BUTTE COUNTY
FY 2007-08
FINAL BUDGET

OFFICERS

FISCAL YEAR BEGINNING JULY 1, 2007

BOARD OF SUPERVISORS

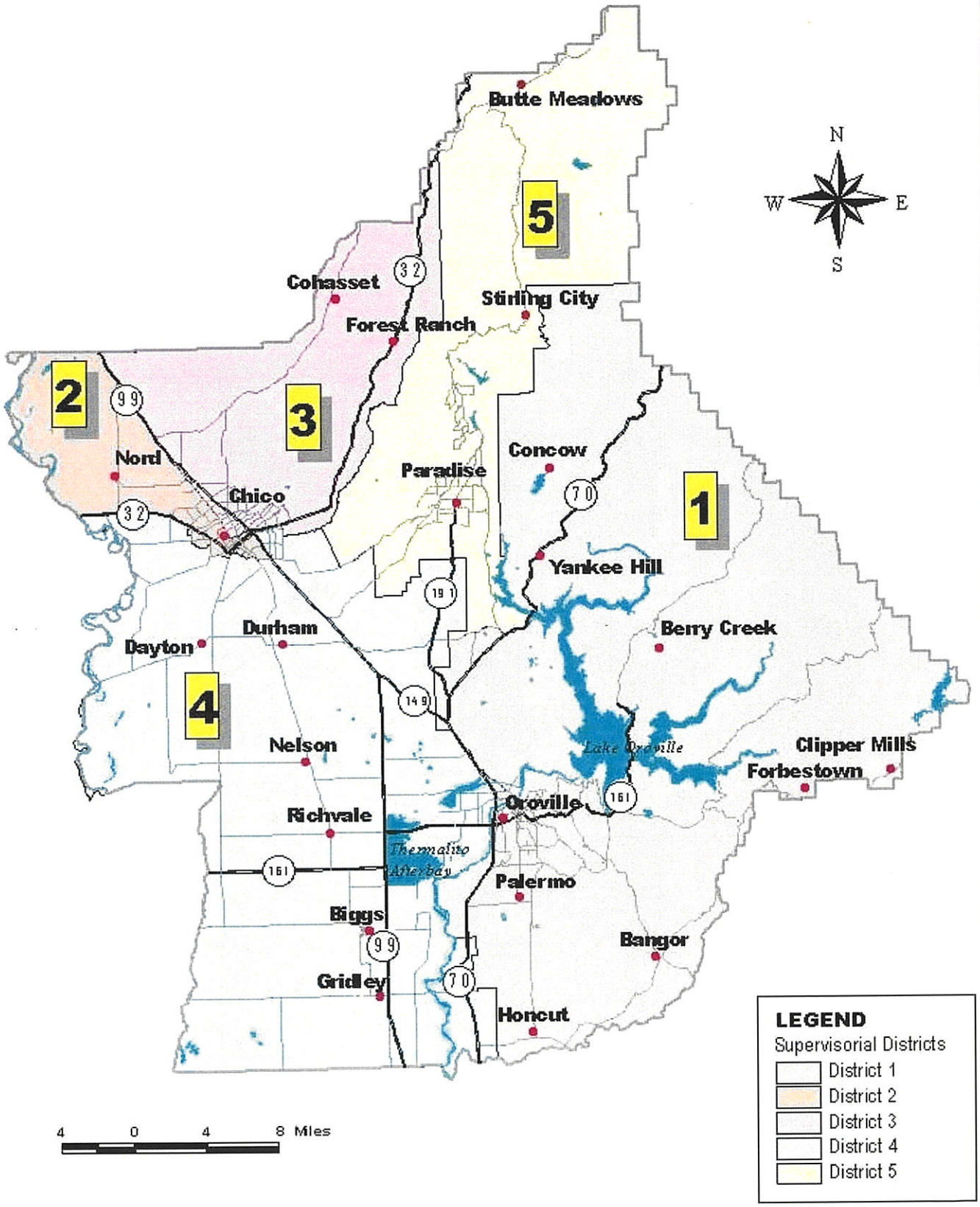
First District	Bill Connelly	538-6834
Second District	Jane Dolan, Chair*	891-2830
Third District	Maureen Kirk	891-2800
Fourth District	Curt Josiassen	882-4447
Fifth District	Kim K. Yamaguchi, Vice Chair*	872-6303

*Chosen annually at the first meeting in January.

BUTTE COUNTY DEPARTMENT HEADS

Agricultural Commissioner	Richard Price	538-7381
Assessor	Kenneth O. Reimers	538-7314
Auditor-Controller	David A. Houser	538-7607
Behavioral Health Director	Bradford R. Luz	891-2850
Interim Chief Administrative Officer	Starlyn Brown	538-7224
Child Support Services Director	Sharon A. Stone	538-7088
Clerk/Recorder	Candace Grubbs	538-6366
County Counsel	Bruce Alpert	538-7621
Development Services Director	Tim Snellings	538-7601
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Cathi Grams	538-7891
Farm, Home & 4-H Advisor	Susan Donohue	538-7201
Fire Warden	Henri Brachais	538-7111
General Services Director	Richards L. Hall	538-7261
Human Resources Director	Jeanne Gravette	538-7651
Information Systems Director	Bob Barnes	538-7292
Library Director	Derek Wolfgram	538-7240
Probation Officer	John Wardell	538-7309
Public Health Director	Phyllis Murdock	538-7583
Public Works Director	Mike Crump	538-7681
Sheriff-Coroner	Perry Reniff	538-6759
Treasurer-Tax Collector	Linda Barnes	538-7539
Water & Resource Conservation Director	Vacant	538-4343

Butte County Supervisorial Districts



BUTTE COUNTY
MISSION, VISION & VALUES (MVV)

MISSION

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

VISION

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

VALUES

- FISCAL RESPONSIBILITY

  WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

  WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

  WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

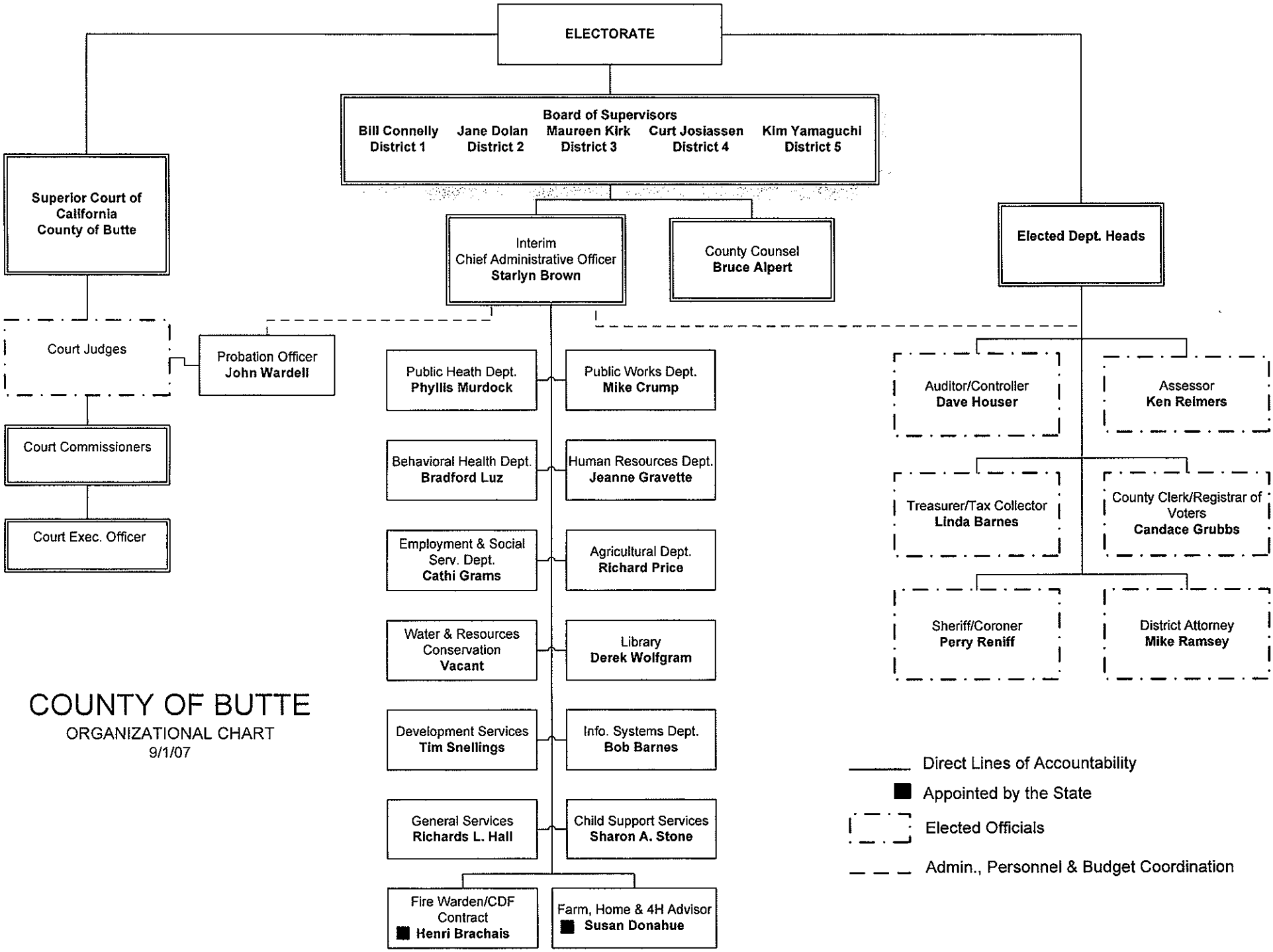
  WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

  WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

  WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.



COUNTY OF BUTTE

ORGANIZATIONAL CHART

9/1/07

BOARD OF SUPERVISORS
COUNTY OF BUTTE, STATE OF CALIFORNIA

Resolution No. 07-122

RESOLUTION ADOPTING APPROPRIATIONS FOR
FINAL BUDGET FOR FISCAL YEAR 2007-2008

WHEREAS, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Proposed Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of developing a Final Budget for the fiscal year 2007-2008; and

WHEREAS, said hearing was concluded on June 26, 2007, in the Board of Supervisors Room in the Butte County Administration Building, Oroville, California; and

WHEREAS, the Chief Administrative Officer has submitted a written compilation of the modifications to the Proposed Budget tentatively approved by the Board of Supervisors during the hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Butte, State of California, that the Proposed Budget, as modified by the amendments set forth in Schedule A and Schedule B is hereby adopted as the Final Budget for the County of Butte for fiscal year 2007-2008; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust Interfund and Intrafund account appropriations and estimates to reflect the effect of the aforementioned amendments and modifications, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies in each fund as necessary to balance the fund and the budget, and, if necessary to balance any fund, and reduce said fund's general reserve, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby requested to report all adjustments to appropriations and reserves needed to balance any fund to the Board of Supervisors no later than September 25, 2007; and

BE IT FURTHER RESOLVED that if the actual General Fund beginning fund balance available exceeds the estimate, then any excess fund balance available shall be transferred to the Capital Projects Fund.

PASSED AND ADOPTED by the Board of Supervisors, County of Butte, State of California, this 10th day of July 2007, by the following vote:

AYES: Supervisors Connelly, Kirk, Josiassen, Yamaguchi, and Chair Dolan
NOES: None
ABSENT: None
NOT VOTING: None

JANE DOLAN, Chair, Butte County
Board of Supervisors

ATTEST:

Starlyn Brown, Interim Chief Administrative Officer
by Clerk of the Board
By: _____

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	001	F-10 GENERAL REV AND TFRS	578110	52,272		52,272	recarpet
0010	001	F-10 GENERAL REV AND TFRS	578100	47,801		47,801	Cost Allocation Adjustment
0010	001	F-10 GENERAL REV AND TFRS	578110	(15,868)		(15,868)	Cost Allocation Adjustment
0010	001	F-10 GENERAL REV AND TFRS	578080	(1,835)		(1,835)	Cost Allocation Adjustment Water
0010	**001**	**F-10 GENERAL REV AND TFRS**	**570**	**82,370**		**82,370**	**Cost Alloc. Adj. and Library Recarpet Project**
0010	010	BOARD OF SUPERVISORS	518008	(1,325)		(1,325)	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**510**	**(1,325)**		**(1,325)**	**Cost Allocation Adjustments**
0010	010	BOARD OF SUPERVISORS	542	584		584	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535105	(61)		(61)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535104	(897)		(897)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535102	(6)		(6)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	535101	(698)		(698)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531108	(308)		(308)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531105	569		569	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	531103	(51)		(51)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	527	(444)		(444)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	523	209		209	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	526101	(1,502)		(1,502)	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**520**	**(2,605)**		**(2,605)**	**Cost Allocation Adjustments**
0010	010	BOARD OF SUPERVISORS	571001	8		8	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571003	148		148	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	010	BOARD OF SUPERVISORS	571004	(185)		(185)	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571006	221		221	Cost Allocation Adjustments
0010	010	BOARD OF SUPERVISORS	571007	(12,676)		(12,676)	Cost Allocation Adjustments
0010	**010**	**BOARD OF SUPERVISORS**	**570**	**(12,484)**		**(12,484)**	**Cost Allocation Adjustments**
0010	020001	ADMINISTRATIVE OFFICE	518008	(7,197)		(7,197)	Cost Allocation Adjustments
0010	**020001**	**ADMINISTRATIVE OFFICE**	**510**	**(7,197)**		**(7,197)**	**Cost Allocation Adjustments**
0010	020001	ADMINISTRATIVE OFFICE	523	239		239	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	535104	(1,283)		(1,283)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	535101	491		491	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	531108	(317)		(317)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	531105	1,158		1,158	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	531103	(44)		(44)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	527	(540)		(540)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	526101	(1,305)		(1,305)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	542	1,158		1,158	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	523202	(4,200)		(4,200)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	535105	(14)		(14)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	523203	4,200		4,200	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	533	12,000		12,000	Membership to Child Support Directors Assoc
0010	020001	ADMINISTRATIVE OFFICE	535102	(37)		(37)	Cost Allocation Adjustments
0010	**020001**	**ADMINISTRATIVE OFFICE**	**520**	**11,506**		**11,506**	**Cost Alloc Adj & Membership to Child Support Dir. Ass**

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	020001	ADMINISTRATIVE OFFICE	572	(11,911)		(11,911)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	571003	(2,810)		(2,810)	Cost Allocation Adjustments
0010	**020001**	**ADMINISTRATIVE OFFICE**	**570**	**(14,721)**		**(14,721)**	**Cost Allocation Adjustments**
0010	020001	ADMINISTRATIVE OFFICE	4611041		97,387	(97,387)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	4611161		48	(48)	Cost Allocation Adjustments
0010	020001	ADMINISTRATIVE OFFICE	4611171		654	(654)	Cost Allocation Adjustments
0010	**020001**	**ADMINISTRATIVE OFFICE**	**60000**		**98,089**	**(98,089)**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	518008	(1,903)		(1,903)	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**510**	**(1,903)**		**(1,903)**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	535104	(13)		(13)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535105	(9)		(9)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	523	26		26	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535102	(4)		(4)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	535101	36		36	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	531105	521		521	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	531103	(29)		(29)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	527	(102)		(102)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	526101	(266)		(266)	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	542	387		387	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	523201	840		840	Cost Allocation Adjustments
0010	020003	GENERAL SERVICES ADMIN	523102	(840)		(840)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	020003	GENERAL SERVICES ADMIN	531108	(211)		(211)	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**520**	**336**		**336**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	572	20		20	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**570**	**20**		**20**	**Cost Allocation Adjustments**
0010	020003	GENERAL SERVICES ADMIN	4611042		102,345	(102,345)	Cost Allocation Adjustments
0010	**020003**	**GENERAL SERVICES ADMIN**	**60000**		**102,345**	**(102,345)**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	518008	(7,481)		(7,481)	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**510**	**(7,481)**		**(7,481)**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	531108	(634)		(634)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	527	(510)		(510)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535105	32		32	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535104	(3,677)		(3,677)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535102	(1)		(1)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	523	257		257	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	523202	(1,680)		(1,680)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	535101	598		598	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	526101	(2,221)		(2,221)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	542	1,797		1,797	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	531103	(79)		(79)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	050	AUDITOR/CONTROLLER	531105	1,477		1,477	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	523203	1,680		1,680	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**520**	**(2,961)**		**(2,961)**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	572	(15,590)		(15,590)	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**570**	**(15,590)**		**(15,590)**	**Cost Allocation Adjustments**
0010	050	AUDITOR/CONTROLLER	4611173		(236)	236	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	4611163		421	(421)	Cost Allocation Adjustments
0010	050	AUDITOR/CONTROLLER	4611043		27,968	(27,968)	Cost Allocation Adjustments
0010	**050**	**AUDITOR/CONTROLLER**	**60000**		**28,153**	**(28,153)**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	518008	(742)		(742)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**510**	**(742)**		**(742)**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	531103	(22)		(22)	Cost Allocation Adjustments
0010	060002	PURCHASING	542	215		215	Cost Allocation Adjustments
0010	060002	PURCHASING	535105	(9)		(9)	Cost Allocation Adjustments
0010	060002	PURCHASING	535104	(369)		(369)	Cost Allocation Adjustments
0010	060002	PURCHASING	535101	40		40	Cost Allocation Adjustments
0010	060002	PURCHASING	531105	1,419		1,419	Cost Allocation Adjustments
0010	060002	PURCHASING	527	10		10	Cost Allocation Adjustments
0010	060002	PURCHASING	526101	(653)		(653)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	060002	PURCHASING	523	51		51	Cost Allocation Adjustments
0010	060002	PURCHASING	531108	(158)		(158)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**520**	**524**		**524**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	572	(13,184)		(13,184)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**570**	**(13,184)**		**(13,184)**	**Cost Allocation Adjustments**
0010	060002	PURCHASING	4611174		1,432	(1,432)	Cost Allocation Adjustments
0010	060002	PURCHASING	4611164		100	(100)	Cost Allocation Adjustments
0010	060002	PURCHASING	4611044		40,527	(40,527)	Cost Allocation Adjustments
0010	**060002**	**PURCHASING**	**60000**		**42,059**	**(42,059)**	**Cost Allocation Adjustments**
0010	060003	EMERGENCY SERVICES	518008	(520)		(520)	Cost Allocation Adjustments
0010	**060003**	**EMERGENCY SERVICES**	**510**	**(520)**		**(520)**	**Cost Allocation Adjustments**
0010	060003	EMERGENCY SERVICES	535101	64		64	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	535102	(6)		(6)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	542	114		114	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	535104	(25)		(25)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	523	292		292	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	531105	231		231	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	531103	(9)		(9)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	527	(41)		(41)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	060003	EMERGENCY SERVICES	526101	(118)		(118)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	535105	(9)		(9)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	531108	(27)		(27)	Cost Allocation Adjustments
0010	**060003**	**EMERGENCY SERVICES**	**520**	**466**		**466**	**Cost Allocation Adjustments**
0010	060003	EMERGENCY SERVICES	571007	(145)		(145)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	571006	(284)		(284)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	571004	4,575		4,575	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	571003	(82)		(82)	Cost Allocation Adjustments
0010	060003	EMERGENCY SERVICES	571001	1,216		1,216	Cost Allocation Adjustments
0010	**060003**	**EMERGENCY SERVICES**	**570**	**5,280**		**5,280**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	518008	(18,491)		(18,491)	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**510**	**(18,491)**		**(18,491)**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	523202	(1,680)		(1,680)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	531108	(400)		(400)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535105	32		32	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535104	(7,819)		(7,819)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535102	(3)		(3)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	535101	313		313	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	542	1,771		1,771	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	531105	1,620		1,620	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	531103	(50)		(50)	Cost Allocation Adjustments

SCHEDULE A

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	070	TREASURER-TAX COLLECTOR	527	(371)		(371)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	523203	1,680		1,680	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	523	226		226	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	526101	(1,382)		(1,382)	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**520**	**(6,063)**		**(6,063)**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	572	109		109	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**570**	**109**		**109**	**Cost Allocation Adjustments**
0010	070	TREASURER-TAX COLLECTOR	4611175		2	(2)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	4611165		8	(8)	Cost Allocation Adjustments
0010	070	TREASURER-TAX COLLECTOR	4611045		109	(109)	Cost Allocation Adjustments
0010	**070**	**TREASURER-TAX COLLECTOR**	**60000**		**119**	**(119)**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	518008	(7,614)		(7,614)	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**510**	**(7,614)**		**(7,614)**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	535101	387		387	Cost Allocation Adjustments
0010	080	ASSESSOR	542	3,651		3,651	Cost Allocation Adjustments
0010	080	ASSESSOR	535102	(7)		(7)	Cost Allocation Adjustments
0010	080	ASSESSOR	523104	(4,500)		(4,500)	Cost Allocation Adjustments
0010	080	ASSESSOR	531108	(987)		(987)	Cost Allocation Adjustments
0010	080	ASSESSOR	531105	2,864		2,864	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	080	ASSESSOR	531103	(160)		(160)	Cost Allocation Adjustments
0010	080	ASSESSOR	527	(895)		(895)	Cost Allocation Adjustments
0010	080	ASSESSOR	526101	(5,024)		(5,024)	Cost Allocation Adjustments
0010	080	ASSESSOR	523201	4,500		4,500	Cost Allocation Adjustments
0010	080	ASSESSOR	535105	6		6	Cost Allocation Adjustments
0010	080	ASSESSOR	523	610		610	Cost Allocation Adjustments
0010	080	ASSESSOR	535104	(4,230)		(4,230)	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**520**	**(3,785)**		**(3,785)**	**Cost Allocation Adjustments**
0010	080	ASSESSOR	571001	705		705	Cost Allocation Adjustments
0010	080	ASSESSOR	571004	423		423	Cost Allocation Adjustments
0010	080	ASSESSOR	571005	(1)		(1)	Cost Allocation Adjustments
0010	080	ASSESSOR	571006	4,414		4,414	Cost Allocation Adjustments
0010	080	ASSESSOR	571007	1,554		1,554	Cost Allocation Adjustments
0010	080	ASSESSOR	571003	409		409	Cost Allocation Adjustments
0010	**080**	**ASSESSOR**	**570**	**7,504**		**7,504**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	518008	(3,808)		(3,808)	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**510**	**(3,808)**		**(3,808)**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	531108	(345)		(345)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	542	737		737	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	535105	32		32	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	535104	(1,584)		(1,584)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	090	HUMAN RESOURCES	535101	450		450	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	531105	1,099		1,099	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	527	(225)		(225)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	526101	(1,429)		(1,429)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	523	176		176	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	531103	(47)		(47)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	535102	(9)		(9)	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**520**	**(1,145)**		**(1,145)**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	572	(61,633)		(61,633)	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**570**	**(61,633)**		**(61,633)**	**Cost Allocation Adjustments**
0010	090	HUMAN RESOURCES	4611046		101,487	(101,487)	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	4611176		(676)	676	Cost Allocation Adjustments
0010	090	HUMAN RESOURCES	4611166		3,141	(3,141)	Cost Allocation Adjustments
0010	**090**	**HUMAN RESOURCES**	**60000**		**103,952**	**(103,952)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	518008	(4,434)		(4,434)	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**510**	**(4,434)**		**(4,434)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	535101	58		58	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	531105	1,186		1,186	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	531103	(36)		(36)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	100	COUNTY COUNSEL	527	(203)		(203)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	526101	(979)		(979)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	523203	1,680		1,680	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	523	167		167	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535104	(213)		(213)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535102	(11)		(11)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	523202	(1,680)		(1,680)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	542	735		735	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	531108	(288)		(288)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	535105	32		32	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**520**	**448**		**448**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	572	(13,488)		(13,488)	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**570**	**(13,488)**		**(13,488)**	**Cost Allocation Adjustments**
0010	100	COUNTY COUNSEL	4611047		95,709	(95,709)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	4611167		2,067	(2,067)	Cost Allocation Adjustments
0010	100	COUNTY COUNSEL	4611177		2,219	(2,219)	Cost Allocation Adjustments
0010	**100**	**COUNTY COUNSEL**	**60000**		**99,995**	**(99,995)**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	4521307		317,390	(317,390)	Revenue related to rebudgeted Diebold Contract
0010	**130001**	**ELECTIONS**	**50200**		**317,390**	**(317,390)**	**Remaining HAVA funds related to Diebold Contract**

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	130001	ELECTIONS	518008	(3,677)		(3,677)	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**510**	**(3,677)**		**(3,677)**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	535101	385		385	Cost Allocation Adjustments
0010	130001	ELECTIONS	542	836		836	Cost Allocation Adjustments
0010	130001	ELECTIONS	535105	32		32	Cost Allocation Adjustments
0010	130001	ELECTIONS	535102	(11)		(11)	Cost Allocation Adjustments
0010	130001	ELECTIONS	531108	(301)		(301)	Cost Allocation Adjustments
0010	130001	ELECTIONS	531103	(42)		(42)	Cost Allocation Adjustments
0010	130001	ELECTIONS	527	1,133		1,133	Cost Allocation Adjustments
0010	130001	ELECTIONS	526101	(1,313)		(1,313)	Cost Allocation Adjustments
0010	130001	ELECTIONS	523203	1,260		1,260	Cost Allocation Adjustments
0010	130001	ELECTIONS	523202	(1,260)		(1,260)	Cost Allocation Adjustments
0010	130001	ELECTIONS	523	378		378	Cost Allocation Adjustments
0010	130001	ELECTIONS	535104	(13,458)		(13,458)	Cost Allocation Adjustments
0010	130001	ELECTIONS	531105	873		873	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**520**	**(11,488)**		**(11,488)**	**Cost Allocation Adjustments**
0010	130001	ELECTIONS	563	361,305		361,305	Rebudgeting Diebold Contract
0010	**130001**	**ELECTIONS**	**560**	**361,305**		**361,305**	**Re-budgeted amount for remaining Diebold Contract**
0010	130001	ELECTIONS	571004	(18)		(18)	Cost Allocation Adjustments
0010	130001	ELECTIONS	571007	1,073		1,073	Cost Allocation Adjustments
0010	130001	ELECTIONS	571005	(1)		(1)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	130001	ELECTIONS	571003	(1,108)		(1,108)	Cost Allocation Adjustments
0010	130001	ELECTIONS	571001	(62)		(62)	Cost Allocation Adjustments
0010	130001	ELECTIONS	571006	2,935		2,935	Cost Allocation Adjustments
0010	**130001**	**ELECTIONS**	**570**	**2,819**		**2,819**	**Cost Allocation Adjustments**
0010	181	PUBLIC WORKS GEN SERVICES	535104	(30)		(30)	Cost Allocation Adjustments
0010	**181**	**PUBLIC WORKS GEN SERVICES**	**520**	**(30)**		**(30)**	**Cost Allocation Adjustments**
0010	181	PUBLIC WORKS GEN SERVICES	571001	14		14	Cost Allocation Adjustments
0010	181	PUBLIC WORKS GEN SERVICES	571003	15		15	Cost Allocation Adjustments
0010	**181**	**PUBLIC WORKS GEN SERVICES**	**570**	**29**		**29**	**Cost Allocation Adjustments**
0010	1820004	SPCL GRANT REQUIR.- CAA	526201	282		282	Cost Allocation Adjustments
0010	1820004	SPCL GRANT REQUIR.- CAA	527	(26)		(26)	Cost Allocation Adjustments
0010	1820004	SPCL GRANT REQUIR.- CAA	531103	(42)		(42)	Cost Allocation Adjustments
0010	1820004	SPCL GRANT REQUIR.- CAA	531108	(305)		(305)	Cost Allocation Adjustments
0010	**1820004**	**SPCL GRANT REQUIR.- CAA**	**520**	**(91)**		**(91)**	**Cost Allocation Adjustments**
0010	1820004	SPCL GRANT REQUIR.- CAA	571001	3		3	Cost Allocation Adjustments
0010	1820004	SPCL GRANT REQUIR.- CAA	571003	3		3	Cost Allocation Adjustments
0010	**1820004**	**SPCL GRANT REQUIR.- CAA**	**570**	**6**		**6**	**Cost Allocation Adjustments**
0010	224	UNALLOCATED A-87	542	88,715		88,715	GF offset for FinancePlus upgrad and Adult Ed contract

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	224	UNALLOCATED A-87	527	(3,510)		(3,510)	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	531105	184,036		184,036	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	531103	9,891		9,891	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	526101	4,513		4,513	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	531108	(3,775)		(3,775)	Cost Allocation Adjustments
0010	**224**	**UNALLOCATED A-87**	**520**	**279,870**		**279,870**	**Cost Alloc. Adj. and offset to IS increase**
0010	224	UNALLOCATED A-87	571007	(472)		(472)	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	571005	(96)		(96)	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	571003	10,129		10,129	Cost Allocation Adjustments
0010	224	UNALLOCATED A-87	571001	(500)		(500)	Cost Allocation Adjustments
0010	**224**	**UNALLOCATED A-87**	**570**	**9,061**		**9,061**	**Cost Allocation Adjustments**
0010	230	GRAND JURY	535101	73		73	Cost Allocation Adjustments
0010	230	GRAND JURY	535104	49		49	Cost Allocation Adjustments
0010	**230**	**GRAND JURY**	**520**	**122**		**122**	**Cost Allocation Adjustments**
0010	230	GRAND JURY	571004	80		80	Cost Allocation Adjustments
0010	230	GRAND JURY	571001	3		3	Cost Allocation Adjustments
0010	230	GRAND JURY	571007	(10,420)		(10,420)	Cost Allocation Adjustments
0010	230	GRAND JURY	571003	(166)		(166)	Cost Allocation Adjustments
0010	**230**	**GRAND JURY**	**570**	**(10,503)**		**(10,503)**	**Cost Allocation Adjustment**

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	249	COUNTY SHARE/TRIAL COURTS	527	(784)		(784)	Cost Allocation Adjustments
0010	249	COUNTY SHARE/TRIAL COURTS	531103	(1,051)		(1,051)	Cost Allocation Adjustments
0010	249	COUNTY SHARE/TRIAL COURTS	531108	(7,239)		(7,239)	Cost Allocation Adjustments
0010	**249**	**COUNTY SHARE/TRIAL COURTS**	**520**	**(9,074)**		**(9,074)**	**Cost Allocation Adjustments**
0010	249	COUNTY SHARE/TRIAL COURTS	571003	(268)		(268)	Cost Allocation Adjustments
0010	249	COUNTY SHARE/TRIAL COURTS	571001	526		526	Cost Allocation Adjustments
0010	**249**	**COUNTY SHARE/TRIAL COURTS**	**570**	**258**		**258**	**Cost Allocation Adjustments**
0010	320001	DISTRICT ATT. - CRIMINAL	000		16,497	(16,497)	Designated Fund Bal- DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	000		80,000	(80,000)	Designated Fund Balance - Indian Gaming 06-07
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**000**		**96,497**	**(96,497)**	**Designated Fund Balance - 06-07 Indican Gaming & DT**
0010	320001	DISTRICT ATT. - CRIMINAL	511	7,399		7,399	Salary - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518034	234		234	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518006	192		192	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518005	125		125	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518003	566		566	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518006	37		37	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518015	42		42	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	514	3,500		3,500	Overtime-Indian Gaming Revenue
0010	320001	DISTRICT ATT. - CRIMINAL	518001	6,700		6,700	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518002	946		946	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518004	2,350		2,350	Benefit - DTSC Grant

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320001	DISTRICT ATT. - CRIMINAL	518014	45		45	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518005	125		125	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518012	42		42	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	512	10,732		10,732	Extra Help for the new UC Davis Agreement
0010	320001	DISTRICT ATT. - CRIMINAL	518003	821		821	Benefit for Extra Help
0010	320001	DISTRICT ATT. - CRIMINAL	518006	5		5	Benefit for Extra Help
0010	320001	DISTRICT ATT. - CRIMINAL	518007	4,022		4,022	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518003	3,211		3,211	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518004	7,050		7,050	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518012	42		42	Benefit - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	518014	45		45	Benefits - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	511	38,479		38,479	Salary - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	518008	(38,213)		(38,213)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	518015	42		42	Benefit - DTSC Grant
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**510**	**48,539**		**48,539**	**Salary & Benefits for new revenue, fund balance, and C**
0010	320001	DISTRICT ATT. - CRIMINAL	535105	23		23	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	531103	(277)		(277)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	531105	14,057		14,057	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	531108	(2,406)		(2,406)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	535101	1,202		1,202	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	535104	(3,185)		(3,185)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT - CRIMINAL	523202	(1,680)		(1,680)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	542	4,343		4,343	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320001	DISTRICT ATT. - CRIMINAL	535102	(55)		(55)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	541	1,078		1,078	Spec Dept Exp - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	535201	710		710	Office Expenses - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	526101	(6,952)		(6,952)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	536	13,574		13,574	Prof/Spec Svcs - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	527	(3,490)		(3,490)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	543201	830		830	Trans & Travel - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	543202	166		166	Trans & Travel - Indian Gaming
0010	320001	DISTRICT ATT. - CRIMINAL	541	4,945		4,945	Spec Dept Expenses - DTSC Grant
0010	320001	DISTRICT ATT. - CRIMINAL	523	1,713		1,713	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	523203	1,680		1,680	Cost Allocation Adjustments
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**520**	**26,276**		**26,276**	**Additional approp from Indian Gaming, DTSC Grant, &**
0010	320001	DISTRICT ATT. - CRIMINAL	563	20,000		20,000	File Tracking System
0010	**320001**	**DISTRICT ATT. - CRIMINAL**	**560**	**20,000**		**20,000**	**Fixed Asset- File Tracking System**
0010	320001	DISTRICT ATT. - CRIMINAL	571001	959		959	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571004	(2,770)		(2,770)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571005	(1)		(1)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571006	11,033		11,033	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571007	(11,454)		(11,454)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571002	210		210	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	571003	(1,109)		(1,109)	Cost Allocation Adjustments
0010	320001	DISTRICT ATT. - CRIMINAL	574	46,036		46,036	Changes in Indirect Cost Charge

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320001	DISTRICT ATT. - CRIMINAL	570	42,904		42,904	Changes to indirect charge & Cost allocation adjustmen
0010	320001	DISTRICT ATT. - CRIMINAL	4712523		11,558	(11,558)	New revenue-UC Davis Business Agreement
0010	320001	DISTRICT ATT. - CRIMINAL	4712511		20,000	(20,000)	Revenue for File Tracking System
0010	320001	DISTRICT ATT. - CRIMINAL	70000		31,558	(31,558)	New revenue - UC Davis Business Agreement
0010	320003	DIST ATTY CHILD ABDUCT U.	4516127		16,508	(16,508)	Increase revenue from State
0010	320003	DIST ATTY CHILD ABDUCT U.	50100		16,508	(16,508)	Increased revenue from State for higher indirect costs
0010	320003	DIST ATTY CHILD ABDUCT U.	518008	(456)		(456)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	510	(456)		(456)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	527	(66)		(66)	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	542	149		149	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	523	40		40	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	535101	9		9	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	520	132		132	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	574	16,414		16,414	Changes to Indirect Cost Charges
0010	320003	DIST ATTY CHILD ABDUCT U.	571006	258		258	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571003	15		15	Cost Allocation Adjustments
0010	320003	DIST ATTY CHILD ABDUCT U.	571001	33		33	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320003	DIST ATTY CHILD ABDUCT U.	570	16,720		16,720	Increased indirect cost charge to b/u 320002 & CAA
0010	320005	DA-WELFARE FRAUD INVEST.	512	(40,051)		(40,051)	Decrease in extra help
0010	320005	DA-WELFARE FRAUD INVEST.	518008	(46,967)		(46,967)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	518007	4,073		4,073	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	518003	(52)		(52)	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	518006	(5)		(5)	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	511	39,141		39,141	Salary increase due to CAA
0010	320005	DA-WELFARE FRAUD INVEST.	518034	234		234	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	518001	14,426		14,426	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	518002	(3,720)		(3,720)	Adjustments in benefits
0010	320005	DA-WELFARE FRAUD INVEST.	510	(32,921)		(32,921)	Cost Allocation Adj. & changes to salary & benefits
0010	320005	DA-WELFARE FRAUD INVEST.	523	295		295	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	542	498		498	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	543202	1,000		1,000	Adjustments due to cost alloc. Change
0010	320005	DA-WELFARE FRAUD INVEST.	527	(5,227)		(5,227)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	543201	500		500	Adjustments due to cost alloc. Change
0010	320005	DA-WELFARE FRAUD INVEST.	535101	22		22	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	541	3,000		3,000	Adjustments due to Cost alloc. Change
0010	320005	DA-WELFARE FRAUD INVEST.	533	360		360	Adjustments due to cost alloc. Change
0010	320005	DA-WELFARE FRAUD INVEST.	536	2,100		2,100	Adjustments due to cost alloc. Change
0010	320005	DA-WELFARE FRAUD INVEST.	520	2,548		2,548	Cost Allocation Adjustments & change to services/supp

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320005	DA-WELFARE FRAUD INVEST.	554030	1,139		1,139	Adjustments due to cost alloc. Change
0010	**320005**	**DA-WELFARE FRAUD INVEST.**	**550**	**1,139**		**1,139**	**Cost Allocation Adjustments**
0010	320005	DA-WELFARE FRAUD INVEST.	571006	(5)		(5)	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571001	141		141	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	571003	168		168	Cost Allocation Adjustments
0010	320005	DA-WELFARE FRAUD INVEST.	574	28,572		28,572	Changes to indirect cost charge
0010	320005	DA-WELFARE FRAUD INVEST.	571004	359		359	Cost Allocation Adjustments
0010	**320005**	**DA-WELFARE FRAUD INVEST.**	**570**	**29,235**		**29,235**	**Cost Allocation Adjustments & increase indirect charge**
0010	340	PUBLIC DEFENDER	571005	(1)		(1)	Cost Allocation Adjustments
0010	340	PUBLIC DEFENDER	571003	161		161	Cost Allocation Adjustments
0010	340	PUBLIC DEFENDER	571001	2,746		2,746	Cost Allocation Adjustments
0010	**340**	**PUBLIC DEFENDER**	**570**	**2,906**		**2,906**	**Cost Allocation Adjustments**
0010	360001	SHERIFF-CORONER ADMIN.	518008	(39,021)		(39,021)	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**510**	**(39,021)**		**(39,021)**	**Additional beneift costs w/DOJ-BINTF revenue and CAA**
0010	360001	SHERIFF-CORONER ADMIN.	527	(7,002)		(7,002)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	523	1,195		1,195	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	523201	840		840	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	542	2,686		2,686	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	531103	(174)		(174)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360001	SHERIFF-CORONER ADMIN.	535101	454		454	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535102	(113)		(113)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535104	(2,310)		(2,310)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	535105	(19)		(19)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	523102	(840)		(840)	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**520**	**(5,283)**		**(5,283)**	**Cost Allocation Adjustments**
0010	360001	SHERIFF-CORONER ADMIN.	571001	579		579	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571004	(1,451)		(1,451)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571005	(1)		(1)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571006	5,176		5,176	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571007	(21,129)		(21,129)	Cost Allocation Adjustments
0010	360001	SHERIFF-CORONER ADMIN.	571003	(745)		(745)	Cost Allocation Adjustments
0010	**360001**	**SHERIFF-CORONER ADMIN.**	**570**	**(17,571)**		**(17,571)**	**Cost Allocation Adjustments**
0010	360002	SHERIFF-CORONER OPERATION	000		130,023	(130,023)	Designated Fund Balance
0010	**360002**	**SHERIFF-CORONER OPERATION**	**000**		**130,023**	**(130,023)**	**Desginated Fund Balance for Shoot House**
0010	360002	SHERIFF-CORONER OPERATION	4523108		132,090	(132,090)	Revenue from Federal Asset Seizure Trust-Shoot House
0010	**360002**	**SHERIFF-CORONER OPERATION**	**50200**		**132,090**	**(132,090)**	**Revenue from Federal Asset Seizure Trust-Shoot House**
0010	360002	SHERIFF-CORONER OPERATION	514	15,900		15,900	Overtime for SAFE Grant
0010	360002	SHERIFF-CORONER OPERATION	518008	(104,002)		(104,002)	Cost Allocation Adjustments

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0010	360002	SHERIFF-CORONER OPERATION	510	(88,102)		(88,102)	Overtime for SAFE Grant and CAA
0010	360002	SHERIFF-CORONER OPERATION	542	4,427		4,427	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535102	(227)		(227)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535101	263		263	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	531108	(386)		(386)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	531103	(158)		(158)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	527	(24,926)		(24,926)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	526101	233		233	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	523	3,343		3,343	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	535201	10,800		10,800	Office expenses-SAFE Grant
0010	360002	SHERIFF-CORONER OPERATION	541	500		500	Camera-SAFE Grant
0010	360002	SHERIFF-CORONER OPERATION	543202	1,000		1,000	Fuel-SAFE Grant
0010	**360002**	**SHERIFF-CORONER OPERATION**	**520**	**(5,131)**		**(5,131)**	**Equipment and fuel for SAFE Grant and CAA**
0010	360002	SHERIFF-CORONER OPERATION	563	12,500		12,500	Fixed asset computer system-SAFE Grant
0010	360002	SHERIFF-CORONER OPERATION	562	380,000		380,000	Live Fire Training Facility
0010	**360002**	**SHERIFF-CORONER OPERATION**	**560**	**392,500**		**392,500**	**Fixed Asset Computer System and Shoot House**
0010	360002	SHERIFF-CORONER OPERATION	571001	1,301		1,301	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571005	(2)		(2)	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571004	2,251		2,251	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571003	1,166		1,166	Cost Allocation Adjustments
0010	360002	SHERIFF-CORONER OPERATION	571006	11,781		11,781	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**360002**	**SHERIFF-CORONER OPERATION**	**570**	**16,497**		**16,497**	**Cost Allocation Adjustments**
0010	360002	SHERIFF-CORONER OPERATION	4612327		10,500	(10,500)	Revenue from Civil Equipment Trust-Shoot House
0010	**360002**	**SHERIFF-CORONER OPERATION**	**60000**		**10,500**	**(10,500)**	**Revenue from Civil Equipment Trust-Shoot House**
0010	360002	SHERIFF-CORONER OPERATION	4712513		11,660	(11,660)	Revenue from State Asset Seizure Trust
0010	360002	SHERIFF-CORONER OPERATION	4712523		40,700	(40,700)	SAFE Grant via Shasta County
0010	**360002**	**SHERIFF-CORONER OPERATION**	**70000**		**52,360**	**(52,360)**	**Revenue from State Asset Seizure Trust & SAFE Grant**
0010	360003	SHERIFF-CORONER INCARC.	518008	(195,617)		(195,617)	Cost Allocation Adjustments
0010	**360003**	**SHERIFF-CORONER INCARC.**	**510**	**(195,617)**		**(195,617)**	**Cost Allocation Adjustments**
0010	360003	SHERIFF-CORONER INCARC.	526102	(3,078)		(3,078)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	526101	(1,839)		(1,839)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	531103	(1,970)		(1,970)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	531105	41,749		41,749	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535101	1,058		1,058	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535105	(19)		(19)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	542	5,521		5,521	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	527	(8,789)		(8,789)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	522102	(72,853)		(72,853)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	523	1,134		1,134	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	535102	(1,451)		(1,451)	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360003	SHERIFF-CORONER INCARC.	520	(40,537)		(40,537)	**Cost Allocation Adjustments**
0010	360003	SHERIFF-CORONER INCARC.	571001	1,770		1,770	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571006	3,143		3,143	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571005	(2)		(2)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571003	(55)		(55)	Cost Allocation Adjustments
0010	360003	SHERIFF-CORONER INCARC.	571004	8,520		8,520	Cost Allocation Adjustments
0010	360003	**SHERIFF-CORONER INCARC.**	570	13,376		13,376	**Cost Allocation Adjustments**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	518008	(1,147)		(1,147)	Cost Allocation Adjustments
0010	360007	**SHER-RURAL CNTY SUPPLEMNT**	510	(1,147)		(1,147)	**Cost Allocation Adjustments**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	541	(1,607)		(1,607)	Reduction in Sp Dept Exp to balance the budget
0010	360007	SHER-RURAL CNTY SUPPLEMNT	541	(1,067)		(1,067)	Reduction in 541 to balance the budget
0010	360007	SHER-RURAL CNTY SUPPLEMNT	527	(304)		(304)	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	542	2,708		2,708	Cost Allocation Adjustments
0010	360007	**SHER-RURAL CNTY SUPPLEMNT**	520	(270)		(270)	**Reduction in acct 541 to balance the budget & CAA**
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571003	(35)		(35)	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571004	262		262	Cost Allocation Adjustments
0010	360007	SHER-RURAL CNTY SUPPLEMNT	571006	123		123	Cost Allocation Adjustments
0010	360007	**SHER-RURAL CNTY SUPPLEMNT**	570	350		350	**Cost Allocation Adjustments**

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360008	SHERIFF-SPECIAL ENFORCE.	4523112		307	(307)	Additional DEA cannabis eradication grant
0010	360008	SHERIFF-SPECIAL ENFORCE.	50200		307	(307)	Additional DEA cannabis eradication grant
0010	360008	SHERIFF-SPECIAL ENFORCE.	514	307		307	Overtime-Additional DEA grant
0010	360008	SHERIFF-SPECIAL ENFORCE.	518008	(2,772)		(2,772)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	510	(2,465)		(2,465)	Overtime-Additional DEA grant & CAA
0010	360008	SHERIFF-SPECIAL ENFORCE.	535101	2		2	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	527	1,511		1,511	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	542	249		249	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	523	238		238	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	520	2,000		2,000	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571001	85		85	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571002	(30)		(30)	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571003	5,673		5,673	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571004	1,634		1,634	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	571006	1,045		1,045	Cost Allocation Adjustments
0010	360008	SHERIFF-SPECIAL ENFORCE.	570	8,407		8,407	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	4540161		3,729	(3,729)	Additional DOJ-BINTF revenue
0010	360011	SHERIFF-NARC. TASK FORCE	50300		3,729	(3,729)	Additional DOJ-BINTF revenue

