	$40.8184	$42.8593	$45.0023
65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$46.1276
66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$47.2806
67	$34.4414	$36.1635	$37.9717	$39.8703	$41.8638	$43.9570	$46.1549	$48.4626
68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$49.6739
69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$50.9160
70	$37.0896	$38.9441	$40.8913	$42.9359	$45.0827	$47.3368	$49.7036	$52.1888
71	$38.0168	$39.9176	$41.9135	$44.0092	$46.2097	$48.5202	$50.9462	$53.4935
72	$38.9672	$40.9156	$42.9614	$45.1095	$47.3650	$49.7333	$52.2200	$54.8310
73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$56.2017
74	$40.9399	$42.9869	$45.1362	$47.3930	$49.7627	$52.2508	$54.8633	$57.6065
75	$41.9634	$44.0616	$46.2647	$48.5779	$51.0066	$53.5571	$56.2350	$59.0468
76	$43.0125	$45.1631	$47.4213	$49.7924	$52.2820	$54.8961	$57.6409	$60.5229
77	$44.0878	$46.2922	$48.6068	$51.0371	$53.5890	$56.2685	$59.0819	$62.0360
78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$63.5870
79	$46.3198	$48.6358	$51.0676	$53.6210	$56.3021	$59.1172	$62.0731	$65.1768
80	$47.4778	$49.8517	$52.3443	$54.9615	$57.7096	$60.5951	$63.6249	$66.8061
81	$48.6647	$51.0979	$53.6528	$56.3354	$59.1522	$62.1098	$65.2153	$68.4761
82	$49.8813	$52.3754	$54.9942	$57.7439	$60.6311	$63.6627	$66.8458	$70.1881
83	$51.1283	$53.6847	$56.3689	$59.1873	$62.1467	$65.2540	$68.5167	$71.9425
84	$52.4065	$55.0268	$57.7781	$60.6670	$63.7004	$66.8854	$70.2297	$73.7412
85	$53.7167	$56.4025	$59.2226	$62.1837	$65.2929	$68.5575	$71.9854	$75.5847

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
43	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44	$2,143.51
44	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46	$2,197.09
45	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78	$2,252.02
46	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40	$2,308.32
47	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34	$2,366.01
48	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68	$2,425.17
49	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42	$2,485.79
50	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60	$2,547.93
51	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27	$2,611.63
52	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.05	$2,549.46	$2,676.94
53	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21	$2,743.87
54	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53	$2,812.46
55	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50	$2,882.77
56	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13	$2,954.83
57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48	$3,028.70
58	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59	$3,104.42
59	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52	$3,182.05
60	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.46	$2,958.35	$3,106.27	$3,261.58
61	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92	$3,343.12
62	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54	$3,426.72
63	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10	$3,512.36
64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74	$3,600.18
65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48	$3,690.21
66	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33	$3,782.45
67	$2,755.31	$2,893.08	$3,037.74	$3,189.62	$3,349.10	$3,516.56	$3,692.39	$3,877.01
68	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68	$3,973.91
69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31	$4,073.28
70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29	$4,175.10
71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70	$4,279.48
72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60	$4,386.48
73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03	$4,496.14
74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06	$4,608.52
75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80	$4,723.74
76	$3,441.00	$3,613.05	$3,793.70	$3,983.39	$4,182.56	$4,391.69	$4,611.27	$4,841.83
77	$3,527.02	$3,703.38	$3,888.54	$4,082.97	$4,287.12	$4,501.48	$4,726.55	$4,962.88
78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72	$5,086.96
79	$3,705.58	$3,890.85	$4,085.41	$4,289.68	$4,504.17	$4,729.38	$4,965.85	$5,214.14
80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99	$5,344.49
81	$3,893.18	$4,087.83	$4,292.22	$4,506.83	$4,732.18	$4,968.78	$5,217.22	$5,478.09
82	$3,990.50	$4,190.03	$4,399.54	$4,619.51	$4,850.49	$5,093.02	$5,347.66	$5,615.05
83	$4,090.26	$4,294.78	$4,509.51	$4,734.98	$4,971.74	$5,220.32	$5,481.34	$5,755.40
84	$4,192.52	$4,402.14	$4,622.25	$4,853.36	$5,096.03	$5,350.83	$5,618.38	$5,899.30
85	$4,297.34	$4,512.20	$4,737.81	$4,974.70	$5,223.43	$5,484.60	$5,758.83	$6,046.78