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360011	SHERIFF-NARC. TASK FORCE	518003	814		814	Benefit costs with DOJ-BINFT
0010	360011	SHERIFF-NARC. TASK FORCE	511	2,915		2,915	Salary for step increase with DOJ-BINFT revenue
0010	360011	SHERIFF-NARC. TASK FORCE	518008	(613)		(613)	Cost Allocation Adjustments
0010	**360011**	**SHERIFF-NARC. TASK FORCE**	**510**	**3,116**		**3,116**	**Salary & Benefit with DOJ-BINFT revenue and CAA**
0010	360011	SHERIFF-NARC. TASK FORCE	535101	9		9	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	542	249		249	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	527	(155)		(155)	Cost Allocation Adjustments
0010	**360011**	**SHERIFF-NARC. TASK FORCE**	**520**	**103**		**103**	**Cost Allocation Adjustments**
0010	360011	SHERIFF-NARC. TASK FORCE	571003	17		17	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	571004	119		119	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	571006	585		585	Cost Allocation Adjustments
0010	360011	SHERIFF-NARC. TASK FORCE	571001	28		28	Cost Allocation Adjustments
0010	**360011**	**SHERIFF-NARC. TASK FORCE**	**570**	**749**		**749**	**Cost Allocation Adjustments**
0010	361	JAIL-CONSENT DECREE	518008	(45)		(45)	Cost Allocation Adjustments
0010	**361**	**JAIL-CONSENT DECREE**	**510**	**(45)**		**(45)**	**Cost Allocation Adjustments**
0010	361	JAIL-CONSENT DECREE	523	19		19	Cost Allocation Adjustments
0010	361	JAIL-CONSENT DECREE	527	(11)		(11)	Cost Allocation Adjustments
0010	361	JAIL-CONSENT DECREE	535101	5		5	Cost Allocation Adjustments
0010	361	JAIL-CONSENT DECREE	542	50		50	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	**361**	**JAIL-CONSENT DECREE**	**520**	**63**		**63**	**Cost Allocation Adjustments**
0010	361	JAIL-CONSENT DECREE	571006	268		268	Cost Allocation Adjustments
0010	361	JAIL-CONSENT DECREE	571004	202		202	Cost Allocation Adjustments
0010	361	JAIL-CONSENT DECREE	571001	28		28	Cost Allocation Adjustments
0010	**361**	**JAIL-CONSENT DECREE**	**570**	**498**		**498**	**Cost Allocation Adjustments**
0010	420001	JUVENILE HALL GEN	518008	2,927		2,927	Cost Allocation Adjustments
0010	**420001**	**JUVENILE HALL GEN**	**510**	**2,927**		**2,927**	**Cost Allocation Adjustments**
0010	420001	JUVENILE HALL GEN	531108	(5,197)		(5,197)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	542	2,387		2,387	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535105	(19)		(19)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535104	(466)		(466)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535101	119		119	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	531103	(699)		(699)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	527	(2,601)		(2,601)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	526102	(8,132)		(8,132)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	526101	766		766	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	523	650		650	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	522102	(2,350)		(2,350)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	535102	(5)		(5)	Cost Allocation Adjustments

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0010	420001	JUVENILE HALL GEN	520	(15,547)		(15,547)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571007	(211)		(211)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571006	3,711		3,711	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571001	519		519	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571003	2,924		2,924	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571004	139		139	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	571005	(1)		(1)	Cost Allocation Adjustments
0010	420001	JUVENILE HALL GEN	570	7,081		7,081	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	4516154		736	(736)	Increase rev to offset CAA
0010	4300006	PROBATION VCTM WTS	50100		736	(736)	Increase revenues to offset cost allocation adjustments
0010	4300006	PROBATION VCTM WTS	518008	(452)		(452)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	510	(452)		(452)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	523	122		122	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	526101	(162)		(162)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	527	(47)		(47)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	531103	(6)		(6)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	531108	(37)		(37)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	535101	1,012		1,012	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	535104	(467)		(467)	Cost Allocation Adjustments

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0010	4300006	PROBATION VCTM WTS	535105	(10)		(10)	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	542	199		199	Cost Allocation Adjustments
0010	**4300006**	**PROBATION VCTM WTS**	**520**	**604**		**604**	**Cost Allocation Adjustments**
0010	4300006	PROBATION VCTM WTS	571003	11		11	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571004	61		61	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571001	30		30	Cost Allocation Adjustments
0010	4300006	PROBATION VCTM WTS	571006	482		482	Cost Allocation Adjustments
0010	**4300006**	**PROBATION VCTM WTS**	**570**	**584**		**584**	**Cost Allocation Adjustments**
0010	430001	PROBATION GEN. SERVICES	518008	(24,784)		(24,784)	Cost Allocation Adjustments
0010	**430001**	**PROBATION GEN. SERVICES**	**510**	**(24,784)**		**(24,784)**	**Cost Allocation Adjustments**
0010	430001	PROBATION GEN. SERVICES	535102	(43)		(43)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	542	4,961		4,961	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	523	2,252		2,252	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	523202	(1,680)		(1,680)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	523203	1,680		1,680	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	526101	(11,027)		(11,027)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	527	(2,978)		(2,978)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	531103	(355)		(355)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535101	36		36	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535104	(2,516)		(2,516)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	535105	(10)		(10)	Cost Allocation Adjustments

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0010	430001	PROBATION GEN. SERVICES	531108	(2,563)		(2,563)	Cost Allocation Adjustments
0010	**430001**	**PROBATION GEN. SERVICES**	**520**	**(12,243)**		**(12,243)**	**Cost Allocation Adjustments**
0010	430001	PROBATION GEN. SERVICES	571003	3,873		3,873	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571001	683		683	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571005	(2)		(2)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571006	10,671		10,671	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571007	(3,271)		(3,271)	Cost Allocation Adjustments
0010	430001	PROBATION GEN. SERVICES	571004	(47)		(47)	Cost Allocation Adjustments
0010	**430001**	**PROBATION GEN. SERVICES**	**570**	**11,907**		**11,907**	**Cost Allocation Adjustments**
0010	4300087	PROBATION BD/CONT	4516153		(693)	693	Reduced revenues to balance budget
0010	**4300087**	**PROBATION BD/CONT**	**50100**		**(693)**	**693**	**Reduced revenues to balance budget**
0010	4300087	PROBATION BD/CONT	518008	(557)		(557)	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**510**	**(557)**		**(557)**	**Cost Allocation Adjustments**
0010	4300087	PROBATION BD/CONT	542	100		100	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	527	(22)		(22)	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	535101	12		12	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	535104	(133)		(133)	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**520**	**(43)**		**(43)**	**Cost Allocation Adjustments**

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	4300087	PROBATION BD/CONT	571006	436		436	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	571001	31		31	Cost Allocation Adjustments
0010	4300087	PROBATION BD/CONT	571003	(560)		(560)	Cost Allocation Adjustments
0010	**4300087**	**PROBATION BD/CONT**	**570**	**(93)**		**(93)**	**Cost Allocation Adjustments**
0010	440001	DEVELOPMENT SERVICES	518008	(49,192)		(49,192)	Cost Allocation Adjustments
0010	**440001**	**DEVELOPMENT SERVICES**	**510**	**(49,192)**		**(49,192)**	**Cost Allocation Adjustments**
0010	440001	DEVELOPMENT SERVICES	535101	616		616	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	542	2,916		2,916	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535105	(15)		(15)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535104	(1,492)		(1,492)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	527	(4,314)		(4,314)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	535102	(8)		(8)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	536	10,000		10,000	Funding for Economic Forum for the General Plan
0010	440001	DEVELOPMENT SERVICES	531103	(110)		(110)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	526101	(3,082)		(3,082)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	523203	840		840	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	523202	(840)		(840)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	523	607		607	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	531105	6,803		6,803	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	531108	(792)		(792)	Cost Allocation Adjustments
0010	**440001**	**DEVELOPMENT SERVICES**	**520**	**11,129**		**11,129**	**Cost Allocation Adj. & additional General Plan expenses**

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	440001	DEVELOPMENT SERVICES	571005	(1)		(1)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571003	(2,414)		(2,414)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571006	2,618		2,618	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571001	468		468	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571004	(3,380)		(3,380)	Cost Allocation Adjustments
0010	440001	DEVELOPMENT SERVICES	571007	65,227		65,227	Cost Allocation Adjustments
0010	**440001**	**DEVELOPMENT SERVICES**	**570**	**62,518**		**62,518**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	518008	(2,161)		(2,161)	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**510**	**(2,161)**		**(2,161)**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	531103	(11)		(11)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	542	404		404	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535104	(199)		(199)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	535101	7		7	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	527	(124)		(124)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	526101	(320)		(320)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	531108	(75)		(75)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	523	24		24	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	531105	648		648	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**520**	**354**		**354**	**Cost Allocation Adjustments**
0010	440004	SUBDIV. INSPECTION	571001	146		146	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571003	118		118	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	440004	SUBDIV. INSPECTION	571004	594		594	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571006	(130)		(130)	Cost Allocation Adjustments
0010	440004	SUBDIV. INSPECTION	571007	(353)		(353)	Cost Allocation Adjustments
0010	**440004**	**SUBDIV. INSPECTION**	**570**	**375**		**375**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	518008	(3,696)		(3,696)	Cost Allocation Adjustments
0010	**460001**	**AGRI. GENERAL SERV.**	**510**	**(3,696)**		**(3,696)**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	535104	(424)		(424)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535105	(24)		(24)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535102	(15)		(15)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	531103	(111)		(111)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	523	513		513	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	531108	(801)		(801)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	531105	8,716		8,716	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	526101	(2,484)		(2,484)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	527	(732)		(732)	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	542	1,042		1,042	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	535101	178		178	Cost Allocation Adjustments
0010	**460001**	**AGRI. GENERAL SERV.**	**520**	**5,858**		**5,858**	**Cost Allocation Adjustments**
0010	460001	AGRI. GENERAL SERV.	571007	2,844		2,844	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571006	1,689		1,689	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571004	761		761	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	460001	AGRI. GENERAL SERV.	571003	267		267	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	571001	55		55	Cost Allocation Adjustments
0010	460001	AGRI. GENERAL SERV.	570	5,616		5,616	Cost Allocation Adjusments
0010	470001	RECORDER	518008	(3,085)		(3,085)	Cost Allocation Adjustments
0010	470001	RECORDER	510	(3,085)		(3,085)	Cost Allocation Adjustments
0010	470001	RECORDER	542	856		856	Cost Allocation Adjustments
0010	470001	RECORDER	535105	32		32	Cost Allocation Adjustments
0010	470001	RECORDER	535101	242		242	Cost Allocation Adjustments
0010	470001	RECORDER	535102	(16)		(16)	Cost Allocation Adjustments
0010	470001	RECORDER	531105	1,150		1,150	Cost Allocation Adjustments
0010	470001	RECORDER	531103	(55)		(55)	Cost Allocation Adjustments
0010	470001	RECORDER	527	(317)		(317)	Cost Allocation Adjustments
0010	470001	RECORDER	526101	(1,731)		(1,731)	Cost Allocation Adjustments
0010	470001	RECORDER	531108	(396)		(396)	Cost Allocation Adjustments
0010	470001	RECORDER	523	197		197	Cost Allocation Adjustments
0010	470001	RECORDER	523202	(1,260)		(1,260)	Cost Allocation Adjustments
0010	470001	RECORDER	523203	1,260		1,260	Cost Allocation Adjustments
0010	470001	RECORDER	535104	(8,409)		(8,409)	Cost Allocation Adjustments
0010	470001	RECORDER	520	(8,447)		(8,447)	Cost Allocation Adjustments
0010	470001	RECORDER	571006	600		600	Cost Allocation Adjustments
0010	470001	RECORDER	571007	3,868		3,868	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	470001	RECORDER	571004	92		92	Cost Allocation Adjustments
0010	470001	RECORDER	571003	(280)		(280)	Cost Allocation Adjustments
0010	470001	RECORDER	571001	172		172	Cost Allocation Adjustments
0010	**470001**	**RECORDER**	**570**	**4,452**		**4,452**	**Cost Allocation Adjustments**
0010	470001	RECORDER	4613700		(7,080)	7,080	Revenue adj due to cost alloc adj
0010	**470001**	**RECORDER**	**60000**		**(7,080)**	**7,080**	**Cost Allocation Adjustments**
0010	510	BUTTE MEADOWS REC. GRANT	571003	5		5	Cost Allocation Adjustments
0010	510	BUTTE MEADOWS REC. GRANT	571001	(3)		(3)	Cost Allocation Adjustments
0010	**510**	**BUTTE MEADOWS REC. GRANT**	**570**	**2**		**2**	**Cost Allocation Adjustments**
0010	560001	CHILDRENS TRUST FD AB2994	536	50,000		50,000	Frank Waters Trust Fund
0010	**560001**	**CHILDRENS TRUST FD AB2994**	**520**	**50,000**		**50,000**	**Increase to Children's Trust Fund Expenditures**
0010	560001	CHILDRENS TRUST FD AB2994	4712535		50,000	(50,000)	Frank Waters Trust Fund
0010	**560001**	**CHILDRENS TRUST FD AB2994**	**70000**		**50,000**	**(50,000)**	**Increase to Children's Trust Fund Revenue**
0010	602	INSTITUTIONAL/CORRECTION.	571001	25		25	Cost Allocation Adjustments
0010	602	INSTITUTIONAL/CORRECTION.	571003	29		29	Cost Allocation Adjustments
0010	**602**	**INSTITUTIONAL/CORRECTION.**	**570**	**54**		**54**	**Cost Allocation Adjustments**
0010	603	JUVENILE COURT WARDS	571001	1		1	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	603	JUVENILE COURT WARDS	570	1		1	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	518008	(532)		(532)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	510	(532)		(532)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	542	129		129	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	523	51		51	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535105	(5)		(5)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535104	(195)		(195)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535102	41		41	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	535101	27		27	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	531108	(122)		(122)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	531103	(17)		(17)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	526101	(531)		(531)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	527	(1,021)		(1,021)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	520	(1,643)		(1,643)	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571002	9,690		9,690	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571001	21		21	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571003	27		27	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571006	608		608	Cost Allocation Adjustments
0010	605	VETERAN'S SERVICE OFFICER	571004	1,056		1,056	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	605	VETERAN'S SERVICE OFFICER	570	11,402		11,402	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	518008	(247)		(247)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	510	(247)		(247)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	526101	(2,798)		(2,798)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	523	163		163	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	527	(240)		(240)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	535101	169		169	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	535105	(19)		(19)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	542	404		404	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	531105	5,853		5,853	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	531103	(92)		(92)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	531108	(661)		(661)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	520	2,779		2,779	Cost Allocation Adjustmetns
0010	631	FARM, HOME & 4-H DEPT	571004	(78)		(78)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571006	255		255	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571007	(259)		(259)	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571001	131		131	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	571003	24		24	Cost Allocation Adjustments
0010	631	FARM, HOME & 4-H DEPT	570	73		73	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	641	VETERAN'S MEMORIAL HALLS	531105	68,783		68,783	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	531103	(415)		(415)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	527	171		171	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	526101	(12,550)		(12,550)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	523	46		46	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	531108	(2,316)		(2,316)	Cost Allocation Adjustments
0010	**641**	**VETERAN'S MEMORIAL HALLS**	**520**	**53,719**		**53,719**	**Cost Allocation Adjustments**
0010	641	VETERAN'S MEMORIAL HALLS	571003	40		40	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	571004	(15)		(15)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	571002	(9,890)		(9,890)	Cost Allocation Adjustments
0010	641	VETERAN'S MEMORIAL HALLS	571001	49		49	Cost Allocation Adjustments
0010	**641**	**VETERAN'S MEMORIAL HALLS**	**570**	**(9,816)**		**(9,816)**	**Cost Allocation Adjustments**
0010	690010	APP. FOR CONT. GEN FUND	580002	484,252		484,252	Increase to balance
0010	**690010**	**APP. FOR CONT. GEN FUND**	**580**	**484,252**		**484,252**	**Increase in Contingencies**
0020	570001	WELFARE ADMINISTRATION	518	21,569		21,569	Inc approp for changes in staffing levels
0020	570001	WELFARE ADMINISTRATION	511	35,918		35,918	Inc approp for changes in staffing levels
0020	570001	WELFARE ADMINISTRATION	518008	(166,693)		(166,693)	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**510**	**(109,206)**		**(109,206)**	**Cost Allocation Adj./Partially Restores Cuts with New R**
0020	570001	WELFARE ADMINISTRATION	527	(78,680)		(78,680)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0020	570001	WELFARE ADMINISTRATION	536	145,000		145,000	Expanded Security Contract
0020	570001	WELFARE ADMINISTRATION	542	28,348		28,348	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535105	(19)		(19)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535104	(55,733)		(55,733)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535101	8,026		8,026	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	523	9,159		9,159	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	535102	(107)		(107)	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**520**	**55,994**		**55,994**	**Cost Allocation Adj./Expanded Security Contract**
0020	570001	WELFARE ADMINISTRATION	554571	18,043		18,043	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554577	(1,532)		(1,532)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554576	25,353		25,353	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554575	(28)		(28)	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554573	34,156		34,156	Cost Allocation Adjustments
0020	570001	WELFARE ADMINISTRATION	554574	5,094		5,094	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**550**	**81,086**		**81,086**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	574	(349,346)		(349,346)	Cost Allocation Adjustments
0020	**570001**	**WELFARE ADMINISTRATION**	**570**	**(349,346)**		**(349,346)**	**Cost Allocation Adjustments**
0020	570001	WELFARE ADMINISTRATION	4611140		(321,472)	321,472	Revers anticipated rev from C-IV costs
0020	**570001**	**WELFARE ADMINISTRATION**	**60000**		**(321,472)**	**321,472**	**Reverses Anticipated Revenue from C-IV Costs**

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0020	570003	WELFARE - ELIGIBILITY	45182151		185,148	(185,148)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45180170		24,167	(24,167)	Expanded Security Contract
0020	570003	WELFARE - ELIGIBILITY	45182151		24,167	(24,167)	Expanded Security Contract
0020	570003	WELFARE - ELIGIBILITY	45180040		2,704	(2,704)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45182171		48,674	(48,674)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45180170		180,570	(180,570)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45180780		7,571	(7,571)	Partially restores cuts with increased rev
0020	**570003**	**WELFARE - ELIGIBILITY**	**50100**		**473,001**	**(473,001)**	**Security Contract/Partially Restores Cuts w/ New Reven**
0020	570003	WELFARE - ELIGIBILITY	45280040		2,704	(2,704)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45280170		157,495	(157,495)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45280780		10,816	(10,816)	Partially restores cuts with increased rev
0020	570003	WELFARE - ELIGIBILITY	45281330		1,804	(1,804)	Partially restores cuts with increased rev
0020	**570003**	**WELFARE - ELIGIBILITY**	**50200**		**172,819**	**(172,819)**	**Partially Restores Cuts with New Revenue**
0020	570003	WELFARE - ELIGIBILITY	511	672,042		672,042	Partially Restores Cuts with increased Rev
0020	570003	WELFARE - ELIGIBILITY	518	360,716		360,716	Partially Restores Cuts with increased rev
0020	**570003**	**WELFARE - ELIGIBILITY**	**510**	**1,032,758**		**1,032,758**	**Partially Restores Cuts with New Revenue**
0020	570003	WELFARE - ELIGIBILITY	554320	(150,000)		(150,000)	Partially restores cuts with increased rev
0020	**570003**	**WELFARE - ELIGIBILITY**	**550**	**(150,000)**		**(150,000)**	**Security Contract/Partially Restores Cuts w/ New Reven**
0020	570003	WELFARE - ELIGIBILITY	574	48,334		48,334	Expanded Security Contract

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0020	570003	WELFARE - ELIGIBILITY	574	(285,272)		(285,272)	Partially restores cuts with increased rev
0020	**570003**	**WELFARE - ELIGIBILITY**	**570**	**(236,938)**		**(236,938)**	**Partially Restores Cuts/expanded security contract**
0020	570004	WELFARE PROTECTIVE SERV.	45180520		158	(158)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180011		25,844	(25,844)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180081		265	(265)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180040		4,584	(4,584)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45181120		1,775	(1,775)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180010		160,206	(160,206)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45181160		79	(79)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180080		(148,915)	148,915	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180080		24,167	(24,167)	Expanded Security Contract
0020	570004	WELFARE PROTECTIVE SERV.	45180850		2,012	(2,012)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45180080		(158,022)	158,022	Cost Allocation Adjustments
0020	570004	WELFARE PROTECTIVE SERV.	45180010		5,838	(5,838)	Partially restores cuts with increased rev
0020	**570004**	**WELFARE PROTECTIVE SERV.**	**50100**		**(82,009)**	**82,009**	**Cost Allocation Adj./Partially Restores Cuts with New R**
0020	570004	WELFARE PROTECTIVE SERV.	45280080		20,764	(20,764)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45280110		208	(208)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45280640		789	(789)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45281180		79	(79)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	45280080		24,166	(24,166)	Expanded Security Contract
0020	570004	WELFARE PROTECTIVE SERV.	45280850		158	(158)	Partially restores cuts with increased rev

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0020	570004	WELFARE PROTECTIVE SERV.	50200		46,164	(46,164)	Security Contract/Partially Restores Cuts with New Rev
0020	570004	WELFARE PROTECTIVE SERV.	511	53,040		53,040	Partially restore cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	518	24,460		24,460	Partially restore cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	510	77,500		77,500	Cost Allocation Adjustments
0020	570004	WELFARE PROTECTIVE SERV.	554577	16,591		16,591	Cost Allocation Adjustments
0020	570004	WELFARE PROTECTIVE SERV.	550	16,591		16,591	Partially Restores Cuts with New Rev
0020	570004	WELFARE PROTECTIVE SERV.	574	(174,613)		(174,613)	Cost Allocation Adjustments
0020	570004	WELFARE PROTECTIVE SERV.	574	48,333		48,333	Expanded Security Contract
0020	570004	WELFARE PROTECTIVE SERV.	574	(3,656)		(3,656)	Partially restores cuts with increased rev
0020	570004	WELFARE PROTECTIVE SERV.	570	(129,936)		(129,936)	Cost Allocation Adj./Partially Restores Cuts with New R
0020	570006	WELFARE CALWORKS PROGRA	45280760		834,410	(834,410)	Partially restore cuts with increased rev
0020	570006	WELFARE CALWORKS PROGRA	45280760		48,333	(48,333)	Expanded Security Contract
0020	570006	WELFARE CALWORKS PROGRA	50200		882,743	(882,743)	Security Contract/Partially Restores Cuts with New Rev
0020	570006	WELFARE CALWORKS PROGRA	518	3,698		3,698	Partially restore cuts with increased rev
0020	570006	WELFARE CALWORKS PROGRA	511	6,925		6,925	Partially restore cuts with increased rev
0020	570006	WELFARE CALWORKS PROGRA	510	10,623		10,623	Partially Restores Cuts with New Revenue
0020	570006	WELFARE CALWORKS PROGRA	536073	20,000		20,000	Partially restore cuts with increased rev

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0020	570006	WELFARE CALWORKS PROGRA	5366331	10,900		10,900	Partially restore cuts with increased rev
0020	570006	WELFARE CALWORKS PROGRA	5366336	(25,000)		(25,000)	Partially restore cuts with increased rev
0020	**570006**	**WELFARE CALWORKS PROGRA**	**520**	**5,900**		**5,900**	**Partially Restores Cuts with New Revenue**
0020	570006	WELFARE CALWORKS PROGRA	554320	150,000		150,000	Partially restore cuts with increased rev
0020	**570006**	**WELFARE CALWORKS PROGRA**	**550**	**150,000**		**150,000**	**Partially Restores Cuts with New Revenue**
0020	570006	WELFARE CALWORKS PROGRA	574	48,333		48,333	Expanded Security Contract
0020	570006	WELFARE CALWORKS PROGRA	574	667,887		667,887	Partially restore cuts with increased rev
0020	**570006**	**WELFARE CALWORKS PROGRA**	**570**	**716,220**		**716,220**	**Security Contract/Partially Restores Cuts with New Rev**
0020	580	WELFARE AIDS	4519048		423,720	(423,720)	Transitional Housing Placement + Prog.
0020	**580**	**WELFARE AIDS**	**50100**		**423,720**	**(423,720)**	**Transitional Housing Placement Plus Program**
0020	580	WELFARE AIDS	551048	423,720		423,720	Transitional Housing Placement + Prog.
0020	**580**	**WELFARE AIDS**	**550**	**423,720**		**423,720**	**Transitional Housing Placement Plus Program**
0021	540011	PUBLIC HEALTH GEN SVCS	4510905		38,353	(38,353)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	4510905		63,750	(63,750)	Increase Realignment to Cover Rebudgeted Items
0021	540011	PUBLIC HEALTH GEN SVCS	4511605		191,250	(191,250)	Increase Realignment to Cover Rebudgeted Items
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**50100**		**293,353**	**(293,353)**	**Cost Allocation Adj./Rev Inc-Re-budgets Fixed Assets**
0021	540011	PUBLIC HEALTH GEN SVCS	4521791		325,000	(325,000)	Correction to Proposed Budget

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0021	540011	PUBLIC HEALTH GEN SVCS	4521790		(325,000)	325,000	Correction to Proposed Budget
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**50200**				**Correction to Proposed Budget**
0021	540011	PUBLIC HEALTH GEN SVCS	518008	(55,031)		(55,031)	Cost Allocation Adjustments
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**510**	**(55,031)**		**(55,031)**	**Cost Allocation Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	523202	(2,520)		(2,520)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	526101	(3,071)		(3,071)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	523	2,405		2,405	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	543201	4,000		4,000	Appropriation for New Meth Program
0021	540011	PUBLIC HEALTH GEN SVCS	541	14,950		14,950	Appropriation for New Meth Program
0021	540011	PUBLIC HEALTH GEN SVCS	531103	(133)		(133)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535201	2,500		2,500	Appropriation for New Meth Program
0021	540011	PUBLIC HEALTH GEN SVCS	527	(5,107)		(5,107)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	536	104,301		104,301	Appropriation for New Meth Program
0021	540011	PUBLIC HEALTH GEN SVCS	531105	1,923		1,923	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	531108	(954)		(954)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535101	999		999	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535102	(18)		(18)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535104	(4,217)		(4,217)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	535105	(44)		(44)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	523203	2,520		2,520	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	542	8,384		8,384	Cost Allocation Adjustments

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0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**520**	**125,918**		**125,918**	**Cost Allocation Adj./Adds Appropriation for New Meth P**
0021	540011	PUBLIC HEALTH GEN SVCS	554574	817		817	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554576	14,691		14,691	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554575	(3)		(3)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554577	62,295		62,295	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554572	(220)		(220)	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554571	14,798		14,798	Cost Allocation Adjustments
0021	540011	PUBLIC HEALTH GEN SVCS	554573	839		839	Cost Allocation Adjustments
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**550**	**93,217**		**93,217**	**Cost Allocation Adjustments**
0021	540011	PUBLIC HEALTH GEN SVCS	563	45,000		45,000	Rebudget SHIP Modular Furniture
0021	540011	PUBLIC HEALTH GEN SVCS	563	30,000		30,000	Rebudget Carnichael Clinic Modular Furniture
0021	540011	PUBLIC HEALTH GEN SVCS	563	150,000		150,000	Rebudget Billing and Medical Records Software for Clinics
0021	540011	PUBLIC HEALTH GEN SVCS	563	30,000		30,000	Rebudget CCS Modular Furniture
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**560**	**255,000**		**255,000**	**Rebudgets Fixed Assets**
0021	540011	PUBLIC HEALTH GEN SVCS	4614317		125,751	(125,751)	New Meth Grant Funding
0021	**540011**	**PUBLIC HEALTH GEN SVCS**	**60000**		**125,751**	**(125,751)**	**New Meth Grant Funding**
0021	540012	PUB HEALTH CO MEDICAL SVC	4510905		67	(67)	Cost Allocation Adjustments
0021	**540012**	**PUB HEALTH CO MEDICAL SVC**	**50100**		**67**	**(67)**	**Cost Allocation Adjustments**

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0021	540012	PUB HEALTH CO MEDICAL SVC	535101	134		134	Cost Allocation Adjustments
0021	**540012**	**PUB HEALTH CO MEDICAL SVC**	**520**	**134**		**134**	**Cost Allocation Adjustments**
0021	540012	PUB HEALTH CO MEDICAL SVC	554571	(67)		(67)	Cost Allocation Adjustments
0021	**540012**	**PUB HEALTH CO MEDICAL SVC**	**550**	**(67)**		**(67)**	**Cost Allocation Adjustments**
0021	540013	PUB HEALTH ENVIRONMENTAL	4511605		30,000	(30,000)	Increase Realignment to Cover Rebudgeted Items
0021	540013	PUB HEALTH ENVIRONMENTAL	4510905		10,000	(10,000)	Increase Realignment to Cover Rebudgeted Items
0021	540013	PUB HEALTH ENVIRONMENTAL	4510905		(3,368)	3,368	Cost Allocation Adjustments
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**50100**		**36,632**	**(36,632)**	**Cost Allocation Adj./Rev for Rebudgeted Fixed Assets**
0021	540013	PUB HEALTH ENVIRONMENTAL	518008	(7,427)		(7,427)	Cost Allocation Adjustments
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**510**	**(7,427)**		**(7,427)**	**Cost Allocation Adjustments**
0021	540013	PUB HEALTH ENVIRONMENTAL	535102	(1)		(1)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	523	452		452	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	526101	(525)		(525)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	527	(1,387)		(1,387)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	531103	(17)		(17)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	531105	1,067		1,067	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	531108	(124)		(124)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	535104	(1,087)		(1,087)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	542	1,442		1,442	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0021	540013	PUB HEALTH ENVIRONMENTAL	535105	(15)		(15)	Cost Allocation Adjustments
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**520**	**(195)**		**(195)**	**Cost Allocation Adjustments**
0021	540013	PUB HEALTH ENVIRONMENTAL	554573	320		320	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	554576	3,567		3,567	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	554577	(583)		(583)	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	554574	592		592	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	554571	359		359	Cost Allocation Adjustments
0021	540013	PUB HEALTH ENVIRONMENTAL	554575	(1)		(1)	Cost Allocation Adjustments
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**550**	**4,254**		**4,254**	**Cost Allocation Adjustments**
0021	540013	PUB HEALTH ENVIRONMENTAL	563	40,000		40,000	Rebudget Time Keeping and Billing Software
0021	**540013**	**PUB HEALTH ENVIRONMENTAL**	**560**	**40,000**		**40,000**	**Rebudgets Fixed Asset**
0022	541011	BEHAVORIAL HEALTH-GEN SVC	4513409		186,298	(186,298)	Adjustment to Proposed Budget for Pass Thru Contracts
0022	541011	BEHAVORIAL HEALTH-GEN SVC	4512717		186,298	(186,298)	Adjustment to Proposed Budget for Pas Thru Contracts
0022	541011	BEHAVORIAL HEALTH-GEN SVC	4510906		49,287	(49,287)	Cost Allocation Adjustments
0022	**541011**	**BEHAVORIAL HEALTH-GEN SVC**	**50100**		**421,883**	**(421,883)**	**Cost Allocation Adj./Adjustments for Pass Thru Contrac**
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518003	(9,256)		(9,256)	Reduces Benefits - Eliminates 2 Vacant Positions
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518004	(23,140)		(23,140)	Reduces Benfits - Eliminates 2 Vacant Positions
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518002	(13,884)		(13,884)	Reduces Benefits - Eliminates 2 Vacant Positions
0022	541011	BEHAVORIAL HEALTH-GEN SVC	511	(92,775)		(92,775)	Reduces Salaries - Eliminates 2 Vacant Positions

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0022	541011	BEHAVORIAL HEALTH-GEN SVC	511	37,514		37,514	Increases Salaries - Adds One Position Related to CCOC G
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518004	12,420		12,420	Increases Benefits - Adds 1 Position (CCOC Grant)
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518002	7,452		7,452	Increases Benefits - Adds 1 Position (CCOC Grant)
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518003	4,968		4,968	Increases Benefits - Adds 1 Position (CCOC Grant)
0022	541011	BEHAVORIAL HEALTH-GEN SVC	518008	(33,134)		(33,134)	Cost Allocation Adjustments
0022	**541011**	**BEHAVORIAL HEALTH-GEN SVC**	**510**	**(109,835)**		**(109,835)**	**Cost Allocation Adj./Adj. To Salaries and Benefits**
0022	541011	BEHAVORIAL HEALTH-GEN SVC	536	11,500		11,500	Corrects Proposed Budget
0022	541011	BEHAVORIAL HEALTH-GEN SVC	536014	372,596		372,596	Adjustment to Proposed Budget for Pass Thru Contracts
0022	541011	BEHAVORIAL HEALTH-GEN SVC	531103	(419)		(419)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	536	(62,354)		(62,354)	Expenditure Adjustment (CCOC Grant)
0022	541011	BEHAVORIAL HEALTH-GEN SVC	542	16,818		16,818	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	535105	(99)		(99)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	535104	(4,667)		(4,667)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	535102	(202)		(202)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	535101	2,221		2,221	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	531105	12,163		12,163	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	527	(2,783)		(2,783)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	526102	(2,935)		(2,935)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	526101	(7,601)		(7,601)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	523	8,515		8,515	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	531108	(1,778)		(1,778)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	536014	(11,500)		(11,500)	Corrects Proposed Budget

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0022	**541011**	**BEHAVORIAL HEALTH-GEN SVC**	**520**	**329,475**		**329,475**	**Cost Allocation Adj./Adjustments for Pass Thru Contrac**
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554574	6,630		6,630	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554575	(6)		(6)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554573	4,420		4,420	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554572	(525)		(525)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554571	13,217		13,217	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554577	(5,930)		(5,930)	Cost Allocation Adjustments
0022	541011	BEHAVORIAL HEALTH-GEN SVC	554576	45,382		45,382	Cost Allocation Adjustments
0022	**541011**	**BEHAVORIAL HEALTH-GEN SVC**	**550**	**63,188**		**63,188**	**Cost Allocation Adjustments**
0022	541011	BEHAVORIAL HEALTH-GEN SVC	4611072		(139,055)	139,055	Funding is being moved to Budget Unit 541.012
0022	**541011**	**BEHAVORIAL HEALTH-GEN SVC**	**60000**		**(139,055)**	**139,055**	**Funding is being moved to Budget Unit 541.012**
0022	541012	B H-SUBSTANCE ABUSE PROG	4510906		(1,524)	1,524	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**50100**		**(1,524)**	**1,524**	**Cost Allocation Adjustments**
0022	541012	B H-SUBSTANCE ABUSE PROG	518004	24,584		24,584	Adds 2 Positions for New Adult Program with DESS
0022	541012	B H-SUBSTANCE ABUSE PROG	511	73,198		73,198	Adds 2 positions for New Adult Program with DESS
0022	541012	B H-SUBSTANCE ABUSE PROG	518008	(6,095)		(6,095)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	518002	14,750		14,750	Adds 2 positoins for new Adult Program with DESS
0022	541012	B H-SUBSTANCE ABUSE PROG	518003	9,834		9,834	Adds 2 Positions for New Adult Program with DESS

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0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**510**	**116,271**		**116,271**	**Funding is Being Moved to Budget Unit 541.012**
0022	541012	B H-SUBSTANCE ABUSE PROG	535101	528		528	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	536	16,689		16,689	Increases Residential Svcs. - New Adult Program with DES
0022	541012	B H-SUBSTANCE ABUSE PROG	542	1,169		1,169	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535102	(12)		(12)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	527	(351)		(351)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	526102	(287)		(287)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	523	37		37	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	535104	(7)		(7)	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**520**	**17,766**		**17,766**	**Cost Allocation Adjustments/New Adult Program with D**
0022	541012	B H-SUBSTANCE ABUSE PROG	554571	347		347	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554573	473		473	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554574	973		973	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554575	(1)		(1)	Cost Allocation Adjustments
0022	541012	B H-SUBSTANCE ABUSE PROG	554576	1,702		1,702	Cost Allocation Adjustments
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**550**	**3,494**		**3,494**	**Cost Allocation Adjustments/New Adult Program with D**
0022	541012	B H-SUBSTANCE ABUSE PROG	4611057		139,055	(139,055)	New Revenue from DESS - New Adult Program (TRAC)
0022	**541012**	**B H-SUBSTANCE ABUSE PROG**	**60000**		**139,055**	**(139,055)**	**New Revenue from DESS - New Adult Program (TRAC)**
0022	541013	B H-PROP 36 DRUG TRTMNT	4510906		(11)	11	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**50100**		**(11)**	**11**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	518008	(1,796)		(1,796)	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**510**	**(1,796)**		**(1,796)**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	527	(87)		(87)	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	535101	12		12	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	542	386		386	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**520**	**311**		**311**	**Cost Allocation Adjustments**
0022	541013	B H-PROP 36 DRUG TRTMNT	554576	1,152		1,152	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554573	207		207	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554574	51		51	Cost Allocation Adjustments
0022	541013	B H-PROP 36 DRUG TRTMNT	554571	64		64	Cost Allocation Adjustments
0022	**541013**	**B H-PROP 36 DRUG TRTMNT**	**550**	**1,474**		**1,474**	**Cost Allocation Adjustments**
0025	550001	CHILD SUPPORT SERVICES	4511500		41,319	(41,319)	LCSA Letter #07-04: Roll-Over of State Conversion Funds
0025	**550001**	**CHILD SUPPORT SERVICES**	**50100**		**41,319**	**(41,319)**	**Cost allocation adj/Partially restores cuts with new rev**
0025	550001	CHILD SUPPORT SERVICES	518004	7,671		7,671	Restroes 1 Position Eliminated in Proposed Budget
0025	550001	CHILD SUPPORT SERVICES	518003	3,068		3,068	Restores 1 Postiion Eliminated in Proposed Budget
0025	550001	CHILD SUPPORT SERVICES	518002	4,602		4,602	Restores 1 Position Eliminated in Proposed Budget
0025	550001	CHILD SUPPORT SERVICES	511	61,682		61,682	Restores 1 Position Eliminated in Proposed Budget

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SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0025	550001	CHILD SUPPORT SERVICES	512	19,775		19,775	Restores Extra Help Eliminiated in Proposed Budget
0025	550001	CHILD SUPPORT SERVICES	518008	(64,008)		(64,008)	Cost Allocation Adjustments
0025	**550001**	**CHILD SUPPORT SERVICES**	**510**	**32,790**		**32,790**	**Cost allocation adj/Partially restores cuts with new rev**
0025	550001	CHILD SUPPORT SERVICES	535105	(19)		(19)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	542	5,818		5,818	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	535102	(882)		(882)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	541102	(11,798)		(11,798)	Corrects Proposed Budget
0025	550001	CHILD SUPPORT SERVICES	543201	37,317		37,317	Restores Funding for CSS Training Needs
0025	550001	CHILD SUPPORT SERVICES	535101	1,016		1,016	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	535201	1,000		1,000	Increase for Performance Training
0025	550001	CHILD SUPPORT SERVICES	530043	11,050		11,050	Increase for CSS Computer System
0025	550001	CHILD SUPPORT SERVICES	536	750		750	Increase for Destruction of Documents
0025	550001	CHILD SUPPORT SERVICES	530042	2,000		2,000	Increase for Computer Repairs
0025	550001	CHILD SUPPORT SERVICES	527	(1,411)		(1,411)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	523	1,488		1,488	Cost Allocation Adjustments
0025	**550001**	**CHILD SUPPORT SERVICES**	**520**	**46,329**		**46,329**	**Cost allocation adj/Partially restores cuts with new rev**
0025	550001	CHILD SUPPORT SERVICES	554574	(4,848)		(4,848)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554573	(30,549)		(30,549)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554576	(3,397)		(3,397)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554030	1,000		1,000	Partially Restores Funding for Vehicle Maintenance
0025	550001	CHILD SUPPORT SERVICES	554575	(24)		(24)	Cost Allocation Adjustments
0025	550001	CHILD SUPPORT SERVICES	554577	(986)		(986)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0025	550001	CHILD SUPPORT SERVICES	554571	1,004		1,004	Cost Allocation Adjustments
0025	**550001**	**CHILD SUPPORT SERVICES**	**550**	**(37,800)**		**(37,800)**	**Cost allocation adj/Partially restores cuts with new rev**
0030	0030	ROAD OPERATIONS FUND 0030	000		10,000	(10,000)	Use of FB for fixed assets
0030	0030	ROAD OPERATIONS FUND 0030	000		921,649	(921,649)	Use of FB to cover reduced TDA Funds
0030	0030	ROAD OPERATIONS FUND 0030	000		9,857	(9,857)	Cost Allocation Adjustments
0030	**0030**	**ROAD OPERATIONS FUND 0030**	**000**		**941,506**	**(941,506)**	**Use of Fund Balance**
0030	533	PUBLIC WORKS	4516130		430,000	(430,000)	Move ARB grant funding from AQMD to State Misc
0030	**533**	**PUBLIC WORKS**	**50100**		**430,000**	**(430,000)**	**Correct account for ARB grant funding**
0030	533	PUBLIC WORKS	4540180		(430,000)	430,000	Correct Account for ARB grant funding
0030	533	PUBLIC WORKS	4540115		(2,600,000)	2,600,000	Remove TDA revenue from Road Fund
0030	**533**	**PUBLIC WORKS**	**50300**		**(3,030,000)**	**3,030,000**	**Correct recording of ARB funding and TDA revenue**
0030	533	PUBLIC WORKS	518008	(5,830)		(5,830)	Cost Allocation Adjustments
0030	**533**	**PUBLIC WORKS**	**510**	**(5,830)**		**(5,830)**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	542	5,426		5,426	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535105	(5)		(5)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535104	(386)		(386)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535101	300		300	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	531105	5,035		5,035	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0030	533	PUBLIC WORKS	531103	(655)		(655)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	527	(37,518)		(37,518)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	526101	(2,102)		(2,102)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	523	1,476		1,476	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	523203	840		840	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	523202	(840)		(840)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	531108	(2,796)		(2,796)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	535102	(46)		(46)	Cost Allocation Adjustments
0030	**533**	**PUBLIC WORKS**	**520**	**(31,271)**		**(31,271)**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	554571	1,866		1,866	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554575	(3)		(3)	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554576	11,623		11,623	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554577	27,352		27,352	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554574	7,883		7,883	Cost Allocation Adjustments
0030	533	PUBLIC WORKS	554573	(1,763)		(1,763)	Cost Allocation Adjustments
0030	**533**	**PUBLIC WORKS**	**550**	**46,958**		**46,958**	**Cost Allocation Adjustments**
0030	533	PUBLIC WORKS	563	(9,000)		(9,000)	Decrease amount for Loader
0030	533	PUBLIC WORKS	563	19,000		19,000	Increase amount for Grader
0030	**533**	**PUBLIC WORKS**	**560**	**10,000**		**10,000**	**Adjust Fixed Assets amounts, offset by Fund Balance**
0030	533	PUBLIC WORKS	4810030		1,678,351	(1,678,351)	Transfer from TDA Fund

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0030	533	PUBLIC WORKS	80000		1,678,351	(1,678,351)	Transfer from TDA Fund
0042	0042	EQUIPMENT REPLACMNT 0042	000		389	(389)	adjust
0042	0042	EQUIPMENT REPLACMNT 0042	000		6	(6)	fund balance
0042	**0042**	**EQUIPMENT REPLACMNT 0042**	**000**		**395**	**(395)**	**Use of Fund Balance**
0042	175001	SHERIFF-EQUIP REPLACEMENT	554574	6		6	Cost Allocation Adjustments
0042	**175001**	**SHERIFF-EQUIP REPLACEMENT**	**550**	**6**		**6**	**Cost Allocation Adjustments**
0042	175002	FIRE - EQUIP REPLACEMENT	554574	255		255	Cost Allocation Adjustments
0042	175002	FIRE - EQUIP REPLACEMENT	554573	38		38	Cost Allocation Adjustments
0042	175002	FIRE - EQUIP REPLACEMENT	554571	96		96	Cost Allocation Adjustments
0042	**175002**	**FIRE - EQUIP REPLACEMENT**	**550**	**389**		**389**	**Cost Allocation Adjustments**
0043	0043	ISF EQUIPMENT RPLCMNT0043	000		1,156	(1,156)	use of fund balance
0043	**0043**	**ISF EQUIPMENT RPLCMNT0043**	**000**		**1,156**	**(1,156)**	**Use of Fund Balance**
0043	184	ISF EQUIPMENT REPLACEMENT	554571	28		28	Cost Allocation Adjustments
0043	184	ISF EQUIPMENT REPLACEMENT	554574	1,101		1,101	Cost Allocation Adjustments
0043	184	ISF EQUIPMENT REPLACEMENT	554573	27		27	Cost Allocation Adjustments
0043	**184**	**ISF EQUIPMENT REPLACEMENT**	**550**	**1,156**		**1,156**	**Cost Allocation Adjustments**
0050	321	DIST. ATTY. - STATE COPS	535201	454		454	Increased Office Expense acct. from CAA