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
86	$55.0596	$57.8126	$60.7032	$63.7384	$66.9253	$70.2716	$73.7852	$77.4745
87	$56.4361	$59.2579	$62.2208	$65.3318	$68.5984	$72.0283	$75.6297	$79.4112
88	$57.8470	$60.7394	$63.7764	$66.9652	$70.3135	$73.8292	$77.5207	$81.3967
89	$59.2932	$62.2579	$65.3708	$68.6393	$72.0713	$75.6749	$79.4586	$83.4315
90	$60.7755	$63.8143	$67.0050	$70.3553	$73.8731	$77.5668	$81.4451	$85.5174
91	$62.2949	$65.4096	$68.6801	$72.1141	$75.7198	$79.5058	$83.4811	$87.6552
92	$63.8523	$67.0449	$70.3971	$73.9170	$77.6129	$81.4935	$85.5682	$89.8466
93	$65.4486	$68.7210	$72.1571	$75.7650	$79.5533	$83.5310	$87.7076	$92.0930
94	$67.0848	$70.4390	$73.9610	$77.6591	$81.5421	$85.6192	$89.9002	$94.3952
95	$68.7619	$72.2000	$75.8100	$79.6005	$83.5805	$87.7595	$92.1475	$96.7549
96	$70.4809	$74.0049	$77.7051	$81.5904	$85.6699	$89.9534	$94.4511	$99.1737
97	$72.2429	$75.8550	$79.6478	$83.6302	$87.8117	$92.2023	$96.8124	$101.6530
98	$74.0490	$77.7515	$81.6391	$85.7211	$90.0072	$94.5076	$99.2330	$104.1947
99	$75.9002	$79.6952	$83.6800	$87.8640	$92.2572	$96.8701	$101.7136	$106.7993
100	$77.7977	$81.6876	$85.7720	$90.0606	$94.5636	$99.2918	$104.2564	$109.4692

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82	$6,197.96
87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38	$6,352.90
88	$4,627.76	$4,859.15	$5,102.11	$5,357.22	$5,625.08	$5,906.34	$6,201.66	$6,511.74
89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69	$6,674.52
90	$4,862.04	$5,105.14	$5,360.40	$5,628.42	$5,909.85	$6,205.34	$6,515.61	$6,841.39
91	$4,983.59	$5,232.77	$5,494.41	$5,769.13	$6,057.58	$6,360.46	$6,678.49	$7,012.42
92	$5,108.18	$5,363.59	$5,631.77	$5,913.35	$6,209.03	$6,519.48	$6,845.46	$7,187.73
93	$5,235.89	$5,497.68	$5,772.57	$6,061.20	$6,364.26	$6,682.48	$7,016.61	$7,367.44
94	$5,366.78	$5,635.12	$5,916.88	$6,212.73	$6,523.37	$6,849.54	$7,192.02	$7,551.62
95	$5,500.95	$5,776.00	$6,064.80	$6,368.04	$6,686.44	$7,020.76	$7,371.80	$7,740.39
96	$5,638.47	$5,920.39	$6,216.41	$6,527.23	$6,853.59	$7,196.27	$7,556.09	$7,933.90
97	$5,779.43	$6,068.40	$6,371.82	$6,690.42	$7,024.94	$7,376.18	$7,744.99	$8,132.24
98	$5,923.92	$6,220.12	$6,531.13	$6,857.69	$7,200.58	$7,560.61	$7,938.64	$8,335.58
99	$6,072.02	$6,375.62	$6,694.40	$7,029.12	$7,380.58	$7,749.61	$8,137.09	$8,543.94
100	$6,223.82	$6,535.01	$6,861.76	$7,204.85	$7,565.09	$7,943.34	$8,340.51	$8,757.54

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REFERENCE A: APPOINTED DEPARTMENT HEADS'
(Effective 07-01-07)