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0050	321	DIST. ATTY. - STATE COPS	520	454		454	Cost Allocation Adjust. and incresed Office Expense
0050	321	DIST. ATTY. - STATE COPS	554574	(453)		(453)	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	554571	5		5	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	554573	(6)		(6)	Cost Allocation Adjustments
0050	321	DIST. ATTY. - STATE COPS	550	(454)		(454)	Cost Allocation Adjust. and incresed Office Expense
0080	0080	WATER SERVICES FUND 0080	4810080		(1,835)	1,835	Cost Allocation Adjustments
0080	0080	WATER SERVICES FUND 0080	80000		(1,835)	1,835	Cost Allocation Adjustments
0080	441	WATER SERVICES	518008	(1,603)		(1,603)	Cost Allocation Adjustments
0080	441	WATER SERVICES	510	(1,603)		(1,603)	Cost Allocation Adjustments
0080	441	WATER SERVICES	531108	(213)		(213)	Cost Allocation Adjustments
0080	441	WATER SERVICES	535101	97		97	Cost Allocation Adjustments
0080	441	WATER SERVICES	535102	(2)		(2)	Cost Allocation Adjustments
0080	441	WATER SERVICES	535104	(178)		(178)	Cost Allocation Adjustments
0080	441	WATER SERVICES	535105	(6)		(6)	Cost Allocation Adjustments
0080	441	WATER SERVICES	542	299		299	Cost Allocation Adjustments
0080	441	WATER SERVICES	531103	(30)		(30)	Cost Allocation Adjustments
0080	441	WATER SERVICES	523	59		59	Cost Allocation Adjustments
0080	441	WATER SERVICES	526101	(856)		(856)	Cost Allocation Adjustments
0080	441	WATER SERVICES	527	(82)		(82)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0080	**441**	**WATER SERVICES**	**520**	**(912)**		**(912)**	**Cost Allocation Adjustments**
0080	441	WATER SERVICES	554577	163		163	Cost Allocation Adjustments
0080	441	WATER SERVICES	554576	26		26	Cost Allocation Adjustments
0080	441	WATER SERVICES	554574	(49)		(49)	Cost Allocation Adjustments
0080	441	WATER SERVICES	554573	64		64	Cost Allocation Adjustments
0080	441	WATER SERVICES	554571	476		476	Cost Allocation Adjustments
0080	**441**	**WATER SERVICES**	**550**	**680**		**680**	**Cost Allocation Adjustments**
0100	0100	FIRE PROTECTION FUND 0100	000		408,807	(408,807)	Designated FB/Indian Gaming
0100	**0100**	**FIRE PROTECTION FUND 0100**	**000**		**408,807**	**(408,807)**	**Designated Fund Balance/Indian Gaming funding**
0100	0100	FIRE PROTECTION FUND 0100	4810010		47,801	(47,801)	Cost Allocation Adjustments-GF transfer
0100	**0100**	**FIRE PROTECTION FUND 0100**	**80000**		**47,801**	**(47,801)**	**Cost Allocation Adjustments**
0100	450001	FIRE PROT.-REG. SERV.	535101	516		516	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	542	597		597	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	535105	(19)		(19)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	535102	(20)		(20)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	531105	13,666		13,666	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	531103	(498)		(498)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	527	10,982		10,982	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	526101	686		686	Cost Allocation Adjustments

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0100	450001	FIRE PROT.-REG. SERV.	536	408,807		408,807	Indian Gaming Revenue - offset by designated F/B
0100	450001	FIRE PROT.-REG. SERV.	523	1,515		1,515	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	526102	(16)		(16)	Cost Allocation Adjustments
0100	**450001**	**FIRE PROT.-REG. SERV.**	**520**	**436,216**		**436,216**	**Cost Alloc Adj and Indian Gaming Revenue**
0100	450001	FIRE PROT.-REG. SERV.	554571	1,434		1,434	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554573	1,326		1,326	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554574	1,795		1,795	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554575	(1)		(1)	Cost Allocation Adjustments
0100	450001	FIRE PROT.-REG. SERV.	554577	(1,408)		(1,408)	Cost Allocation Adjustments
0100	**450001**	**FIRE PROT.-REG. SERV.**	**550**	**3,146**		**3,146**	**Cost Allocation Adjustments**
0100	450001	FIRE PROT.-REG. SERV.	563	100,000		100,000	Inmate crews for Fire Safe Council
0100	**450001**	**FIRE PROT.-REG. SERV.**	**560**	**100,000**		**100,000**	**Pass-thru expense to Fire Safe Council - Inmate Crews**
0100	450001	FIRE PROT.-REG. SERV.	4645003		100,000	(100,000)	From Fire Safe Council
0100	**450001**	**FIRE PROT.-REG. SERV.**	**60000**		**100,000**	**(100,000)**	**Reimbursement from Fire Safe Council**
0100	450002	FIRE PROT. VOL. PRGRM	518008	17,345		17,345	Cost Allocation Adjustments
0100	**450002**	**FIRE PROT. VOL. PRGRM**	**510**	**17,345**		**17,345**	**Cost Allocation Adjustments**
0100	450002	FIRE PROT. VOL. PRGRM	527	(1,856)		(1,856)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0100	450002	FIRE PROT. VOL. PRGRM	520	(1,856)		(1,856)	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554571	23		23	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554573	(188)		(188)	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	554574	1,922		1,922	Cost Allocation Adjustments
0100	450002	FIRE PROT. VOL. PRGRM	550	1,757		1,757	Cost Allocation Adjustments
0110	0110	LIBRARIES FUND 0110	4810110		52,272	(52,272)	Recarpet
0110	0110	LIBRARIES FUND 0110	4810110		(15,686)	15,686	Cost Allocation Adjustments
0110	0110	LIBRARIES FUND 0110	80000		36,586	(36,586)	Cost Alloc Adj & Recarpet Oroville Library & Chico Conf
0110	629	LIBRARIES-LITERACY GRANT	535101	28		28	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	535104	(36)		(36)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	542	137		137	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	527	(47)		(47)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	520	82		82	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554571	25		25	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554573	28		28	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554574	(436)		(436)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	554576	(358)		(358)	Cost Allocation Adjustments
0110	629	LIBRARIES-LITERACY GRANT	550	(741)		(741)	Cost Allocation Adjustments

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Operating, Internal Service, and Enterprise Fund Budgets

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0110	630	LIBRARIES	518008	(6,772)		(6,772)	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**510**	**(6,772)**		**(6,772)**	**Cost Allocation Adjustments**
0110	630	LIBRARIES	535105	(58)		(58)	Cost Allocation Adjustments
0110	630	LIBRARIES	531108	(2,742)		(2,742)	Cost Allocation Adjustments
0110	630	LIBRARIES	542	1,538		1,538	Cost Allocation Adjustments
0110	630	LIBRARIES	535104	(2,004)		(2,004)	Cost Allocation Adjustments
0110	630	LIBRARIES	535101	129		129	Cost Allocation Adjustments
0110	630	LIBRARIES	531103	(380)		(380)	Cost Allocation Adjustments
0110	630	LIBRARIES	531104	52,272		52,272	Re-Carpeting project
0110	630	LIBRARIES	527	(2,557)		(2,557)	Cost Allocation Adjustments
0110	630	LIBRARIES	526101	(5,255)		(5,255)	Cost Allocation Adjustments
0110	630	LIBRARIES	523	651		651	Cost Allocation Adjustments
0110	630	LIBRARIES	535102	(24)		(24)	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**520**	**41,570**		**41,570**	**Cost Alloc Adj & Flooring (Oroville Library, Chico conf**
0110	630	LIBRARIES	554576	1,746		1,746	Cost Allocation Adjustments
0110	630	LIBRARIES	554577	(347)		(347)	Cost Allocation Adjustments
0110	630	LIBRARIES	554571	(43)		(43)	Cost Allocation Adjustments
0110	630	LIBRARIES	554573	(83)		(83)	Cost Allocation Adjustments
0110	630	LIBRARIES	554574	1,175		1,175	Cost Allocation Adjustments
0110	630	LIBRARIES	554575	(1)		(1)	Cost Allocation Adjustments
0110	**630**	**LIBRARIES**	**550**	**2,447**		**2,447**	**Cost Allocation Adjustments**

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Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0131	0131	TRANSIT-LOCAL TRANP F0131	000		181	(181)	Offset Cost Allocation Adjustments with FB
0131	**0131**	**TRANSIT-LOCAL TRANP F0131**	**000**		**181**	**(181)**	**Cost Allocation Adjustments**
0131	531002	PW-TRANSIT-SYSTEM OPER	4540112		1,678,351	(1.678,351)	Record Road portion of TDA funding in TDA Fund
0131	**531002**	**PW-TRANSIT-SYSTEM OPER**	**50300**		**1,678,351**	**(1,678,351)**	**Record Roads portion of TDA Funding**
0131	531002	PW-TRANSIT-SYSTEM OPER	554573	160		160	Cost Allocation Adjustments
0131	531002	PW-TRANSIT-SYSTEM OPER	554574	21		21	Cost Allocation Adjustments
0131	**531002**	**PW-TRANSIT-SYSTEM OPER**	**550**	**181**		**181**	**Cost Allocation Adjustments**
0131	531002	PW-TRANSIT-SYSTEM OPER	4810131	1,678,351		1.678,351	Tranfer TDA funds to Road Fund
0131	**531002**	**PW-TRANSIT-SYSTEM OPER**	**80000**	**1,678,351**		**1,678,351**	**Transfer to Road Fund**
0143	180004	HCD - REVOLVING LOAN FUND	527	(8)		(8)	Cost Allocation Adjustments
0143	**180004**	**HCD - REVOLVING LOAN FUND**	**520**	**(8)**		**(8)**	**Cost Allocation Adjustments**
0143	180004	HCD - REVOLVING LOAN FUND	4712546		(8)	8	Cost allocation adjustment
0143	**180004**	**HCD - REVOLVING LOAN FUND**	**70000**		**(8)**	**8**	**Cost Allocation Adjustment**
0150	0150	FISH & GAME FUND 0150	000		223	(223)	Increased use of fund balance
0150	**0150**	**FISH & GAME FUND 0150**	**000**		**223**	**(223)**	**Cost Allocation Adjustment**
0150	520	FISH & GAME COMMISSION	535104	(42)		(42)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0150	520	FISH & GAME COMMISSION	535101	2		2	Cost Allocation Adjustments
0150	**520**	**FISH & GAME COMMISSION**	**520**	**(40)**		**(40)**	**Cost Allocation Adjustments**
0150	520	FISH & GAME COMMISSION	554574	96		96	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554577	94		94	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554573	2		2	Cost Allocation Adjustments
0150	520	FISH & GAME COMMISSION	554571	71		71	Cost Allocation Adjustments
0150	**520**	**FISH & GAME COMMISSION**	**550**	**263**		**263**	**Cost Allocation Adjustments**
0360	0360	CHICO/MUD DRAIN F 360	4410101		(446)	446	Cost Allocation Adjustments
0360	**0360**	**CHICO/MUD DRAIN F 360**	**40100**		**(446)**	**446**	**Cost Allocation Adjustments**
0360	924	CSA 24 CHICO/MUD CRK DRNG	527	(446)		(446)	Cost Allocation Adjustments
0360	**924**	**CSA 24 CHICO/MUD CRK DRNG**	**520**	**(446)**		**(446)**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	4410101		(24)	24	Cost Allocation Adjustments
0814	**814**	**CSA 114 CHICO NITRATE A/P**	**40100**		**(24)**	**24**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	535101	2		2	Cost Allocation Adjustments
0814	**814**	**CSA 114 CHICO NITRATE A/P**	**520**	**2**		**2**	**Cost Allocation Adjustments**
0814	814	CSA 114 CHICO NITRATE A/P	554573	(26)		(26)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0814	814	CSA 114 CHICO NITRATE A/P	550	(26)		(26)	**Cost Allocation Adjustments**
7010	7010	DATA PROCESSING FUND 7010	4650160		1,238	(1,238)	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650110		115,625	(115,625)	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650155		(2,032)	2,032	Cost Allocation Adjustments
7010	7010	DATA PROCESSING FUND 7010	4650110		88,715	(88,715)	GF offset for FinancePlus upgrade and Adult Ed Contract
7010	**7010**	**DATA PROCESSING FUND 7010**	**60000**		**203,546**	**(203,546)**	**Cost Allocation Adj & GF offset for upgrades**
7010	704	DATA PROCESSING ISF	518008	(19,308)		(19,308)	Cost Allocation Adjustments
7010	**704**	**DATA PROCESSING ISF**	**510**	**(19,308)**		**(19,308)**	**Cost Allocation Adjustments**
7010	704	DATA PROCESSING ISF	530042	57,675		57,675	Custom support for FinancePlus upgrade
7010	704	DATA PROCESSING ISF	527	(269)		(269)	Cost Allocation Adjustments
7010	704	DATA PROCESSING ISF	531105	10,194		10,194	Cost Allocation Adjustments
7010	704	DATA PROCESSING ISF	543201	8,000		8,000	Training related to FinancePlus upgrade
7010	704	DATA PROCESSING ISF	536	23,040		23,040	Training contract with Oroville Adult Ed
7010	704	DATA PROCESSING ISF	523202	(1,680)		(1,680)	Cost Allocation Adjustments
7010	704	DATA PROCESSING ISF	523203	1,680		1,680	Cost Allocation Adjustments
7010	**704**	**DATA PROCESSING ISF**	**520**	**98,640**		**98,640**	**Cost Alloc Adj, Increase Training, FinancePlus Upgrade**
7100	7100	SELF INSURANCE FUND 7100	4650260		6,767	(6,767)	Cost Allocation Adjustments
7100	7100	SELF INSURANCE FUND 7100	4650255		1,050	(1,050)	Cost Allocation Adjustments
7100	7100	SELF INSURANCE FUND 7100	4650250		50,556	(50,556)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7100	7100	SELF INSURANCE FUND 7100	4650201		(58,373)	58,373	Cost Allocation Adjustments
7100	**7100**	**SELF INSURANCE FUND 7100**	**60000**				**Cost Allocation Adjustments**
7100	710001	GENERAL LIABILITY INS.	518008	(231)		(231)	Cost Allocation Adjustments
7100	**710001**	**GENERAL LIABILITY INS.**	**510**	**(231)**		**(231)**	**Cost Allocation Adjustments**
7100	710001	GENERAL LIABILITY INS.	527	(60)		(60)	Cost Allocation Adjustments
7100	710001	GENERAL LIABILITY INS.	531105	894		894	Cost Allocation Adjustments
7100	**710001**	**GENERAL LIABILITY INS.**	**520**	**834**		**834**	**Cost Allocation Adjustments**
7110	7110	WORKER'S COMP FUND 7110	4650301		(645,718)	645,718	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650350		138,434	(138,434)	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650355		10,081	(10,081)	Cost Allocation Adjustments
7110	7110	WORKER'S COMP FUND 7110	4650360		33,416	(33,416)	Cost Allocation Adjustments
7110	**7110**	**WORKER'S COMP FUND 7110**	**60000**		**(463,787)**	**463,787**	**Cost Allocation Adjustments**
7110	7110	WORKER'S COMP FUND 7110	4712519		463,787	(463,787)	Cost Allocation Adjustments
7110	**7110**	**WORKER'S COMP FUND 7110**	**70000**		**463,787**	**(463,787)**	**Cost Allocation Adjustments**
7160	7160	MISCELLANEOUS INSUR F7160	4650250		2,073	(2,073)	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650255		3,601	(3,601)	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650260		5,982	(5,982)	Cost Allocation Adjustments
7160	7160	MISCELLANEOUS INSUR F7160	4650201		(11,656)	11,656	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7160	7160	MISCELLANEOUS INSUR F7160	60000				Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	518008	(19,055)		(19,055)	Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	510	(19,055)		(19,055)	Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	527	(2,267)		(2,267)	Cost Allocation Adjustments
7200	720	FACILITIES SERVICES ISF	531004	47,387		47,387	Library re-carpeting project
7200	720	FACILITIES SERVICES ISF	520	45,120		45,120	Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650510		1,477,014	(1,477,014)	Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650560		111	(111)	Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650550		16,734	(16,734)	Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	4650510		47,387	(47,387)	Revenue for Recarpeting project
7200	7200	FACILITIES SVCS ISF F7200	4650555		(5,117)	5,117	Cost Allocation Adjustments
7200	7200	FACILITIES SVCS ISF F7200	60000		1,536,129	(1,536,129)	Cost Allocation Adjustments
7210	721	UTILITIIES CLEARING ISF	544004	(23,759)		(23,759)	Cost Allocation Adjustments
7210	721	UTILITIIES CLEARING ISF	520	(23,759)		(23,759)	Cost Allocation Adjustments
7210	7210	UTILITIES CLEARING F 7210	4650655		122,888	(122,888)	Cost Allocation Adjustments
7210	7210	UTILITIES CLEARING F 7210	60000		122,888	(122,888)	Cost Allocation Adjustments
7230	723	DUPLICATING ISF	518008	(247)		(247)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7230	723	DUPLICATING ISF	510	(247)		(247)	Cost Allocation Adjustments
7230	723	DUPLICATING ISF	527	(49)		(49)	Cost Allocation Adjustments
7230	723	DUPLICATING ISF	531105	1,628		1,628	Cost Allocation Adjustments
7230	723	DUPLICATING ISF	520	1,579		1,579	Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	4650810		21,647	(21,647)	Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	4650855		166	(166)	Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	4650860		106	(106)	Cost Allocation Adjustments
7230	7230	DUPLICATING ISF FUND 7230	60000		21,919	(21,919)	Cost Allocation Adjustments
7240	724	STORES ISF	518008	(224)		(224)	Cost Allocation Adjustments
7240	724	STORES ISF	510	(224)		(224)	Cost Allocation Adjustments
7240	724	STORES ISF	524006	30,833		30,833	Adjustment from Janna
7240	724	STORES ISF	531105	2,279		2,279	Cost Allocation Adjustments
7240	724	STORES ISF	527	(97)		(97)	Cost Allocation Adjustments
7240	724	STORES ISF	520	33,015		33,015	Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650960		(222)	222	Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650955		97,390	(97,390)	Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650950		(116,723)	116,723	Cost Allocation Adjustments
7240	7240	STORES ISF FUND 7240	4650910		(256,503)	256,503	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7240	7240	STORES ISF FUND 7240	4650950		800	(800)	Adjustment from Janna
7240	7240	STORES ISF FUND 7240	4650910		30,033	(30,033)	Adjustment from Janna
7240	**7240**	**STORES ISF FUND 7240**	**60000**		**(245,225)**	**245,225**	**Cost Allocation Adjustments**
7250	725	COMMUNICATIONS ISF	518008	12,142		12,142	Cost Allocation Adjustments
7250	**725**	**COMMUNICATIONS ISF**	**510**	**12,142**		**12,142**	**Cost Allocation Adjustments**
7250	725	COMMUNICATIONS ISF	527	(3,821)		(3,821)	Cost Allocation Adjustments
7250	725	COMMUNICATIONS ISF	531105	1,739		1,739	Cost Allocation Adjustments
7250	**725**	**COMMUNICATIONS ISF**	**520**	**(2,082)**		**(2,082)**	**Cost Allocation Adjustments**
7250	7250	COMMUNICATIONS ISF F 7250	4651055		(14,545)	14,545	Cost Allocation Adjustments
7250	7250	COMMUNICATIONS ISF F 7250	4651060		237	(237)	Cost Allocation Adjustments
7250	7250	COMMUNICATIONS ISF F 7250	4651010		40,990	(40,990)	Cost Allocation Adjustments
7250	**7250**	**COMMUNICATIONS ISF F 7250**	**60000**		**26,682**	**(26,682)**	**Cost Allocation Adjustments**
7570	757	NEAL RD LANDFILL-MGMT	518008	2,244		2,244	Cost Allocation Adjustments
7570	**757**	**NEAL RD LANDFILL-MGMT**	**510**	**2,244**		**2,244**	**Cost Allocation Adjustments**
7570	757	NEAL RD LANDFILL-MGMT	535105	(24)		(24)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535102	39		39	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	523	237		237	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	526101	(253)		(253)	Cost Allocation Adjustments

SCHEDULE A - DETAIL

Operating, Internal Service, and Enterprise Fund Budgets

FY 2007-08 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7570	757	NEAL RD LANDFILL-MGMT	527	3,099		3,099	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	531103	(68)		(68)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	531105	489		489	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535101	106		106	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	535104	(241)		(241)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	542	1,238		1,238	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	531108	(57)		(57)	Cost Allocation Adjustments
7570	**757**	**NEAL RD LANDFILL-MGMT**	**520**	**4,565**		**4,565**	**Cost Allocation Adjustments**
7570	757	NEAL RD LANDFILL-MGMT	554577	2,219		2,219	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554571	654		654	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554573	(236)		(236)	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554574	1,452		1,452	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554575	2		2	Cost Allocation Adjustments
7570	757	NEAL RD LANDFILL-MGMT	554576	(676)		(676)	Cost Allocation Adjustments
7570	**757**	**NEAL RD LANDFILL-MGMT**	**550**	**3,415**		**3,415**	**Cost Allocation Adjustments**
7570	7570	NEAL RD LANDFIL MGT F7570	000		10,224	(10,224)	Use of Retained Earnings
7570	**7570**	**NEAL RD LANDFIL MGT F7570**	**000**		**10,224**	**(10,224)**	**Cost Allocaiton Adjustments**
Grand Total		*ALL FUNDS*		6,248,765	7,788,280	(1,539,515)	

Schedule B - Budget Hearing Adjustments to the FY 2007-2008 Proposed Budget

Fund	Budget Unit	Department	Account	Exp Adj	Rev Adj	Net County Cost/Use of Available Fund Balance	Comments
0010	001	General Rev and Transfers	578110	$ 194,914		$ 194,914	Increased Transfer to Library Fund
0010	001	General Rev and Transfers	578080	$ 35,000		$ 35,000	Increased Transfer to Water Fund for RCD
0010	690010	App. For Contingencies	580002	$ (229,914)			To offset increases to library and RCD
		General Fund 0010		**$ -**	**$ -**	**$ -**	
0110	630	Library	511	$ 35,774		$ 35,774	New Branch Librarian Position
0110	630	Library	518	$ 21,602		$ 21,602	New Branch Librarian Position
0110	630	Library	512	$ 6,000		$ 6,000	Extra Help
0110	630	Library	511	$ 71,279		$ 71,279	5 1/2 Time Library Asst & 1 Sr. Lib. Asst.
0110	630	Library	518	$ 60,259		$ 60,259	
0110	0110	Library	4810110		$ 194,914	$ (194,914)	Increased Transfer from General Fund
		Library Fund 0110		**$ 194,914**	**$ 194,914**	**$ -**	
0080	441	Water Services	541	$ 35,000		$ 35,000	Increase for RCD
0080	0080	Water Services	4810080		$ 35,000	$ (35,000)	Incrased Transfer from General Fund
		Water Fund '0080		**$ 35,000**	**$ 35,000**	**$ -**	

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* *Public Works Enterprise Funds* are located under the Enterprise Funds tab near the back of the budget.

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BUDGET MESSAGE

Butte County
LAND OF NATURAL WEALTH AND BEAUTY

OFFICE OF THE AUDITOR-CONTROLLER
COUNTY ADMINISTRATION BUILDING
25 COUNTY CENTER DRIVE • OROVILLE, CALIFORNIA 95965-3383
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MEMORANDUM

To: **The Citizens of Butte County**

From: **David A. Houser**
Auditor-Controller

Date: **October 10, 2007**

Final Budget 2007-08 Fiscal Year

The final budget was adopted by the Board of Supervisors at their meeting on June 26, 2007. With the closeout of the prior fiscal year, additional resources were provided from the year-end fund balance. The additional resources of $1,694,764 have been transferred into the Capital Projects Fund to aid in funding the Capital Improvement Program. This program was developed during the 2006-07 fiscal year to address the capital needs of the County. The secured property tax roll growth rate for fiscal year 2007-08 is 9.77%, down from 12.32% for the 2006-07 fiscal year. The current growth rate, however, is still within an adequate range to help sustain appropriate funding for the fiscal year.

During the 2006-07 fiscal year the County experienced slow reimbursement from the State, primarily for the Department of Behavioral Health. For the 2007-08 fiscal year, the State has indicated that timeliness of reimbursement will improve. Additionally, there is current legislation that allows for payment of prior years' monies still owed. The County continues the task of updating the County's General Plan. This plan sets a vision for the future of Butte County by focusing on physical, environmental, economic and other conditions in the County.

Through the hard work and dedication of Butte County staff, the Board of Supervisors was able to adopt a budget for the 2007-08 fiscal year that will continue to provide sustainable levels of programs and services to the citizens of Butte County.

GUIDE TO BUDGET

A GUIDE TO THE BUTTE COUNTY PROPOSED BUDGET

The intent of this Guide is to explain basic concepts of how Butte County government plans and accounts for its finances in order to meet its stewardship obligation over the public's money. Butte County government provides for the basic safety, health, and welfare of its citizens by providing a variety of services to the public. The County provides a wide variety of social, health, environmental, public safety, and other services. The wide variety of services provided makes it a challenge for the County to keep its citizens informed and involved in the business of government. Hopefully, this Guide will make it easier to understand how at least some of the County's financial activities work.

WHAT IS THE BUDGET?

The annual budget of Butte County government is a statement of the financial policy and plan of the County for the fiscal year. The budget document presents in detail the financial plan for the County, including its various sources of revenue (resources) and the allocation of these resources to the various programs of the County. The Board of Supervisors adopts the budget by passing a Resolution making an appropriation of funds.

WHAT IS AN APPROPRIATION?

An appropriation is the common term for the authorization granted by the Board of Supervisors to make expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.

WHAT ARE REVENUES?

The income received through taxes, licenses and permits, grants from other governments, charges for services, fines and forfeits, and other miscellaneous sources are revenues. We also refer to these dollars as financial resources.

WHAT ARE EXPENDITURES?

Expenditures occur when the County buys goods and services and pays its employees. Expenditures can be categorized into three types: operating expenditures, capital expenditures, and debt service expenditures. Operating expenditures are the day-to-day spending on salaries, supplies, utilities, services, and contracts. Capital expenditures are generally for acquisition of major assets such as land and buildings or for the construction of buildings and other improvements. Debt expenditures repay borrowed money and interest on that borrowed money.

WHAT IS A FUND?

The County is financially organized into many separate fiscal and accounting entities known as funds. Each fund is a separate division for accounting and budgeting purposes. The fund accounting process allows the County to budget and account for revenues that are restricted by law or policy to a specific use or purpose in accordance with nationally recognized rules of governmental accounting and budgeting.

The County budget consists of many funds. Each fund can be viewed as a separate checking account to be used for a specific purpose. All funds of the County fall into one of six major categories. Following is a brief description of these six fund categories.

> **General Fund:** The General Fund finances most services that the County provides. This includes law enforcement and other criminal justice, community development and land use planning, elections and voter registration, juvenile services, and administration. The General Fund is basically a "catch-all" for accounting for County operations that do not have to be accounted for in a different fund.

Special Revenue Funds: Special revenue funds are used to account for revenues that must be used by law for specific purposes. An example is the Road Fund where the transportation allocations and taxes received from the State are accounted for and which must be used only for roads and bridges.

Capital Projects Funds: The Capital Project Funds are used to account for the acquisition or construction of major capital facilities or equipment.

Enterprise Funds: Enterprise funds are established to account for operations that are financed and operated in a manner similar to private businesses with the intent that the cost of goods or services provided will be recovered primarily through user charges. Enterprise Funds, as an example, are used to finance and account for all costs related to the Butte County landfill.

Internal Service Funds: Internal service funds are used by the County to account for the financing of goods or services provided by one department or agency to other departments or agencies of the County on a cost reimbursement basis. An example of an internal service fund is the Information Services Fund.

Debt Service Funds: Debt service funds are used by the County to account for the accumulation of resources for, and the repayment of, money borrowed and the interest on these debts.

WHY USE FUNDS?

Reason 1: Fund accounting is required by the State. California State law governs how counties and cities in the State will account for their revenues and expenditures. All cities and counties are audited annually to ensure that they have followed the accounting rules.

Reason 2: Whenever a city or county receives dollars from the State or Federal government in the form of a grant, the city or county must account for those dollars in the manner proscribed by the State or United States governments. Again, audits are conducted to ensure that these accounting rules are followed.

Reason 3: Whenever a local government goes to the financial market to borrow money, the local government must provide financial statements that show, in accordance with national accounting standards, the financial condition of the local government. Financial institutions and investors will loan money to the local government only if the local government can demonstrate through its financial statements that it can repay the debt.

Reason 4: The County, like all other local governments nationwide, uses fund accounting because this system of accounting is the standard proscribed by national organizations that are associations of accountants and finance professionals from cities and counties all over the country. The principles used to account for businesses, called generally accepted accounting principles (GAAP), are established by the Financial Accounting Standards Board (FASB). Similarly, principles used to account for local government finances are established by the Governmental Accounting Standards Board (GASB).

WHAT IS A TRANSFER?

Interfund operating transfers represent subsidies and contributions provided to operating funds, debt service funds, and capital project funds from another fund with no corresponding debt or promise to repay. An example of operating transfers is the transfer of funds from the General Fund to the Library Fund in order to account for specific library funds and the contribution of discretionary revenue towards library operations. Another example is the transfer of funds from the General Fund and other operating funds to the Debt Service Fund for the purpose of accounting for debt payments on the County's Pension Obligation Bonds.

WHAT IS A FUND BALANCE?

Fund balance is the difference between the assets and liabilities of the fund. It is good financial policy to always have some amount of fund balance for emergencies and to carry the fund through slack times in revenue collections. In a given year, if revenues exceed expenditures, the fund balance will increase, if expenditures exceed revenues, then the fund balance will decrease.

ACCOUNTING FOR TAX DOLLARS

It is the responsibility of the County Auditor-Controller to account for the receipt and expenditure of all County funds. The County Auditor-Controller annually issues what is referred to as the Comprehensive Annual Financial Report (CAFR) to show the financial condition of every County fund and details of each funds revenues and expenditures during the fiscal year. Where the CAFR shows what actually happened financially and is published after the end of the fiscal year, the budget document shows how the County plans to spend the revenues that it receives during the fiscal year.

A BALANCED BUDGET

By law, each separate fund must have a balanced budget. This means that the revenues, including fund balance carryovers, must equal the appropriations and reserves. So, for each fund, the budget spells out where the dollars are coming from and how they will he spent.

THE OPERATING BUDGET – SERVICES TO THE PUBLIC

The majority of services provided by the County to its citizens are accounted for in operating funds, which are predominantly the General Fund, Welfare Fund, Child Support Services Fund, Road Fund, Water Fund, Fire Fund, and Library Fund.

The expenditure budget for all funds is itemized into categories, often called line items but sometimes referred to as major objects, objects, accounts, and subaccounts, depending on the level of detail. These line item categories are used to account for expenditures made. However, for budgeting and planning allocations, the major object level of detail is used. The various line items are grouped into several major object categories. These are:

Salaries and Benefits: This is the amount paid for personal services rendered by employees in accordance with the rates, hours, terms, and conditions authorized by law or stated in employment agreements. This category includes overtime, vacation and sick pay, health insurance, retirement, social security, and unemployment insurance.

Services and Supplies: Category of expenditures for services other than those provided by County personnel that are needed by the County. Such services may be provided by another governmental agency or by private business organizations, including professional services, insurance, utilities, advertising, etc. This category includes articles and commodities purchased for consumption or resale, such as office and operating supplies.

Other Charges: Category used to segregate intergovernmental purchases of specialized services typically performed by other departments or other levels of government. This category includes payments to the State for mental health institutionalization and youth placements in California Youth Authority facilities. This category also includes expenditures made to other funds or departments for services rendered. Services provided by other funds to the General Fund include insurance, information services, telecommunications, equipment usage, and miscellaneous services.

Capital Assets: Expenditures for acquisition of, rights to, or additions to capital assets, such as land, buildings, improvements, and machinery and equipment.

Other Financing Uses: Contributions to other funds for operating subsidies (i.e. transfers).

GLOSSARY OF BUDGET TERMS

Account	A line item classification of expenditure or revenue. Example: "Office Expense" is an account in the category of "Services & Supplies."
Appropriation	An authorization granted by the Board of Supervisors to make Expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.
Assessed Valuation	A value set upon real estate or other property as a basis for levying taxes.
Authorized Positions	Positions approved by Board of Supervisors and provided for in the County Salary Ordinance.
Available Financing	All the monies available for financing the budget (current property taxes, other revenues, and fund balance, except for reserves).
Available Fund Balance	The amount of fund balance available for financing expenditures and other funding requirements after deducting encumbrance and reserves.
Budget	The planning and controlling document for financial operation with estimates of proposed expenditures and revenues for a given period of time, usually one year.
Budget Unit	The lowest entity in the budget hierarchy that includes all accounts for which a legal appropriation is approved by the Board of Supervisors. A department or agency may have one or more budget units assigned to it. Each budget unit is a collection of line item accounts necessary to fund a certain division or set of goal-related functions.
Budgeted Positions	The number of *full-time equivalent* positions to be funded in the budget months, (12 months, 261 days and 2088 hours all equal 1.00 budgeted position). Budgeted positions should not be confused with "authorized" positions which are positions authorized in the Salary Ordinance which may or may not be funded in the budget.
Capital Projects	The County's acquisition, construction and improvements to buildings and land assets.
COLA	Cost-of-living adjustment.

GLOSSARY OF BUDGET TERMS

Contingency	An amount appropriated for unforeseen expenditure requirements. A contingency budget may occur for each special fund.
County Service Area (CSA)	A special district created to provide a variety of services, such as street lighting and drainage.
County Wide Funds	The operating funds of the County accounting for expenditures and revenues for County Wide activities.
Department	An organizational unit of County government used to group programs of a like nature under the direction of an elected or appointed county official.
Discretionary Program or Service	Any program or service where the Board of Supervisors may exercise its freedom of choice with respect to the level of spending or the type of service or program provided.
Educational Revenue Augmentation Fund	The fund through which county, city and special districts' property tax revenues are allocated, as prescribed by State law, to schools.
Encumbrance	Funds designated but not yet spent for a specific purpose usually backed by a purchase order, contract, or other commitment which is chargeable to an appropriation.
Enterprise Fund	Established to account for the expenditures and means of financing of an activity which is predominantly self-supported by user charges. Example: Neal Road Landfill Management Fund.
Expenditure	The use of funds for a specific purpose.
Expenditure Transfer	A transfer of costs from or to departments in other operating funds or to budget units within the same fund.
Extra Help	Work to be performed on less than a year-round basis to cover seasonal peak work loads or emergency work loads of limited duration, necessary long-term sick leave relief, and other situations involving fluctuating staff. Extra help can be used where no authorized position exists, but where funding exists to cover the cost.
Final Budget	Final approved spending plan for a fiscal year. The Board of Supervisors is required to adopt a final budget each fiscal year within a specific time period.

GLOSSARY OF BUDGET TERMS

Fiscal Year	Twelve-month period for which a budget is prepared. Butte County's fiscal year is July 1 through June 30 of each year.
Fish & Game Fund	Accounts for all the fish and game fines collected by the courts. Expenditures from this fund are for game and wildlife propagation.
Fixed Asset	An asset of long-term character such as land, buildings, certain furniture and other equipment with a cost greater than $5,000.
Full-time Equivalent	The number of *full-time equivalent* positions to be funded in the budget (12 months, 260 days and 2080 hours all equal 1.00 budgeted position).
Function	A group of related budget units and programs aimed at accomplishing a major service for which County government is responsible. These designations are made by the State Controller. Example: "Public Protection" is a function.
Fund	Independent fiscal and accounting entity in which expenditures and available financing balance. Funds may contain one or more budget units.
Fund Balance	The amount of dollar resources remaining in a fund at year's end. Usually this is the difference between total expenditures and total resources of a fund. A portion of this balance may be available to finance next year's budget.
General Fund	The main operating fund providing general county-wide services.
General Purpose Revenue	Property taxes and non-program revenues not restricted for a specific purpose.
Grant	A contribution from one governmental unit to another usually made for a specific purpose and time period.
Internal Service Fund (ISF)	Consists of organizations created to perform specified services for other County departments on a cost for service basis. The services performed are charged to the using department. Example: Information Systems.
Interfund Transfer	A transfer made between budget units in different funds for services rendered and received. The service rendering budget unit shows these transfers as revenue, as opposed to expense reduction.

Intrafund Transfer Refers to a transfer made between budget units within the same fund for services rendered and received.

Library Fund Accounts for revenues to and expenditures by the Libraries.

Maintenance of Effort Refers to federal or state statutory or regulatory program requirements that the County must maintain to participate in a program and/or to receive funding for a program.

Major Object of Expenditure Unique identification number and title for an expenditure category or means of financing. Example: Salaries & Employee Benefits.

Mandated Program/ Service A program or service required by federal or state government that the county is legally obligated to carry out.

Proposed Budget The working document of department requests and Chief Administrative Office recommendations for revenues and expenditures for the upcoming fiscal year.

Purchase Order Authorizes the delivery of specific goods or services, and incurrence of debt for them.

Realignment Revenue Funds from vehicle license fee and sales tax revenues collected by the state and allocated to counties. The funds are "a backfill" of the loss of State General Fund support for health, social services and youth correction programs.

Real Property Land, structures and improvements.

Reserve An amount set aside from the County's operating funds to meet emergency expenditure requirements, capital funding or insurance and liability requirements.

Restricted Revenue Funds restricted by legal or contractual requirements for specific uses.

Revenue Funds received from various sources and treated as income to the County which are used to finance expenditures. Examples: property taxes and sales taxes.

Road Fund Accounts for expenditures on road, street, and bridge construction and improvement projects.

GLOSSARY OF BUDGET TERMS

Salaries and Employee Benefits	A major expense to account for the total cost of compensating county employees. Included in this object are regular salaries, extra help salaries, overtime, standby and callback pay; the county's share of health, dental, retirement, social security and workers' compensation costs.
Salary Savings	That percentage or dollar amount of salaries which can be expected to be saved due to vacancies.
Secured Taxes	Taxes levied on real property in the County, which are "secured" by property liens.
Services & Supplies	A major classification of objects of expenditures which provide for the operating expenses of County departments other than personnel, fixed assets or other charges.
Special District	A unit of local government generally organized to perform a single function. Special districts are governed either by the Board of Supervisors or locally elected or appointed boards, and their operations are accounted for in separate funds.
Tax Levy	The amount of tax dollars billed to taxpayers based on the imposition of the tax rate on the assessed valuation of property.
Tax Rate	The rate per one hundred dollars of the assessed valuation necessary to produce the tax levy.
Unincorporated Area	The areas of the County outside city limits. Some county services are provided only in the unincorporated areas of the County. Example: Sheriff's patrol.
Unrestricted Revenue	Funds not restricted by legal or contractual requirements for specific uses. The amount of general purpose revenue remaining after covering the cost of unfunded state mandated programs.
Unsecured Tax	A tax on properties such as office furniture, equipment, and boats that are not located on property owned by the assessee.

SUMMARY BUDGET SCHEDULES

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

BUTTE COUNTY
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
AS OF JUNE 30, 2007

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Actual Fund Balance Unreserved Undesignated June 30, 2007	Cancellation of Prior Year Reserves/ Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves &/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTYWIDE FUNDS							
F-10 General	17,194,764	226,520	113,559,548	130,980,832	130,980,832	-	130,980,832
F-20 Welfare	-	-	138,678,211	138,678,211	138,678,211	-	138,678,211
F-21 Public Health	-	-	27,652,446	27,652,446	27,652,446	-	27,652,446
F-22 Behavioral Health	(3,266,814)	-	49,802,931	46,536,117	49,802,931	(3,266,814)	46,536,117
F-25 Child Support Services	107,780	-	9,155,465	9,263,245	9,155,465	107,780	9,263,245
F-30 Road Operations	4,664,662	-	26,632,357	31,297,019	30,152,808	1,144,211	31,297,019
F-39 Debt Service	946,958	-	5,235,150	6,182,108	5,235,150	946,958	6,182,108
F-41 Capital Projects	230,152	-	8,028,007	8,258,159	6,333,243	1,924,916	8,258,159
F-42 Equipment Replacement	1,838,904	-	1,281,252	3,120,156	1,501,843	1,618,313	3,120,156
F-43 ISF Equipment Replacement	1,098,708	-	235,535	1,334,243	533,478	800,765	1,334,243
F-50 State COPS Program	370,570	-	999,466	1,370,036	999,466	370,570	1,370,036
F-80 Water Services	-	-	901,770	901,770	901,770	-	901,770
F-110 Library	-	-	3,076,516	3,076,516	3,076,516	-	3,076,516
F-150 Fish & Game	194,259	-	36,000	230,259	47,894	182,365	230,259
TOTAL COUNTYWIDE FUNDS	23,379,943	226,520	385,274,654	408,881,117	405,052,053	3,829,064	408,881,117
LESS THAN COUNTYWIDE							
F-100 Fire Protection	-	408,807	15,638,180	16,046,987	16,046,987	-	16,046,987
F-131 Local Trans. - Transit	712,812	-	3,078,351	3,791,163	2,967,992	823,171	3,791,163
F-138/F-149 HCD Funds	516,712	-	1,277,283	1,793,995	1,518,785	275,210	1,793,995
TOTAL LESS THAN COUNTYWIDE FUNDS	1,229,524	408,807	19,993,814	21,632,145	20,533,764	1,098,381	21,632,145
GRAND TOTAL	24,609,467	635,327	405,268,468	430,513,262	425,585,817	4,927,445	430,513,262

Note regarding deficit in F-22: The Butte County Department of Behavioral Health has experienced slow or nonexistent reimbursement of Federal Financial Participation (FFP) and Early Periodic Screening Diagnosis and Treatment (EPSDT) from the State of California which has caused the Fund to be deficit.