Classification Title	Class Code	Minimum Annual Salary	Median Annual Salary	Maximum Annual Salary
Agricultural Commissioner/Director of Weights & Measures	155	$97,124	$107,916	$118,708
Chief Administrative Officer	110	$163,404	$181,560	$199,716
Chief Probation Officer	135	$117,694	$130,771	$143,848
County Counsel	115	$157,350	$174,833	$192,316
Director - Behavioral Health	145	$107,388	$119,320	$131,252
Director - Child Support Services	125	$108,968	$121,075	$133,183
Director - Development Services	175	$115,646	$128,495	$141,345
Director - Employment and Social Services	170	$129,384	$143,760	$158,136
Director - General Services	165	$108,003	$120,003	$132,003
Director - Human Resources	120	$104,770	$116,411	$128,052
Director - Information Systems	185	$110,074	$122,304	$134,534
Director - Libraries	150	$89,574	$99,527	$109,480
Director - Public Health	180	$121,182	$134,647	$148,112
Director - Public Works	130	$131,447	$146,052	$160,657
Director-Water and Resource Conservation	195	$112,825	$125,361	$137,897

Effective the first pay period in July of each year, appointed department head salaries may be adjusted within the minimum and maximum salary range for the position based on performance measures established by the Board of Supervisors as certified by the Chief Administrative Officer. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted in the first pay period in July.

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REFERENCE B: ELECTED OFFICERS*
(Effective 07-01-07)

Classification Title	Class Code	Annual Salary
Assessor	210	$119,320
Auditor - Controller	215	$125,361
Clerk - Recorder	230	$116,411
District Attorney	235	$168,597
Sheriff - Coroner	225	$156,559
Treasurer - Tax Collector	220	$113,571

*Upon the effective date of this ordinance adopted by the Board of Supervisors setting the salaries for elected department heads, said salaries of those department heads shall represent 100% of the surveyed median for each office pursuant to the 2005 Countywide compensation study plus the CPI computed for 2006. Effective with the term of office beginning in January 2007, in lieu of accrued vacation or other buy outs including severance pay, base salary is augmented 2% for each previous term, or portion thereof, served in office by the respective official. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted accordingly the first pay period in July.

SECTION 58
SALARY PLAN FOR ELECTED AND APPOINTED OFFICIALS***

REFERENCE C: BOARD OF SUPERVISORS' MEMBERS*
(Effective 01-01-07)

Classification Title	Class Code	Annual Salary
Board of Supervisors Member	240	$53,014

*On July 1 of each year the salary of each member of the Board of Supervisors shall be increased by that amount which is produced by multiplying the then current salary of each member of the Board by the percentage increase of the salary for judges, as specified in Government Code Section 68203. Provided, however, that the annual increase in the salary of each member of the Board of Supervisors shall in no case exceed five percent.

REFERENCE D: APPOINTED OFFICIALS WITH BI-WEEKLY RANGE ASSIGNMENTS

Class Code	Classification Title	Range	Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6801	Undersheriff (At-Will)	(Ref O) 79	$3,705.58	$3,890.86	$4,085.40	$4,289.67	$4,504.15	$4,729.36	$4,965.83	$5,214.12
1008	Executive Assistant, County Supervisor (Effective 10-06-06)	31	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25	--------
1008	Executive Assistant, County Supervisor (Effective 10-06-07)	31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.05	$1,579.25	--------

***Appointed and elected officials shown in Reference A, B and D of this section, who are members of the Public Employees' Retirement System, may elect to receive County payment of the member's share of the retirement cost or in lieu an additional percentage applied to their biweekly wage. The additional wage, when combined with the related wage overhead cost, shall not exceed the amount of the County retirement contribution to the member's share of retirement cost.

SECTION 59: PAYMENT OF SALARIES AND WAGES. Salary and wage policies shall be in accordance with the provisions of the Merit System Ordinance and Resolution. Payment of salaries shall be made on the Friday next succeeding the end of any pay period. If the salary payment date falls on a regularly scheduled County holiday, payment shall be made the preceding regularly scheduled work day.

SECTION 60: REPEAL. Ordinance No. 3968, all amendments thereto, and any and all other ordinances which are inconsistent with the provisions of this Salary Ordinance, are hereby repealed as of the effective date hereof.

SECTION 61: SEVERABILITY. If any part of this ordinance shall be held void by a court of competent jurisdiction, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining parts of this ordinance.

SECTION 62: EFFECTIVE DATE AND PUBLICATION. This Ordinance shall be and it is hereby declared to be in full force and effective as of October 7, 2008; and, before the expiration of fifteen (15) days after its passage, a summary of this Ordinance shall be published in accordance with Government Code Section 25124(b)(1) giving notice of its adoption and including the names of the members of the Board of Supervisors voting for and against it. Said summary shall be published in the Chico Enterprise Record, a newspaper published in the County of Butte, State of California. The Clerk shall post in the office of the Clerk of the Board of Supervisors a certified copy of the full text of this ordinance.

PASSED AND ADOPTED by the Board of Supervisors of the County of Butte, State of California, on the _____ day of _____, 2008, by the following vote:

AYES:

NOES:

ABSENT:

NOT VOTING:

_____
CURT JOSIASSEN, Chair of the Board of Supervisors

ATTEST:

C. BRIAN HADDIX
Clerk of the Board of Supervisors

BY: _____

County of Butte FY 2008-09 Final Budget
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
175.001	Sheriff's Equipment Replacement	Sixteen (16) replacement patrol vehicles (actual # may vary on price)	512,000	512,000	
175.002	Fire Equipment Replacement	Two (2) Command Vehicles - SUV's fully equipped	80,000	80,000	
	Subtotal Equipment Replacement				592,000
184.001	ISF Equip Replacement	IS - Workflow Server (new)	13,000	13,000	
184.001	ISF Equip Replacement	IS - Two (2) SQL Licenses - Enterprise (new)	33,297	33,297	
184.001	ISF Equip Replacement	IS - Two (2) Reporting Servers (new)	20,000	20,000	
184.001	ISF Equip Replacement	IS - Two (2) SQL Licenses - Standard (new)	10,000	10,000	
184.001	ISF Equip Replacement	IS - Application Server (new)	6,367	6,367	
184.001	ISF Equip Replacement	IS - Active Directory 2008 - Licenses (replacement)	63,250	63,250	
184.001	ISF Equip Replacement	IS - Octel Replacement, VoIP component - Licenses	228,730	228,730	
184.001	ISF Equip Replacement	IS - Octel Replacement, VoIP component - Hardware	58,000	58,000	
184.001	ISF Equip Replacement	IS - Web Security and Internet Filter (replacement)	35,000	35,000	
184.001	ISF Equip Replacement	IS - Alternate Data Center (replacement)	18,900	-	
184.001	ISF Equip Replacement	IS - Virtualized Alternate Data Center (replacement)	18,000	-	
184.001	ISF Equip Replacement	IS - Active Directory 2008 - Servers (replacement)	36,750	-	
184.001	ISF Equip Replacement	IS - SQL 2008 Server (replacement)	34,500	34,500	
184.001	ISF Equip Replacement	IS - Security Event Reporting/Compliance System (replacement)	100,000	-	
184.001	ISF Equip Replacement	COMM - Radio Signal Analyzer (replacement)	15,000	15,000	
184.001	ISF Equip Replacement	COMM - Radio Systems Consultant Engineer (new)	200,000	-	
184.001	ISF Equip Replacement	COMM - Bloomer Mountain (tower, building, site prep - new)	500,000	-	
184.001	ISF Equip Replacement	COMM - Sunset Mountain (building, vault, site prep - replacement)	150,000	-	
184.001	ISF Equip Replacement	COMM - Digital Microwave Link (replacement)	5,410,000	-	
184.001	ISF Equip Replacement	COMM - Tower & Vault (replacement)	170,000	-	
184.001	ISF Equip Replacement	COMM - VoIP Cisco based system (replacement)	4,500,000	-	
184.001	ISF Equip Replacement	GS - Three (3) Vehicles	92,980	92,980	
	Subtotal ISF Equip Replacement				610,124
320.001	District Attorney - Criminal	Two (2) safety equipped vehicles	60,000	60,000	60,000
360.002	Sheriff-Coroner Operations	Vehicles for 3 new deputies	87,000	-	
		Equipping the vehicles for a new K-9 unit	8,000	-	
		Two (2) sniper scopes for the SWAT team	18,000	-	
360.003	Sheriff-Jail	Combination bake, grill, roast, deep-fry, steam over	25,000	-	
		Fire supp. system (change from dry to wet chemicals)-mandated	9,350	9,350	
	Subtotal Sheriff-Jail				9,350
430.001	Probation - Juvenile Hall	One (1) new vehicle	30,000	-	-
440.001	Development Services	Four (4) Hyrbid Vehicles	123,266	-	
	Subtotal Development Services				-
450.001	Fire	SUV with accessories	17,751	17,751	
450.001	Fire	Three (3) Pick-ups, 1/2 Ton with accessories	72,666	72,666	
450.001	Fire	Four (4) SUV with accessories	168,000	-	
450.003	Fire	Four (4) Thermal Imaging Cameras	40,494	40,494	
	Subtotal Fire				130,911
460.001	Agriculture	Four (4) Vehicles	72,000	-	-
130.001	Elections	One (1) KT-2 dual tabber high speed feeder	7,600	7,600	-
	Subtotal Elections				7,600
0201	Administration - General Mgt.	Furniture, Fixtures & Equipment for office relocation	300,000	300,000	
0203	Administration - Emergency Mgt.	One (1) vehicle for Emergency Coordinator	22,000	22,000	
		One (1) radio for new Emergency Coordinator vehicle	5,000	5,000	
	Subtotal Administration				327,000
050	Auditor-Controller	One (1) high volume laser printer replacement	11,000	11,000	-
	Subtotal Auditor-Controller				11,000
070	Treasurer Tax Collector	Megabyte property tax system hardware and software upgrades	15,000	15,000	15,000
080	Assessor	Megabyte property tax system hardware and software upgrades	19,000	19,000	19,000
533	Public Works	Print Server	5,500	5,500	
533	Public Works	Ploter Lease - Start Up	5,000	5,000	
533	Public Works	Bridge Maintenance Tool Truck	90,000	90,000	
533	Public Works	Brush Chipper	40,000	40,000	