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY OF BUTTE
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (per Auditor) as of June 30, 2007 Actual X Estimated	LESS: FUND BALANCE RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/ UNDESIGNATED/ June 30, 2007 Actual X Estimated
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
F-10 General	21,872,750	2,829,192	867,089	981,705	17,194,764
F-20 Welfare	868,424	853,980	-	14,444	-
F-21 Public Health	1,241,887	1,196,893	500	44,494	-
F-22 Behavioral Health	(633,722)	2,633,092	-	-	(3,266,814)
F-25 Child Support services	108,780	-	1,000	-	107,780
F-30 Road Operations	7,723,893	2,827,595	231,636	-	4,664,662
F-39 Debt Service	8,432,433	-	7,485,475	-	946,958
F-41 Capital Projects	467,482	237,330	-	-	230,152
F-42 Equipment Replacement	2,652,662	379,672	434,086	-	1,838,904
F-43 ISF Equipment Replacement	1,408,934	310,226	-	-	1,098,708
F-50 State COPS	370,570	-	-	-	370,570
F-80 Water Services	16,034	16,034	-	-	-
F-110 Library	5,699	5,584	115	-	-
F-150 Fish & Game	224,838	30,579	-	-	194,259
TOTAL COUNTYWIDE FUNDS	44,760,664	11,320,177	9,019,901	1,040,643	23,379,943
F-100 Fire Protection	1,659,063	1,250,256	-	408,807	-
F-131 Local Trans. - Transit	712,812	-	-	-	712,812
F-138/149 HCD Funds	752,787	236,075	-	-	516,712
TOTAL LESS THAN COUNTYWIDE FUNDS	3,124,662	1,486,331	-	408,807	1,229,524
GRAND TOTAL	47,885,326	12,806,508	9,019,901	1,449,450	24,609,467

COUNTY OF BUTTE
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances
FOR FISCAL YEAR 2007-2008

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 3

Encumbrances Excluded

Description	Reserves/ Designations Balance As Of June 30, 2007	Amount Made Available for Financing by Cancellation: Recommended	Amount Made Available for Financing by Cancellation: Approved/ Adopted By The Board of Sup.	Increase or New Reserves/Designations to be Provided in Budget Year: Recommended	Increase or New Reserves/Designations to be Provided in Budget Year: Approved/ Adopted By The Board of Sup.	Total Reserves/ Designations For The Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
Designated Fund Balance	1,848,794	-	-	-	-	1,848,794	F - 10
Welfare Fund							
Designated Fund Balance	14,444	-	-	-	-	14,444	F - 20
Public Health Fund							
Designated Fund Balance	44,994	-	-	-	-	44,994	F - 21
Behavioral Health Fund							
Designated Fund Balance	-	-	-	-	(3,266,814)	(3,266,814)	F - 22
Child Support Services Fund							
Designated Fund Balance	1,000	-	-	-	107,780	108,780	F - 25
Road Operations Fund							
Designated Fund Balance	231,636	-	-	-	1,144,211	1,375,847	F - 30
Debt Service Fund							
Designated Fund Balance	7,485,475	-	-	-	946,958	8,432,433	F - 39
Capital Project Fund							
Designated Fund Balance	-	-	-	-	1,924,916	1,924,916	F - 41
Equipment Replacement Fund							
Designated Fund Balance	434,086	-	-	2,254,804	1,618,313	2,052,399	F - 42
ISF Equipment Replacement Fund							
Designated Fund Balance	-	-	-	703,213	800,765	800,765	F - 43
State COPS Program Fund							
Designated Fund Balance	-	-	-	-	370,570	370,570	F - 50
Water Services Fund							
Designated Fund Balance	-	-	-	-	-	-	F - 80
Library Fund							
Designated Fund Balance	115	-	-	-	-	115	F - 110
Fish & Game Fund							
Designated Fund Balance	-	-	-	-	182,365	182,365	F - 150
Fire Fund							
Designated Fund Balance	408,807	-	-	-	-	408,807	F - 100
Local Trans - Transit Funds							
Designated Fund Balance	-	-	-	-	823,171	823,171	F - 131
F-138/F-149 HCD Funds							
Designated Fund Balance	-	-	-	(241,502)	275,210	275,210	F - 138/149
TOTALS	10,469,351	-	-	2,716,515	4,927,445	15,396,796	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY ESTIMATED REVENUE
BUDGET FOR FISCAL YEAR 2007-2008

S-4
COUNTY BUDGET FORM
SCHEDULE 4

Description (1)	Actual Revenue 2005-2006 (2)	Actual Revenue 2006-2007 (3)	Recommended Revenue 2007-2008 (4)	Adopted by Board of Supervisors 2007-08 (5)
SUMMARY BY SOURCE				
Current Property Taxes	36,231,873	42,713,090	44,630,000	44,630,000
Other Taxes	10,097,801	8,770,769	8,308,000	8,308,000
Licenses and Permits	4,685,957	4,220,361	5,641,158	5,641,158
Fines, Forfeitures & Permits	1,707,540	2,259,436	2,269,388	2,269,388
Use of Money and Property	3,070,281	3,314,972	2,780,669	2,780,669
State Revenues	146,131,213	147,638,431	182,350,133	184,403,115
Federal Revenues	77,619,700	82,004,373	78,220,363	79,771,876
Other Intergovernmental Revenues	8,051,880	9,120,837	10,408,335	9,060,415
Charges for Services	22,854,516	26,312,639	28,153,593	28,536,004
Miscellaneous Revenues	5,903,231	5,309,444	9,337,264	9,471,174
Other Financing Sources	26,203,771	24,920,405	26,711,088	30,396,669
GRAND TOTAL	342,557,763	356,584,757	398,809,991	405,268,468
SUMMARY BY FUND				
COUNTYWIDE FUNDS				
General	163,597,889	112,807,189	112,477,431	113,559,548
Welfare	123,861,443	129,994,483	137,083,245	138,678,211
Public Health	-	24,082,548	27,196,643	27,652,446
Behavioral Health	-	37,056,756	49,382,583	49,802,931
Child Support Services	8,348,404	7,760,914	9,114,146	9,155,465
Road Operations	14,276,848	15,437,402	27,554,006	26,632,357
Debt Service	6,919,250	5,186,457	5,235,150	5,235,150
Capital Projects	1,511,163	1,559,093	6,333,243	8,028,007
Equipment Replacement	2,548,258	106,461	1,281,252	1,281,252
ISF Equipment Replacement	513,119	511,169	235,535	235,535
State COPS Program	442,554	1,050,837	999,466	999,466
Water Services	628,169	632,968	868,605	901,770
Libraries	2,570,933	2,749,301	2,845,016	3,076,516
Fish & Game	37,573	43,497	36,000	36,000
Total Countywide	325,255,603	338,979,075	380,642,321	385,274,654
LESS THAN COUNTYWIDE FUNDS				
Fire Protection	14,839,783	15,060,733	15,490,379	15,638,180
Transit - Local Transportation	1,185,332	1,307,895	1,400,000	3,078,351
All Housing & Comm Development	1,277,045	1,237,054	1,277,291	1,277,283
Less Than CountyWide	17,302,160	17,605,682	18,167,670	19,993,814
GRAND TOTAL	342,557,763	356,584,757	398,809,991	405,268,468

S-5a
State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2007-2008

County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)	ACTUAL REV 2005-06 (2)	ACTUAL REV 2006-07 (3)	RECOMMENDED 2007-08 (4)	ADOPTED 2007-08 (5)	FUND
CURRENT PROPERTY TAXES					
4110100 CURRENT SEC PROP TAXES	15,216,966	19,214,441	20,100,000	20,100,000	0010
4110200 CURRENT SUPL PROP TAXES	1,786,018	1,995,183	1,600,000	1,600,000	0010
4110300 CURRENT UNSEC PROP TAXES	699,257	778,499	750,000	750,000	0010
4110400 IN LIEU VLF FUND	18,529,632	20,724,967	22,180,000	22,180,000	0010
TOTAL CURRENT PROPERTY TAXES	36,231,873	42,713,090	44,630,000	44,630,000	
OTHER TAXES					
4110500 PRIOR SECURED PROP TAXES	3,000,000	-	-	-	0010
4110700 PRIOR UNSEC PROP TAXES	39,253	53,944	62,000	62,000	0010
4110901 PENALTIES/COSTS DELINQ TX	210,106	223,058	275,000	275,000	0010
4110902 PENAL INTEREST DELINQ TAX	137,983	129,720	160,000	160,000	0010
4110903 TEETER PLAN PROCEEDS	1,714,638	2,455,356	1,700,000	1,700,000	0010
4110905 PENALTIES PROP TAX MISC	263	245	2,000	2,000	0010
4130101 SALES & USE TAX	2,387,198	3,336,308	3,550,000	3,550,000	0010
4130102 IN LIEU SALES & USE TAX	984,029	1,215,659	1,250,000	1,250,000	0010
4130503 AIRCRAFT TAXES	53,586	49,011	53,000	53,000	0010
4130505 ROOM OCCUPANCY TAX	43,631	39,240	41,000	41,000	0010
4130507 PROPERTY TRANSFER TAX	1,469,166	1,128,291	1,140,000	1,140,000	0010
4130508 TIMBER YIELD TAX	57,948	139,937	75,000	75,000	0010
TOTAL OTHER TAXES	10,097,801	8,770,770	8,308,000	8,308,000	
LICENSES AND PERMITS					
4210102 ANIMAL LICENSES-SPCA	80,765	-	-	-	0010
4210102 ANIMAL LICENSES-SPCA	-	97,328	80,000	80,000	0021
4210300 BUSINESS LICENSES	1,085	1,142	1,000	1,000	0010
4210401 PG&E FRANCHISE	885,354	956,929	1,005,000	1,005,000	0010
4210403 CABLE TV-CHICO	211,547	232,147	230,000	230,000	0010
4210407 CABLE TV-GRIDLEY	7,060	-	-	-	0010
4210409 CABLE TV-OROVILLE AREA	105,822	117,935	117,000	117,000	0010
4210411 CABLE TV-PARADISE	60,342	66,339	67,000	67,000	0010
4210500 CONSTRUCTIN PERMITS	2,345,472	1,614,849	2,648,243	2,648,243	0010
4210703 TRANSPORTATION PERMITS	34,850	32,452	36,000	36,000	0030
4210704 PW ENCROACHMENT PERMITS	39,790	28,878	30,000	30,000	0030
4210900 PLANNING APPLICATIONS	334,424	513,473	882,448	882,448	0010
4211101 MARRIAGE LICENSES	57,137	54,097	55,000	55,000	0010
4211103 DOMESTIC VIOLENCE	70,000	30,000	30,000	30,000	0010
4211104 FICTITIOUS BUSINESS NAME	75,577	78,447	78,000	78,000	0010
4211111 EXPLOSIVE PERMITS	20	33	20	20	0010
4211121 GUN PERMITS	13,772	17,000	13,000	13,000	0010
4211131 PESTICIDE PERMITS	6,910	7,320	8,000	8,000	0010
4211161 FOOD VENDORS	334,874	-	-	-	0010
4211161 FOOD VENDORS	-	340,098	338,447	338,447	0021
4211171 SHERIFF LICENSES/PERMITS	21,156	31,895	22,000	22,000	0010
TOTAL LICENSES AND PERMITS	4,685,957	4,220,361	5,641,158	5,641,158	
FINES, FORFEITS,PENALTIES					
4310101 COUNTY SHARE-30% PC 1464	354,988	384,510	344,000	344,000	0010
4310102 COUNTY SHARE-BASE FINES	533,024	564,455	508,000	508,000	0010
4310103 COUNTY SHARE-CITY BASE	91,346	105,161	92,000	92,000	0010
4310104 GC 76000(C) $1 GEN FUND	63,183	90,226	90,000	90,000	0010
4330111 FISH & GAME FINES	30,132	35,006	30,000	30,000	0150
4350400 JUDGMENTS/SETTLEMENTS	3,476	2,125	3,000	3,000	0010
4350500 ALCOHOL & DRUG LAB COSTS	40,000	41,000	41,000	41,000	0010
4350600 ALCOHOL FINES-STATHAM	28,220	-	-	-	0010
4350600 ALCOHOL FINES-STATHAM	-	25,478	-	-	0022
4350720 CRIME PREV FINES F-1295	-	3,500	3,550	3,550	0010
4350800 CRIM JUST FAC CONSTRUCT	237,215	217,905	150,000	150,000	0010
4350808 COURTHOUSE CONSTRUCTION	-	421,749	-	-	0010
4350808 COURTHOUSE CONSTRUCTION	-	-	422,923	422,923	0039
4350808 COURTHOUSE CONSTRUCTION	2,250	-	-	-	0041
4350809 EMERGENCY MEDICAL SVCS	301,090	-	-	-	0010
4350809 EMERGENCY MEDICAL SVCS	-	231,566	312,000	312,000	0021
4350901 SECURITY ALARM-SHERIFF	22,028	53,579	18,000	18,000	0010
435903 COUNTY CODE ENFORCEMENTS	588	276	-	-	0010

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435904 DDS NUISANCE ABTMNT LIENS	-	82,900	254,915	254,915	0010
TOTAL FINES, FORFEITS,PENALTIES	1,707,540	2,259,436	2,269,388	2,269,388	
USE OF MONEY AND PROPERTY					
4410101 INTEREST-COUNTY TREASURY	1,442,704	1,565,055	2,325,000	2,325,000	0010
4410101 INTEREST-COUNTY TREASURY	22,403	2,232	-	-	0020
4410101 INTEREST-COUNTY TREASURY	-	86	-	-	0021
4410101 INTEREST-COUNTY TREASURY	-	(96,570)	-	-	0022
4410101 INTEREST-COUNTY TREASURY	63,570	64,507	45,000	45,000	0025
4410101 INTEREST-COUNTY TREASURY	179,236	275,466	275,000	275,000	0030
4410101 INTEREST-COUNTY TREASURY	322,003	398,116	-	-	0039
4410101 INTEREST-COUNTY TREASURY	10,498	3,405	-	-	0041
4410101 INTEREST-COUNTY TREASURY	28,860	106,461	50,000	50,000	0042
4410101 INTEREST-COUNTY TREASURY	49,755	54,269	-	-	0043
4410101 INTEREST-COUNTY TREASURY	38,030	38,040	-	-	0050
4410101 INTEREST-COUNTY TREASURY	1,240	(59)	-	-	0080
4410101 INTEREST-COUNTY TREASURY	(3,603)	5,286	-	-	0100
4410101 INTEREST-COUNTY TREASURY	(1,946)	(2,855)	-	-	0110
4410101 INTEREST-COUNTY TREASURY	23,661	21,209	-	-	0131
4410101 INTEREST-COUNTY TREASURY	16,849	25,364	-	-	0142
4410101 INTEREST-COUNTY TREASURY	16,518	8,509	-	-	0143
4410101 INTEREST-COUNTY TREASURY	7,441	8,485	6,000	6,000	0150
4410102 INTEREST-TAX & REV NOTES	809,104	763,642	-	-	0010
4430101 RENT-BIGGS MEMORIAL HALL	3,650	1,338	2,000	2,000	0010
4430103 RENT-CHICO MEMORIAL HALL	440	90	6,000	6,000	0010
4430107 RENT-GRIDLEY MEMORIAL HLL	6,730	9,115	8,000	8,000	0010
4430109 RENT-OROVILLE MEMORIAL HL	3,370	960	2,000	2,000	0010
4430111 RENT-PARADISE MEMORIAL HL	10,850	13,250	13,000	13,000	0010
4430115 RENT-MISCELLANEOUS	18,918	49,572	48,669	48,669	0010
TOTAL USE OF MONEY AND PROPERTY	3,070,281	3,314,972	2,780,669	2,780,669	
STATE REVENUES					
4510701 HIWAY USERS-SECTION 2104	2,606,836	2,648,252	2,521,740	2,521,740	0030
4510703 HIWAY USERS-SECTION 2106	484,791	462,985	444,718	444,718	0030
4510709 AB2928-TRANS CONGEST MGMT	1,442,340	2,334,110	-	-	0030
4510730 HIWAY USERS SECTION 2105	1,820,643	1,824,922	1,738,511	1,738,511	0030
4510900 MOTOR VEHICLE IN LIEU TAX	4,315,227	138,782	-	-	0010
4510904 VLF-REAIGNMENT-SOC SERV	496,116	547,531	639,578	639,578	0020
4510905 MOTOR VEHICLE REALIGNMENT	8,222,496	-	-	-	0010
4510905 MOTOR VEHICLE REALIGNMENT	-	9,469,808	11,584,272	11,693,074	0021
4510906 VLF-REALIGNMENT-MH	5,314,476	-	-	-	0010
4510906 VLF-REALIGNMENT-MH	-	2,954,235	2,770,036	2,817,788	0022
4511010 OFF-HWY MV CODE 38240	-	50,963	-	-	0010
4511101 CDBG GRANT INCOME	-	-	25,900	25,900	0010
4511101 CDBG GRANT INCOME	-	712,104	997,234	848,732	0142
4511102 CDBG PROGRAM INCOME	715,587	-	-	148,502	0142
4511500 ST - NON EDP ADMIN	2,140,488	1,915,933	2,386,498	2,427,817	0025
4511515 ST - EDP M & O	90,386	122,312	102,078	102,078	0025
4511601 SOC SERV REALIGN-WELFARE	14,966,234	15,520,352	18,106,525	18,106,525	0020
4511603 REALIGNMENT SALES TAX MH	4,605,612	-	-	-	0010
4511603 REALIGNMENT SALES TAX MH	-	5,111,944	5,400,186	5,400,186	0022
4511605 REALIGNMENT SALES TX-HLTH	2,664,219	-	-	-	0010
4511605 REALIGNMENT SALES TX-HLTH	-	3,304,400	4,024,575	4,245,825	0021
4511606 SOC SERV REALIGN - PH-CCS	178,500	178,500	-	-	0021
4511606 SOC SERV REALIGN - PH-CCS	-	-	178,500	178,500	0021
4511607 SOC SERV REALGN-PROB-AB90	201,695	201,696	201,695	201,695	0010
4511608 REALIGN MH - TFR TO SS	-	800,000	-	-	0020
4511609 REALIGN PH - TFR TO SS	1,300,000	1,400,000	934,806	934,806	0020
4511735 ST-DCSS-EMPL EX PROG	-	34,928	14,824	14,824	0025
4512600 CHILDRENS MED SERV (CCS)	418,163	-	-	-	0010
4512600 CHILDRENS MED SERV (CCS)	-	2,113,474	2,003,441	2,003,441	0021
4512604 HAZARDOUS MATERIAL EQUIP	72,213	-	-	-	0100
4512606 FIRE-OFF OF TRAFFIC SFTY	14,065	19,995	-	-	0100
4512607 FIRE-VOL FIRE GRNT 450003	15,000	-	-	-	0100

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4512608 PH-CDHS-PANDEMIC FLU	-	36,902	176,597	176,597	0021
4512650 ADS - STATE GENERAL FUNDS	67,586	-	-	-	0010
4512650 ADS - STATE GENERAL FUNDS	-	16,819	33,343	33,343	0022
4512652 ADS - PTEP	251,406	-	-	-	0010
4512652 ADS - PTEP	-	230,461	251,406	251,406	0022
4512654 ADS-FED SH-DRUG MEDI-CAL	56,731	-	-	-	0010
4512654 ADS-FED SH-DRUG MEDI-CAL	-	107,346	106,503	106,503	0022
4512654R PY-FED SH-DRUG MEDI-CAL	17,744	-	-	-	0010
4512654R PY-FED SH-DRUG MEDI-CAL	-	-	-	-	0022
4512655 ADS-SGF-DMC	33,564	-	-	-	0010
4512655 ADS-SGF-DMC	-	102,387	91,503	91,503	0022
4512700 ADS-CA DRUG COURT GRANT	132,867	-	-	-	0010
4512700 ADS-CA DRUG COURT GRANT	-	146,989	140,300	140,300	0022
4512700R PY-ADS-CA DRUG CRT GRANT	15,548	-	-	-	0010
4512700R PY-ADS-CA DRUG CRT GRANT	-	-	-	-	0022
4512701 SB910 - PUBLIC HEALTH	814,866	-	-	-	0010
4512701 SB910 - PUBLIC HEALTH	-	367,400	349,438	349,438	0021
4512702 SB910 - MENTAL HEALTH	4,520	-	-	-	0010
4512702 SB910 - MENTAL HEALTH	-	-	-	-	0022
4512705 PH-BIOTERROR PREP GRANT	578,253	-	-	-	0010
4512705 PH-BIOTERROR PREP GRANT	-	322,156	-	-	0021
4512706 PH-CHLAMYDIA CAPP GRANT	1,662	-	-	-	0010
4512706 PH-CHLAMYDIA CAPP GRANT	-	5,885	9,077	9,077	0021
4512710 A&D-DRUG CRT IMPLEMENT GT	83,863	(4,624)	-	-	0010
4512710 A&D-DRUG CRT IMPLEMENT GT	-	55,096	103,124	103,124	0022
4512710R A&D-DRUG CRT IMP GT PR Y	13,664	-	-	-	0010
4512710R A&D-DRUG CRT IMP GT PR Y	-	-	-	-	0022
4512711 BH-MIOCR-FOREST II	-	61,459	934,658	934,658	0022
4512715 MH-STATE SHARE MEDI-CAL	8,181,677	-	-	-	0010
4512715 MH-STATE SHARE MEDI-CAL	-	9,834,128	12,278,663	12,278,663	0022
4512717 MH-CONTRACTED FFP	953,778	-	-	-	0010
4512717 MH-CONTRACTED FFP	-	857,739	2,045,868	2,232,166	0022
4512900 HEALTH ADMINISTRATION	9,156	-	-	-	0010
4512900 HEALTH ADMINISTRATION	-	6,829	2,000	2,000	0021
4513407 MH - EPSDT	3,471,377	-	-	-	0010
4513407 MH - EPSDT	-	3,420,297	5,778,527	5,778,527	0022
4513408 MH - EDSDT	28,776	-	-	-	0010
4513408 MH - PROP 63 PLANNING	-	506,130	2,999,084	2,999,084	0022
4513409 MH-CONTRACTED EPSDT	710,839	-	-	-	0010
4513409 MH-CONTRACTED EPSDT	-	-	2,045,868	2,232,166	0022
4513410 MH-FEE FOR SERV-MEDI-CAL	2,351,890	-	-	-	0010
4513410 MH-FEE FOR SERV-MEDI-CAL	-	2,416,558	2,416,558	2,416,558	0022
4513411 BHS - ASOC - HOMELESS	544,350	-	-	-	0010
4513411 BHS - ASOC - HOMELESS	-	742,035	809,003	809,003	0022
4513412 MH-SYSTEM OF CARE GRANT	291,571	-	-	-	0010
4513412 MH-SYSTEM OF CARE GRANT	-	-	-	-	0022
4513413 MH - SCERP GRANT	59,740	-	-	-	0010
4513413 MH - SCERP GRANT	-	-	-	-	0022
4513420 PROP 36-DRUG TREATMENT	568,976	-	-	-	0010
4513420 PROP 36-DRUG TREATMENT	-	812,049	922,336	922,336	0022
4513652 BH-ADS-OTP	-	78,909	232,126	232,126	0022
4513703 PH AIDS EDUC REV	-	28,020	-	-	0021
4513705 PH-CHLDHOOD INJ PREV PROG	15,866	-	-	-	0010
4513705 PH-CHLDHOOD INJ PREV PROG	-	-	-	-	0021
4513706 PH-HIV CHILDRENS PROGRAM	-	21,295	-	-	0021
4513707 PH - EARLY INTERVENTION	151,661	-	-	-	0010
4513707 PH - EARLY INTERVENTION	-	123,434	147,120	147,120	0021
4513708 AIDS	115,120	-	-	-	0010
4513708 AIDS	-	174,446	186,731	186,731	0021
4513709 MCAH PROJECT	72,517	-	-	-	0010
4513709 MCAH PROJECT	-	243,846	191,118	191,118	0021
4513710 LAB FEES REIMBURSEMENT-PH	142,447	-	-	-	0010
4513710 LAB FEES REIMBURSEMENT-PH	-	184,280	155,000	155,000	0021
4513711 PH-CMSP WELLNESS & PREV	-	0	-	-	0021
4513790 PH-IMMUNIZATIONS-STATE	275,176	-	-	-	0010

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4513790 PH-IMMUNIZATIONS-STATE	-	71,857	-	-	0021
4513792 PH-CHILD LEAD POISONING	77,910	-	-	-	0010
4513792 PH-CHILD LEAD POISONING	-	91,292	85,000	85,000	0021
4513801 HEALTH MISCELLANEOUS	44,127	-	-	-	0010
4513801 HEALTH MISCELLANEOUS	-	34,995	25,000	25,000	0021
4513802 PH - CHDP CLINIC	25,989	-	-	-	0010
4513802 PH - CHDP CLINIC	-	13,411	-	-	0021
4513803 CHILD HLTH/DISABILITY PRE	623,594	-	-	-	0010
4513803 CHILD HLTH/DISABILITY PRE	-	658,913	647,230	647,230	0021
4513806 HEALTH-FAMILY PLANNING	194,044	-	-	-	0010
4513806 HEALTH-FAMILY PLANNING	-	267,862	210,000	210,000	0021
4513808 HEALTH-WATER QUALITY	14,734	-	-	-	0010
4513808 HEALTH-WATER QUALITY	-	9,704	-	-	0021
4513809 PUB HLTH-SOLID WST DISP	-	-	-	-	0010
4513809 PUB HLTH-SOLID WST DISP	-	19,939	18,760	18,760	0021
4513815 ADS-PRIOR YEAR-STATE	(4,175)	-	-	-	0010
4513815 ADS-PRIOR YEAR-STATE	-	-	-	-	0022
4513903 PROP 99 HEALTH EDUCATION	139,720	-	-	-	0010
4513903 PROP 99 HEALTH EDUCATION	-	144,766	150,000	150,000	0021
4514001 AGRICULTURE-COMM SALARY	6,600	6,600	6,600	6,600	0010
4514002 AGRICULTURE-PEST USE ENF	292,160	299,708	315,000	315,000	0010
4514003 AGRICULTURE-UNCLMD GAS TX	334,332	338,397	360,000	360,000	0010
4514005 AGRICULTURE-STATE AID	5,899	4,646	6,500	6,500	0010
4514006 AGRICULTURE-MEDFLY DETECT	25,911	50,202	28,500	28,500	0010
4514007 AGRICULTURE-WTS/MEASUREST	5,425	11,104	8,800	8,800	0010
4514008 100% PEST USE REPORTING	16,686	15,028	14,750	14,750	0010
4514010 OLIVE FRUIT FLY DETECTION	9,872	7,749	-	-	0010
4514011 GLASSY-WINGED SHARPSHOOTR	104,900	91,870	85,000	85,000	0010
4514012 AG-NOXIOUS WEED MGMT-CDFA	5,894	5,073	6,000	6,000	0010
4514013 AG-STATE SUDDEN OAK DEATH	41,665	23,886	26,000	26,000	0010
4514014 AG - SWRCB - ILCWP	19,300	63,780	67,860	67,860	0010
4514790 STATE COPS PRGM-D.A.	59,913	71,622	59,913	59,913	0050
4514791 STATE COPS PRGM-SHER.OPR	134,479	175,802	175,802	175,802	0050
4514792 STATE COPS PRGM-SHER.JAIL	59,913	71,622	70,000	70,000	0050
4514793 STATE-JUV JUSTICE-CPA2000	150,219	693,751	693,751	693,751	0050
4514801 ST CORREC TRNG PARTIC.	-	112,522	100,620	100,620	0010
4514802 D.A. - EXTRADITION REIMB	-	-	-	-	0010
4514803 SHER-CA DGS-PSAP911	-	-	3,000	3,000	0010
4514804 SHER-DOJ-FDVEI	-	-	173,135	173,135	0010
4514805 DETENTION OF PAROLEES	372,401	300,896	285,000	285,000	0010
4514851 STATE DISASTER ASST.	36,629	172,196	-	-	0010
4514851 STATE DISASTER ASST.	-	90,089	-	-	0030
4514851 STATE DISASTER ASST.	-	3,368	-	-	0100
4514900 VETERANS AFFAIRS	44,074	47,599	45,000	45,000	0010
4515100 MH-05 PASS THRU PGMS	1,468,335	-	-	-	0010
4515100 MH-05 PASS THRU PGMS	-	965,788	-	-	0022
4515200 HOMEOWNERS PROP TX RELIEF	288,869	260,408	260,000	260,000	0010
4515341 STABILIZATION BLOCK	631,000	631,000	631,000	631,000	0010
4515360 LOCAL PUBLIC SAFETY-1/2%	13,819,094	14,321,105	15,220,000	15,220,000	0010
4515365 10% RESTITUTION REBATE	51,974	33,349	52,000	52,000	0010
4515380 PROP TAX ADM LN-R&T 95.31	798,714	-	-	-	0010
4515600 OPEN SPACE-WILLIAMSON	647,632	649,390	650,000	650,000	0010
4516090 SHERIFF-RURAL CO SUPPL	500,000	500,000	500,000	500,000	0010
4516097 DWR-IZAAK WALTON GRANT	20,428	42,466	100,000	100,000	0080
4516100 SHERIFF-MIOCR GRANT	(3,119)	-	-	-	0010
4516101 JUV HALL-MILK REFUNDS	71,553	83,062	85,000	85,000	0010
4516106 PEACE OFCR TRNG-POST-D.A.	3,350	21,821	14,742	14,742	0010
4516107 ST-INDIAN GAMING REVENUE	590,241	563,318	80,000	80,000	0010
4516107 ST-INDIAN GAMING REVENUE	282,000	-	-	-	0030
4516107 ST-INDIAN GAMING REVENUE	591,957	408,807	-	-	0100
4516108 PEACE OFCR TRNG-POST-SHER	45,651	48,199	45,000	45,000	0010
4516109 DWR-WATER PATROL-SHERIFF	203,738	208,861	221,000	221,000	0010
4516116 COMM -911 COORDINATION	13,203	13,261	13,261	13,261	0100
4516120 CHILD ABUSE PREVENTION	-	3,641	-	-	0020
4516124 DWR-BUTTE CR FLOOD MGT P	48,128	1,872	-	-	0010

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4516127 MANDATED COSTS	1,544,488	807,980	497,656	514,164	0010
4516127 MANDATED COSTS	-	134,052	65,000	65,000	0021
4516127 MANDATED COSTS	-	-	-	-	0022
4516128 ELECTION REIMBURSEMENT	913,665	575,425	609,000	609,000	0010
4516130 STATE - MISCELLANEOUS	-	-	4,577,000	5,007,000	0030
4516131 ST LOCAL TRANS PARTNERSH	32,999	-	-	-	0030
4516133 DOT - EXCHANGE/MATCH PROG	1,319,447	1,301,609	1,319,447	1,319,447	0030
4516137 DWR WATER TRSF AGREEMENT	8,163	16,476	-	-	0080
4516142 PROB-DOM VIOLENCE RELOC	28,099	79,042	120,000	120,000	0010
4516146 PROB-OTS-HIGH INT DUI ENF	63,291	104,886	159,980	159,980	0010
4516147 DWR-CHEROKEE CAP BLDG	(4,160)	-	-	-	0080
4516152 PROB-DOJ MANZANITA RENT	13,279	24,051	24,133	24,133	0010
4516153 BOARD CONTROL	113,939	123,951	120,440	119,747	0010
4516154 VICTIM/WITNESS PROGRAM	97,104	122,734	104,752	105,488	0010
4516155 DOJ-SPOUSAL ABUSER	42,134	89,425	59,870	59,870	0010
4516156 DA - VC 9250.14	199,380	201,855	195,767	195,767	0010
4516159 D.A.-AUTO INS FRAUD PROS	142,745	173,950	162,639	162,639	0010
4516161 D.A.-W.C. INSUR FRAUD GR	190,219	214,757	214,757	214,757	0010
4516162 OCJP-STAT. RAPE PRO GRANT	30,935	170,004	146,981	146,981	0010
4516166 LIBRARY SUBVENTION	84,085	125,395	125,000	125,000	0110
4516167 LIBRARY-LITERACY GRANT	10,000	10,000	10,000	10,000	0110
4516168 LSCA-BLDG COMM SUPP GRANT	34,987	-	-	-	0110
4516169 CAL STATE LIB-LSTA GRANT	34,987	17,382	-	-	0110
4516170 629 - ELLI GRANT	10,000	10,000	10,000	10,000	0110
4516177 PROBATION-JPCF FUNDS	538,712	538,712	538,712	538,712	0010
4516178 629-LITERACY MATCHING GR	-	5,094	5,094	5,094	0110
4516181 LIBRARY LIT & BOOK SVCS	33,591	29,500	29,000	29,000	0110
4516186 DOJ/CWPP	-	18,974	-	-	0010
4516188 ELECT-SPECIAL ELECT REIM	-	422,575	-	-	0010
4516190 OFF HIGHWAY MV PROJECT	15,592	80,000	50,000	50,000	0010
4516191 SHER-DBAW-WATER PATROL	114,942	151,640	159,342	159,342	0010
4516192 CAL-MMET GRANT	28,076	113,753	208,000	208,000	0010
4516195 LOCAL GRNDWTR ASST-AB303	31,959	73,385	114,072	114,072	0080
4516196 CA DELTA BAY AUTHORITY	64,872	9,011	-	-	0080
4516197 STATE DGS-PLATTE MTN MOU	61,790	-	-	-	0043
45180010 IHSS - STATE	896,816	891,151	1,023,727	1,189,771	0020
45180011 IHSS - STATE - DHS	1,299,137	1,329,642	1,364,504	1,390,348	0020
45180040 ADOPTIONS - STATE	20,140	51,526	43,799	51,087	0020
45180050 ADOPTION - CO CO - STATE	12,333	14,068	-	-	0020
45180080 CWS - STATE	4,225,050	4,857,841	5,043,761	4,760,991	0020
45180081 CWS - STATE-DHS	1,584,355	1,432,229	1,718,555	1,718,820	0020
45180110 FOSTER CARE LICENSING-ST	25,539	25,358	58,040	58,040	0020
45180144 DESS-CWSOIP/COHORT1-STATE	-	127,658	-	-	0020
45180170 NAFS - STATE	1,829,265	1,974,601	1,454,461	1,659,198	0020
4518023 ST-IHSS ADVISORY COMMITTE	-	-	20,000	20,000	0020
45180520 AB2129 FOSTER CARE STATE	-	5,761	6,900	7,058	0020
45180640 ILP - STATE	154,745	155,079	-	-	0020
45180760 CALWORKS - STATE	1,906,395	1,565,842	8,100	8,100	0020
45180780 FOSTER CARE - STATE	146,791	142,943	122,636	130,207	0020
45180850 OPTIONS FOR RECOVERY-ST	-	83,199	111,472	113,484	0020
45180870 CALWORKS-MH SUBSTNCE ABUS	658,718	900,953	900,953	900,953	0020
45180900 TANF INCENTIVES - ST	12,500	427,851	-	-	0020
45181120 CSBG/APS STATE	582,409	515,298	474,279	476,054	0020
45181121 CSBG/APS STATE DHS	594,684	589,655	448,124	448,124	0020
45181150 STOP PROGRAM - STATE	-	60,734	60,842	60,842	0020
45181160 CWS AUGMENTATION-ST	-	-	-	79	0020
45181180 MO VISITS GH CWD ST	-	20,972	17,274	17,274	0020
45181340 EMANCIPATED YOUTH STIPEND	-	15,719	19,055	19,055	0020
45181370 NONFED KIN-GAP STATE	-	6,486	-	-	0020
45181390 KINSHIP/FC EMERGENCY - ST	-	10,526	16,586	16,586	0020
45181410 CAPIT - STATE	71,172	71,936	92,635	92,635	0020
45182151 MEDI-CAL STATE-DHS	6,913,340	6,979,305	6,817,314	7,026,629	0020
45182171 CMSP - STATE-DHS	640,848	763,432	788,376	837,050	0020
4518261 PROBATION SVS-NEW PROGRAM	110,352	-	-	-	0010
45183080 ST-CASH ASST PROG FOR IMM	1,415	8,588	-	-	0020

BUTTE COUNTY
State of California
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REVENUE CLASSIFICATION (1)	ACTUAL REV 2005-06 (2)	ACTUAL REV 2006-07 (3)	RECOMMENDED 2007-08 (4)	ADOPTED 2007-08 (5)	FUND
4518329 SUO-GH MONTHLY	(6,930)	-	-	-	0010
4518579 MO VISITS GH PROB	34,351	10,756	30,000	30,000	0010
4518581 NF MO VISITS/GH/PROB	10,503	18,955	9,000	9,000	0010
4519003 ST-ADOPTION ASST FED(03)	3,155,564	3,453,412	2,867,517	2,867,517	0020
4519004 ST-ADOPTION ASST N/F (04)	178,605	208,973	207,069	207,069	0020
4519005 ST-SEV EMOT DIST	283,212	253,132	-	-	0020
4519030 ST-CW-FD30,32,33,3J,K,P,R	59,116	55,424	17,670,413	17,670,413	0020
4519035 ST-CW-N/F(35,3A,C.X.Y)	4,312,468	2,364,999	1,731,600	1,731,600	0020
4519040 ST-FOSTER CARE N/F (40)	739,156	1,147,804	1,065,223	1,065,223	0020
4519041 ST-FOSTER CARE- SB163	-	-	503,496	503,496	0020
4519042 ST-FOSTER CARE FED (42)	2,560,773	2,471,794	2,289,744	2,289,744	0020
4519045 ST- FC - KINGAP (4F)	76,584	160,526	77,550	77,550	0020
4519046 ST-EA-FED (5K)	-	58,415	-	-	0020
4519047 DESS -ST-FCTHP-PLUS	-	-	423,720	423,720	0020
4519048 ST- TRANS CHILD CARE	-	-	-	423,720	0020
4519049 ST- IHSS-CONTRACT NO FED	19,017	15,505	-	-	0020
4519050 ST-PCSP-CONTRACT ST/FED	1,045,237	860,202	1,190,000	1,190,000	0020
4519051 ST- PCSP-IND PROV- ST/FED	7,536,689	8,322,974	10,146,533	10,146,533	0020
4519052 ST- IHSS-IND PROV- NO FED	3,624,303	3,969,494	5,879,941	5,879,941	0020
TOTAL STATE REVENUES	146,131,213	147,638,431	182,350,133	184,403,115	
FEDERAL REVENUES					
4521307 FED - HAVA GRANT	461,394	570,988	61,115	378,505	0010
4521500 FED - NON EDP ADMIN	5,275,438	4,798,625	5,758,495	5,758,495	0025
4521510 FED-SUPP ENF INCENTIVE	581,500	555,410	580,000	580,000	0025
4521515 FED - EDP M & O	175,457	237,432	198,151	198,151	0025
4521522 WELF-OCAP/CBFRP GR 560001	15,901	-	6,667	6,667	0010
4521590 PH-CDHS-CDC BIOTERRORISM	-	-	270,767	270,767	0021
4521591 PH-CDHS-PANDEMIC FLU	-	-	36,351	36,351	0021
4521592 PH-CDHS-HRSA	-	55,097	220,387	220,387	0021
4521597 PH-OTS BOOST & BELT-FED	-	65,880	104,662	104,662	0021
4521598 PH OFP TEENSMART	75,416	-	-	-	0010
4521598 PH OFP TEENSMART	-	124,710	80,000	80,000	0021
4521599 PH-CFHC-FAM PLNG FCN93217	136,561	-	-	-	0010
4521599 PH-CFHC-FAM PLNG FCN93217	-	144,015	112,608	112,608	0021
4521600 PH-CFHC-GROWING TO SCALE	26,639	-	-	-	0010
4521600 PH-CFHC-GROWING TO SCALE	-	-	-	-	0021
4521602 PUB HLTH-WIC	929,341	-	-	-	0010
4521602 PUB HLTH-WIC	-	779,526	1,038,244	1,038,244	0021
4521603 PUB HLTH-MCH 314D ALLOOC	4,260	-	-	-	0010
4521603 PUB HLTH-MCH 314D ALLOOC	-	-	-	-	0021
4521609 FED-PY ALC & DRUG	(1,552)	-	-	-	0010
4521609 FED-PY ALC & DRUG	-	-	-	-	0022
4521611 STEWART MCKINNEY-HOMELESS	72,481	-	-	-	0010
4521611 STEWART MCKINNEY-HOMELESS	-	71,491	72,481	72,481	0022
4521613 BH-ADS-DFC-BYNC 93.276	-	50,276	100,000	100,000	0022
4521614 MH-SAMHSA GRANT 93 992	465,349	-	-	-	0010
4521614 MH-SAMHSA GRANT 93 992	-	1,615,023	2,039,701	2,039,701	0022
4521615 BH-ADS-CRP-SAMHSA/CSAP	-	-	-	-	0022
4521616 OTS-PROJECT DOWNSHIFT	121,709	(400)	-	-	0010
4521616 OTS-PROJECT DOWNSHIFT	-	161,013	42,644	42,644	0022
4521616R PY OTS-PROJECT DOWNSHIFT	(48,783)	-	-	-	0010
4521616R PY OTS-PROJECT DOWNSHIFT	-	-	-	-	0022
4521630 D.A.- VIOL AGAINST WOMEN	27,968	-	-	-	0010
4521635 DOJ-NAT CHD ALLI FC#16547	9,158	-	-	-	0010
4521650 ADS - SAPT BLOCK GRANT	800,255	-	-	-	0010
4521650 ADS - SAPT BLOCK GRANT	-	627,079	746,575	746,575	0022
4521650R PY ADS - SAPT BLOCK GRANT	(24,066)	-	-	-	0010
4521650R PY ADS - SAPT BLOCK GRANT	-	-	-	-	0022
4521651 ADS-SAPT PREV SET-ASIDE	353,519	-	-	-	0010
4521651 ADS-SAPT PREV SET-ASIDE	-	290,430	324,431	324,431	0022
4521651R PY ADS-SAPT PREV SET-ASIDE	(8,566)	-	-	-	0010
4521651R PY ADS-SAPT PREV SET-ASIDE	-	-	-	-	0022
4521652 ADS - HIV SET-ASIDE	-	2,438	33,064	33,064	0022
4521654 ADS - PERINATAL SET-ASIDE	284,565	-	-	-	0010

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4521654 ADS - PERINATAL SET-ASIDE	-	244,996	376,906	376,906	0022
4521654R PY ADS - PERINATAL SET-ASIDE	(21,539)	-	-	-	0010
4521654R PY ADS - PERINATAL SET-ASIDE	-	-	-	-	0022
4521661 ADP SAFE & DRUG FREE SCHS	253,196	-	-	-	0010
4521661 ADP SAFE & DRUG FREE SCHS	-	62,770	50,000	50,000	0022
4521661R ADP SAFE & DRUG FR SC P/	15,612	-	-	-	0010
4521661R ADP SAFE & DRUG FR SC P/	-	-	-	-	0022
4521664 ADS-DFSC-FRI NITE LIVE	3,000	-	-	-	0010
4521664 ADS-DFSC-FRI NITE LIVE	-	3,000	3,000	3,000	0022
4521664R ADS-DFSC-FRI NITE LIVE	(250)	-	-	-	0010
4521664R ADS-DFSC-FRI NITE LIVE	-	-	-	-	0022
4521666 ADS-DFSC-CLUB LIVE 84186	3,000	-	-	-	0010
4521666 ADS-DFSC-CLUB LIVE 84186	-	3,000	3,000	3,000	0022
4521666R ADS-DFSC-CLUB LIVE 84187	(250)	-	-	-	0010
4521666R ADS-DFSC-CLUB LIVE 84187	-	-	-	-	0022
4521670 RHYA 93623	215,500	-	-	-	0010
4521670 RHYA 93623	-	190,131	180,000	180,000	0022
4521676 ADS-SAPT YOUTH TREATMENT	20,759	-	-	-	0010
4521676 ADS-SAPT YOUTH TREATMENT	-	20,904	20,657	20,657	0022
4521678 ADS-SAPT DRUG TESTING	54,824	-	-	-	0010
4521678 ADS-SAPT DRUG TESTING	-	54,824	54,824	54,824	0022
4521679 DOJ SNGL JURS DRG CRT	231,166	(3,894)	-	-	0010
4521679 DOJ SNGL JURS DRG CRT	-	40,276	-	-	0022
4521682 SAFE SCHLS/HLTHY STDNT	39,062	-	-	-	0010
4521682 SAFE SCHLS/HLTHY STDNT	-	356,754	397,621	397,621	0022
4521682 SAFE SCHLS/HLTHY STDNT	54,689	1,558	2,000	2,000	0110
4521701 MH=MEDI-CAL ADMIN	1,468,497	-	-	-	0010
4521701 MH=MEDI-CAL ADMIN	-	1,541,933	2,148,680	2,148,680	0022
4521790 PH - IMMUNIZATIONS-FED93268	47,950	-	-	-	0010
4521790 PH - IMMUNIZATIONS-FED93268	-	62,810	67,383	67,383	0021
4521791 PH - REGIONAL IZ REGISTRY	-	201,186	325,000	325,000	0021
4521803 EL CIVICS EDUCATION GRANT	55,097	31,631	-	-	0110
4522300 FOREST RESERVE	366,365	370,029	370,000	370,000	0030
4522300 FOREST RESERVE	183,182	189,740	-	-	0100
4522400 U S FISH & WILDLIFE	40,200	37,207	40,000	40,000	0010
4522500 GRAZING FEES	-	-	30,000	30,000	0010
4522600 BLM EMTITLEMENT	60,940	30,541	-	-	0010
4523080 OES-FY06 BZPP	-	48,220	-	-	0010
4523091 OES-FY05 PDM GRANT	-	62,025	14,946	14,946	0010
4523099 02 FEMA SUPL PLN 83.562	55,965	-	-	-	0010
4523100 02 DOM PREP GT 16.007	-	-	-	-	0010
4523101 CIVIL DISASTER	25,572	111,415	74,366	74,366	0010
4523102 FED EMERGENCY MGMT (FEMA)	87,495	241,893	-	-	0010
4523102 FED EMERGENCY MGMT (FEMA)	-	275,150	-	-	0030
4523102 FED EMERGENCY MGMT (FEMA)	-	10,104	-	-	0100
4523104 SHER-SOC SEC RPTG PROGRAM	53,400	74,800	60,000	60,000	0010
4523105 SHER BOAT PURCHASE GRANT	-	-	-	-	0010
4523107 SHER-FED REV RECOVERY PRG	9,790	45,938	-	-	0010
4523108 SHR-FED ASSET FORF-REV	-	-	-	132,090	0010
4523111 USFS-LASSEN & PLUMAS PTRL	-	18,000	18,000	18,000	0010
4523112 DOJ-DEA GRANT 360008	37,441	69,693	35,000	35,307	0010
4523113 OCJP-MARIJUANA SUPPRSN	74,865	225,396	118,904	118,904	0010
4523115 OCJP-JUV ACCOUNTABILITY	7,183	18,434	13,781	13,781	0010
4523118 OCJP ANTI DRUG PROB	182,110	220,793	152,432	152,432	0010
4523119 D.O.J.-LLEBG BLOCK GRANT	-	5,811	4,856	4,856	0010
4523123 EMERGENCY RELIEF RED OWNED	-	26,143	-	-	0030
4523128 USFS MJ ERADICATION CONT	-	10,000	10,000	10,000	0010
4523134 03 HOMELAND SEC PT2-16007	281,568	-	-	-	0010
4523134 03 HOMELAND SEC PT2-16007	-	239,226	160,000	160,000	0100
4523135 COPS - HDP GRANT	9,345	-	-	-	0010
4523136 FY04 HOMELAND SECURITY	798,233	4,824	-	-	0010
4523137 05 HOMELAND SECURITY	62,810	470,707	-	-	0010
4523149 FEDERAL BRIDGE REPLACEMT	141,198	385,128	8,663,454	8,663,454	0030
4523156 PE-OTS GRANT	-	109,299	-	-	0030
4523157 OES - 06 HSGP	-	141,904	54,218	54,218	0010

S-5a
State Controller
County Budget
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County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)	ACTUAL REV 2005-06 (2)	ACTUAL REV 2006-07 (3)	RECOMMENDED 2007-08 (4)	ADOPTED 2007-08 (5)	FUND
4523801 ENV HLTH-OES HMU ASST AG	17,840	-	-	-	0010
4523801 ENV HLTH-OES HMU ASST AG	-	-	-	-	0021
4523874 HCD 01-EDBG 874	215,315	-	-	-	0142
4526154 FED VICTIM WITNESS PROG	57,289	85,454	83,518	83,518	0010
4526240 BUR OF RECLAM-GROUNDWATER	-	75,296	180,000	180,000	0080
45280040 ADOPTIONS - FED	20,433	52,208	43,799	46,503	0020
45280050 ADOPTION-CO CO-FED	11,308	13,952	-	-	0020
45280080 CWS - FED	4,536,554	5,378,470	5,136,124	5,181,054	0020
45280110 FOSTER CARE LICENSING-FED	37,741	33,786	45,603	45,811	0020
45280170 NAFS - FED	1,693,529	1,644,603	2,065,288	2,222,783	0020
45280520 AB2129 FOSTER CARE FED	-	4,680	10,700	10,700	0020
45280550 FPSP - FED	476,465	78,710	190,158	190,158	0020
45280640 ILP - FED	249,139	238,206	426,577	427,366	0020
45280760 CALWORKS - FED	13,627,722	13,643,951	16,702,717	17,585,460	0020
45280780 FOSTER CARE - FED	212,852	164,903	175,195	186,011	0020
45280850 OPTIONS FOR RECOVERY-FED	-	171,110	167,777	167,935	0020
45280900 TANF INCENTIVES - FED	489,940	370,423	-	-	0020
45281180 MO VISITS GH CWD FED	-	16,049	17,274	17,353	0020
4528127 PROBATION-IVE CASE MGMT	584,406	683,925	505,000	505,000	0010
4528128 PROB - IVE PREPLACEMENT	640,159	643,877	505,000	505,000	0010
4528129 PROBATION-IVE ELIG DETERM	83,616	61,863	90,000	90,000	0010
4528130 PROBATION-IVE TRAINING	82,793	79,556	55,000	55,000	0010
45281330 FED KIN-GAP	17,410	(127)	29,199	31,003	0020
45281390 SS-KINSHIP/FC EMRGNCY FEE	-	7,401	-	-	0020
4528259 REFUGEE EMP & SOCAIL SVC	124,904	78,066	-	-	0020
4528579 MO VISITS/GH/PROB	34,349	42,145	30,000	30,000	0010
4528900 ST-STAGE 1 TCC OTHER	-	-	-	-	0020
4529001 FED-REFUGEE ASSIST	30,800	-	-	-	0010
4529001 FED-REFUGEE ASSIST	27,470	1,365	35,000	35,000	0020
4529001 FED-REFUGEE ASSIST	-	-	-	-	0021
4529003 FED-AID TO ADOPTIONS	2,125,207	2,448,219	3,823,356	3,823,356	0020
4529030 FED-CW-30,32,33,3J,K,P,R	19,772,160	20,869,428	5,724,360	5,724,360	0020
4529041 FED-FC SB163	31,717	15,072	-	-	0020
4529042 FED-FOSTER CARE (42)	4,248,052	4,113,804	-	-	0020
4529045 FED - KINGAP (4F)	304,327	268,925	314,900	314,900	0020
4529046 FED-FC EA FED (5K)	407,412	290,922	393,400	393,400	0020
4529049 FED-PCSP-CONTRACT	-	-	-	-	0020
4529050 FED-PCSP CONTRACT	1,211,966	1,323,388	1,700,000	1,700,000	0020
4529051 FED-PCSP - INDIV PROV	11,594,906	12,701,411	14,495,047	14,495,047	0020
TOTAL FEDERAL REVENUES	77,619,700	82,004,373	78,220,363	79,771,876	
OTHER INTERGOVT REVENUES					
4530101 OTHER TL TAX-CO HSG CHICO	18,823	18,899	19,000	19,000	0010
4530106 RDA CITY OF CHICO	3,264,701	3,761,097	4,148,000	4,148,000	0010
4530110 CITY OF CHICO-LIBRARY OPS	138,750	157,359	169,511	169,511	0110
4530160 F-160 FOR CRT EXP 170030	82,899	7,527	410,342	410,342	0041
4540112 SB325 & SB620 - BRT	1,161,671	1,286,686	1,400,000	3,078,351	0131
4540115 RD CONSTRUCTION 325CO	2,506,091	2,588,913	2,600,000	-	0030
4540145 CHICO-ASSESSORS AUTOCAD	543,048	-	-	-	0010
4540145 CHICO-ASSESSORS AUTOCAD	-	796,491	551,372	551,372	0022
4540147 CUSD, BCOE PROB AGRMNTS	-	45,500	45,500	45,500	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	35,907	91	-	-	0010
4540148 ADS-TULARE SUPT SCH-CFNLP	-	59,974	33,500	33,500	0022
4540148R PY-TULARE CTY SUPT OF SCH	(8,608)	-	-	-	0010
4540148R PY-TULARE CTY SUPT OF SCH	-	-	-	-	0022
4540152 PARTNER AGENCY SCHOOLS	11,400	-	11,440	11,440	0020
4540154 OFFICE OF EDUC DROPOUT	36,736	29,635	59,000	59,000	0010
4540156 CUSD-PASS II	35,797	30,450	30,450	30,450	0010
4540158 MH-INPATIENT-OTHER COUNTY	1,239	-	-	-	0010
4540158 MH-INPATIENT-OTHER COUNTY	-	7,078	15,000	15,000	0022
4540159 ADS-SCH PREV (FNL/CL)	13,189	-	-	-	0010
4540159 ADS-SCH PREV (FNL/CL)	-	19,597	20,000	20,000	0022
4540161 BINTF - DA	13,469	21,467	84,360	88,089	0010
4540162 FIRE DISPATCH-EL MEDIO	20,007	52,385	32,000	32,000	0100
4540163 FIRE DISPATCH-MOORETOWN	2,119	2,432	2,600	2,600	0100

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4540166 FIRE DISPATCH-OROVILLE	55,319	-	-	-	0100
4540170 BCAG-CO SERVICE AGRMNT	11,832	11,832	12,000	12,000	0010
4540174 SH-SCH-COPS IN SCH MATCH	75,000	81,113	52,000	52,000	0010
4540175 AQMD-AG COMM-VAPOR RECOV	3,607	-	-	-	0010
4540176 AQMD-AG-RICE STRAW BURN	6,100	-	-	-	0010
4540179 DA-CDAA ENVIRONMENTAL PRJ	16,196	63,583	222,260	222,260	0010
4540180 AQMD-ROAD SURFACING/RESRF	-	50,000	480,000	50,000	0030
4540182 COURTS-JUV DRUG PROGRAM	-	-	-	-	0010
4540182 COURTS-JUV DRUG PROGRAM	-	-	-	-	0022
4540183 FIRE BCCED SRVCS AGR	6,588	8,378	10,000	10,000	0100
4540186 W&RC CROP IDLNG FND WCW	-	-	-	-	0080
4540187 W&RC CROP IDLNG FND RID	-	-	-	-	0080
4546188 BC WTR - 4 COUNTIES PGM	-	-	-	-	0080
4540250 DA-SETTLEMENT WITH COURT	-	-	-	-	0010
4540361 BCSO-BINTF RMB REVENUE	-	20,352	-	-	0010
TOTAL OTHER INTERGOVT REVENUES	8,051,880	9,120,837	10,408,335	9,060,415	
CHARGES FOR SERVICES					
4610101 CONSV/GRDSHP COLL FEE	7,498	6,817	7,298	7,298	0010
4610102 SEPARATE VALUATION-TX COL	220	-	75	75	0010
4610103 TAX COLLECTION FEES	116,645	261	90,000	90,000	0010
4610104 INSTALLMENT PROC-TAXCOLL	3,640	3,455	5,000	5,000	0010
4610105 RETURNED CHECK CHARGES	11,350	8,999	6,945	6,945	0010
4610105 RETURNED CHECK CHARGES	-	50	25	25	0021
4610107 DEL UNSC TAX PLAN FEE	1,085	845	1,197	1,197	0010
4610108 AUDITING FEES-ASSESSOR	28,760	27,394	30,000	30,000	0010
4610110 TAX COLLECTOR COST CHGS	57,160	180,235	130,000	130,000	0010
4610111 PROP TAX ADMIN - AUDITOR	96,245	91,488	93,000	93,000	0010
4610112 PROP TAX ADMIN - ASSESSOR	948,201	1,030,589	1,000,000	1,000,000	0010
4610113 PROP TAX ADMIN - TAX COLL	168,003	216,612	232,000	232,000	0010
4610114 PROP TX SYSTEM ACCESS-TC	11,700	9,900	10,800	10,800	0010
4610115 PROP INFO FEES-ASSESSOR	25,000	35,000	74,532	74,532	0010
4610116 DIRECT ASSESSMENT CHARGE	44,949	74,608	52,000	52,000	0010
4610117 1915 ACT FEE	4,960	5,084	5,000	5,000	0010
4610118 SUPPLEMENTAL ADMIN FEE	504,626	521,775	450,000	450,000	0010
4610119 PROP TAX ADMIN - BD CLERK	5,848	6,727	-	-	0010
4610400 AUDITING/ACCTG-AUDITOR	-	3,500	10,000	10,000	0010
4610401 ACCOUNTING-LGFA PREP FEES	5,493	14,757	10,500	10,500	0010
4610402 ACCOUNTING-CSA ADMIN FEE	5,762	360	4,000	4,000	0010
4610403 CAFE PLAN ADMN COST REIMB	-	-	2,000	2,000	0010
4610800 ELECTION COST REIMBURSMNT	66,468	567,974	100,000	100,000	0010
4610805 ELECTIONS OTHER SERV FEES	19,687	8,230	7,500	7,500	0010
4611041 ALLOC COSTS-ADMIN 020001	212,698	505,715	615,974	713,361	0010
4611042 ALLOC COST-GEN SER 020003	878	14,133	6,345	108,690	0010
4611043 ALLOC COSTS-AUDITOR 050	836,923	1,246,306	1,624,959	1,652,927	0010
4611044 ALLOC COSTS-PURCH 060002	115,780	129,969	173,152	213,679	0010
4611045 ALLOC COSTS-TREASURER 070	9,187	6,747	10,893	11,002	0010
4611046 ALLOC COSTS-PERSONNEL 090	397,741	751,715	877,572	979,059	0010
4611047 ALLOC COSTS-CO CNSEL 100	228,343	505,793	393,397	489,106	0010
4611050 I/F REV - 50 FOR 3600	18,000	-	-	-	0010
4611053 I/F REV-HCD FOR CENT COLL	5,103	7,345	5,813	5,813	0010
4611056 I/F REV-F160 FOR BAILIFFS	1,350,349	1,696,790	1,909,734	1,909,734	0010
4611057 I/F REV-570004 FOR 541002	19,741	-	-	-	0010
4611057 I/F REV-570004 FOR 541002	-	43,485	-	139,055	0022
4611059 I/F REV-HCD FOR ADM440001	47	126	-	-	0010
4611060 I/F REV-5703-6 FOR 320005	1,372,810	1,239,373	700,000	700,000	0010
4611061 I/F REV-570004 FOR 540001	455,500	-	-	-	0010
4611061 I/F REV-570004 FOR 540001	-	578,984	603,500	603,500	0021
4611068 I/F REV-DESS TO 550001	3,126	26,000	29,000	29,000	0025
4611070 I/F REV-F-0050 FOR 360002	-	100,000	100,000	100,000	0010
4611071 I/F REV-BH MIOCR FOREST II	-	-	43,247	43,247	0010
4611072 I/F REV-570004 FOR 541001	450,000	-	-	-	0010
4611072 I/F REV-570004 FOR 541001	-	409,579	450,000	310,945	0022
4611073 I/F REV-440002 FOR 440004	-	-	-	-	0010
4611074 I/F REV- CSA 164 FOR 490	206,780	-	-	-	0010

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4611074 I/F REV- CSA 164 FOR 490	-	235,068	220,000	220,000	0021
4611075 I/F REV-541001 FOR 570004	227,307	227,307	342,104	342,104	0020
4611076 I/F REV-541002 FOR 570004	20,000	20,000	10,125	10,125	0020
4611078 I/F REV-363 FOR 360003	-	50,000	-	-	0010
4611079 I/F REV-CSA 114 FOR 20001	115,830	121,775	95,000	95,000	0010
4611081 I/F REV-533002 FOR 360003	28,159	74,493	99,656	99,656	0010
4611086 I/F REV-570006 FOR 541001	955,094	-	-	-	0010
4611086 I/F REV-570006 FOR 541001	-	900,953	661,119	661,119	0022
4611088 I/F REV-570006 FOR 541002	83,542	-	-	-	0010
4611088 I/F REV-570006 FOR 541002	-	-	239,834	239,834	0022
4611094 I/F REV-F-0160 FOR 340	-	-	24,742	24,742	0010
4611099 I/F REV-430001-570004STO	26,075	26,075	26,075	26,075	0020
4611119 I/F REV-570006 FOR 540001	71,942	-	-	-	0010
4611119 I/F REV-570006 FOR 540001	-	70,075	-	-	0021
4611120 I/F REV-550001 FOR 320002	126,048	134,165	164,000	164,000	0010
4611125 I/F REV 180CDBG	-	8,903	-	-	0022
4611125 I/F REV 180CDBG	-	188,683	392,752	392,752	0041
4611125 I/F REV 180CDBG	-	16,220	-	-	0110
4611126 I/F REV-757 FOR 360003	22,875	21,197	26,543	26,543	0010
4611128 I/F REV-540001 FOR 570008	-	283,267	133,781	133,781	0020
4611129 I/F REV-570004 FOR STOP	86,917	-	-	-	0010
4611129 I/F REV-570004 FOR STOP	-	86,917	86,917	86,917	0022
4611133 I/F REV CSA 172/440001	1,282	1,492	1,000	1,000	0010
4611140 I/F 155 TO 570001	3,299	-	321,263	(209)	0020
4611143 I/F REV 570004 FOR 430001	3,546	4,897	7,000	7,000	0010
4611144 I/F REV 541011 FOR 430001	-	338,956	603,335	603,335	0010
4611145 I/F REV 541012 FOR 430001	-	54,064	54,064	54,064	0010
4611146 I/F REV 541013 FOR 430001	-	472,645	418,568	418,568	0010
4611147 I/F REV FOR 060003	-	6,955	-	-	0010
4611148 I/F REV 541011 FOR 57000	-	4,095	-	-	0020
4611149 I/F REV 430001 FOR 57000	-	4,095	-	-	0020
4611150 I/F REV 540011 FOR 57000	-	4,095	-	-	0020
4611151 ALLOC ISF - ADMIN 020001	33,110	45,623	35,192	35,192	0010
4611152 ALLOC ISF-GEN SVC 020003	119,775	128,397	119,731	119,731	0010
4611153 ALLOC ISF-AUDITOR 050	281,559	197,510	185,506	185,506	0010
4611154 ALLOC ISF PURCH 060002	27,972	38,257	35,664	35,664	0010
4611155 ALLOC ISF-TREASURER 070	357	390	381	381	0010
4611156 ALLOC ISF-PERSONNEL 090	28,723	37,765	36,300	36,300	0010
4611157 ALLOC ISF-CO COUNSEL 100	75,394	123,084	109,171	109,171	0010
4611159 I/F REVENUE 570004-320006	113,148	63,171	-	-	0010
4611161 ALLOC OTSD-ADMIN 020001	1,391	2,032	150,978	151,026	0010
4611163 ALLOC OTSD-AUDITOR 050	17,023	19,965	20,531	20,952	0010
4611164 ALLOC OTSD-PURCH 060002	1,765	1,133	2,023	2,123	0010
4611165 ALLOC OTSD-TREASURER 070	32	57	60	68	0010
4611166 ALLOC OTSD-PERSONNEL 090	5,211	4,754	5,331	8,472	0010
4611167 ALLOC OTSD-CO COUNSEL 100	10,943	13,461	9,186	11,253	0010
4611171 ALLOC ENTRS-ADMIN 020001	8,648	10,261	12,972	13,626	0010
4611173 ALLOC ENTRS-AUDITOR 050	36,780	34,786	52,304	52,068	0010
4611174 ALLOC ENTRS-PURCH 060002	11,765	6,040	14,613	16,045	0010
4611175 ALLOC ENTRS-TREASURER 070	102	109	104	106	0010
4611176 ALLOC ENTRS-PRSNNL 090	14,291	12,385	18,588	17,912	0010
4611177 ALLOC ENTRS-CO CNSL 100	15,613	6,355	11,977	14,196	0010
4611179 I/F REV - PROB FOR DBH	-	32,507	-	-	0022
4611201 LEGAL - COUNTY COUNSEL	60,219	18,410	15,000	15,000	0010
4611202 LEGAL- DISTRICT ATTORNEY	32,938	38,749	40,000	40,000	0010
4611205 PUBLIC DEFENDER REIMB	239,223	251,643	240,000	240,000	0010
4611210 DA-NSF CHECK PROG FEES	196,563	173,817	201,916	201,916	0010
4611541 I/F REV 541011 FOR 54001	-	450	-	-	0021
4611542 I/F REV 541012 FOR 54001	-	41,640	-	-	0021
4611543 I/F REV 540013 FOR 44000	-	24,000	-	-	0010
4611700 SUBDIVISIONS	268,285	307,425	400,000	400,000	0010
4611800 I/F TRF MITIG/IMPACT FEE	399,441	-	2,065,000	2,065,000	0030
4611964 I/F REV 440004 FOR 533002	83,678	31,886	60,295	60,295	0010
4611965 I/F REV 440004 FOR 757	3,199	884	1,600	1,600	0010
4611966 I/F REV 440004 FOR 720	1,559	-	-	-	0010

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4612099 AG-WEIGHTS&MEASURES FEES	74,448	142,174	145,000	145,000	0010
4612100 AG-AGRICULTURE FEES	76,626	67,461	85,000	85,000	0010
4612105 AGRICULTURE -TRAPPER FEES	8,375	6,990	8,500	8,500	0010
4612200 AG-PLANNING FEES	9,135	7,076	15,000	15,000	0010
4612315 SHER DEVELOPMENT FEES	102,826	10,000	-	-	0010
4612317 CIVIL PROCESS-SHERIFF	89,027	88,949	88,000	88,000	0010
4612319 F&G ENVIRONMENT	13,454	11,517	11,000	11,000	0010
4612325 SHER-CIVIL EQUIP F-1217	3,200	24,160	-	-	0010
4612326 SHERIFF VEH MAINT.	-	3,600	3,700	3,700	0010
4612327 SHERIFF VEH REPLACEMENT	-	83,270	-	10,500	0010
4612503 CONSOLIDATED COURT FEES	90,901	72,490	50,000	50,000	0010
4612504 RCDR RECORD FEE GC27361B	282,247	230,448	253,000	253,000	0010
4612505 TRAFFIC SCHOOL FEES	838,354	974,870	680,000	680,000	0010
4612507 ENHANCED COLLECTION FEES	198,626	242,689	179,563	179,563	0010
4612509 SMALL CLAIMS ADVISOR PRGM	7,256	9,103	9,000	9,000	0010
4612511 COURT FEES/COSTS-SUP CT	12,000	4,100	4,000	4,000	0010
4612550 DISPUTE RESOLUTION FEES	10,000	-	21,000	21,000	0010
4612701 ESTATE FEES-PUB ADMIN	63,377	19,962	37,659	37,659	0020
4612703 ESTATE COSTS-WI8009-PA	12,206	8,868	25,000	25,000	0020
4612705 ESTATE FEES-PUB GUARDIAN	73,016	43,290	45,000	45,000	0020
4612707 ESTATE COSTS-WI8009-PG	25,214	25,629	26,154	26,154	0020
4612750 INDIGENT BURIAL TRST FUND	6,000	-	7,500	7,500	0020
4613502 LAW ENF-TRANSPORTATION	3,705	3,572	4,500	4,500	0010
4613503 LAW ENF-RECORDS & IDENT	54,671	67,486	45,000	45,000	0010
4613505 BOOKING FEES	136,453	106,729	205,453	205,453	0010
4613506 SHERIFF-SWAP ADMIN FEES	196,645	172,136	200,000	200,000	0010
4613507 SHER - INMATE MEDICAL FEE	4,550	2,006	3,600	3,600	0010
4613700 RECORDER- GC 27361.4 FEES	164,542	141,426	175,000	167,920	0010
4613701 RECORDING FEES-RECORDER	559,314	470,147	485,000	485,000	0010
4613702 RECORD'G-INVOLUNTARY LIEN	11,187	10,638	10,500	10,500	0010
4613703 RECORDING-PUBLIC HEALTH	79,647	-	-	-	0010
4613703 RECORDING-PUBLIC HEALTH	-	75,824	82,000	82,000	0021
4613704 RECORDING-SYSTEMS FEES	170,000	232,360	463,596	463,596	0010
4613705 20-DAY COMPLETION NOTICES	390	450	180	180	0010
4613706 RECORDING-MICROGRAPHICS	40,000	170,000	50,000	50,000	0010
4613708 RCDR-VITAL RECORDS F-1465	30,000	84,140	10,000	10,000	0010
4613803 NON-ROAD PW REIMBURSEMENT	471,999	547,974	412,500	412,500	0030
4613805 STREET FEES - CHICO	247,726	90	-	-	0030
4613900 ROAD & STREET	28,125	26,668	25,000	25,000	0030
4614301 PUBLIC HEALTH FEES	5,650	-	-	-	0010
4614301 PUBLIC HEALTH FEES	-	-	-	-	0021
4614303 PUBLIC HEALTH-LAB FEES	15,713	-	-	-	0010
4614303 PUBLIC HEALTH-LAB FEES	-	9,001	15,000	15,000	0021
4614306 PUBLIC HEALTH-CLINICS	237,434	-	-	-	0010
4614306 PUBLIC HEALTH-CLINICS	-	244,459	230,000	230,000	0021
4614307 PUBLIC HEALTH-CCS REIMB	47,230	-	-	-	0010
4614307 PUBLIC HEALTH-CCS REIMB	-	467	-	-	0021
4614308 PH-CFC COMM SERV AGRMNT	380,714	-	-	-	0010
4614308 PH-CFC COMM SERV AGRMNT	-	375,627	473,062	473,062	0021
4614309 PH-FAM HLTH COUNCIL GRANT	101,415	-	-	-	0010
4614309 PH-FAM HLTH COUNCIL GRANT	-	77,076	50,000	50,000	0021
4614311 PH-CHILD PASS SEAT TRUST	10,788	-	-	-	0010
4614311 PH-CHILD PASS SEAT TRUST	-	23,570	13,450	13,450	0021
4614312 CHLDRN & FAM COMM GRANTS	296,394	-	-	-	0010
4614312 CHLDRN & FAM COMM GRANTS	-	216,124	157,156	157,156	0021
4614312 CHLDRN & FAM COMM GRANTS	173,442	-	-	-	0022
4614313 PH-VITAL RCDS TRUST F1283	-	-	-	-	0010
4614313 PH-VITAL RCDS TRUST F1283	-	23,617	20,000	20,000	0021
4614315 CSUC RSRCH FDN-FIT KIDS	49,214	-	-	-	0010
4614315 CSUC RSRCH FDN-FIT KIDS	-	26,284	25,285	25,285	0021
4614316 PH-MRCH OF DMS BRTH DEF	10,000	-	-	-	0010
4614316 PH-MRCH OF DMS BRTH DEF	-	15,000	-	-	0021
4614317 CA ENDOWMENT-METH GRANT	-	-	-	125,751	0021
4614701 MENTAL HEALTH-PATIENT FEE	35,863	-	-	-	0010
4614701 MENTAL HEALTH-PATIENT FEE	-	36,188	50,000	50,000	0022

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4614703 MENTAL HEALTH-ADS COUNSEL	4,529	-	-	-	0010
4614703 MENTAL HEALTH-ADS COUNSEL	-	3,828	5,000	5,000	0022
4614704 MENTAL HEALTH-PATIENT INS	191,950	-	-	-	0010
4614704 MENTAL HEALTH-PATIENT INS	-	174,456	148,000	148,000	0022
4614707 MENTAL HEALTH-MEDI-CARE	126,900	-	-	-	0010
4614707 MENTAL HEALTH-MEDI-CARE	-	36,611	50,000	50,000	0022
4614709 MENTAL HEALTH-OTHER	69,152	-	-	-	0010
4614709 MENTAL HEALTH-OTHER	-	65,993	100,000	100,000	0022
4614710 MENTAL HEALTH-OTHER ALC	70,895	(1,287)	-	-	0010
4614710 MENTAL HEALTH-OTHER ALC	-	68,431	55,650	55,650	0022
4614711 PROP 36-TESTING FEES	7,513	-	-	-	0010
4614711 PROP 36-TESTING FEES	-	7,063	-	-	0022
4614712 PROP 36-SUPERVISION FEES	15,326	-	-	-	0010
4614712 PROP 36-SUPERVISION FEES	-	14,409	-	-	0022
4614713 PROP 36-PUBLIC DFNDR FEE	2,103	-	-	-	0010
4614713 PROP 36-PUBLIC DFNDR FEE	-	1,978	-	-	0022
4614714 BH PROP 36 PATIENT FEES	-	363	-	-	0022
4614717 PROP 36-COURT SERVICE FEE	5,108	-	-	-	0010
4614717 PROP 36-COURT SERVICE FEE	-	4,803	30,000	30,000	0022
4614719 ADS-PC 1000 DRUG DIV SUPV	6,714	-	-	-	0010
4614719 ADS-PC 1000 DRUG DIV SUPV	-	5,604	-	-	0022
4614720 BH SUPERIOR CDT AOC GRANT	44,000	-	-	-	0010
4614720 BH SUPERIOR CDT AOC GRANT	-	40,750	-	-	0022
4614901 ENVIRONMENTAL HEALTH FEES	1,027,185	-	-	-	0010
4614901 ENVIRONMENTAL HEALTH FEES	-	1,047,241	1,130,555	1,130,555	0021
4614902 E H - SOLID WASTE ENF FEE	13,876	-	-	-	0010
4614902 E H - SOLID WASTE ENF FEE	-	55,000	55,000	55,000	0021
4616106 JUVENILE HALL-JH/PB DFNDR	39,690	38,431	40,000	40,000	0010
4616109 MH-IMD SSI/SSP	129,844	-	-	-	0010
4616109 MH-IMD SSI/SSP	-	111,295	100,000	100,000	0022
4616598 LIBRARY MAT CW IMPACT FEE	65,107	33,070	36,000	36,000	0110
4616600 LIBRARY FINES	58,354	59,935	53,000	53,000	0110
4617195 PROBATION-DRUG TEST FEES	12,605	10,265	10,000	10,000	0010
4617201 PRODUCTS OF DATA PROCESS	2,557	1,309	3,000	3,000	0010
4617203 ENVIRONMENTAL CONSULTANT	55,718	6,250	-	-	0010
4617204 CSS-PATERNITY TESTING	13,558	5,422	-	-	0025
4617205 PROBATION REIMBURSEMENT	410,111	352,989	315,000	315,000	0010
4617206 PUBLIC SERVICE VEHICLE	10,224	7,800	7,840	7,840	0010
4617209 SHERIFF-TAXABLE SERVICES	3,563	4,601	3,000	3,000	0010
4617210 ELECTRONIC SURVEILLANCE	64,635	51,296	75,000	75,000	0010
4617211 AUDITOR TAX SECTION FEES	1,084	1,712	1,600	1,600	0010
4617212 ACCOUNTING 53079-AUDITOR	24,713	22,763	20,000	20,000	0010
4617214 INVESTMENT SERVICES-AUD	23,512	25,712	24,000	24,000	0010
4617216 TREASURY COSTS	514,446	685,893	575,000	575,000	0010
4617217 CENTRAL COLLECTION FEES	8,687	10,755	10,235	10,235	0010
4617218 TREAS-COMP FINE COLL PRGM	712,367	753,552	818,432	818,432	0010
4617219 TREASURY COSTS-WELFARE	9,088	7,911	6,500	6,500	0010
4617220 BOND SERVICE FEES-TREAS	398	227	250	250	0010
4617221 ROAD ABANDONMENT	3,500	-	-	-	0030
4617222 CHILD AB-2994	14,099	30,000	23,333	23,333	0010
4617223 MISCELLANEOUS SERVICES	68,436	78,759	60,000	60,000	0010
4617223 MISCELLANEOUS SERVICES	16,423	3,070	-	-	0020
4617223 MISCELLANEOUS SERVICES	-	349	-	-	0100
4617227 RMB CSTS-DRCT PR DPSTS	354	373	445	445	0010
4617235 CLERK OF BOARD-FEES	500	510	-	-	0010
4617237 FIRE-COMMCL PLN RVW FEES	3,488	9,586	6,000	6,000	0100
4617240 FIRE-PLANNING APPLIC FEES	78,241	106,320	110,000	110,000	0100
4617241 PLANNING-ALUC APPLIC FEES	30,812	11,191	12,500	12,500	0010
4617251 AVA JPA REIMB F-1251	107,643	97,816	92,500	92,500	0010
4617252 AVA COURT ORD RSTIT RMB	7,901	4,103	5,000	5,000	0010
4617275 DA/FIRE PG&E SETTLEMENT	-	-	18,000	18,000	0010
4617275 DA/FIRE PG&E SETTLEMENT	4,300	-	-	-	0100
4617998 AUD - CWIF PROC FEE	8,112	12,950	10,000	10,000	0010
4617999 DEV SRVCS - CWIF PROC FEE	8,113	12,950	12,000	12,000	0010
4621075 DA-CRIM LAB COSTS REIM	18,000	18,000	-	-	0010

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4630002 PW ADMIN INTERFUND	499,446	760,533	587,636	587,636	0030
4630003 PW MAPPING INTERFUND	4,410	4,708	5,000	5,000	0030
4630099 PW INVENTORY INTERFUND	999,198	1,109,233	1,000,000	1,000,000	0030
4645003 BUTTE FIRE SAFE COUNCIL	-	-	-	100,000	0100
TOTAL CHARGES FOR SERVICES	22,854,516	26,312,639	28,153,593	28,536,004	
MISCELLANEOUS REVENUES					
4710700 PRIOR YEAR REVENUE	-	(29)	135,000	135,000	0010
4711093 UNCLMD VICTIM REST F-1093	-	-	125,923	125,923	0010
4711310 NPDES STRM WATER MGT PRGM	1,305	-	-	-	0010
4711311 LAND DV-JBR EST/3 PASS TH	-	18,410	-	-	0010
4711396 JUV HALL SPEC PROJ F-1396	-	-	26,075	26,075	0010
4711397 PROB PARA PD AVOID MOU	-	810	3,584	3,584	0010
4711400 AUCTION PROCEEDS/NON FA	-	40	-	-	0030
4711410 LOAN PROCEEDS LEASE/PURCH	-	23,535	-	-	0010
4711484 WATER TENDER REV F-1484	21,334	-	24,674	24,674	0100
4711500 SALE OF NON FIXED ASSETS	18,348	15,663	-	-	0010
4711600 SALE OF RIGHT OF WAY	-	5,355	-	-	0010
4711822 PW-TID TRST 1011822 REV	232,847	68,682	-	-	0030
4711900 OTHER SALES	8,231	5,627	7,000	7,000	0030
4711900 OTHER SALES	80,313	8,163	35,000	35,000	0080
4711904 RECORDER'S COPY SALES	147,814	141,244	-	-	0010
4711910 COPY SALES	3,734	3,152	3,300	3,300	0010
4711910 COPY SALES	-	278	35	35	0021
4711910 COPY SALES	1,546	1,999	2,000	2,000	0030
4711910 COPY SALES	10	50	-	-	0080
4711930 DPW SALE OF TREES	83,754	3,101	5,000	5,000	0030
4712200 PH-AC-SPAY & NEUTER SVCS	-	111	-	-	0021
4712201 PH-AC-HEARTWORM TREATMENT	1,249	165	-	-	0021
4712202 I/F REV TFR FROM F-1740	-	100,000	4,000,000	4,000,000	0041
4712309 LIB-GATES LEARNING FDN GR	-	42,000	-	-	0110
4712380 DESS-YFC-UNITING FAM PGM	-	50,000	-	-	0020
4712501 DA SMALL MISC CONTRACTS	4,974	112	-	-	0010
4712504 PH-PAC BELL UST SETTLEMNT	-	50,240	14,000	14,000	0021
4712506 PROP CAP PURCH LOAN	1,236,147	-	-	-	0041
4712508 USDA LOAN PROCEEDS	-	-	1,100,000	1,100,000	0041
4712510 PAPER SALVAGE	777	546	600	600	0010
4712511 DA - DRUG SEIZURES	126,750	21,014	26,358	46,358	0010
4712512 CRIM.JUSTICE AUTOMATION	109,862	-	-	-	0010
4712513 SHERIFF-DRUG SEIZURES	-	-	-	11,660	0010
4712514 MISC-INMATE WELFARE FUND	97,170	206,140	-	-	0010
4712517 INSURANCE-3RD PARTY REIM	26,989	35,695	20,000	20,000	0030
4712520 COLL-INSURANCE REIMB	51,413	7,534	27,000	27,000	0010
4712523 MISCELLANEOUS REVENUE	36,564	23,010	2,300	54,558	0010
4712523 MISCELLANEOUS REVENUE	300	2,676	-	-	0020
4712523 MISCELLANEOUS REVENUE	-	9,254	1,000	1,000	0021
4712523 MISCELLANEOUS REVENUE	103	118	100	100	0025
4712523 MISCELLANEOUS REVENUE	16,955	1,894	339,000	339,000	0030
4712523 MISCELLANEOUS REVENUE	64,816	4,296	5,000	5,000	0100
4712523 MISCELLANEOUS REVENUE	-	1,500	-	-	0110
4712525 ESCHEATED UNCLAIMED MONEY	4,218	4,678	5,000	5,000	0010
4712525 ESCHEATED UNCLAIMED MONEY	4,499	-	-	-	0025
4712528 ENERGY RETROFIT FROM 7210	355,000	355,000	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	225,414	634,768	-	-	0010
4712531 REIMB OF PRIOR YEAR EXP	9,913	15,427	-	-	0020
4712531 REIMB OF PRIOR YEAR EXP	-	2,868	-	-	0021
4712531 REIMB OF PRIOR YEAR EXP	-	7,522	382,996	382,996	0022
4712531 REIMB OF PRIOR YEAR EXP	279	228	-	-	0025
4712531 REIMB OF PRIOR YEAR EXP	268	67,733	-	-	0030
4712531 REIMB OF PRIOR YEAR EXP	29	23	-	-	0080
4712531 REIMB OF PRIOR YEAR EXP	1,941	81	-	-	0100
4712531 REIMB OF PRIOR YEAR EXP	82	1,570	-	-	0110
4712531 REIMB OF PRIOR YEAR EXP	-	6,228	-	-	0143
4712531 REIMB OF PRIOR YEAR EXP	1	6	-	-	0150
4712534 FIRE-COMM COST SHARE	247,735	8,150	-	-	0100

S-5a
State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2007-2008

County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)	ACTUAL REV 2005-06 (2)	ACTUAL REV 2006-07 (3)	RECOMMENDED 2007-08 (4)	ADOPTED 2007-08 (5)	FUND
4712535 CONTRIBUTIONS-PVT PARTIES	200	-	-	50,000	0010
4712535 CONTRIBUTIONS-PVT PARTIES	67,407	160,319	68,474	68,474	0020
4712535 CONTRIBUTIONS-PVT PARTIES	-	716	-	-	0022
4712535 CONTRIBUTIONS-PVT PARTIES	15,217	2,000	-	-	0100
4712535 CONTRIBUTIONS-PVT PARTIES	131,706	65,000	56,000	56,000	0110
4712536 CONTRIBUTIONS-MH-HERE	1,180	-	-	-	0010
4712536 CONTRIBUTIONS-MH-HERE	-	-	-	-	0022
4712539 HCD 94-STBG 784 LOAN RPMT	11,427	44,346	6,000	6,000	0143
4712540 HUD-POST 83-84 LOAN RPMTS	48,438	37,252	35,000	35,000	0143
4712541 HCD 88-STBG 274 LOAN RPMT	9,926	60,327	50,000	50,000	0143
4712542 HUD-84-85 LOAN REPAYMENTS	26,797	13,674	10,000	10,000	0143
4712543 HCD 85-STBG 138 LOAN RPMT	10,906	41,270	37,000	37,000	0143
4712544 HCD 90-STBG 490 LOAN RPMT	6,576	1,121	1,000	1,000	0143
4712546 HCD LOAN REPAYMENTS	92,909	236,416	112,057	112,049	0143
4712547 HUD-PRE 83-84 LOAN RPMTS	10,319	19,778	6,000	6,000	0143
4712548 HCD 92-STBG 599 LOAN RPMT	7,925	9,089	7,000	7,000	0143
4712549 HCD 93-STBG 687 LOAN RPMT	73,001	9,470	6,000	6,000	0143
4712550 SHER-DRUG & GANG F-1371	9,300	4,800	4,700	4,700	0010
4712551 HCD 98-STBG 1229 LOAN RPY	14,551	12,108	10,000	10,000	0143
4712817 INSURANCE PREMIUMS	-	176	-	-	0010
47125541 DESS-HOSPITAL REIMB	127,163	58,614	187,088	187,088	0020
47125230 SS-MISC REV-CS-FED-CW	-	160,584	-	-	0020
47125232 SS-MISC REV-CS-FED-FC	-	147,987	-	-	0020
47125234 SS-MISC REV-CS-N/F-FC	-	92,870	-	-	0020
47125235 SS-MISC REV-CS-N/F-CW	-	8,123	-	-	0020
47125236 SS-MISC REV-CS-KINGAP	-	15,955	-	-	0020
47125237 MISC REV - REFUNDS	-	2,570	-	-	0010
47125330 SS-REIM PY EXP-CW-FED	-	9,782	-	-	0020
47125335 SS-REIM PY EXP-CW-N/F	-	4,659	-	-	0020
47125340 SS-REIM PY EXP-FC-N/F	-	5,269	-	-	0020
47125342 SS-REIM PY EXP-FC-FED	-	17,882	-	-	0020
47125345 SS-REIM PY EXP-KINGAP	-	897	-	-	0020
4713000 TOBACCO SETTLEMENT FUNDS	2,015,599	2,109,727	2,450,000	2,450,000	0010
TOTAL MISCELLANEOUS REVENUES	5,903,231	5,309,444	9,337,264	9,471,174	
OTHER FINANCING SOURCES					
4810010 OPERATING TRANSFERS	-	-	134,016	134,016	0039
4810010 OPERATING TRANSFERS	32,600	-	-	-	0100
4810020 OPERATING TRSF-GEN/WELF	-	-	-	-	0020
4810021 OPERATING TRSF-PUB HLTH	-	774,308	911,867	911,867	0021
4810022 OPERATING TRSF-BEH HLTH	-	425,648	450,519	450,519	0022
4810030 OPERATING TRF-ROAD	-	-	-	1,678,351	0030
4810039 OPER TRANS - DSF POB	3,168,619	-	-	-	0039
4810041 OPERATING TRF - GEN/CAP	179,368	1,259,478	430,149	2,124,913	0041
4810042 OPERATING TRF-GEN/EQ REPL	-	-	303,000	303,000	0039
4810042 OPERATING TRF-GEN/EQ REPL	2,519,398	-	299,252	299,252	0042
4810043 OPERATING TRANSFERS	401,573	456,900	235,535	235,535	0043
4810080 OPERATING TRSF-GEN/WATER	425,315	408,158	439,533	472,698	0080
4810100 OPERATING TRSF-GEN/FIRE	13,398,012	13,976,970	15,126,844	15,174,645	0100
4810110 OPERATING TRSF-LIBRARY	1,916,133	2,144,941	2,349,411	2,580,911	0110
4810360 I/F TFR - SHER TO EQ REPL	-	-	512,000	512,000	0042
4810430 I/F TFR-COPS TO PROB-JJ	711,151	661,648	693,751	693,751	0010
4810431 PY COPS=PROB JJCPA	-	-	-	-	0010
4810450 I/F TFR - FIRE TO EQ REPL	-	-	420,000	420,000	0042
4815010 AUCTION PROCEED/FA	22,973	24,014	-	-	0010
4815010 AUCTION PROCEED/FA	-	-	30,000	30,000	0030
4817210 OPERATING TFR I/S-7210	-	-	312,967	312,967	0039
4855000 OTHER FINANCING	3,428,629	4,788,341	4,062,244	4,062,244	0039
TOTAL OTHER FINANCING SOURCES	26,203,771	24,920,405	26,711,088	30,396,669	
REVENUE GRAND TOTAL	342,557,763	356,584,757	398,809,991	405,268,468	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM

SCHEDULE 6

FINAL BUDGET

STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION

FOR FISCAL YEAR 2007-2008

COUNTY FUNDS	Current Secured Property Taxes				Current Unsecured Property Taxes			
	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Amount	Total Unsecured
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General/Fire/Library	20,100,000	-	-	20,100,000	750,000	-	-	750,000
Total	20,100,000	-	-	20,100,000	750,000	-	-	750,000

COUNTYWIDE TAX BASE

(10)	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
Land	6,341,992,258	31,980,813	6,373,973,071	24,569,602	6,398,542,673
Improvements	10,704,714,391	515,921,076	11,220,635,467	390,654,027	11,611,289,494
Personal Property	424,183,994	87,814,007	511,998,001	379,140,005	891,138,006
Total Assessed Valuation	17,470,890,643	635,715,896	18,106,606,539	794,363,634	18,900,970,173
LESS EXEMPTIONS:					
Homeowners	293,661,931	-	293,661,931	147,149	293,809,080
Other	541,562,725	-	541,562,725	21,575,021	563,137,746
Total Assessed Valuation	16,635,665,987	635,715,896	17,271,381,883	772,641,464	18,044,023,347
LESS ALLOWANCE FOR: DELINQUENCIES	-	-	-	(38,632,073)	(38,632,073)
LESS UNITARY ADJUSTMENT	-	-	-	-	-
(Adjusted valuation for estimated Tax Revenue Computation)	16,635,665,987	635,715,896	17,271,381,883	734,009,391	18,005,391,274

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 2007-2008

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	Actual 2005-2006	Actual 2006-2007	Recommended 2007-2008	Approved/ Adopted by the Board of Supervisors 2007-2008
(1)	(2)	(3)	(4)	(5)
SUMMARIZATION BY FUNCTION				
General	41,292,388	44,873,643	54,011,235	56,477,028
Public Protection	80,566,421	87,739,448	100,439,450	101,208,467
Public Ways & Facilities	13,798,384	16,752,113	30,422,411	32,120,800
Health & Sanitation	55,999,030	62,131,190	76,579,226	77,455,377
Public Assistance	131,018,918	137,038,161	145,834,558	147,530,125
Education	2,795,081	3,032,119	3,172,438	3,406,543
Recreation	458,813	438,038	389,234	433,139
Total Specific Financing Uses	325,929,035	352,004,712	410,848,552	418,631,479
Contingencies & Reserves	3,587,180	-	6,700,000	6,954,338
Provisions for Designations	-	-		
TOTAL FINANCING REQUIREMENTS	329,516,215	352,004,712	417,548,552	425,585,817
SUMMARIZATION BY FUND				
COUNTYWIDE FUNDS				
F-10 General	156,637,045	109,986,417	127,977,431	130,980,832
F-20 Welfare	122,879,085	129,586,305	137,083,245	138,678,211
F-21 Public Health	-	23,646,018	27,196,643	27,652,446
F-22 Behavioral Health	-	38,485,172	49,382,583	49,802,931
F-25 Child Support Services	8,337,001	7,760,513	9,114,146	9,155,465
F-30 Road Operations	12,345,175	15,710,739	30,132,951	30,152,808
F-39 Debt Service	7,275,973	4,037,096	5,235,150	5,235,150
F-41 Capital Projects	1,331,955	1,258,936	6,333,243	6,333,243
F-42 Equipment Replacement	307,200	307,930	1,501,448	1,501,843
F-43 ISF Equipment Replacement	622,344	330,210	532,322	533,478
F-50 State COPS Program	814,401	1,028,872	999,466	999,466
F-80 Water Services	599,027	718,751	868,605	901,770
F-110 Library	2,542,600	2,771,666	2,845,016	3,076,516
F-150 Fish & Game	15,557	16,456	47,671	47,894
TOTAL COUNTYWIDE	313,707,363	335,645,081	399,249,920	405,052,053
LESS THAN COUNTYWIDE FUNDS				
F-100 Fire Protection	13,750,237	14,051,582	15,490,379	16,046,987
F-131 Local Transportation - Transit	1,453,209	1,041,374	1,289,460	2,967,992
F-138/F-149 HCD Funds	605,406	1,266,675	1,518,793	1,518,785
LESS THAN COUNTYWIDE FUNDS	15,808,852	16,359,631	18,298,632	20,533,764
TOTAL FINANCING REQUIREMENTS	329,516,215	352,004,712	417,548,552	425,585,817