County of Butte FY 2008-09 Final Budget
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
533	Public Works	Vacuum Sweeper	150,000	150,000	
533	Public Works	Mobile Sweeper	150,000	150,000	
533	Public Works	Particulate Matter Filters - ARB Comliance	75,000	75,000	
533	Public Works	10 ft. Boss Snow Plow	7,500	7,500	
533	Public Works	Inmate Labor Crew Truck	50,000	50,000	
533	Public Works	Grapple for Loader	10,000	10,000	
	Subtotal Public Works				**583,000**
540.011	Public Health - General Services	Two Wheel Drive Truck (replacement)	16,500	16,500	
540.011	Public Health - General Services	Clinic/Medical Office Management Systems (Rebudget)	50,000	50,000	
540.011	Public Health - General Services	Environmental Health Time Keeping & Billing Software (Rebudget)	50,000	50,000	
	Subtotal Public Health				**116,500**
570.001	DESS - Administration	Five (5) replacement computer servers	50,000	-	
	Subtotal DESS				-
631	Farm, Home & 4-H	Two (2) Vehicles	25,512	-	-
757	Neal Road Landfill - Structure/Improve	Fill Hole in Public Area	70,000	70,000	
757	Neal Road Landfill - Structure/Improve	Module 4 - Phase D excavation	1,000,000	1,000,000	
757	Neal Road Landfill - Structure/Improve	Public Dropoff - Slab, Roads, Bunkers	550,000	550,000	
757	Neal Road Landfill - Structure/Improve	New Entrance & Scales	750,000	750,000	
757	Neal Road Landfill - Structure/Improve	Well Improvements - Water to Module 4	50,000	50,000	
757	Neal Road Landfill - Equipment	Roll-Off Trucks & 8 Roll-Off Boxes-Scrap Revenue Direct Haul	150,000	150,000	
757	Neal Road Landfill - Equipment	Tarpomatic Lease/Purchase (Year 4 of 4)	22,000	22,000	
757	Neal Road Landfill - Equipment	Scalehouse Server	5,500	5,500	
757	Neal Road Landfill - Equipment	Scalehouse Software	25,000	25,000	
757	Neal Road Landfill		-	-	
	Subtotal Neal Road Landfill				**2,622,500**
	TOTALS		**16,814,413**	**5,103,985**	**5,103,985**