State Controller
County Budget Act
1985

BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2007 - 08

County Budget Form
Schedule 8

TITLE	ACTUAL 2005-06	ACTUAL 2006-07	RECOMMENDED 2007-08	ADOPTED 2007-08	FUND
BOARD OF SUPERVISORS	-	-	2,049,265	2,032,851	0010
BD OF SUPS - DISTRICT 1	139,604	170,581	-	-	0010
BD OF SUPS - DISTRICT 2	99,792	123,092	-	-	0010
BD OF SUPS - DISTRICT 3	107,927	127,430	-	-	0010
BD OF SUPS - DISTRICT 4	127,227	157,821	-	-	0010
BD OF SUPS - DISTRICT 5	122,560	146,153	-	-	0010
BD OF SUPS - SHARED COSTS	1,032,681	1,249,095	-	-	0010
ADMINISTRATIVE OFFICE	1,886,716	2,332,875	3,106,317	3,095,905	0010
CLERK OF THE BOARD	211,481	179,663	-	-	0010
GENERAL SERVICES ADMIN	426,720	574,890	1,209,247	1,207,700	0010
TOTAL LEGISLATIVE & ADMIN	4,154,708	5,061,600	6,364,829	6,336,456	
AUDITOR/CONTROLLER	1,523,176	1,934,778	2,324,934	2,298,902	0010
PURCHASING	158,647	188,903	282,332	268,930	0010
TREASURER-TAX COLLECTOR	2,244,680	2,460,509	2,905,022	2,880,577	0010
ASSESSOR	3,346,938	3,534,683	3,939,465	3,935,570	0010
TAX & REVENUE ANTIC.NOTES	712,633	566,665	460,500	460,500	0010
TOTAL FINANCE	7,986,074	8,685,538	9,912,253	9,844,479	
HUMAN RESOURCES	439,280	778,213	1,106,822	1,040,236	0010
COUNTY COUNSEL	376,363	618,135	663,986	646,512	0010
ELECTIONS	2,827,827	2,515,095	2,183,819	2,532,778	0010
NEW JUVENILE HALL	1,622	1	-	-	0041
FIRE STAT 42 RELOCATION	42,567	152	-	-	0041
SOLAR ENERGY	-	807,567	-	-	0041
2005 SOLAR PROJECT	-	190	-	-	0041
COUNTY I-NET	123	-	-	-	0041
CHICO VETERANS HALL	1,234,626	328,269	801	801	0041
BANGOR FIRE STATATION #55	-	15,214	1,119,475	1,119,475	0041
SOUTH CHICO FIRE STN #44	-	64,138	-	-	0041
PH - SERVICES BUILDING	-	35,670	4,000,000	4,000,000	0041
GRIDLEY VETERANS ADA IMPR	-	-	184,633	184,633	0041
PARADISE VETERANS ADA IMPR	-	-	193,619	193,619	0041
OROVILLE VETERAN HAL ADA	-	-	14,500	14,500	0041
TOTAL PLANT ACQUISITIONS	1,278,938	1,251,201	5,513,028	5,513,028	
ADMIN-COVERED SMOKING AREA	-	-	44,005	44,005	0041
HCD - REVOLVING LOAN FUND	255,133	184,566	280,057	280,049	0143
SOUTHSIDE COMMUNITY CENTER	(19)	-	-	-	0141
04-EDBG-1027	69,520	200,687	148,502	148,502	0142
97 STBG 1103	1	-	-	-	0142
04-PTAA-0303	169,832	443,007	-	-	0142
05-PTAA-1432	115	51,566	131,502	131,502	0142
05-STGB - 1621	-	273,261	938,231	938,231	0142
04-EDBG-0632	67,176	113,589	20,501	20,501	0142
02-EDBG-874	43,648	-	-	-	0142
PUBLIC WORKS GEN SERVICES	113,479	226,941	126,011	126,010	0010
SPCL GRANT REQUIR.- CAA	22,727	18,481	25,717	25,632	0010
ISF EQUIPMENT REPLACEMENT	622,344	330,210	532,322	533,478	0043
RETIRED EMP BENFTS.	82,894	74,197	110,000	110,000	0010
UNALLOCATED A-87	220,877	363,550	297,374	586,305	0010
ENERGY RETRO CAP LEASE PM	354,013	354,012	-	-	0010
TOTAL OTHER GENERAL	2,021,740	2,634,067	2,654,222	2,944,215	

State Controller
County Budget Act
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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2007 - 08

County Budget Form
Schedule 8

TITLE	ACTUAL 2005-06	ACTUAL 2006-07	RECOMMENDED 2007-08	ADOPTED 2007-08	FUND
F-10 GENERAL REV AND TFRS	18,518,664	19,292,698	20,377,126	22,384,174	0010
TOTAL GENERAL GOVERNMENT	37,603,594	40,836,547	48,776,085	51,241,878	
BUTTE COLLEGE FIRE STATION	-	-	365,868	365,868	0041
COURT EXPANSION PROJECT	53,017	7,735	410,342	410,342	0041
GRAND JURY	107,775	99,920	121,059	110,678	0010
COURT FACILITY LEASE PAYMENT	425,961	424,268	-	-	0010
COUNTY SHARE/TRIAL COURTS	1,975,499	1,978,531	2,009,537	2,000,721	0010
DISTRICT ATT. - CRIMINAL	7,961,200	9,009,393	10,058,734	10,196,453	0010
CHILD SUPP INVESTIGATIONS	(8)	-	-	-	0010
DIST ATTY CHILD ABDUCT U.	239,125	230,436	287,656	304,052	0010
DA-WELFARE FRAUD INVEST.	1,382,370	1,273,209	700,000	700,001	0010
DA IHSS Fraud	115,543	63,293	-	-	0010
DIST. ATTY. - STATE COPS	55,168	85,389	59,913	59,913	0050
PUBLIC DEFENDER	2,173,112	2,367,935	2,591,172	2,594,078	0010
TOTAL JUDICIAL	14,488,762	15,540,109	16,238,413	16,376,238	
SHERIFF-EQUIP REPLACEMENT	76	1	696,051	696,057	0042
SHERIFF-CORONER ADMIN.	5,214,037	5,350,820	5,916,955	5,855,080	0010
SHERIFF-CORONER OPERATION	8,325,107	10,494,493	11,496,221	11,811,985	0010
SHER-RURAL CNTY SUPPLEMNT	456,729	317,414	686,660	685,593	0010
SHERIFF-SPECIAL ENFORCE.	895,819	1,071,594	1,296,027	1,303,969	0010
SHERIFF-NARC. TASK FORCE	170,650	273,135	320,129	324,097	0010
SHERIFF-STATE COPS-ENF.	136,736	195,849	175,802	175,802	0050
TOTAL POLICE PROTECTION	15,199,154	17,703,306	20,587,845	20,852,583	
SHERIFF-CORONER INCARC.	13,011,629	13,809,838	16,764,569	16,541,791	0010
JAIL-CONSENT DECREE	148,042	163,628	220,270	220,786	0010
SHERIFF-STATE COPS-JAIL	35,196	70,194	70,000	70,000	0050
JUVENILE HALL GEN	4,242,175	4,514,308	4,987,463	4,981,924	0010
PROBATION VCTM WTS	215,420	220,380	273,843	274,579	0010
PROBATION GEN. SERVICES	7,578,846	8,862,942	10,244,794	10,219,674	0010
PROBATION BD/CONT	169,304	232,331	280,790	280,097	0010
PROB - JUV JUSTICE PLAN	587,302	677,440	693,751	693,751	0050
TOTAL DETENTION & CORRECTIONS	25,987,914	28,551,061	33,535,480	33,282,602	
FIRE - EQUIP REPLACEMENT	307,124	307,929	805,397	805,786	0042
FIRE PROT.-REG. SERV.	12,927,430	13,509,106	14,752,213	15,291,575	0100
FIRE PROT. VOL. PRGRM	660,721	450,192	524,905	542,151	0100
FIRE - ANCILLARY SERVICES	157,867	92,078	213,261	213,261	0100
POWER LINE INSPECT PRGM	4,218	206	-	-	0100
TOTAL FIRE PROTECTION	14,057,360	14,359,511	16,295,776	16,852,773	
DEVELOPMENT SERVICES	3,960,460	5,083,458	6,317,078	6,341,533	010
SUBDIV. INSPECTION	808,104	920,681	1,132,515	1,131,083	010
AGRI. GENERAL SERV.	1,886,429	2,041,922	2,173,713	2,181,491	010
PROTECTIVE INSPECTION	6,654,993	8,046,061	9,623,306	9,654,107	
EMERGENCY SERVICES	637,836	499,319	281,599	286,825	010
WATER SERVICES	599,027	718,751	868,605	901,770	0080
RECORDER	1,281,969	1,341,446	1,533,276	1,526,196	010
PLAN. COM. LOC. AG. FORM	177,298	202,069	200,000	200,000	010
ANIMAL CONTROL	753,809	-	-	-	010

State Controller
County Budget Act
1985

BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2007 - 08

County Budget Form
Schedule 8

TITLE	ACTUAL 2005-06	ACTUAL 2006-07	RECOMMENDED 2007-08	ADOPTED 2007-08	FUND
FISH & GAME COMMISSION	15,556	16,456	47,671	47,894	0150
WELFARE-PUBLIC GUARDIAN	712,742	761,359	861,611	861,611	0020
OTHER PROTECTION	4,178,237	3,539,400	3,792,762	3,824,296	
TOTAL PUBLIC WAYS ADMIN.	12,345,175	15,710,738	29,132,951	29,152,808	0030
PW-TRANSIT-SYSTEM OPER	1,453,209	1,041,374	1,289,460	2,967,992	0131
TOTAL PUBLIC WAYS & FACILITIES	13,798,384	16,752,112	30,422,411	32,120,800	0131
PUBLIC HEALTH GEN SERV	12,099,645	14,437,210	17,779,379	18,198,483	0021
PBLC HLTH CNTY MED SERV	6,044,419	6,743,252	6,422,523	6,422,590	0021
TOTAL PUBLIC HEALTH	18,144,064	21,180,462	24,201,902	24,621,073	
PBLC HLTH ENVIRON HEALTH	2,045,627	2,465,557	2,994,741	3,031,373	0021
MENTAL HEALTH GEN SERV	32,563,061	34,616,160	-	-	0010
M H-SUBSTANCE ABUSE PROG	2,058,921	2,677,319	-	-	0010
BH-PROP 36 DRUG TREATMENT	1,187,358	1,191,693	-	-	0010
BEHAVIORAL HEALTH - GEN SERV	-	-	44,707,733	44,990,561	0022
BH - SUBSTANCE ABUSE PROGRAM	-	-	3,379,772	3,517,303	0022
BH-PROP 36 DRUG TREATMENT	-	-	1,295,078	1,295,067	0022
TOTAL MENTAL HEALTH	35,809,340	38,485,172	49,382,583	49,802,931	
CHILD SUPPORT SERVICES	8,337,001	7,760,513	9,114,146	9,155,465	0025
CHILDRENS TRUST FD AB2994	30,000	30,000	30,000	80,000	0010
WELFARE DOM VIOLENCE	70,000	30,000	30,000	30,000	0010
WELFARE ADMINISTRATION	(949,870)	81,456	321,263	(209)	0020
WELFARE - ELIGIBILITY	13,037,637	13,225,019	12,759,507	13,405,327	0020
WELFARE PROTECTIVE SERV.	17,094,159	17,895,032	18,676,235	18,640,390	0020
WELFARE CALWORKS PROGRAM	16,859,791	17,752,796	18,267,180	19,149,923	0020
TOTAL AID TO PERSONS ADMIN.	54,478,718	56,774,816	59,198,331	60,460,896	
WELFARE AIDS	74,996,653	78,650,986	84,827,006	85,250,726	0020
WELFARE - SED-FOSTER CARE	538,315	495,566	651,538	651,538	0020
WELFARE GENERAL RELIEF	589,660	724,091	718,905	718,905	0020
TOTAL AIDS TO PERSONS	76,124,628	79,870,643	86,197,449	86,621,169	
INSTITUTIONAL/CORRECTION.	200,809	202,176	230,000	230,054	0010
JUVENILE COURT WARDS	1	2	1,500	1,501	0010
TOTAL CARE OF COURT WARDS	200,810	202,178	231,500	231,555	
VETERAN'S SERVICE OFFICER	214,763	190,525	207,278	216,505	0010
LIBRARIES-LITERACY GRANT	281,059	255,813	251,460	250,801	0110
LIBRARIES	2,261,541	2,515,853	2,593,556	2,825,715	0110
TOTAL LIBRARIES	2,542,600	2,771,666	2,845,016	3,076,516	
FARM, HOME & 4-H DEPT	252,481	260,453	327,422	330,027	0010
BUTTE MEADOWS REC. GRANT	40,389	21,778	58,160	58,162	0010
VETERAN'S MEMORIAL HALLS	418,424	416,259	331,074	374,977	0010
APP. FOR CONT. GEN FUND	-	-	5,700,000	5,954,338	0010
APP. FOR CONT. ROAD FUND	-	-	1,000,000	1,000,000	0030

State Controller
County Budget Act
1985

BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2007 - 08

County Budget Form
Schedule 8

TITLE	ACTUAL 2005-06	ACTUAL 2006-07	RECOMMENDED 2007-08	ADOPTED 2007-08	FUND
POB SERIES A DEBT SERVICE	-	1,700,195	1,697,794	1,697,794	0039
POB SERIES B DEBT SERVICE	-	1,247,761	1,253,750	1,253,750	0039
POB SERIES C DEBT SERVICE	-	1,086,381	1,110,700	1,110,700	0039
CEC - SOLAR	-	-	312,967	312,967	0039
2003 COP - JUSTICE FACILITY	-	2,759	422,923	422,923	0039
2003 COP - FIRE TRUCKS	-	-	305,000	305,000	0039
CHICO MEM HALL 492 RIO L	-	-	61,156	61,156	0039
CHICO MEM HALL 554 RIO L	-	-	62,275	62,275	0039
DA - FORD MOTOR CRDT X 16373	-	-	8,585	8,585	0039
TOTAL LONG TERM DEBT	7,275,973	4,037,096	5,235,150	5,235,150	0039
PROVISIONS FOR DESIGNATIONS	-	-	-	-	
EXPENDITURE REQUIREMENTS	329,516,215	352,004,712	417,548,552	425,585,817	

COUNTY OF BUTTE
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY FUNCTION
FOR FISCAL YEAR 2007-2008

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (1)	ACTUAL 2005-06 (2)	ACTUAL 2006-07 (3)	RECOMMENDED 2007-08 (4)	ADOPTED BY BOARD OF SUPERVISORS ADOPTED 2007-08 (5)
REANALYSIS OF BUDGET				
Salary & Benefits	139,160,768	150,869,352	168,334,031	169,071,642
Services & Supplies	70,033,208	77,625,717	104,230,597	105,613,915
Other Charges	97,078,038	99,892,659	106,570,063	107,276,147
Fixed Assets	4,136,678	3,621,552	9,491,206	10,670,011
Direct Costs	310,408,692	332,009,280	388,625,897	392,631,715
Other Financing Uses	19,107,523	19,995,432	22,222,655	25,999,764
Appropriation for Contingencies	-	-	6,700,000	6,954,338
Total Expenditure Requirements	329,516,215	352,004,712	417,548,552	425,585,817
Provisions for Reserves/Designations	-	-	-	-
Total Financing Requirements	329,516,215	352,004,712	417,548,552	425,585,817

BOARD OF SUPERVISORS

BUDGET CODE 010

UNIT TITLE - BOARD OF SUPERVISORS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BOARD OF SUPERVISORS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	719,135	719,135	717,810
520	SERVICES & SUPPLIES	-	-	221,744	221,744	219,139
560	FIXED ASSETS	-	-	4,455	4,455	4,455
TOTAL	DIRECT	-	-	945,334	945,334	941,404
570	OTHER FINANCING USES	-	-	1,103,931	1,103,931	1,091,447
TOTAL EXPENDITURES		-	-	2,049,265	2,049,265	2,032,851
NET COSTS BOARD OF SUPERVISORS		-	-	2,049,265	2,049,265	2,032,851

BOARD

BUDGET CODE 010001

UNIT TITLE - BD OF SUPS - DISTRICT 1

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 1
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	112,056	140,374	-	-	-
520	SERVICES & SUPPLIES	27,547	30,208	-	-	-
TOTAL	DIRECT	139,603	170,582	-	-	-
TOTAL EXPENDITURES		139,603	170,582	-	-	-
NET COSTS BD OF SUPS - DISTRICT 1		139,603	170,582	-	-	-

BUDGET CODE 010002

UNIT TITLE - BD OF SUPS - DISTRICT 2

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 2
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	85,307	106,022	-	-	-
520	SERVICES & SUPPLIES	14,485	17,070	-	-	-
TOTAL	DIRECT	99,792	123,092	-	-	-
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		99,792	123,092	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	-	83	-	-	-
TOTAL REVENUES		-	83	-	-	-
NET COSTS BD OF SUPS - DISTRICT 2		99,792	123,009	-	-	-

BOARD

BUDGET CODE 010003

UNIT TITLE - BD OF SUPS - DISTRICT 3

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 3
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	94,843	109,940	-	-	-
520	SERVICES & SUPPLIES	13,084	17,490	-	-	-
TOTAL	DIRECT	107,927	127,430	-	-	-
TOTAL EXPENDITURES		107,927	127,430	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	-	37	-	-	-
TOTAL REVENUES		-	37	-	-	-
NET COSTS BD OF SUPS - DISTRICT 3		107,927	127,393	-	-	-

BUDGET CODE 010004

UNIT TITLE - BD OF SUPS - DISTRICT 4

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 4
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	111,484	138,074	-	-	-
520	SERVICES & SUPPLIES	15,743	19,747	-	-	-
TOTAL	DIRECT	127,227	157,821	-	-	-
TOTAL EXPENDITURES		127,227	157,821	-	-	-
NET COSTS BD OF SUPS - DISTRICT 4		127,227	157,821	-	-	-

BOARD

BUDGET CODE 010005

UNIT TITLE - BD OF SUPS - DISTRICT 5

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS DISTRICT 5
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	102,493	128,181	-	-	-
520	SERVICES & SUPPLIES	20,067	17,972	-	-	-
TOTAL	DIRECT	122,560	146,153	-	-	-
TOTAL EXPENDITURES		122,560	146,153	-	-	-
NET COSTS BD OF SUPS - DISTRICT 5		122,560	146,153	-	-	-

BUDGET CODE 010006

UNIT TITLE - BD OF SUPS - SHARED COSTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BD OF SUPS - SHARED COSTS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	35,750	35,804	-	-	-
520	SERVICES & SUPPLIES	76,207	77,524	-	-	-
TOTAL	DIRECT	111,957	113,328	-	-	-
570	OTHER FINANCING USES	920,724	1,135,767	-	-	-
TOTAL EXPENDITURES		1,032,681	1,249,095	-	-	-
NET COSTS BD OF SUPS - SHARED COSTS		1,032,681	1,249,095	-	-	-

BOARD

ADMINISTRATION

BUDGET CODE 020001

UNIT TITLE - ADMINISTRATIVE OFFICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - ADMINISTRATIVE OFFICE
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,446,926	1,654,940	1,801,957	1,801,957	1,794,760
520	SERVICES & SUPPLIES	634,263	762,486	1,461,412	1,413,760	1,425,266
550	OTHER CHARGES	-	-	-	-	-
560	FIXED ASSETS	-	-	5,900	5,900	5,900
TOTAL	DIRECT	2,081,189	2,417,426	3,269,269	3,221,617	3,225,926
570	OTHER FINANCING USES	(194,473)	(84,551)	(115,300)	(115,300)	(130,021)
TOTAL EXPENDITURES		1,886,716	2,332,875	3,153,969	3,106,317	3,095,905
REVENUES						
50100	STATE REVENUES	-	3,524	40,000	40,000	40,000
60000	CHARGES FOR SERVICES	371,676	685,406	910,116	910,116	1,008,205
70000	MISCELLANEOUS REVENUES	237	702	-	-	-
40000	INTEREST, OTHER USES	100	-	-	-	-
TOTAL REVENUES		372,013	689,632	950,116	950,116	1,048,205
NET COSTS ADMINISTRATIVE OFFICE		1,514,703	1,643,243	2,203,853	2,156,201	2,047,700

BUDGET CODE 020002

UNIT TITLE - CLERK OF THE BOARD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - CLERK OF THE BOARD
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	142,477	121,815	-	-	-
520	SERVICES & SUPPLIES	64,142	53,994	-	-	-
TOTAL	DIRECT	206,619	175,809	-	-	-
570	OTHER FINANCING USES	4,862	3,854	-	-	-
TOTAL EXPENDITURES		211,481	179,663	-	-	-
REVENUES						
50100	STATE REVENUES	83,479	-	-	-	-
60000	CHARGES FOR SERVICES	6,348	7,237	-	-	-
70000	MISCELLANEOUS REVENUES	-	-	-	-	-
TOTAL REVENUES		89,827	7,237	-	-	-
NET COSTS CLERK OF THE BOARD		121,654	172,426	-	-	-

BUDGET CODE 060003

UNIT TITLE - EMERGENCY SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - EMERGENCY SERVICES
ACTIVITY - 26 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	126,630	144,647	160,951	160,951	160,431
520	SERVICES & SUPPLIES	199,321	134,704	80,570	80,570	81,036
550	OTHER CHARGES	205,095	60,637	3,000	3,000	3,000
560	FIXED ASSETS	70,500	136,095	658	658	658
TOTAL	DIRECT	601,546	476,083	245,179	245,179	245,125
570	OTHER FINANCING USES	36,290	23,236	36,420	36,420	41,700
TOTAL EXPENDITURES		637,836	499,319	281,599	281,599	286,825
REVENUES						
50100	STATE REVENUES	84,757	174,068	-	-	-
50200	FEDERAL REVENUES	1,309,593	1,053,151	143,530	143,530	143,530
TOTAL	GOVERNMENTAL REVENUES	1,394,350	1,227,219	143,530	143,530	143,530
60000	CHARGES FOR SERVICES	-	18,013	-	-	-
70000	MISCELLANEOUS REVENUES	30	128	-	-	-
TOTAL REVENUES		1,394,380	1,245,360	143,530	143,530	143,530
NET COSTS EMERGENCY SERVICES		(756,544)	(746,041)	138,069	138,069	143,295

ADMIN

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
General Liability
Insurance ISF
F-7100

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME :				
Charges for Services:				
County Operating Departments	1,234,597	1,290,576	1,528,127	1,528,127
ISF Operating Departments	159,730	189,692	325,556	325,556
Charges to Outside Users	1,104	876	1,050	1,050
Enterprise Operating Departments	4,032	5,760	6,767	6,767
Other Income:				-
Misc Revenue	-	44	-	-
Capital Contrib - Fund 0043	-	5,044	-	-
Operating Transfers - Gen Ins	(1,966)	1,788	-	-
Interest	64,430	58,563	60,000	60,000
Total Income	1,461,927	1,552,343	1,921,500	1,921,500
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	239,132	353,964	424,333	424,102
Clothing & Personal Supply	-	-	-	-
Communications	2,231	2,242	2,400	2,400
Household Expense	3,228	3,334	3,390	3,390
General Insurance	719,236	1,045,436	1,400,578	1,400,518
Jury & Witness Expense	44	-	-	-
Maintenance - Equipment	-	-	200	200
Maintenance - Str,Imp,& Grnds	3,116	3,047	3,314	4,208
Memberships	22,285	22,532	22,500	22,500
Office Expense	3,328	5,811	6,345	6,345
Professional & Specialized Services	222,230	250,975	313,000	313,000
Special Departmental Expenses	-	-	150	150
Transportation & Travel	2,517	2,738	3,000	3,000
Utilities	6,175	6,667	6,400	6,400
Depreciation	445	623	445	445
Data Processing	3,320	5,420	4,975	4,975
Interfund Expenses	81,862	128,356	112,823	112,823
Required Expend Reduction	-	-	-	-
Other Reserves	(445)	(445)	-	-
Total Expenses	1,308,705	1,830,700	2,303,853	2,304,456
EXCESS INCOME OVER (UNDER) EXPENSES	153,221	(278,357)	(382,353)	(382,956)
REVENUE SUMMARY				
F-0010 County General	634,885	452,165	513,391	513,391
F-0020 Welfare	284,163	532,465	609,440	609,440
F-0021 Public Health	-	-	33,850	33,850
F-0022 Behavioral Health	-	-	44,403	44,403
F-0025 Child Support Services	11,587	11,141	10,731	10,731
F-0030 Road	273,701	274,769	293,631	293,631
F-0080 Water Services	400	401	569	569
F-0100 Fire Protection	27,253	17,108	19,062	19,062
F-0110 Library	2,608	2,527	3,050	3,050
Subtotal	1,234,597	1,290,576	1,528,127	1,528,127
Charges to Outside Users	1,104	876	1,050	1,050
Enterprise Operating	4,032	5,760	6,767	6,767
ISF Operating	159,730	189,692	325,556	325,556
Combined Revenue	1,399,463	1,486,904	1,861,500	1,861,500
Total Expenditures	1,308,705	1,830,700	2,303,853	2,304,456
Other Revenue	62,464	65,439	60,000	60,000
REVENUE OVER (UNDER)	153,221	(278,357)	(382,353)	(382,956)

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Workers' Compensation Insurance ISF
F-7110

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services:				
County Operating Departments	5,212,067	5,357,089	4,453,607	4,446,200
ISF Operating Departments	149,676	173,667	138,430	138,434
Charges to Outside Users	12,020	13,001	10,033	10,081
Enterprise Operating Departments	17,932	40,032	26,073	33,416
Other Income:				
Interest	140,190	80,424	100,000	100,000
W/C Bond Trust Proceeds		1,100,000	2,478,857	2,478,869
Operating Transfers - WC	(594)	(594)	-	-
Misc. Revenue	-	13	-	-
Total Income	5,531,291	6,763,632	7,207,000	7,207,000
EXPENSES				
Other Operating Expenses:				
Compensation Insurance	1,283,558	1,334,428	2,100,000	2,100,000
Clothing	100	100	100	100
Communications	2,171	1,749	2,100	2,100
Data Processing	123	-	-	-
Maintenance - Equipment	-	-	1,000	1,000
Special Department Expense	1,995	1,567	21,500	21,500
Memberships	695	1,073	1,000	1,000
Office Expense	16,808	18,178	16,310	16,310
Professional & Specialized Services	125,517	88,189	119,500	119,500
Transportation & Travel	4,547	4,466	4,000	4,000
Depreciation	594	594	594	594
Debt Payment	2,208,138	5,553,769	4,628,141	4,628,141
Gen Fund/POB Trf Out	3,168,619	-	-	-
Interfund Trf.-Gen. Ins.	146,914	209,381	275,000	275,000
Interfund Expenses	34,811	-	37,755	37,755
Total Expenses	6,994,590	7,213,494	7,207,000	7,207,000
EXCESS INCOME OVER (UNDER) EXPENSES	(1,463,299)	(449,862)	-	-
REVENUE SUMMARY				
F-0010 County General	3,134,231	2,131,780	1,867,298	1,673,675
F-0020 Welfare	1,410,733	1,460,870	1,162,007	1,227,715
F-0021 Public Health	-	351,109	271,941	263,870
F-0022 Behavioral Health	-	776,362	654,424	744,284
F-0025 Child Support Services	256,346	251,912	193,121	167,738
F-0030 Road	329,693	302,132	241,788	284,315
F-0080 Water Services	9,398	8,925	6,283	5,936
F-0100 Fire Protection	38,961	40,080	28,397	51,421
F-0110 Library	32,705	33,919	28,348	27,246
Subtotal	5,212,067	5,357,089	4,453,607	4,446,200
Charges to Outside Users	12,020	13,001	10,033	10,081
Enterprise Operating	17,932	40,032	26,073	33,416
ISF Operating	149,676	173,667	138,430	138,434
Combined Revenue	5,391,695	5,583,789	4,628,143	4,628,131
Total Expenditures	6,994,590	7,213,494	7,207,000	7,207,000
Other Revenue	139,596	1,179,843	2,578,857	2,578,869
REVENUE OVER (UNDER)	(1,463,299)	(449,862)	-	-

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Unemployment
Insurance ISF
F-7120

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services:				
County, ISF, OTSD, & Enterprise Operating	461,041	-	248,095	248,095
Other Income:				
Interest	15,475	26,797	18,000	18,000
Total Income	476,517	26,797	266,095	266,095
EXPENSES				
Other Operating Expenses:				
Employee Benefits	178,494	244,248	265,000	265,000
Communications	-	-	-	-
General Insurance	-	-	-	-
Maintenance - Equipment	-	-	-	-
Maintenance - Str,Imp,& Grnds	-	-	-	-
Professional & Specialized Services	1,255	1,705	-	-
Interfund Expenses	853	1,003	1,095	1,095
Transportation & Travel	-	-	-	-
Memberships	-	-	-	-
Total Expenses	180,602	246,956	266,095	266,095
EXCESS INCOME OVER (UNDER) EXPENSES	295,915	(220,159)	-	-

REVENUE SUMMARY				
County, ISF, OTSD, & Enterprise Operating	461,041	-	248,095	248,095
Combined Revenue	461,041	-	248,095	248,095
Total Expenditures	180,602	246,956	266,095	266,095
Other Revenue	15,475	26,797	18,000	18,000
REVENUE OVER (UNDER)	295,915	(220,159)	-	-

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Medical
Liability
Insurance
F-7140

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME :				
Charges for Services:				
County Operating Departments	116,506	103,984	128,491	128,491
ISF Operating	-	-	-	-
Other Income:				
Interest	88	(62)	-	-
Total Income	116,593	103,922	128,491	128,491
EXPENSES:				
Other Operating Expenses:				
Communications	-	-	-	-
Household Expense	-	-	-	-
General Insurance	116,506	103,465	128,000	128,000
Maintenance - Equipment	-	-	-	-
Maintenance - Str,Imp,& Grnds	-	-	-	-
Memberships	-	-	-	-
Office Expense	-	-	-	-
Professional & Spec. Services	-	-	-	-
County Services Received	-	-	-	-
Rents & Leases - Equipment	-	-	-	-
Special Departmental Expenses	-	-	-	-
Transportation & Travel	-	-	-	-
Interfund Expenditures	492	473	491	491
Utilities	-	-	-	-
Total Expenses	116,998	103,938	128,491	128,491
EXCESS INCOME OVER (UNDER) EXPENSES	(405)	(16)	-	-
REVENUE SUMMARY:				
F-0010 County General	116,506	103,984	-	-
F-0020 Welfare	-	-	-	-
F-0021 Public Health	-	-	15,051	15,051
F-0022 Behavioral Health	-	-	113,440	113,440
F-0025 Child Support Services	-	-	-	-
F-0030 Road	-	-	-	-
F-0080 Water Services	-	-	-	-
F-0090 Bldg Inspect. Special Revenue	-	-	-	-
F-0100 Fire Protection	-	-	-	-
F-0110 Library	-	-	-	-
Subtotal	116,506	103,984	128,491	128,491
ISF Operating	-	-	-	-
Combined Revenue	116,506	103,984	128,491	128,491
Total Expenditures	116,998	103,938	128,491	128,491
Other Revenue	88	(62)	-	-
REVENUE OVER (UNDER)	(405)	(16)	-	-

ADMIN

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Miscellaneous
Insurance
F-7160

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME :				
Charges for Services:				
County Operating Departments	86,076	105,835	129,783	123,575
ISF Operating Departments	1,643	1,977	2,838	2,073
Charges to Outside Users	3,493	702	20	3,601
Enterprise Operating Departments	4,740	1,803	2,590	5,982
Other Income:				
Interest	80	75	-	-
Total Income	96,032	110,392	135,231	135,231
EXPENSES:				
Other Operating Expenses:				
Communications	-	-	-	-
Household Expense	-	-	-	-
General Insurance	95,591	109,502	134,656	134,656
Maintenance - Equipment	-	-	-	-
Maintenance - Str,Imp,& Grnds	-	-	-	-
Memberships	-	-	-	-
Office Expense	-	-	-	-
Professional & Spec. Services	-	-	-	-
Interfund Expenditures	543	426	575	575
Rents & Leases - Equipment	-	-	-	-
Special Departmental Expenses	-	-	-	-
Transportation & Travel	-	-	-	-
Utilities	-	-	-	-
Total Expenses	96,134	109,928	135,231	135,231
EXCESS INCOME OVER (UNDER) EXPENSES	(101)	464	-	-
REVENUE SUMMARY:				
F-0010 County General	62,989	57,839	85,580	79,820
F-0020 Welfare	3,119	3,021	4,359	2,110
F-0021 Public Health	-	1,167	1,683	1,314
F-0022 Behavioral Health	-	3,232	4,665	3,838
F-0025 Child Support Services	589	564	813	584
F-0030 Road	2,484	2,407	3,474	2,474
F-0080 Water Services	172	168	242	178
F-0100 Fire Protection	4,142	6,810	9,828	20,678
F-0110 Library	10,368	13,159	18,996	12,532
F-0140 HCD-Emergency Program	50	49	143	47
F-0142 Southside Community Center	2,163	2,095	-	-
Subtotal	86,076	90,511	129,783	123,575
Charges to Outside Users	3,493	702	20	3,601
Enterprise Operating	4,740	1,803	2,590	5,982
ISF Operating	1,643	1,977	2,838	2,073
Combined Revenue	95,952	94,993	135,231	135,231
Total Expenditures	96,134	109,928	135,231	135,231
Other Revenue	80	75	-	-
REVENUE OVER (UNDER)	(101)	(14,860)	-	-

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Utilities Clearing ISF
F-7210

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME :				
Charges for Services:				
County Operating Departments	2,565,825	2,429,071	2,726,218	2,726,218
ISF Operating Departments	112,473	110,432	121,450	121,450
Special Purpose / Otsd Charges	179,079	138,026	10,000	132,888
Enterprise Operating Departments	14,424	19,316	11,836	11,836
Other Income:				
Interest	13,594	15,210	-	-
Misc. Revenue	163	-	-	-
Total Income	2,885,558	2,712,055	2,869,504	2,992,392
EXPENSES:				
Other Operating Expenses:				
Communications	-	-	-	-
Household Expense	-	-	-	-
General Insurance	-	-	-	-
Maintenance - Equipment	-	-	-	-
Maintenance - Str,Imp,& Grnds	-	-	-	-
Memberships	-	-	-	-
Office Expense	-	-	-	-
Prof. & Specialized Services	-	-	-	-
County Services Received	-	-	-	-
Rents & Leases - Equipment	-	-	-	-
Special Departmental Expenses	-	-	-	-
Transportation & Travel	-	-	-	-
Utilities	2,785,424	2,628,953	2,981,629	2,957,870
Depreciation	-	-	-	-
Data Processing	-	-	-	-
Interfund Expenditures	32,290	36,518	34,522	34,522
Total Expenses	2,817,714	2,665,471	3,016,151	2,992,392
EXCESS INCOME OVER (UNDER) EXPENSES	67,844	46,584	(146,647)	-
REVENUE SUMMARY				
F-0010 County General	2,175,315	1,697,222	1,992,192	1,897,597
F-0020 Welfare	-	-	-	-
F-0021 Public Health	-	58,018	54,137	57,300
F-0022 Behavioral Health	-	306,312	322,253	341,080
F-0025 Child Support Services	76,481	53,713	70,043	77,769
F-0030 Road	70,305	73,531	64,386	81,055
F-0080 Water Services	13,972	16,269	12,795	16,184
F-0100 Fire Protection	100,419	99,602	91,965	118,131
F-0110 Library	129,333	124,404	118,447	137,102
Subtotal	2,565,825	2,429,071	2,726,218	2,726,218
Special Purpose / Otsd Charges	179,079	138,026	10,000	132,888
Enterprise Operating	14,424	19,316	11,836	11,836
ISF Operating	112,473	110,432	121,450	121,450
Combined Revenue	2,871,801	2,696,845	2,869,504	2,992,392
Total Expenditures	2,817,714	2,665,471	3,016,151	2,992,392
Other Revenue	13,757	15,210	-	-
REVENUE OVER (UNDER)	67,844	46,584	(146,647)	-

ADMIN

AGRICULTURE

BUDGET CODE 460001 UNIT TITLE - AGRI. GENERAL SERV.

BUTTE COUNTY
STATE OF CALIFORNIA FUNCTION - 2 - AGRI. GENERAL SERV.
BUDGET UNIT EXPENDITURE DETAIL ACTIVITY - 25 -
SCHEDULE 9 2007-08 FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,554,231	1,657,828	1,804,338	1,756,949	1,753,253
520	SERVICES & SUPPLIES	278,099	316,082	375,732	321,569	327,427
550	OTHER CHARGES	28,455	31,941	15,000	15,000	15,000
560	FIXED ASSETS	-	-	133,750	45,750	45,750
TOTAL	DIRECT	1,860,785	2,005,851	2,328,820	2,139,268	2,141,430
570	OTHER FINANCING USES	25,644	36,071	34,445	34,445	40,061
TOTAL EXPENDITURES		1,886,429	2,041,922	2,363,265	2,173,713	2,181,491
REVENUES						
20000	LICENSES AND PERMITS	6,910	7,320	8,000	8,000	8,000
30000	FINES, FORFEITS,PENALTIES	3,476	2,125	3,000	3,000	3,000
50100	STATE REVENUES	868,643	918,043	925,010	925,010	925,010
50300	OTHER INTERGOVT REVENUES	9,707		-	-	-
TOTAL	GOVERNMENTAL REVENUES	878,350	918,043	925,010	925,010	925,010
60000	CHARGES FOR SERVICES	171,142	225,009	256,500	256,500	256,500
70000	MISCELLANEOUS REVENUES	133	138	100	100	100
TOTAL REVENUES		1,060,011	1,152,635	1,192,610	1,192,610	1,192,610
NET COSTS AGRI. GENERAL SERV.		826,418	889,287	1,170,655	981,103	988,881

ASSESSOR

BUDGET CODE 080

UNIT TITLE - ASSESSOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - ASSESSOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,855,833	3,032,947	2,878,195	3,329,140	3,321,526
520	SERVICES & SUPPLIES	424,230	436,408	528,114	528,114	524,329
550	OTHER CHARGES	7,548	9,002	2,500	2,500	2,500
560	FIXED ASSETS	14,447	-	19,951	19,951	19,951
TOTAL	DIRECT	3,302,058	3,478,357	3,428,760	3,879,705	3,868,306
570	OTHER FINANCING USES	44,880	56,326	59,760	59,760	67,264
TOTAL EXPENDITURES		3,346,938	3,534,683	3,488,520	3,939,465	3,935,570
REVENUES						
50100	STATE REVENUES	798,714	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	798,714	-	-	-	-
60000	CHARGES FOR SERVICES	1,001,961	1,092,983	1,065,000	1,104,532	1,104,532
70000	MISCELLANEOUS REVENUES	59,743	225	-	-	-
TOTAL REVENUES		1,860,418	1,093,208	1,065,000	1,104,532	1,104,532
NET COSTS ASSESSOR		1,486,520	2,441,475	2,423,520	2,834,933	2,831,038

AUDITOR-CONTROLLER

BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - AUDITOR/CONTROLLER
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,141,786	2,236,711	2,713,356	2,713,356	2,705,875
520	SERVICES & SUPPLIES	239,573	340,807	338,291	338,291	335,330
560	FIXED ASSETS	-	35,298	10,046	10,046	10,046
TOTAL	DIRECT	2,381,359	2,612,816	3,061,693	3,061,693	3,051,251
570	OTHER FINANCING USES	(858,183)	(678,038)	(736,759)	(736,759)	(752,349)
TOTAL EXPENDITURES		1,523,176	1,934,778	2,324,934	2,324,934	2,298,902
REVENUES						
50100	STATE REVENUES	4,946	-	20,000	20,000	20,000
50300	OTHER INTERGOVT REVENUES	13,332	13,332	13,650	13,650	13,650
TOTAL	GOVERNMENTAL REVENUES	18,278	13,332	33,650	33,650	33,650
60000	CHARGES FOR SERVICES	1,891,742	2,273,275	2,565,400	2,565,400	2,593,553
70000	MISCELLANEOUS REVENUES	56,181	6,291	7,000	7,000	7,000
TOTAL REVENUES		1,966,201	2,292,898	2,606,050	2,606,050	2,634,203
NET COSTS AUDITOR/CONTROLLER		(443,025)	(358,120)	(281,116)	(281,116)	(335,301)

AUDITOR

BEHAVIORAL HEALTH

BUDGET CODE 541011 UNIT TITLE - BEHAVIORAL HEALTH - GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 4- BEHAVIORAL HEALTH GEN SERV
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	26,621,255	26,621,255	26,511,420
520	SERVICES & SUPPLIES	-	-	15,990,274	15,990,274	16,319,749
550	OTHER CHARGES	-	-	2,092,965	2,092,965	2,156,153
560	FIXED ASSETS	-	-	3,239	3,239	3,239
TOTAL	DIRECT	-	-	44,707,733	44,707,733	44,990,561
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		-	-	44,707,733	44,707,733	44,990,561
REVENUES						
50100	STATE REVENUES	-	26,870,313	37,413,451	37,413,451	37,835,334
50200	FEDERAL REVENUES	-	3,610,356	4,670,991	4,670,991	4,670,991
50300	OTHER INTERGOVT REVENUES	-	803,569	566,372	566,372	566,372
TOTAL	GOVERNMENTAL REVENUES	-	31,284,238	42,650,814	42,650,814	43,072,697
60000	CHARGES FOR SERVICES	-	1,830,894	1,646,036	1,646,036	1,506,981
70000	MISCELLANEOUS REVENUES	-	8,122	-	-	-
TOTAL REVENUES		-	33,123,254	44,296,850	44,296,850	44,579,678
NET COSTS BEHAVIORAL HEALTH - GEN SERV		-	(33,123,254)	410,883	410,883	410,883

BUDGET CODE 541001

UNIT TITLE - MENTAL HEALTH GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- MENTAL HEALTH GEN SERV
ACTIVITY -43 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	20,905,195	22,827,490	-	-	-
520	SERVICES & SUPPLIES	10,158,877	10,178,622	-	-	-
550	OTHER CHARGES	597,202	1,511,487	-	-	-
560	FIXED ASSETS	-	98,561	-	-	-
TOTAL	DIRECT	31,661,274	34,616,160	-	-	-
570	OTHER FINANCING USES	901,787	-	-	-	-
TOTAL EXPENDITURES		32,563,061	34,616,160	-	-	-
REVENUES						
50100	STATE REVENUES	28,458,755	-	-	-	-
50200	FEDERAL REVENUES	2,331,074	(5,638)	-	-	-
50300	OTHER INTERGOVT REVENUES	544,287	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	31,334,116	(5,638)	-	-	-
60000	CHARGES FOR SERVICES	2,219,162	-	-	-	-
70000	MISCELLANEOUS REVENUES	2,133	-	-	-	-
TOTAL REVENUES		33,555,411	(5,638)	-	-	-
NET COSTS MENTAL HEALTH GEN SERV		(992,350)	34,621,798	-	-	-

BUDGET CODE 541012

UNIT TITLE - BH - SUBSTANCE ABUSE PROGRAM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 4- BH - SUBSTANCE ABUSE PROGRAM
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	1,921,202	1,921,202	2,037,473
520	SERVICES & SUPPLIES	-	-	1,287,638	1,287,638	1,305,404
550	OTHER CHARGES	-	-	170,932	170,932	174,426
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	-	-	3,379,772	3,379,772	3,517,303
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		-	-	3,379,772	3,379,772	3,517,303
REVENUES						
30000	FINES, FORFIETURES, PENALTIES	-	25,478	-	-	-
50100	STATE REVENUES	-	659,099	761,179	761,179	759,655
50200	FEDERAL REVENUES	-	1,671,158	1,867,769	1,867,769	1,867,769
50300	OTHER INTERGOVT REVENUES	-	79,570	53,500	53,500	53,500
TOTAL	GOVERNMENTAL REVENUES	-	2,409,827	2,682,448	2,682,448	2,680,924
60000	CHARGES FOR SERVICES	-	153,855	300,484	300,484	439,539
70000	MISCELLANEOUS REVENUES	-	115	-	382,996	382,996
TOTAL REVENUES		-	2,589,275	2,982,932	3,365,928	3,503,459
NET COSTS BH - SUBSTANCE ABUSE PROGRAM		-	(2,589,275)	396,840	13,844	13,844

BEH HEALTH

BUDGET CODE 541002

UNIT TITLE - M H - SUBSTANCE ABUSE PROG

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 4- M.H. SUBSTANCE ABUSE
ACTIVITY -43 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,372,751	1,541,384	-	-	-
520	SERVICES & SUPPLIES	461,375	941,697	-	-	-
550	OTHER CHARGES	65,333	194,238	-	-	-
TOTAL	DIRECT	1,899,459	2,677,319	-	-	-
570	OTHER FINANCING USES	159,462	-	-	-	-
TOTAL EXPENDITURES		2,058,921	2,677,319	-	-	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	28,220	-	-	-	-
50100	STATE REVENUES	603,497	(4,624)	-	-	-
50200	FEDERAL REVENUES	1,782,965	1,344	-	-	-
50300	OTHER INTERGOVT REVENUES	40,488	91	-	-	-
TOTAL	GOVERNMENTAL REVENUES	2,426,950	(3,189)	-	-	-
60000	CHARGES FOR SERVICES	185,421	(1,287)	-	-	-
70000	MISCELLANEOUS REVENUES	-	-	-	-	-
TOTAL REVENUES		2,640,591	(4,476)	-	-	-
NET COST	STS M H-SUBSTANCE ABUSE PROG	(581,670)	2,681,795	-	-	-

BUDGET CODE 541013

UNIT TITLE - BH - PROP 36 DRUG TRTMNT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 4- BH - PROP 36 DRUG TRTMNT
ACTIVITY -43 -
FUND - 0022 - BEHAVIORAL HEALTH F0022

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	-	588,692	588,692	586,896
520	SERVICES & SUPPLIES	-	-	269,629	269,629	269,940
550	OTHER CHARGES	-	-	436,757	436,757	438,231
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	-	-	1,295,078	1,295,078	1,295,067
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		-	-	1,295,078	1,295,078	1,295,067
REVENUES						
50100	STATE REVENUES	-	890,958	1,184,462	1,184,462	1,184,451
50200	FEDERAL REVENUES	-	54,824	54,824	54,824	54,824
TOTAL	GOVERNMENTAL REVENUES	-	945,782	1,239,286	1,239,286	1,239,275
60000	CHARGES FOR SERVICES	-	69,367	30,000	30,000	30,000
80000	OTHER FINANCING SOURCES	-	14,765	25,792	-	-
TOTAL REVENUES		-	1,029,914	1,295,078	1,269,286	1,269,275
NET COSTS BH - PROP 36 DRUG TRTMNT		-	(1,029,914)	-	25,792	25,792

BUDGET CODE 541003

UNIT TITLE - BH-PROP 36 DRUG TREATMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 4- BH-PROP 36 DRUG TREATMENT
ACTIVITY -43 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	541,295	561,273	-	-	-
520	SERVICES & SUPPLIES	261,553	252,142	-	-	-
550	OTHER CHARGES	290	378,278	-	-	-
TOTAL	DIRECT	803,138	1,191,693	-	-	-
570	OTHER FINANCING USES	384,220	-	-	-	-
TOTAL EXPENDITURES		1,187,358	1,191,693	-	-	-
REVENUES						
50100	STATE REVENUES	634,278	-	-	-	-
50200	FEDERAL REVENUES	238,138	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	872,416	-	-	-	-
60000	CHARGES FOR SERVICES	74,050	-	-	-	-
TOTAL REVENUES		946,466	-	-	-	-
NET COSTS BH-PROP 36 DRUG TREATMENT		240,892	1,191,693	-	-	-

CHILD SUPPORT SERVICES

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - CHILD SUPPORT SERVICES
ACTIVITY -51 -
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,126,955	6,615,381	7,649,793	7,649,793	7,682,583
520	SERVICES & SUPPLIES	931,364	867,454	1,075,645	1,075,645	1,121,974
550	OTHER CHARGES	278,682	277,678	388,708	388,708	350,908
TOTAL	DIRECT	8,337,001	7,760,513	9,114,146	9,114,146	9,155,465
TOTAL EXPENDITURES		8,337,001	7,760,513	9,114,146	9,114,146	9,155,465
REVENUES						
50100	STATE REVENUES	2,230,874	2,073,173	2,503,400	2,503,400	2,544,719
50200	FEDERAL REVENUES	6,032,395	5,591,467	6,536,646	6,536,646	6,536,646
TOTAL	GOVERNMENTAL REVENUES	8,263,269	7,664,640	9,040,046	9,040,046	9,081,365
60000	CHARGES FOR SERVICES	16,684	31,422	29,000	29,000	29,000
70000	MISCELLANEOUS REVENUES	4,654	345	100	100	100
80000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		8,284,607	7,696,407	9,069,146	9,069,146	9,110,465
NET COSTS CHILD SUPPORT SERVICES		52,394	64,106	45,000	45,000	45,000

CLERK-RECORDER

BUDGET CODE 130001

UNIT TITLE - ELECTIONS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - ELECTIONS
ACTIVITY - 15 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	659,843	772,299	1,026,535	1,002,024	998,347
520	SERVICES & SUPPLIES	791,947	529,143	979,374	962,374	950,886
550	OTHER CHARGES	228	209	-	-	-
560	FIXED ASSETS	1,328,609	1,178,467	149,721	166,721	528,026
TOTAL	DIRECT	2,780,627	2,480,118	2,155,630	2,131,119	2,477,259
570	OTHER FINANCING USES	47,200	34,977	52,700	52,700	55,519
TOTAL EXPENDITURES		2,827,827	2,515,095	2,208,330	2,183,819	2,532,778
REVENUES						
50100	STATE REVENUES	1,096,668	1,271,900	159,000	759,000	759,000
50200	FEDERAL REVENUES	461,394	570,988	61,115	61,115	378,505
TOTAL	GOVERNMENTAL REVENUES	1,558,062	1,842,888	220,115	820,115	1,137,505
60000	CHARGES FOR SERVICES	86,156	576,204	107,500	107,500	107,500
70000	MISCELLANEOUS REVENUES	19	217	-	-	-
TOTAL REVENUES		1,644,237	2,419,309	327,615	927,615	1,245,005
NET COSTS ELECTIONS		1,183,590	95,786	1,880,715	1,256,204	1,287,773

BUDGET CODE 470001

UNIT TITLE - RECORDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - RECORDER
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	889,439	983,119	1,121,825	1,106,276	1,103,191
520	SERVICES & SUPPLIES	334,954	318,127	379,181	379,181	370,734
550	OTHER CHARGES	105	1,268	-	-	-
560	FIXED ASSETS	21,383	3,446	7,828	7,828	7,828
TOTAL	DIRECT	1,245,881	1,305,960	1,508,834	1,493,285	1,481,753
570	OTHER FINANCING USES	36,088	35,486	39,991	39,991	44,443
TOTAL EXPENDITURES		1,281,969	1,341,446	1,548,825	1,533,276	1,526,196
REVENUES						
20000	LICENSES AND PERMITS	132,714	132,544	133,000	133,000	133,000
60000	CHARGES FOR SERVICES	1,057,324	1,188,379	1,280,825	1,265,276	1,258,196
70000	MISCELLANEOUS REVENUES	147,895	141,517	135,000	135,000	135,000
TOTAL REVENUES		1,337,933	1,462,440	1,548,825	1,533,276	1,526,196
NET COSTS RECORDER		(55,964)	(120,994)	-	-	-

COUNTY COUNSEL

BUDGET CODE 0100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COUNTY COUNSEL
ACTIVITY - 14 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,186,063	1,370,812	1,421,449	1,421,449	1,417,015
520	SERVICES & SUPPLIES	730,378	885,789	943,071	920,944	921,392
560	FIXED ASSETS	-	-	4,464	4,464	4,464
TOTAL	DIRECT	1,916,441	2,256,601	2,368,984	2,346,857	2,342,871
570	OTHER FINANCING USES	(1,540,078)	(1,638,466)	(1,682,871)	(1,682,871)	(1,696,359)
TOTAL EXPENDITURES		376,363	618,135	686,113	663,986	646,512
REVENUES						
60000	CHARGES FOR SERVICES	407,768	676,207	568,731	568,731	668,726
70000	MISCELLANEOUS REVENUES	11,140	195	-	-	-
TOTAL REVENUES		418,908	676,402	568,731	568,731	668,726
NET COSTS COUNTY COUNSEL		(42,545)	(58,267)	117,382	95,255	(22,214)

DEVELOPMENT SERVICES

BUDGET CODE 440001

UNIT TITLE - DEVELOPMENT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DEVELOPMENT SERVICES
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,783,063	3,515,963	4,116,465	4,116,465	4,067,273
520	SERVICES & SUPPLIES	856,047	1,126,546	1,513,175	1,754,467	1,765,596
550	OTHER CHARGES	26,925	17,991	25,000	16,000	16,000
560	FIXED ASSETS	46,500	66,996	104,454	104,454	104,454
TOTAL	DIRECT	3,712,535	4,727,496	5,759,094	5,991,386	5,953,323
570	OTHER FINANCING USES	247,925	355,962	325,692	325,692	388,210
TOTAL EXPENDITURES		3,960,460	5,083,458	6,084,786	6,317,078	6,341,533
REVENUES						
20000	LICENSES AND PERMITS	2,679,896	2,128,321	3,089,628	3,530,691	3,530,691
30000	FINES FORFIETURES & PENALTIES	588	83,176	82,915	254,915	254,915
40000	INTEREST, OTHER USES	-	322	-	-	-
50100	STATE REVENUES	-	-	25,900	25,900	25,900
60000	CHARGES FOR SERVICES	211,590	158,103	123,100	123,100	123,100
70000	MISCELLANEOUS REVENUES	5,953	5,533	2,300	2,300	2,300
TOTAL REVENUES		2,898,027	2,375,455	3,323,843	3,936,906	3,936,906
NET COSTS DEVELOPMENT SERVICES		1,062,433	2,708,003	2,760,943	2,380,172	2,404,627

DEV SVCS

DISTRICT ATTORNEY

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,030,490	7,931,519	8,942,463	8,797,889	8,846,428
520	SERVICES & SUPPLIES	1,021,328	1,114,672	1,412,337	1,271,426	1,297,702
550	OTHER CHARGES	31,908	24,649	29,700	29,700	29,700
560	FIXED ASSETS	48,429	52,419	189,795	73,053	93,053
TOTAL	DIRECT	8,132,155	9,123,259	10,574,295	10,172,068	10,266,883
570	OTHER FINANCING USES	(170,954)	(113,866)	(141,675)	(113,334)	(70,430)
TOTAL EXPENDITURES		7,961,201	9,009,393	10,432,620	10,058,734	10,196,453
REVENUES						
30000	FINES, FORFEITS,PENALTIES	40,000	41,000	41,000	41,000	41,000
50100	STATE REVENUES	946,693	1,114,117	1,058,970	794,756	794,756
50200	FEDERAL REVENUES	37,126	-	-	-	-
50300	OTHER INTERGOVT REVENUES	28,165	63,583	222,260	222,260	222,260
TOTAL	GOVERNMENTAL REVENUES	1,011,984	1,177,700	1,281,230	1,017,016	1,017,016
60000	CHARGES FOR SERVICES	373,549	364,731	448,846	448,846	448,846
70000	MISCELLANEOUS REVENUES	245,191	65,744	26,358	26,358	57,916
TOTAL REVENUES		1,670,724	1,649,175	1,797,434	1,533,220	1,564,778
NET COSTS DISTRICT ATT. - CRIMINAL		6,290,477	7,360,218	8,635,186	8,525,514	8,631,675

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	191,792	184,094	223,321	223,321	222,865
520	SERVICES & SUPPLIES	14,127	8,710	20,732	20,732	20,864
550	OTHER CHARGES	7,304	1,499	1,060	1,060	1,060
TOTAL	DIRECT	213,223	194,303	245,113	245,113	244,789
570	OTHER FINANCING USES	25,902	36,133	42,543	42,543	59,263
TOTAL EXPENDITURES		239,125	230,436	287,656	287,656	304,052
REVENUES						
50100	STATE REVENUES	403,539	298,348	287,655	287,656	304,164
TOTAL REVENUES		403,539	298,348	287,655	287,656	304,164
NET COSTS DIST ATTY CHILD ABDUCT U.		(164,414)	(67,912)	1	-	(112)

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,114,343	1,006,625	1,190,607	495,421	462,500
520	SERVICES & SUPPLIES	106,559	57,831	154,335	92,318	94,866
550	OTHER CHARGES	18,961	18,497	11,738	3,519	4,658
560	FIXED ASSETS	-	-	50,236	-	-
TOTAL	DIRECT	1,239,863	1,082,953	1,406,916	591,258	562,024
570	OTHER FINANCING USES	142,507	190,256	228,105	108,742	137,977
TOTAL EXPENDITURES		1,382,370	1,273,209	1,635,021	700,000	700,001
REVENUES						
60000	CHARGES FOR SERVICES	1,372,810	1,239,373	1,356,328	700,000	700,000
70000	MISCELLANEOUS CHARGES	871	1	-	-	-
TOTAL REVENUES		1,373,681	1,239,374	1,356,328	700,000	700,000
NET COSTS DA-WELFARE FRAUD INVEST.		8,689	33,835	278,693	-	1

BUDGET CODE 320006

UNIT TITLE - DA IHSS FRAUD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DA IHSS FRAUD
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	114,880	63,181	125,000	-	-
520	SERVICES & SUPPLIES	663	-	-	-	-
570	OTHER FINANCING USES	-	112	-	-	-
TOTAL	DIRECT	115,543	63,293	125,000	-	-
TOTAL EXPENDITURES		115,543	63,293	125,000	-	-
REVENUES						
60000	CHARGES FOR SERVICES	113,149	63,171	125,000	-	-
TOTAL REVENUES		113,149	63,171	125,000	-	-
NET COSTS DA-IHSS FRAUD		2,394	122	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	54,256	83,139	56,456	56,456	56,910
550	OTHER CHARGES	912	2,250	3,457	3,457	3,003
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	55,168	85,389	59,913	59,913	59,913
TOTAL EXPENDITURES		55,168	85,389	59,913	59,913	59,913
REVENUES						
50100	STATE REVENUES	-	71,622	59,913	59,913	59,913
TOTAL REVENUES		-	71,622	59,913	59,913	59,913
NET COSTS DIST. ATTY. - STATE COPS		55,168	13,767	-	-	-

EMPLOYMENT & SOCIAL SERVICES

BUDGET CODE 560001

UNIT TITLE - CHILDRENS TRUST FD AB2994

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - CHILDRENS TRUST FD AB2994
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	30,000	30,000	30,000	30,000	80,000
TOTAL EXPENDITURES		30,000	30,000	30,000	30,000	80,000
REVENUES						
50200	FEDERAL REVENUES	15,901	-	6,667	6,667	6,667
60000	CHARGES FOR SERVICES	14,099	30,000	23,333	23,333	23,333
70000	MISCELLANEOUS REVENUES	-	-	-	-	50,000
TOTAL REVENUES		30,000	30,000	30,000	30,000	80,000
NET COSTS CHILDRENS TRUST FD AB2994		-	-	-	-	-

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BUDGET CODE 560003

UNIT TITLE - WELFARE DOM VIOLENCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE DOM VIOLENCE
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	70,000	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES		70,000	30,000	30,000	30,000	30,000
REVENUES						
20000	LICENSES AND PERMITS	70,000	30,000	30,000	30,000	30,000
TOTAL REVENUES		70,000	30,000	30,000	30,000	30,000
NET COSTS WELFARE DOM VIOLENCE		-	-	-	-	-

BUDGET CODE 570001

UNIT TITLE - WELFARE ADMINISTRATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE ADMINSITRATION
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	11,129,571	11,990,932	12,471,267	12,471,267	12,362,061
520	SERVICES & SUPPLIES	4,427,783	5,111,962	5,940,632	5,940,632	5,996,626
550	OTHER CHARGES	1,043,801	1,259,342	1,525,060	1,525,060	1,606,146
560	FIXED ASSETS	46,365	89,897	55,500	55,500	55,500
TOTAL	DIRECT	16,647,520	18,452,133	19,992,459	19,992,459	20,020,333
570	OTHER FINANCING USES	(17,597,391)	(18,370,677)	(19,671,196)	(19,671,196)	(20,020,542)
TOTAL EXPENDITURES		(949,871)	81,456	321,263	321,263	(209)
REVENUES						
60000	CHARGES FOR SERVICES	3,299	12,285	321,263	321,263	(209)
70000	MISCELLANEOUS REVENUES	1,882	7,383	-	-	-
TOTAL REVENUES		5,181	19,668	321,263	321,263	(209)
NET COSTS WELFARE ADMINISTRATION		(955,052)	61,788	-	-	-

DESS

BUDGET CODE 570003

UNIT TITLE - WELFARE ELIGIBILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE ELEGIBILITY
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	9,312,522	9,925,146	9,974,527	9,974,527	11,007,285
520	SERVICES & SUPPLIES	46,401	51,439	52,078	52,078	52,078
550	OTHER CHARGES	355,964	322,861	370,000	370,000	220,000
TOTAL	DIRECT	9,714,887	10,299,446	10,396,605	10,396,605	11,279,363
570	OTHER FINANCING USES	3,322,750	2,925,573	2,362,902	2,362,902	2,125,964
TOTAL EXPENDITURES		13,037,637	13,225,019	12,759,507	12,759,507	13,405,327
REVENUES						
50100	STATE REVENUES	9,564,132	9,940,949	9,226,586	9,226,586	9,699,587
50200	FEDERAL REVENUES	1,955,532	1,875,539	2,313,481	2,313,481	2,486,300
TOTAL	GOVERNMENTAL REVENUES	11,519,664	11,816,488	11,540,067	11,540,067	12,185,887
60000	CHARGES FOR SERVICES	-	-	25,560	25,560	25,560
70000	MISCELLANEOUS REVENUES	127,163	58,614	187,088	187,088	187,088
TOTAL REVENUES		11,646,827	11,875,102	11,752,715	11,752,715	12,398,535
NET COSTS WELFARE - ELIGIBILITY		1,390,810	1,349,917	1,006,792	1,006,792	1,006,792

BUDGET CODE 570004

UNIT TITLE - WELFARE PROTECTIVE SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE PROTECTIVE SERV.
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,163,701	8,451,020	8,855,746	8,855,746	8,933,246
520	SERVICES & SUPPLIES	1,786,743	1,779,310	1,739,049	1,739,049	1,739,049
550	OTHER CHARGES	1,211,459	1,314,879	1,259,659	1,234,074	1,250,665
TOTAL	DIRECT	11,161,903	11,545,209	11,854,454	11,828,869	11,922,960
570	OTHER FINANCING USES	5,932,256	6,349,823	6,847,366	6,847,366	6,717,430
TOTAL EXPENDITURES		17,094,159	17,895,032	18,701,820	18,676,235	18,640,390
REVENUES						
50100	STATE REVENUES	9,433,907	10,196,399	10,475,754	10,475,754	10,393,745
50200	FEDERAL REVENUES	5,299,899	5,928,412	5,994,213	5,994,213	6,040,377
50300	OTHER INTERGOVT REVENUES	11,400	-	11,440	11,440	11,440
TOTAL	GOVERNMENTAL REVENUES	14,745,206	16,124,811	16,481,407	16,481,407	16,445,562
60000	CHARGES FOR SERVICES	273,382	273,382	352,744	352,744	352,744
70000	MISCELLANEOUS REVENUES	62,777	218,061	68,474	68,474	68,474
TOTAL REVENUES		15,081,365	16,616,254	16,902,625	16,902,625	16,866,780
NET COSTS WELFARE PROTECTIVE SERV.		2,012,794	1,278,778	1,799,195	1,773,610	1,773,610

BUDGET CODE 570006

UNIT TITLE - WELFARE CALWORKS PROGRAM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE CALWORKS PROGRAM
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,979,512	4,216,446	4,270,822	4,270,822	4,281,445
520	SERVICES & SUPPLIES	2,721,572	2,841,497	2,625,969	2,625,969	2,631,869
550	OTHER CHARGES	2,139,526	1,949,330	1,299,953	1,299,953	1,449,953
TOTAL	DIRECT	8,840,610	9,007,273	8,196,744	8,196,744	8,363,267
570	OTHER FINANCING USES	8,019,181	8,745,523	10,070,436	10,070,436	10,786,656
TOTAL EXPENDITURES		16,859,791	17,752,796	18,267,180	18,267,180	19,149,923
REVENUES						
50100	STATE REVENUES	2,577,613	2,894,646	909,053	909,053	909,053
50200	FEDERAL REVENUES	14,242,566	14,092,440	16,702,717	16,702,717	17,585,460
TOTAL	GOVERNMENTAL REVENUES	16,820,179	16,987,086	17,611,770	17,611,770	18,494,513
70000	MISCELLANEOUS REVENUES	1,305	400	-	-	-
TOTAL REVENUES		16,821,484	16,987,486	17,611,770	17,611,770	18,494,513
NET COSTS WELFARE CALWORKS PROGRAM		38,307	765,310	655,410	655,410	655,410

BUDGET CODE 570008

UNIT TITLE - WELFARE PUBLIC GUARDIAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE PUBLIC GUARDIAN
ACTIVITY -26 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	338,901	350,591	405,836	405,836	405,836
520	SERVICES & SUPPLIES	648	425	5,783	5,783	5,783
550	OTHER CHARGES	49,989	60,570	59,500	59,500	59,500
TOTAL	DIRECT	389,538	411,586	471,119	471,119	471,119
570	OTHER FINANCING USES	323,204	349,773	390,492	390,492	390,492
TOTAL EXPENDITURES		712,742	761,359	861,611	861,611	861,611
REVENUES						
60000	CHARGES FOR SERVICES	179,813	381,016	275,094	275,094	275,094
TOTAL REVENUES		179,813	381,016	275,094	275,094	275,094
NET COSTS WELFARE-PUBLIC GUARDIAN		532,929	380,343	586,517	586,517	586,517

DESS

BUDGET CODE 580

UNIT TITLE - WELFARE AIDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE AIDS
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	74,996,652	78,650,986	84,827,005	84,827,006	85,250,726
TOTAL EXPENDITURES		74,996,652	78,650,986	84,827,005	84,827,006	85,250,726
REVENUES						
50100	STATE REVENUES	23,307,513	23,089,521	44,052,806	44,052,806	44,476,526
50200	FEDERAL REVENUES	39,723,217	42,032,534	26,486,063	26,486,063	26,486,063
TOTAL	GOVERNMENTAL REVENUES	63,030,730	65,122,055	70,538,869	70,538,869	70,962,589
60000	CHARGES FOR SERVICES	-	1,452	-	-	-
70000	MISCELLANEOUS REVENUES	-	465,593	-	-	-
TOTAL REVENUES		63,030,730	65,589,100	70,538,869	70,538,869	70,962,589
NET COSTS WELFARE AIDS		11,965,922	13,061,886	14,288,136	14,288,137	14,288,137

BUDGET CODE 581

UNIT TITLE - WELFARE SED-FOSTER CARE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE SED-FOSTER CARE
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	538,315	495,566	651,538	651,538	651,538
TOTAL EXPENDITURES		538,315	495,566	651,538	651,538	651,538
REVENUES						
50100	STATE REVENUES	283,212	253,132	260,615	260,615	260,615
TOTAL REVENUES		283,212	253,132	260,615	260,615	260,615
NET COSTS WELFARE - SED-FOSTER CARE		255,103	242,434	390,923	390,923	390,923

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BUDGET CODE 590

UNIT TITLE - WELFARE GENERAL RELIEF

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - WELFARE GENERAL RELIEF
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	4,090	105	69,600	69,600	69,600
550	OTHER CHARGES	585,570	723,986	649,305	649,305	649,305
TOTAL	DIRECT	589,660	724,091	718,905	718,905	718,905
TOTAL EXPENDITURES		589,660	724,091	718,905	718,905	718,905
REVENUES						
70000	MISCELLANEOUS REVENUES	3,395	25	-	-	-
TOTAL REVENUES		3,395	25	-	-	-
NET COSTS WELFARE GENERAL RELIEF		586,265	724,066	718,905	718,905	718,905

FARM, HOME & 4-H

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 6 - FARM, HOME & 4-H DEPT
ACTIVITY -62 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	140,003	148,333	153,318	154,129	153,882
520	SERVICES & SUPPLIES	104,689	98,896	142,448	134,948	137,727
550	OTHER CHARGES	3,647	9,101	6,000	6,000	6,000
560	FIXED ASSETS	-	-	27,659	27,659	27,659
TOTAL	DIRECT	248,339	256,330	329,425	322,736	325,268
570	OTHER FINANCING USES	4,142	4,124	4,686	4,686	4,759
TOTAL EXPENDITURES		252,481	260,454	334,111	327,422	330,027
REVENUES						
70000	MISCELLANEOUS REVENUES	85	113	-	-	-
TOTAL REVENUES		85	113	-	-	-
NET COSTS FARM, HOME & 4-H DEPT		252,396	260,341	334,111	327,422	330,027

F H & 4 H

FIRE

BUDGET CODE 175002

UNIT TITLE - FIRE EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - FIRE EQUIP REPLACEMENT
ACTIVITY - 24 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	1,100	1,155	-	-	-
550	OTHER CHARGES	306,024	306,775	2,397	2,397	2,786
560	FIXED ASSETS	-	-	500,000	500,000	500,000
TOTAL	DIRECT	307,124	307,930	502,397	502,397	502,786
570	OTHER FINANCING USES	-	-	-	303,000	303,000
TOTAL EXPENDITURES		307,124	307,930	502,397	805,397	805,786
NET COSTS FIRE - EQUIP REPLACEMENT		307,124	307,930	502,397	805,397	805,786

BUDGET CODE 450001

UNIT TITLE - FIRE PROT. - REG. SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - FIRE PROT. - REG. SERV.
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	12,835,869	13,404,998	15,515,433	14,108,082	14,544,298
550	OTHER CHARGES	91,561	104,108	129,689	129,689	132,835
560	FIXED ASSETS	-	-	64,442	94,442	194,442
TOTAL	DIRECT	12,927,430	13,509,106	15,709,564	14,332,213	14,871,575
570	OTHER FINANCING USES	-	-	-	420,000	420,000
TOTAL EXPENDITURES		12,927,430	13,509,106	15,709,564	14,752,213	15,291,575
REVENUES						
50100	STATE REVENUES	-	412,175	38,000	-	-
50200	FEDERAL REVENUES	-	249,330	160,000	-	-
50300	OTHER INTERGOVT REVENUES	-	63,194	44,600	44,600	44,600
TOTAL GOVERNMENTAL REVENUES		-	724,699	242,600	44,600	44,600
60000	CHARGES FOR SERVICES	-	117,395	86,000	116,000	216,000
70000	MISCELLANEOUS REVENUES	15,217	6,377	42,935	29,674	29,674
TOTAL REVENUES		15,217	848,471	371,535	190,274	290,274
NET COSTS FIRE PROT.-REG. SERV.		12,912,213	12,660,635	15,338,029	14,561,939	15,001,301

BUDGET CODE 450002

UNIT TITLE - FIRE PROT. - VOL. PRGRM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - FIRE PROT. - VOL PRGRM
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	55,360	61,021	59,376	59,376	76,721
520	SERVICES & SUPPLIES	483,109	372,194	637,486	445,486	443,630
550	OTHER CHARGES	19,148	9,568	20,043	20,043	21,800
560	FIXED ASSETS	103,104	7,409	-	-	-
TOTAL	DIRECT	660,721	450,192	716,905	524,905	542,151
TOTAL EXPENDITURES		660,721	450,192	716,905	524,905	542,151
REVENUES						
70000	MISCELLANEOUS REVENUES	-	8,150	-	-	-
TOTAL REVENUES		-	8,150	-	-	-
NET COSTS FIRE PROT. VOL. PRGRM		660,721	442,042	716,905	524,905	542,151

BUDGET CODE 450003

UNIT TITLE - FIRE - ANCILLARY SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - FIRE - ANCILLARY SERVICES
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	121,341	92,078	233,261	213,261	213,261
550	OTHER CHARGES	-	-	-	-	-
560	FIXED ASSETS	36,526	-	40,000	-	
TOTAL	DIRECT	157,867	92,078	273,261	213,261	213,261
TOTAL EXPENDITURES		157,867	92,078	273,261	213,261	213,261
REVENUES						
50100	STATE REVENUES	15,000	33,256	-	13,261	13,261
50200	FEDERAL REVENUES	-	189,740		160,000	160,000
TOTAL	GOVERNMENTAL REVENUES	15,000	222,996	-	173,261	173,261
TOTAL REVENUES		15,000	222,996	-	173,261	173,261
NET COSTS FIRE - ANCILLARY SERVICES		142,867	(130,918)	273,261	40,000	40,000

BUDGET CODE 450004

UNIT TITLE - POWER LINE INSPECT PRGRM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - POWER LINE INSPECT PRGRM
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	4,179	204	-	-	-
550	OTHER CHARGES	40	2	-	-	-
TOTAL	DIRECT	4,219	206	-	-	-
TOTAL EXPENDITURES		4,219	206	-	-	-
REVENUES						
60000	CHARGES FOR SERVICES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POWER LINE INSPECT PRGM		4,219	206	-	-	-

GENERAL SERVICES

BUDGET CODE 020003

UNIT TITLE - GENERAL SERVICE ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - GENERAL SERVICE ADMIN
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	371,084	468,298	534,583	747,735	745,832
520	SERVICES & SUPPLIES	43,513	71,799	52,733	456,383	456,719
550	OTHER CHARGES	539	2,174	2,000	2,000	2,000
560	FIXED ASSETS	-	-	310	310	310
TOTAL	DIRECT	415,136	542,271	589,626	1,206,428	1,204,861
570	OTHER FINANCING USES	11,584	32,619	2,819	2,819	2,839
TOTAL EXPENDITURES		426,720	574,890	592,445	1,209,247	1,207,700
REVENUES						
60000	CHARGES FOR SERVICES	120,653	142,530	126,076	126,076	228,421
70000	MISCELLANEOUS REVENUES	51	8	-	-	-
TOTAL REVENUES		120,704	142,538	126,076	126,076	228,421
NET COSTS GENERAL SERVICES ADMIN		306,016	432,352	466,369	1,083,171	979,279

GEN SVCS

BUDGET CODE 060002

UNIT TITLE - PURCHASING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - PURCHASING
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	245,934	244,744	405,211	356,957	356,215
520	SERVICES & SUPPLIES	36,610	43,872	50,198	50,198	50,722
560	FIXED ASSETS	-	-	758	758	758
TOTAL	DIRECT	282,544	288,616	456,167	407,913	407,695
570	OTHER FINANCING USES	(123,897)	(99,713)	(125,581)	(125,581)	(138,765)
TOTAL EXPENDITURES		158,647	188,903	330,586	282,332	268,930
REVENUES						
60000	CHARGES FOR SERVICES	157,281	175,399	225,452	225,452	267,511
70000	MISCELLANEOUS REVENUES	7	7	-	-	-
TOTAL REVENUES		157,288	175,406	225,452	225,452	267,511
NET COSTS PURCHASING		1,359	13,497	105,134	56,880	1,419

BUDGET CODE 605

UNIT TITLE - VETERAN'S SERVICE OFFICER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - VETERAN'S SERVICE OFFICER
ACTIVITY -54 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	185,283	122,146	201,381	153,149	152,617
520	SERVICES & SUPPLIES	25,745	52,934	47,872	47,872	46,229
550	OTHER CHARGES	-	33	-	-	-
560	FIXED ASSETS	-	-	266	266	266
TOTAL	DIRECT	211,028	175,113	249,519	201,287	199,112
570	OTHER FINANCING USES	3,735	15,412	5,991	5,991	17,393
TOTAL EXPENDITURES		214,763	190,525	255,510	207,278	216,505
REVENUES						
50100	STATE REVENUES	44,074	47,599	45,000	45,000	45,000
70000	MISCELLANEOUS REVENUES	5	7	-	-	-
TOTAL REVENUES		44,079	47,606	45,000	45,000	45,000
NET COSTS VETERAN'S SERVICE OFFICER		170,684	142,919	210,510	162,278	171,505

GEN SVCS

BUDGET CODE 641

UNIT TITLE - VETERAN'S MEMORIAL HALLS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 7 - VETERAN'S MEMORIAL HALLS
ACTIVITY -71 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	283,522	290,528	293,756	293,756	347,475
550	OTHER CHARGES	123,431	123,431	-	-	-
560	FIXED ASSETS	-	-	25,535	25,535	25,535
TOTAL	DIRECT	406,953	413,959	319,291	319,291	373,010
570	OTHER FINANCING USES	11,471	2,300	11,783	11,783	1,967
TOTAL EXPENDITURES		418,424	416,259	331,074	331,074	374,977
REVENUES						
40100	USE OF MONEY AND PROPERTY	35,215	65,451	31,000	31,000	31,000
70000	MISCELLANEOUS REVENUES	-	176	-	-	-
TOTAL REVENUES		35,215	65,627	31,000	31,000	31,000
NET COSTS VETERAN'S MEMORIAL HALLS		383,209	350,632	300,074	300,074	343,977

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Facilities
Services ISF
F-7200

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services:				
County Operating Departments	2,917,589	3,126,986	3,028,661	4,553,062
ISF Operating Departments	81,419	99,595	83,719	100,453
Charges to Outside Users	254,073	374,857	283,100	277,983
Enterprise Operating Departments	31,885	13,202	15,866	15,977
Other Income:				
Interest	1,696	3,466	-	-
Capital Contributions - Fund 0043	23,682	(14,972)	-	-
Operating Transfers - Fac Srvcs	(36,424)	72,543	-	-
Misc. Revenue	162	5,681	-	-
Total Income	3,274,082	3,681,358	3,411,346	4,947,475
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	2,033,503	2,014,276	2,436,689	2,417,634
Clothing & Personal Supplies	3,091	1,034	7,600	7,600
Communications	13,858	13,256	14,500	14,500
Household Expense	101,607	109,816	121,000	121,000
General Insurance	10,808	13,470	20,782	18,515
Maintenance - Equipment	19,456	16,631	27,000	27,000
Maintenance - Str,Imp,& Grnds	690,732	986,617	1,839,667	1,887,054
Memberships	95	597	1,200	1,200
Office Expense	10,161	10,530	18,552	18,552
Prof. & Specialized Services	8,295	11,417	10,000	10,000
Small Tools	9,209	8,607	20,000	20,000
Publications & Legal Notices	-	300	-	-
Special Department Expense	1,019	2,256	2,100	2,100
Transportation & Travel	44,866	43,526	55,350	55,350
Utilities	35,783	29,896	38,600	38,600
Depreciation	40,917	40,145	46,919	46,919
Data Processing	38,693	45,776	47,000	47,000
Interfund Expenditures	227,366	261,751	214,451	214,451
Other Reserves	(4,493)	(4,493)	-	-
Total Expenses	3,284,966	3,605,408	4,921,410	4,947,475
EXCESS INCOME OVER (UNDER) EXPENSES	(10,884)	75,950	(1,510,064)	-
REVENUE SUMMARY				
F-0010 County General	2,438,032	2,318,669	2,311,956	3,717,683
F-0021 Public Health	-	136,593	-	81,425
F-0022 Behavioral Health	-	181,326	-	180,694
F-0030 Road	182,707	162,249	173,259	195,246
F-0041 Capital Projects	-	84,991	80,789	33,571
F-0043 ISF Equipment Replacement	-	-	181,158	-
F-0080 Water Services	17,076	20,938	16,193	17,879
F-0100 Fire Protection	89,006	78,919	84,404	107,292
F-0110 Library	190,768	143,301	180,902	219,272
Subtotal	2,917,589	3,126,986	3,028,661	4,553,062
Charges to Outside Users	254,073	374,857	283,100	277,983
Enterprise Operating	31,885	13,202	15,866	15,977
ISF Operating	81,419	99,595	83,719	100,453
Combined Revenue	3,284,966	3,614,640	3,411,346	4,947,475
Total Expenditures	3,284,966	3,605,408	4,921,410	4,947,475
Other Revenue	(10,884)	66,718	-	-
REVENUE OVER (UNDER)	(10,884)	75,950	(1,510,064)	-

GEN SVCS

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Central
Duplicating
F-7230

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services				
County Operating Departments	582,392	600,587	814,922	836,569
ISF Operating Departments	15,404	8,514	12,133	12,133
Charges to Outside Users	77,561	79,805	115,223	115,389
Enterprise Operating Departments	3,588	4,179	3,954	4,060
Other Income:				
Interest	329	1,029	-	-
Operating Transfers - Duplicating	(2,542)	(3,870)	-	-
Capital Contributions - Fund 0043	11,957	-	-	-
Miscellaneous	4	4	-	-
Total Income	688,693	690,248	946,232	968,151
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	143,524	168,023	183,783	183,536
Communications	820	824	862	862
Household Expense	2,057	2,071	2,100	2,100
General Insurance	226	327	410	361
Maintenance - Equipment	18,610	23,727	31,900	31,900
Maintenance - Str,Imp,& Grnds	7,774	6,463	7,105	8,733
Office Expense	1,436	3,109	3,183	3,183
Rents & Leases - Equipment	72,381	33,512	48,000	48,000
Special Departmental Expenses	6,200	12,759	8,600	8,600
Data Processing	2,490	3,893	3,449	3,449
Transportation & Travel	87	154	1,200	1,200
Utilities	6,192	5,166	6,400	6,400
Depreciation	2,771	4,099	4,734	4,734
Supplies for Reissue	377,841	407,907	636,000	636,000
Interfund Expenditures	24,986	26,987	29,093	29,093
Other Reserves	(229)	(229)	-	-
Total Expenses	667,164	698,792	966,819	968,151
EXCESS INCOME OVER (UNDER) EXPENSES	21,529	(8,544)	(20,587)	-
REVENUE SUMMARY				
F-0010 County General	316,555	242,879	379,934	313,359
F-0020 Welfare	197,671	211,879	237,247	299,807
F-0021 Public Health	-	24,648	33,751	42,331
F-0022 Behavioral Health	-	80,525	82,177	103,071
F-0025 Child Support Services	43,531	15,037	52,247	37,943
F-0030 Road	7,216	6,892	8,661	11,203
F-0080 Water Services	4,192	1,667	5,031	3,623
F-0100 Fire Protection	9,788	12,506	11,747	19,272
F-0110 Library	3,360	4,411	4,032	5,888
F-0150 Fish & Game	79	143	95	72
Subtotal	582,392	600,587	814,922	836,569
Charges to Outside Users	77,561	79,805	115,223	115,389
Enterprise Operating	3,588	4,179	3,954	4,060
ISF Operating	15,404	8,514	12,133	12,133
Combined Revenue	678,945	693,085	946,232	968,151
Total Expenditures	667,164	698,792	966,819	968,151
Other Revenue	9,749	(2,837)	-	-
REVENUE OVER (UNDER)	21,529	(8,544)	(20,587)	-

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Central Stores
ISF
F-7240

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services:				
County Operating Departments	802,828	857,709	1,147,712	921,242
ISF Operating Departments	5,937	6,099	122,578	6,655
Charges to Outside Users	94,953	97,813	6,655	104,045
Enterprise Operating Departments	3,307	2,736	3,230	3,008
Other Income:				
Interest	799	11	-	-
Operating Transfers - Stores	(4,766)	(4,618)	-	-
Capital Contributions - Gen Fund	11,599	(24,769)	-	-
Miscellaneous Revenue	3	2	-	-
Total Income	914,662	934,983	1,280,175	1,034,950
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	108,882	118,171	131,633	131,409
Communications	1,105	925	1,220	1,220
Household Expense	2,326	2,314	2,450	2,450
General Insurance	774	809	849	752
Maintenance - Equipment	2,617	4,168	2,300	2,300
Maintenance - Str,Imp,& Grnds	8,952	8,784	9,400	11,679
Office Expense	15,218	13,676	15,440	15,440
Rents & Leases - Equipment	14,479	14,479	15,280	15,280
Spec Departmental Expense	-	88	-	-
Data Processing	2,213	2,708	2,500	2,500
Transportation & Travel	3,381	994	900	900
Utilities	6,052	4,818	6,350	6,350
Depreciation	5,225	5,161	5,225	5,225
Interfund Expenditures	24,084	29,591	28,612	28,612
Other Reserves	(459)	(543)	-	-
Supplies for Reissue	718,497	753,560	780,000	810,833
Total Expenses	913,345	959,703	1,002,159	1,034,950
EXCESS INCOME OVER (UNDER) EXPENSES	1,317	(24,720)	278,016	-
REVENUE SUMMARY				
F-0010 County General	430,128	388,068	569,291	417,070
F-0020 Welfare	234,382	286,734	310,214	288,296
F-0021 Public Health	-	33,610	36,673	31,824
F-0022 Behavioral Health	-	36,812	48,464	52,879
F-0025 Child Support Services	118,727	90,325	157,140	106,293
F-0030 Road	3,786	3,549	5,011	3,796
F-0080 Water Services	2,766	1,227	3,661	1,381
F-0100 Fire Protection	2,684	1,585	3,553	3,980
F-0110 Library	10,182	15,700	13,477	15,514
F-0150 Fish & Game	173	99	228	209
Subtotal	802,828	857,709	1,147,712	921,242
Charges to Outside Users	94,953	97,813	6,655	104,045
Enterprise Operating	3,307	2,736	3,230	3,008
ISF Operating	5,937	6,099	122,578	6,655
Combined Revenue	907,025	964,357	1,280,175	1,034,950
Total Expenditures	913,345	959,703	1,002,159	1,034,950
Other Revenue	7,636	(29,374)	-	-
REVENUE OVER (UNDER)	1,317	(24,720)	278,016	-

GEN SVCS

HUMAN RESOURCES

BUDGET CODE 090

UNIT TITLE - HUMAN RESOURCES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - HUMAN RESOURCES
ACTIVITY - 13 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	915,688	955,499	1,334,418	1,222,452	1,218,644
520	SERVICES & SUPPLIES	232,825	217,000	351,730	303,468	302,323
560	FIXED ASSETS	-	-	6,500	6,500	6,500
TOTAL	DIRECT	1,148,513	1,172,499	1,692,648	1,532,420	1,527,467
570	OTHER FINANCING USES	(709,233)	(394,286)	(425,598)	(425,598)	(487,231)
TOTAL EXPENDITURES		439,280	778,213	1,267,050	1,106,822	1,040,236
REVENUES						
60000	CHARGES FOR SERVICES	445,965	806,618	937,791	937,791	1,041,743
70000	MISCELLANEOUS REVENUES	86	996	-	-	-
TOTAL REVENUES		446,051	807,614	937,791	937,791	1,041,743
NET COSTS HUMAN RESOURCES		(6,771)	(29,401)	329,259	169,031	(1,507)

INFORMATION SYSTEMS

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Information Systems
F-7010

INFO SYS

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME :				
Charges for Services:				
County Operating Departments	2,223,752	2,754,423	2,773,710	2,978,050
ISF Operating Departments	52,373	64,566	64,142	64,142
I.S. Charges to O/S Users	13,690	13,593	16,843	14,811
Enterprise Operating Departments	24,070	31,146	31,356	32,594
Other Income:				
Interest	8,264	10,507	-	-
Capital Contrib - Fund 0043	413,257	346,443	-	-
Operating Transfer - IS	(204,921)	(265,667)	-	-
Reimb of Prior Year Exp / Miscellaneous	1,408	1,652	1,000	1,000
Total Income	2,531,895	2,956,663	2,887,051	3,090,597
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	1,332,930	1,733,733	2,044,876	2,025,568
Communications	88,951	156,253	95,680	95,680
Supplies For Reissue	-		-	-
Household Expense	24,003	24,670	25,000	25,000
General Insurance	1,143	2,097	2,696	2,427
Maintenance - Equipment	185,120	205,161	294,288	351,963
Maintenance - Str,Imp,& Grnds	22,045	38,001	22,800	32,994
Rents & Leases - Equipment	4,789	5,092	5,174	5,174
Office Expense	205,959	261,999	124,442	124,442
Professional & Specialized Services	17,660	33,295	36,000	59,040
Memberships	51	185	185	185
Special Departmental Expenses	2,884	5,400	600	600
Transportation & Travel	37,756	59,733	71,081	79,081
Utilities	47,323	52,068	52,200	52,200
Depreciation	208,408		209,239	209,239
Data Processing	-	269,154	-	-
Interfund Expenses	141,356	39,030	27,004	27,004
Required Expend Reduction	-	-	-	-
Other Reserves	(3,487)	(3,487)	-	-
Total Expenses	2,316,891	2,882,384	3,011,265	3,090,597
EXCESS INCOME OVER (UNDER) EXPENSES	215,004	74,279	(124,214)	-
REVENUE SUMMARY				
F-0010 County General	1,330,706	997,044	953,394	1,140,505
F-0020 Welfare	595,276	737,132	686,519	743,258
F-0021 Public Health	-	236,043	235,941	255,775
F-0022 Behavioral Health	-	435,127	443,917	480,770
F-0025 Child Support Services	136,712	142,826	140,918	152,563
F-0030 Road	108,207	140,874	131,291	142,159
F-0080 Water Services	3,950	5,651	6,057	6,641
F-0100 Fire Protection	13,284	16,252	138,433	15,648
F-0110 Library	35,619	43,474	37,240	40,731
Subtotal	2,223,753	2,754,423	2,773,710	2,978,050
I.S. Charges to O/S Users	13,690	13,593	16,843	14,811
Enterprise Operating	24,070	31,146	31,356	32,594
ISF Operating	52,373	64,566	64,142	64,142
Combined Revenue	2,313,886	2,863,728	2,886,051	3,089,597
Total Expenditures	2,316,891	2,882,384	3,011,265	3,090,597
Other Revenue	218,009	92,935	1,000	1,000
REVENUE OVER (UNDER)	215,004	74,279	(124,214)	-

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2007-2008

Schedule 10
Central
Communications ISF
F-7250

OPERATING DETAIL (1)	Actual 2005-06 (2)	Actual 2006-07 (3)	Proposed Budget 2007-08 (4)	Approved Budget 2007-08 (5)
INCOME				
Charges for Services:				
County Operating Departments	1,870,769	1,805,275	2,336,900	2,377,890
ISF Operating Departments	111,514	175,480	115,082	115,082
911 Coordination	45,781	19,427	42,000	42,000
Radio MTCE - County / Outside	21,863	14,339	-	-
Charges to Outside Users	138,640	139,657	133,276	118,731
Enterprise Operating Departments	13,004	16,578	13,834	14,071
Other Income:				
Use of Property	700	3,060	-	-
Misc. Revenue	684	41	-	-
Capital Contributions - Gen Fund	388,821	-	-	-
Operating Transfers - Communications	(69,923)	48,680	-	-
Interest	4,190	4,728	-	-
Total Income	2,526,042	2,227,265	2,641,092	2,667,774
EXPENSES				
Other Operating Expenses:				
Stock	2,002	3,407	6,800	6,800
Salaries & Benefits	343,132	415,042	517,852	529,994
Clothing & Personal Supplies	64	-	-	-
Communications	1,575,786	1,646,471	1,627,500	1,627,500
Household Expense	4,321	4,459	4,400	4,400
General Insurance	1,209	1,306	33,877	30,056
Maintenance - Equipment	70,551	51,633	113,071	113,071
Maintenance - Str,Imp,& Grnds	3,596	6,452	3,760	5,499
Memberships	373	528	770	770
Office Expense	18,055	11,301	41,859	41,859
Prof. & Specialized Services	6,076	-	25,000	25,000
Publications $ Legal Notice	-	250	250	250
Rents & Leases - Equipment	-		565	565
Rents & Leases - Buildings	1,050	1,050	2,825	2,825
Data Processing	5,533	6,770	6,218	6,218
Transportation & Travel	7,604	7,509	10,000	10,000
Special Departmental Expenses	249	1,097	126,250	126,250
Utilities	10,948	11,816	11,500	11,500
Depreciation	70,492	51,889	70,493	70,493
Small Tools	5,103	1,087	12,000	12,000
Interfund Expenditures	39,798	49,187	42,724	42,724
Other Reserves	(569)	(569)	-	-
Total Expenses	2,165,372	2,270,685	2,657,714	2,667,774
EXCESS INCOME OVER (UNDER) EXPEN!	360,670	(43,420)	(16,622)	-
REVENUE SUMMARY				
F-0010 County General	1,171,797	672,940	1,095,250	883,535
F-0020 Welfare	411,560	400,468	384,676	531,355
F-0021 Public Health	-	134,026	147,347	165,797
F-0022 Behavioral Health	-	372,349	440,990	496,209
F-0025 Child Support Services	85,228	50,986	79,660	86,314
F-0030 Road	63,200	62,613	59,072	85,646
F-0050 Sppl Law Enforcement	-	844	-	-
F-0080 Water Services	5,139	2,200	4,804	3,412
F-0100 Fire Protection	108,854	86,986	101,743	87,894
F-0110 Library	24,991	21,863	23,358	37,728
Subtotal	1,870,769	1,805,275	2,336,900	2,377,890
911 Coordination Reimbursement	45,781	19,427	42,000	42,000
Charges to Outside Users	138,640	139,657	133,276	118,731
Radio MTCE - County / Outside	21,863	14,339	-	-
Enterprise Operating	13,004	16,578	13,834	14,071
ISF Operating	111,514	175,480	115,082	115,082
Combined Revenue	2,201,570	2,170,756	2,641,092	2,667,774
Total Expenditures	2,165,372	2,270,685	2,657,714	2,667,774
Other Revenue	324,472	56,509	-	-
REVENUE OVER (UNDER)	360,670	(43,420)	(16,622)	-

LIBRARY

LIBRARY

BUDGET CODE 629

UNIT TITLE - LIBRARIES - LITERACY GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 6 - LIBRARIES - LITERACY GRANT
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	208,158	214,057	214,514	213,084	213,084
520	SERVICES & SUPPLIES	63,998	33,649	28,731	28,731	28,813
550	OTHER CHARGES	8,902	8,107	9,645	9,645	8,904
TOTAL	DIRECT	281,058	255,813	252,890	251,460	250,801
TOTAL EXPENDITURES		281,058	255,813	252,890	251,460	250,801
REVENUES						
50100	STATE REVENUES	-	62,369	54,094	54,094	54,094
50200	FEDERAL REVENUES	-	33,190	2,000	2,000	2,000
TOTAL	GOVERNMENTAL REVENUES	-	95,559	56,094	56,094	56,094
60000	CHARGES FOR SERVICES	-	66	-	-	-
70000	MISCELLANEOUS REVENUES	-	1,500	-	-	-
TOTAL REVENUES		-	97,125	56,094	56,094	56,094
NET COSTS LIBRARIES-LITERACY GRANT		281,058	158,688	196,796	195,366	194,707

LIBRARY

BUDGET CODE 630

UNIT TITLE - LIBRARIES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 6 - LIBRARIES
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,605,065	1,784,829	2,028,814	1,777,699	1,965,841
520	SERVICES & SUPPLIES	610,324	680,860	730,343	687,149	728,719
550	OTHER CHARGES	46,152	50,164	57,288	57,288	59,735
560	FIXED ASSETS	-	-	71,420	71,420	71,420
TOTAL	DIRECT	2,261,541	2,515,853	2,887,865	2,593,556	2,825,715
TOTAL EXPENDITURES		2,261,541	2,515,853	2,887,865	2,593,556	2,825,715
REVENUES						
50100	STATE REVENUES	-	135,002	125,000	125,000	125,000
50300	OTHER INTERGOVT REVENUES	-	157,359	169,511	169,511	169,511
TOTAL	GOVERNMENTAL REVENUES	-	292,361	294,511	294,511	294,511
60000	CHARGES FOR SERVICES	-	109,159	89,000	89,000	89,000
70000	MISCELLANEOUS REVENUES	-	108,570	56,000	56,000	56,000
TOTAL REVENUES		-	510,090	439,511	439,511	439,511
NET COSTS LIBRARIES		2,261,541	2,005,763	2,448,354	2,154,045	2,386,204

PROBATION

BUDGET CODE 420001

UNIT TITLE - JUVENILE HALL GEN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - JUVENILE HALL
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,091,867	3,330,732	4,490,013	3,568,601	3,571,528
520	SERVICES & SUPPLIES	1,084,352	1,115,150	1,809,150	1,295,588	1,280,041
550	OTHER CHARGES	2,304	3,032	5,000	5,000	5,000
560	FIXED ASSETS	-	-	40,992	40,992	40,992
TOTAL	DIRECT	4,178,523	4,448,914	6,345,155	4,910,181	4,897,561
570	OTHER FINANCING USES	63,652	65,394	87,282	77,282	84,363
TOTAL EXPENDITURES		4,242,175	4,514,308	6,432,437	4,987,463	4,981,924
REVENUES						
30000	FINES, FORFIETS, PENALTIES	-	-	-	-	-
50100	STATE REVENUES	71,553	83,062	85,000	85,000	85,000
60000	CHARGES FOR SERVICES	39,690	38,431	40,000	40,000	40,000
70000	MISCELLANEOUS REVENUES	252	76	-	-	-
TOTAL REVENUES		111,495	121,569	125,000	125,000	125,000
NET COSTS JUVENILE HALL GEN		4,130,680	4,392,739	6,307,437	4,862,463	4,856,924

PROBATION

BUDGET CODE 430001

UNIT TITLE - PROBATION GEN. SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PROBATION GEN SERVICES
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,353,184	6,886,372	8,145,547	7,900,239	7,875,455
520	SERVICES & SUPPLIES	1,615,313	1,629,928	1,972,896	1,952,898	1,940,655
550	OTHER CHARGES	47,444	86,847	76,075	76,075	76,075
560	FIXED ASSETS	-	53,440	56,889	56,889	56,889
TOTAL	DIRECT	8,015,941	8,656,587	10,251,407	9,986,101	9,949,074
570	OTHER FINANCING USES	(437,095)	206,355	258,693	258,693	270,600
TOTAL EXPENDITURES		7,578,846	8,862,942	10,510,100	10,244,794	10,219,674
REVENUES						
50100	STATE REVENUES	1,014,833	1,017,814	1,061,500	1,061,500	1,061,500
50200	FEDERAL REVENUES	1,614,616	1,756,404	1,326,069	1,356,069	1,356,069
50300	OTHER INTERGOVT REVENUES	72,533	105,585	134,950	134,950	134,950
TOTAL	GOVERNMENTAL REVENUES	2,701,982	2,879,803	2,522,519	2,552,519	2,552,519
60000	CHARGES FOR SERVICES	426,261	1,233,816	1,407,967	1,407,967	1,407,967
70000	MISCELLANEOUS REVENUES	1,147	132,166	29,659	29,659	29,659
80000	OTHER FINANCING SOURCES	711,151	661,648	693,751	693,751	693,751
TOTAL REVENUES		3,840,541	4,907,433	4,653,896	4,683,896	4,683,896
NET COSTS PROBATION GEN. SERVICES		3,738,305	3,955,509	5,856,204	5,560,898	5,535,778

BUDGET CODE 4300006

UNIT TITLE - PROBATION VCTM WTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PROBATION VCTM WTS
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	183,258	190,106	232,282	232,282	231,830
520	SERVICES & SUPPLIES	27,564	25,251	35,854	35,854	36,458
TOTAL	DIRECT	210,822	215,357	268,136	268,136	268,288
570	OTHER FINANCING USES	4,598	5,023	5,707	5,707	6,291
TOTAL EXPENDITURES		215,420	220,380	273,843	273,843	274,579
REVENUES						
50100	STATE REVENUES	97,104	122,734	104,752	104,752	105,488
50200	FEDERAL REVENUES	57,289	85,454	83,518	83,518	83,518
TOTAL	GOVERNMENTAL REVENUES	154,393	208,188	188,270	188,270	189,006
70000	MISCELLANEOUS REVENUES	750	-	85,573	85,573	85,573
TOTAL REVENUES		155,143	208,188	273,843	273,843	274,579
NET COSTS PROBATION VCTM WTS		60,277	12,192	-	-	-

PROBATION

BUDGET CODE 4300087

UNIT TITLE - PROBATION BD/CONT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PROBATION BD/CONT
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	130,736	136,698	148,653	148,653	148,096
520	SERVICES & SUPPLIES	35,672	92,140	128,005	128,005	127,962
TOTAL	DIRECT	166,408	228,838	276,658	276,658	276,058
570	OTHER FINANCING USES	2,896	3,493	4,132	4,132	4,039
TOTAL EXPENDITURES		169,304	232,331	280,790	280,790	280,097
REVENUES						
50100	STATE REVENUES	142,038	202,993	240,440	240,440	239,747
70000	MISCELLANEOUS REVENUES	68	18	40,350	40,350	40,350
TOTAL REVENUES		142,106	203,011	280,790	280,790	280,097
NET COSTS PROBATION BD/CONT		27,198	29,320	-	-	-

BUDGET CODE 431

UNIT TITLE - JUV JUSTICE PLAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - JUV JUSTICE PLAN
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	15,792	-	-	-
570	OTHER FINANCING USES	587,301	661,648	693,751	693,751	693,751
TOTAL EXPENDITURES		587,301	677,440	693,751	693,751	693,751
REVENUES						
50100	STATE REVENUES	-	693,751	693,751	693,751	693,751
TOTAL REVENUES		-	693,751	693,751	693,751	693,751
NET COSTS PROB - JUV JUSTICE PLAN		587,301	(16,311)	-	-	-

PROBATION

BUDGET CODE 602

UNIT TITLE - INSTITUTIONAL/CORRECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - INSTITUTIONAL/CORRECTION
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	199,859	201,287	228,672	228,672	228,672
TOTAL	DIRECT	199,859	201,287	228,672	228,672	228,672
570	OTHER FINANCING USES	949	889	1,328	1,328	1,382
TOTAL EXPENDITURES		200,808	202,176	230,000	230,000	230,054
NET COSTS INSTITUTIONAL/CORRECTION.		200,808	202,176	230,000	230,000	230,054

BUDGET CODE 603

UNIT TITLE - JUVENILE COURT WARDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 5 - JUVENILE COURT WARDS
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	-	-	1,498	1,498	1,498
570	OTHER FINANCING USES	2	1	2	2	3
TOTAL EXPENDITURES		2	1	1,500	1,500	1,501
NET COSTS JUVENILE COURT WARDS		2	1	1,500	1,500	1,501

PROBATION

PUBLIC HEALTH

BUDGET CODE 490

UNIT TITLE - ANIMAL CONTROL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - ANIMAL CONTROL
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	380,544	-	-	-	-
520	SERVICES & SUPPLIES	327,513	-	-	-	-
550	OTHER CHARGES	14,919	-	-	-	-
560	FIXED ASSETS	15,311	-	-	-	-
TOTAL	DIRECT	738,287	-	-	-	-
570	OTHER FINANCING USES	15,522	-	-	-	-
TOTAL EXPENDITURES		753,809	-	-	-	-
REVENUES						
20000	LICENSES AND PERMITS	80,764	-	-	-	-
50100	STATE REVENUES	337,088	-	-	-	-
60000	CHARGES FOR SERVICES	206,780	-	-	-	-
7000	MISCELLANEOUS REVENUES	1,273	-	-	-	-
TOTAL REVENUES		625,905	-	-	-	-
NET COSTS ANIMAL CONTROL		127,904	-	-	-	-

BUDGET CODE 540011

UNIT TITLE - PUBLIC HLTH GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PUBLIC HLTH GEN SERV
ACTIVITY -41 -
FUND - 0021 - PUBLIC HEALTH

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	10,408,161	12,982,146	12,982,148	12,927,117
520	SERVICES & SUPPLIES	-	3,122,673	4,092,003	4,092,003	4,217,921
550	OTHER CHARGES	-	347,576	662,571	662,571	755,788
560	FIXED ASSETS	-	558,800	42,657	42,657	297,657
TOTAL	DIRECT	-	14,437,210	17,779,377	17,779,379	18,198,483
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		-	14,437,210	17,779,377	17,779,379	18,198,483
REVENUES						
20000	LICENSES AND PERMITS	-	97,328	80,000	80,000	80,000
30000	FINES, FORFEITURES, PENALTIES	-	-	312,000	312,000	312,000
50100	STATE REVENUES	-	12,213,307	12,890,928	12,796,760	13,090,113
50200	FEDERAL REVENUES	-	1,433,224	1,727,897	2,255,402	2,255,402
TOTAL GOVERNMENTAL REVENUES		-	13,646,531	14,618,825	15,052,162	15,345,515
60000	CHARGES FOR SERVICES	-	2,013,316	1,889,478	1,889,478	2,015,229
70000	MISCELLANEOUS REVENUES	-	7,940	1,035	1,035	1,035
TOTAL REVENUES		-	15,765,115	16,901,338	17,334,675	17,753,779
NET COSTS PUBLIC HLTH GEN SERV		-	(1,327,905)	878,039	444,704	444,704

BUDGET CODE 540001

UNIT TITLE - PUBLIC HEALTH GEN. SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PUBLIC HEALTH GEN. SERV.
ACTIVITY -41 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	9,101,219	-	-	-	-
520	SERVICES & SUPPLIES	2,774,360	-	-	-	-
550	OTHER CHARGES	8,927	-	-	-	-
560	FIXED ASSETS	78,030	-	-	-	-
TOTAL	DIRECT	11,962,536	-	-	-	-
570	OTHER FINANCING USES	137,109	-	-	-	-
TOTAL EXPENDITURES		12,099,645	-	-	-	-
REVENUES						
20000	LICENSES & PERMITS	-	-	-	-	-
50100	STATE REVENUES	9,583,828	-	-	-	-
50200	FEDERAL REVENUES	1,250,968	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	10,834,796	-	-	-	-
60000	CHARGES FOR SERVICES	1,761,641	-	-	-	-
70000	MISCELLANEOUS REVENUES	4,585	-	-	-	-
TOTAL REVENUES		12,601,022	-	-	-	-
NET COSTS PUBLIC HEALTH GEN SERV		(501,377)	-	-	-	-

BUDGET CODE 540012

UNIT TITLE - PBLC HLTH CO MEDICAL SVC

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PBLC HLTH CO MEDICAL SVC
ACTIVITY -41 -
FUND - 0021 - PUBLIC HEALTH

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	6,503,833	6,410,205	6,410,205	6,410,339
550	OTHER CHARGES	-	239,419	12,318	12,318	12,251
TOTAL	DIRECT	-	6,743,252	6,422,523	6,422,523	6,422,590
570	OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES		-	6,743,252	6,422,523	6,422,523	6,422,590
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	-	231,566	-	-	-
50100	STATE REVENUES	-	4,907,054	5,955,360	5,955,360	5,955,427
TOTAL REVENUES		-	5,138,620	5,955,360	5,955,360	5,955,427
NET COSTS PBLC HLTH CO MEDICAL SVC		-	1,604,632	467,163	467,163	467,163

BUDGET CODE 540002

UNIT TITLE - PBLC HLTH CNTY MED SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PBLC HLTH CNTY MED SERV.
ACTIVITY -41 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	5,660,788	-	-	-	-
550	OTHER CHARGES	376,327	-	-	-	-
TOTAL	DIRECT	6,037,115	-	-	-	-
570	OTHER FINANCING USES	7,304	-	-	-	-
TOTAL EXPENDITURES		6,044,419	-	-	-	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	301,091	-	-	-	-
50100	STATE REVENUES	4,812,816	-	-	-	-
TOTAL REVENUES		5,113,907	-	-	-	-
NET COSTS PBLC HLTH CNTY MED SERV		930,512	-	-	-	-

BUDGET CODE 540013

UNIT TITLE - PBLC HLTH ENVIRONMENTAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PBLC HLTH ENVIRONMENTAL
ACTIVITY -42 -
FUND - 0021 - PUBLIC HEALTH FUND 0021

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	2,042,405	2,354,046	2,354,046	2,346,619
520	SERVICES & SUPPLIES	-	296,453	553,508	553,508	553,313
550	OTHER CHARGES	-	102,368	68,142	68,142	72,396
560	FIXED ASSETS	-	24,331	19,045	19,045	59,045
TOTAL	DIRECT	-	2,465,557	2,994,741	2,994,741	3,031,373
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		-	2,465,557	2,994,741	2,994,741	3,031,373
REVENUES						
20000	LICENSES AND PERMITS	-	340,098	338,447	338,447	338,447
30000	FINES, FORFEITURES, PENALTIES	-	-	-	-	-
50100	STATE REVENUES	-	907,104	1,456,739	1,456,739	1,493,371
50200	FEDERAL REVENUES	-	-	-	-	-
TOTAL GOVERNMENTAL REVENUES		-	907,104	1,456,739	1,456,739	1,493,371
60000	CHARGES FOR SERVICES	-	1,102,242	1,185,555	1,185,555	1,185,555
70000	MISCELLANEOUS REVENUES	-	54,975	14,000	14,000	14,000
TOTAL REVENUES		-	2,404,419	2,994,741	2,994,741	3,031,373
NET COSTS PBLC HLTH ENVIRONMENTAL		-	61,138	-	-	-

BUDGET CODE 540003

UNIT TITLE - PBLC HLTH ENVIRON HEALTH

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -4- PBLC HLTH ENVIRON HEALTH
ACTIVITY -42 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,725,420	-	-	-	-
520	SERVICES & SUPPLIES	231,368	-	-	-	-
550	OTHER CHARGES	25,345	-	-	-	-
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	1,982,133	-	-	-	-
570	OTHER FINANCING USES	63,494	-	-	-	-
TOTAL EXPENDITURES		2,045,627	-	-	-	-
REVENUES						
20000	LICENSES AND PERMITS	334,874	-	-	-	-
50100	STATE REVENUES	166,413	-	-	-	-
50200	FEDERAL REVENUES	17,840	-	-	-	-
TOTAL GOVERNMENTAL REVENUES		184,253	-	-	-	-
60000	CHARGES FOR SERVICES	1,041,061	-	-	-	-
70000	MISCELLANEOUS REVENUES	49,073	-	-	-	-
TOTAL REVENUES		1,609,261	-	-	-	-
NET COSTS PBLC HLTH ENVIRON HEALTH		436,366	-	-	-	-

PUBLIC WORKS

BUDGET CODE 181

UNIT TITLE - PUBLIC WORKS GEN SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - PUBLIC WORKS GEN SERVICES
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	7,675	7,760	9,370	9,370	9,340
550	OTHER CHARGES	105,437	218,752	116,109	116,109	116,109
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	113,112	226,512	125,479	125,479	125,449
570	OTHER FINANCING USES	367	429	532	532	561
TOTAL EXPENDITURES		113,479	226,941	126,011	126,011	126,010
NET COSTS PUBLIC WORKS GEN SERVICES		113,479	226,941	126,011	126,011	126,010

PUB WORKS

BUDGET CODE 440004

UNIT TITLE - SUBDIV. INSPECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SUBDIV. INSPECTION
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	595,610	574,253	862,277	862,277	860,116
520	SERVICES & SUPPLIES	40,786	63,169	89,620	89,201	89,555
550	OTHER CHARGES	163,578	273,417	160,000	160,000	160,000
560	FIXED ASSETS	-	-	8,435	8,435	8,435
TOTAL	DIRECT	799,974	910,839	1,120,332	1,119,913	1,118,106
570	OTHER FINANCING USES	8,130	9,842	12,602	12,602	12,977
TOTAL EXPENDITURES		808,104	920,681	1,132,934	1,132,515	1,131,083
REVENUES						
60000	CHARGES FOR SERVICES	356,721	340,195	461,895	461,895	461,895
70000	MISCELLANEOUS REVENUES	1,911	18,720	400	400	400
TOTAL REVENUES		358,632	358,915	462,295	462,295	462,295
NET COSTS SUBDIV. INSPECTION		449,472	561,766	670,639	670,220	668,788

BUDGET CODE 510

UNIT TITLE - BUTTE MEADOWS REC. GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 7 - BUTTE MEADOWS REC. GRANT
ACTIVITY -70 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	40,000	21,346	50,000	50,000	50,000
TOTAL	DIRECT	40,000	21,346	50,000	50,000	50,000
570	OTHER FINANCING USES	389	432	8,160	8,160	8,162
TOTAL EXPENDITURES		40,389	21,778	58,160	58,160	58,162
REVENUES						
50100	STATE REVENUES	15,592	80,000	50,000	50,000	50,000
TOTAL REVENUES		15,592	80,000	50,000	50,000	50,000
NET COSTS BUTTE MEADOWS REC. GRANT		24,797	(58,222)	8,160	8,160	8,162

PUB WORKS

BUDGET CODE 531002

UNIT TITLE - PW TRANSIT SYSTEM OPER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -3 - PW TRANSIT SYSTEM OPER
ACTIVITY -36 -
FUND - 0131 - TRANSIT-LOCAL TRANP

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	1,453,209	1,041,374	1,289,460	1,289,460	1,289,641
TOTAL	DIRECT	1,453,209	1,041,374	1,289,460	1,289,460	1,289,641
570	OTHER FINANCING USES	-	-	-	-	1,678,351
TOTAL EXPENDITURES		1,453,209	1,041,374	1,289,460	1,289,460	2,967,992
REVENUES						
50300	OTHER INTERGOVT REVENUES	1,161,671	1,286,686	1,400,000	1,400,000	3,078,351
TOTAL REVENUES		1,161,671	1,286,686	1,400,000	1,400,000	3,078,351
NET COSTS PW-TRANSIT-SYSTEM OPER		291,538	(245,312)	(110,540)	(110,540)	(110,359)

BUDGET CODE 533

UNIT TITLE - PUBLIC WORKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION -3 - PUBLIC WORKS - ROAD OPERATIONS
ACTIVITY - 32
FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,743,718	7,243,828	7,907,193	7,907,193	7,901,363
520	SERVICES & SUPPLIES	4,507,984	7,919,982	19,295,642	19,295,642	19,264,371
550	OTHER CHARGES	494,550	465,319	1,064,349	1,069,599	1,116,557
560	FIXED ASSETS	598,923	81,609	860,517	860,517	870,517
TOTAL	DIRECT	12,345,175	15,710,738	29,127,701	29,132,951	29,152,808
TOTAL EXPENDITURES		12,345,175	15,710,738	29,127,701	29,132,951	29,152,808
REVENUES						
20000	LICENCES & PERMITS	-	61,330	66,000	66,000	66,000
50100	STATE REVENUES	-	8,661,967	10,601,416	10,601,416	11,031,416
50200	FEDERAL REVENUES	-	1,165,749	9,033,454	9,033,454	9,033,454
50300	OTHER INTERGOVT REVENUES	-	2,638,913	3,080,000	3,080,000	50,000
TOTAL GOVERNMENTAL REVENUES		-	12,466,629	22,714,870	22,714,870	20,114,870
60000	CHARGES FOR SERVICES	-	2,449,115	4,095,136	4,095,136	4,095,136
70000	MISCELLANEOUS REVENUES	-	184,771	373,000	373,000	373,000
80000	OTHER FINANCING SOURCES	-	-	30,000	30,000	1,708,351
TOTAL REVENUES		-	15,161,845	27,279,006	27,279,006	26,357,357
NET COSTS PUBLIC WORKS - ROAD OPERATIONS		12,345,175	548,893	1,848,695	1,853,945	2,795,451

PUB WORKS

BUDGET CODE 690030

UNIT TITLE - APP. FOR CONT. ROAD FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 8 - APP. FOR CONT. ROAD FUND
ACTIVITY -81 -
FUND - 0030 ROAD OPERATIONS FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	-	1,000,000	1,000,000
TOTAL EXPENDITURES		-	-	-	1,000,000	1,000,000
NET CO	STS APP. FOR CONT. ROAD FUND	-	-	-	1,000,000	1,000,000

SHERIFF-CORONER

BUDGET CODE 175001

UNIT TITLE - SHERIFF EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SHERIFF EQUIP REPLACEMENT
ACTIVITY - 22 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	76	-	51	51	57
560	FIXED ASSETS	-	-	696,000	696,000	696,000
TOTAL	DIRECT	76	-	696,051	696,051	696,057
TOTAL EXPENDITURES		76	-	696,051	696,051	696,057
NET COSTS SHERIFF-EQUIP REPLACEMENT		76	-	696,051	696,051	696,057

SHERIFF

BUDGET CODE 360001

UNIT TITLE - SHERIFF - CORONER ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF CORONER ADMIN
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	4,397,442	4,601,414	5,291,494	5,083,610	5,044,589
520	SERVICES & SUPPLIES	568,140	446,398	628,775	554,055	548,772
550	OTHER CHARGES	34,606	4,320	-	-	-
560	FIXED ASSETS	10,596	94,180	12,185	12,185	12,185
TOTAL	DIRECT	5,010,784	5,146,312	5,932,454	5,649,850	5,605,546
570	OTHER FINANCING USES	203,253	204,508	267,105	267,105	249,534
TOTAL EXPENDITURES		5,214,037	5,350,820	6,199,559	5,916,955	5,855,080
REVENUES						
20000	LICENSES AND PERMITS	34,948	48,928	35,020	35,020	35,020
30000	FINES, FORFEITS,PENALTIES	54,928	58,289	21,550	21,550	21,550
50100	STATE REVENUES	-	879	18,317	-	-
TOTAL	GOVERNMENTAL REVENUES	-	879	18,317	-	-
60000	CHARGES FOR SERVICES	1,606,710	1,976,656	2,057,274	2,075,591	2,075,591
70000	MISCELLANEOUS REVENUES	15,185	448,530	4,700	4,700	4,700
TOTAL REVENUES		1,711,771	2,533,282	2,136,861	2,136,861	2,136,861
NET COSTS SHERIFF-CORONER ADMIN.		3,502,266	2,817,538	4,062,698	3,780,094	3,718,219

BUDGET CODE 360002

UNIT TITLE - SHERIFF - CORONER OPERATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF CORONER OPERATION
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,356,027	7,939,102	9,277,974	8,572,483	8,484,381
520	SERVICES & SUPPLIES	1,573,459	1,702,517	2,044,406	2,030,487	2,025,356
550	OTHER CHARGES	313,269	338,254	220,000	220,000	220,000
560	FIXED ASSETS	-	412,344	848,977	14,558	407,058
TOTAL	DIRECT	8,242,755	10,392,217	12,391,357	10,837,528	11,136,795
570	OTHER FINANCING USES	82,352	102,276	136,693	658,693	675,190
TOTAL EXPENDITURES		8,325,107	10,494,493	12,528,050	11,496,221	11,811,985
REVENUES						
30000	FINES, FORFEITS,PENALTIES	-	11,000	-	-	-
50100	STATE REVENUES	382,870	467,613	383,357	221,135	221,135
50200	FEDERAL REVENUES	-	27,837	-	-	132,090
50300	OTHER INTERGOVT REVENUES	-	81,113	52,000	52,000	52,000
TOTAL	GOVERNMENTAL REVENUES	382,870	576,563	435,357	273,135	405,225
60000	CHARGES FOR SERVICES	7,150	110,000	100,000	100,000	110,500
70000	MISCELLANEOUS REVENUES	13,364	29,625	154,976	-	52,360
TOTAL REVENUES		403,384	727,188	690,333	373,135	568,085
NET COSTS SHERIFF-CORONER OPERATION		7,921,723	9,767,305	11,837,717	11,123,086	11,243,900

BUDGET CODE 360003

UNIT TITLE - SHERIFF - CORONER INCARC.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF CORONER INCARC.
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,964,795	8,305,636	10,240,515	9,447,753	9,252,136
520	SERVICES & SUPPLIES	4,873,028	5,256,584	7,910,436	6,834,630	6,794,093
550	OTHER CHARGES	19,055	43,345	15,000	15,000	15,000
560	FIXED ASSETS	-	24,087	265,779	265,779	265,779
TOTAL	DIRECT	12,856,878	13,629,652	18,431,730	16,563,162	16,327,008
570	OTHER FINANCING USES	154,751	180,186	201,407	201,407	214,783
TOTAL EXPENDITURES		13,011,629	13,809,838	18,633,137	16,764,569	16,541,791
REVENUES						
30000	FINES, FORFEITS,PENALTIES	204,315	205,695	150,000	150,000	150,000
50100	STATE REVENUES	379,969	345,615	327,640	327,640	327,640
50200	FEDERAL REVENUES	63,190	120,738	60,000	60,000	60,000
TOTAL	GOVERNMENTAL REVENUES	443,159	466,353	387,640	387,640	387,640
60000	CHARGES FOR SERVICES	457,021	481,429	668,553	614,752	614,752
70000	MISCELLANEOUS REVENUES	99,624	212,788	600	600	600
TOTAL REVENUES		1,204,119	1,366,265	1,206,793	1,152,992	1,152,992
NET COSTS SHERIFF-CORONER INCARC.		11,807,510	12,443,573	17,426,344	15,611,577	15,388,799

BUDGET CODE 360007

UNIT TITLE - SHERIFF - RURAL CNTY SUPPLEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF RURAL CNTY SUPPLEMENT
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	127,681	180,950	501,909	501,909	500,762
520	SERVICES & SUPPLIES	73,203	91,657	177,721	177,721	177,451
550	OTHER CHARGES	-	6,955	-	-	-
560	FIXED ASSETS	242,069	5,960	-	-	-
TOTAL	DIRECT	442,953	285,522	679,630	679,630	678,213
570	OTHER FINANCING USES	13,776	31,892	7,030	7,030	7,380
TOTAL EXPENDITURES		456,729	317,414	686,660	686,660	685,593
REVENUES						
50100	STATE REVENUES	500,000	500,000	500,000	500,000	500,000
50300	OTHER INTERGOVT REVENUES	75,000	-	-	-	-
TOTAL	GOVERNMENTAL REVENEUES	575,000	500,000	500,000	500,000	500,000
60000	CHARGES FOR SERVICES	18,000	-	-	-	-
70000	MISCELLANEOUS REVENUES	4,173	-	-	-	-
TOTAL REVENUES		597,173	500,000	500,000	500,000	500,000
NET COSTS SHER-RURAL CNTY SUPPLEMNT		(140,444)	(182,586)	186,660	186,660	185,593

BUDGET CODE 360008

UNIT TITLE - SHERIFF - SPECIAL ENFORCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF SPECIAL ENFORCE
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	522,212	715,726	805,839	806,146	803,681
520	SERVICES & SUPPLIES	232,264	265,206	391,762	391,762	393,762
550	OTHER CHARGES	17,667	19,629	10,000	10,000	10,000
560	FIXED ASSETS	-	-	-	-	
TOTAL	DIRECT	772,143	1,000,561	1,207,601	1,207,908	1,207,443
570	OTHER FINANCING USES	123,676	71,033	88,119	88,119	96,526
TOTAL EXPENDITURES		895,819	1,071,594	1,295,720	1,296,027	1,303,969
REVENUES						
50100	STATE REVENUES	346,755	525,217	588,342	588,342	588,342
50200	FEDERAL REVENUES	121,651	323,089	181,597	181,904	182,211
50300	OTHER INTERGOVT REVENUES	-	-	-	-	-
TOTAL	GOVERNMENTAL REVENUES	468,406	848,306	769,939	770,246	770,553
70000	MISCELLANEOUS REVENUES	436	102	-	-	-
TOTAL REVENUES		468,842	848,408	769,939	770,246	770,553
NET COSTS SHERIFF-SPECIAL ENFORCE.		426,977	223,186	525,781	525,781	533,416

BUDGET CODE 360011

UNIT TITLE - SHERIFF - NARC. TASK FORCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF NARC. TASKFORDE
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	159,649	250,110	299,628	299,628	302,744
520	SERVICES & SUPPLIES	5,643	11,422	10,502	10,502	10,605
550	OTHER CHARGES	4,769	15,485	15,500	15,500	15,500
TOTAL	DIRECT	170,061	277,017	325,630	325,630	328,849
570	OTHER FINANCING USES	590	(3,881)	(5,501)	(5,501)	(4,752)
TOTAL EXPENDITURES		170,651	273,136	320,129	320,129	324,097
REVENUES						
503000	OTHER INTERGOVT REVENUES	-	40,319	82,710	82,710	86,439
TOTAL	GOVERNMENTAL REVENUES	-	40,319	82,710	82,710	86,439
70000	MISCELLANEOUS REVENUES	-	475	-	-	-
TOTAL REVENUES		-	40,794	82,710	82,710	86,439
NET COSTS SHERIFF-NARC. TASK FORCE		170,651	232,342	237,419	237,419	237,658

SHERIFF

BUDGET CODE 361

UNIT TITLE - PY - JAIL - CONSENT DECREE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - JAIL - CONSENT DECREE
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	64,844	89,551	292,690	104,521	104,476
520	SERVICES & SUPPLIES	79,372	71,350	116,259	111,945	112,008
TOTAL	DIRECT	144,216	160,901	408,949	216,466	216,484
570	OTHER FINANCING USES	3,826	2,727	3,804	3,804	4,302
TOTAL EXPENDITURES		148,042	163,628	412,753	220,270	220,786
REVENUES						
70000	MISCELLANEOUS REVENUES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS JAIL-CONSENT DECREE		148,042	163,628	412,753	220,270	220,786

BUDGET CODE 362

UNIT TITLE - SHERIFF - STATE COPS - ENF.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF-STATE COPS-ENF.
ACTIVITY - 22 -
FUND - 0050 SPPL. LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	26,218	38,378	64,802	64,802	64,802
550	OTHER CHARGES	-	100,000	100,000	100,000	100,000
560	FIXED ASSETS	92,518	57,471	11,000	11,000	11,000
TOTAL	DIRECT	118,736	195,849	175,802	175,802	175,802
570	OTHER FINANCING USES	18,000	-	-	-	-
TOTAL EXPENDITURES		136,736	195,849	175,802	175,802	175,802
REVENUES						
50100	STATE REVENUES	-	175,802	175,802	175,802	175,802
TOTAL REVENUES		-	175,802	175,802	175,802	175,802
NET COSTS SHERIFF-STATE COPS-ENF.		136,736	20,047	-	-	-

SHERIFF

BUDGET CODE 363

UNIT TITLE - SHERIFF - STATE COPS - JAIL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - SHERIFF-STATE COPS-JAIL
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	35,196	20,194	42,000	42,000	42,000
560	FIXED ASSETS	-	-	28,000	28,000	28,000
TOTAL	DIRECT	35,196	20,194	70,000	70,000	70,000
570	OTHER FINANCING USES	-	50,000	-	-	-
TOTAL EXPENDITURES		35,196	70,194	70,000	70,000	70,000
REVENUES						
50100	STATE REVENUES	-	71,622	70,000	70,000	70,000
TOTAL REVENUES		-	71,622	70,000	70,000	70,000
NET COSTS SHERIFF-STATE COPS-JAIL		35,196	(1,428)	-	-	-

TREASURER-TAX COLLECTOR

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - TREASURER-TAX COLLECTOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,397,693	1,640,043	1,885,428	1,885,428	1,866,937
520	SERVICES & SUPPLIES	811,686	794,396	997,716	981,711	975,648
550	OTHER CHARGES	-	479	-	-	-
560	FIXED ASSETS	7,413	-	6,335	6,335	6,335
TOTAL	DIRECT	2,216,792	2,434,918	2,889,479	2,873,474	2,848,920
570	OTHER FINANCING USES	27,888	25,591	31,548	31,548	31,657
TOTAL EXPENDITURES		2,244,680	2,460,509	2,921,027	2,905,022	2,880,577
50100	STATE REVENUES	1,972	8,221	-	-	-
TOTAL	GOVERNMENTAL REVENUES	1,972	8,221	-	-	-
60000	CHARGES FOR SERVICES	1,835,974	2,142,995	2,090,891	2,090,891	2,091,010
70000	MISCELLANEOUS REVENUES	48,967	13,717	800	800	800
TOTAL REVENUES		1,886,913	2,164,933	2,091,691	2,091,691	2,091,810
NET COSTS TREASURER-TAX COLLECTOR		357,767	295,576	829,336	813,331	788,767

WATER & RESOURCE CONSERVATION

W
&
R
C

BUDGET CODE 441

UNIT TITLE - WATER SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - WATER SERVICES
ACTIVITY - 26 -
FUND - 0080 WATER SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	405,268	445,714	479,060	479,060	477,457
520	SERVICES & SUPPLIES	161,144	217,710	349,884	348,994	383,082
550	OTHER CHARGES	32,615	33,864	29,461	39,461	40,141
560	FIXED ASSETS	-	21,463	1,090	1,090	1,090
TOTAL	DIRECT	599,027	718,751	859,495	868,605	901,770
TOTAL EXPENDITURES		599,027	718,751	859,495	868,605	901,770
REVENUES						
50100	STATE REVENUES	-	144,533	214,072	214,072	214,072
50200	FEDERAL REVENUES	-	75,296	180,000	180,000	180,000
TOTAL	GOVERNMENTAL REVENUES	-	219,829	394,072	394,072	394,072
70000	MISCELLANEOUS REVENUES	-	8,236	35,000	35,000	35,000
80000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	228,065	429,072	429,072	429,072
NET COSTS WATER SERVICES		599,027	490,686	430,423	439,533	472,698

W & R C

MISCELLANEOUS BUDGET UNITS

BUDGET CODE 001

UNIT TITLE - F-10 GENERAL REV AND TFRS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 F-10 GENERAL REV AND TRFS
ACTIVITY -12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
578	GF OPER TRNSFRS OUT	-	100,000	-	-	-
578021	GF TRS TO PUBLIC HEALTH	-	774,308	911,867	911,867	911,867
587022	GF TRS TO BEHAV HEALTH	-	425,648	450,519	450,519	450,519
578039	GF TRS TO DSF/POB TRF OUT	-	-	134,016	134,016	134,016
578041	TRANSFER TO CAP PROJ	179,368	1,259,478	430,149	430,149	2,124,913
578042	TRANSFER TO EQUIP REPL FUND	2,519,398	-	299,252	299,252	299,252
578043	TRANSFER GEN TO ISF EQUIP	80,438	95,000	235,535	235,535	235,535
578080	TRANSFER TO WATER FUND	425,315	408,158	439,533	439,533	472,698
578100	TRANSFER TO FIRE FUND	13,398,012	13,976,970	15,126,844	15,126,844	15,174,645
578110	TRANSFER TO LIBRARY FUND	1,916,133	2,144,941	2,349,411	2,349,411	2,580,729
578720	GEN FUND TFR TO FAC SVCS	-	108,195	-	-	-
570	OTHER FINANCING USES	18,518,664	19,292,698	20,377,126	20,377,126	22,384,174
TOTAL EXPENDITURES		18,518,664	19,292,698	20,377,126	20,377,126	22,384,174
REVENUES						
10100	CURRENT PROPERTY TAXES	36,231,873	42,713,090	44,630,000	44,630,000	44,630,000
10200	OTHER TAXES	10,097,801	8,770,770	8,308,000	8,308,000	8,308,000
TOTAL	TAXES	46,329,674	51,483,860	52,938,000	52,938,000	52,938,000
20000	LICENSES AND PERMITS	1,271,211	1,374,492	1,420,000	1,420,000	1,420,000
30000	FINES, FORFEITS,PENALTIES	1,042,541	1,144,352	1,034,000	1,034,000	1,034,000
40100	USE OF MONEY AND PROPERTY	2,260,452	2,337,249	2,373,669	2,373,669	2,373,669
50100	STATE REVENUES	19,887,548	16,067,869	16,853,000	16,853,000	16,853,000
50200	FEDERAL REVENUES	101,140	67,748	70,000	70,000	70,000
50300	OTHER INTERGOVT REVENUES	3,283,523	3,779,995	4,167,000	4,167,000	4,167,000
TOTAL	GOVERNMENTAL REVENUES	23,272,211	19,915,612	21,090,000	21,090,000	21,090,000
60000	CHARGES FOR SERVICES	282,247	230,448	253,000	253,000	253,000
70000	MISCELLANEOUS REVENUES	2,089,476	2,144,878	2,477,000	2,477,000	2,477,000
80000	OTHER FINANCING SOURCES	22,973	24,013	-	-	-
TOTAL REVENUES		76,570,785	78,654,905	81,585,669	81,585,669	81,585,669
NET COSTS	F-10 GENERAL REV AND TFRS	(58,052,121)	(59,362,207)	(61,208,543)	(61,208,543)	(59,201,495)

MISC BUDGET

BUDGET CODE 170018

UNIT TITLE - NEW JUVENILE HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - NEW JUVENILE HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	68	1	-	-	-
560	FIXED ASSETS	1,554	-	-	-	-
TOTAL	DIRECT	1,622	1	-	-	-
TOTAL EXPENDITURES		1,622	1	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	366	-	-	-
TOTAL REVENUES		-	366	-	-	-
NET COSTS NEW JUVENILE HALL		1,622	(365)	-	-	-

BUDGET CODE 170027

UNIT TITLE - FIRE STATION 42 RELOCATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - FIRE STATION 42 RELOCATION
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	4,317	152	-	-	-
560	FIXED ASSETS	38,251	-	-	-	-
TOTAL	DIRECT	42,568	152	-	-	-
TOTAL EXPENDITURES		42,568	152	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	68	-	-	-
TOTAL REVENUES		-	68	-	-	-
NET COSTS FIRE STAT 42 RELOCATION		42,568	84	-	-	-

MISC BUDGET

BUDGET CODE 170030

UNIT TITLE - COURT EXPENSION PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COURT EXPANSION PROJECT
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	313	9	-	-	-
550	OTHER CHARGES	2,344	1,686	2,502	5,093	5,093
560	FIXED ASSETS	50,360	6,040	-	405,249	405,249
TOTAL	DIRECT	53,017	7,735	2,502	410,342	410,342
TOTAL EXPENDITURES		53,017	7,735	2,502	410,342	410,342
REVENUES						
30000	FINES FORFEITS, PENALTIES	2,250	-	-	-	-
40000	INTEREST, OTHER USES	-	(6)	-	-	-
50300	OTHER INTERGOVT REVENUES	82,899	7,526	-	410,342	410,342
TOTAL REVENUES		85,149	7,520	-	410,342	410,342
NET COSTS COURT EXPANSION PROJECT		(32,132)	215	2,502	-	-

BUDGET CODE 170031

UNIT TITLE - SOLAR ENERGY PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOLAR ENERGY PROJECT
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	807,567	-	-	-
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	-	807,567	-	-	-
TOTAL EXPENDITURES		-	807,567	-	-	-
REVENUES						
30000	FINES FORFEITS, PENALTIES	-	-	-	-	-
80000	OTHER FINANCING SOURCES	-	807,559	-	-	-
TOTAL REVENUES		-	807,559	-	-	-
NET COSTS SOLAR ENERGY PROJECT		-	8	-	-	-

MISC BUDGET

BUDGET CODE 170032

UNIT TITLE - COUNTY I-NET

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - COUNTY I-NET
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	123	-	-	-	-
TOTAL	DIRECT	123	-	-	-	-
TOTAL EXPENDITURES		123	-	-	-	-
REVENUES						
50000	GOVERNMENTAL REVENUES	-	-	-	-	-
80000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS COUNTY I-NET		123	-	-	-	-

BUDGET CODE 170033

UNIT TITLE - SOLAR PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOLAR ENERGY PROJECT
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	190	-	-	-
550	OTHER CHARGES	(229)	-	-	-	-
560	FIXED ASSETS	229	-	-	-	-
TOTAL	DIRECT	-	190	-	-	-
TOTAL EXPENDITURES		-	190	-	-	-
REVENUES						
80000	OTHER FINANCING SOURCES	-	7,098	-	-	-
TOTAL REVENUES		-	7,098	-	-	-
NET COSTS SOLAR PROJECT		-	(6,908)	-	-	-

MISC BUDGET

BUDGET CODE 170034

UNIT TITLE - CHICO VETERANS HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - CHICO VETERANS HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	373	23,171	5,902	801	801
560	FIXED ASSETS	1,234,253	305,098	-	-	-
TOTAL	DIRECT	1,234,626	328,269	5,902	801	801
TOTAL EXPENDITURES		1,234,626	328,269	5,902	801	801
REVENUES						
40000	INTEREST, OTHER USES	-	4,369	-	-	-
60000	CHARGES FOR SERVICES	1,236,148	188,683	-	-	-
80000	OTHER FINANCING SOURCES	179,368	242,113	-	801	801
TOTAL REVENUES		1,415,516	435,165	-	801	801
NET COSTS CHICO VETERANS HALL		(180,890)	(106,896)	5,902	-	-

BUDGET CODE 170035

UNIT TITLE - BANGOR FIRE STATION #55

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - BANGOR FIRE STATION #55
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	-	9	-	89,310	89,310
560	FIXED ASSETS	-	15,205	-	1,030,165	1,030,165
TOTAL	DIRECT	-	15,214	-	1,119,475	1,119,475
TOTAL EXPENDITURES		-	15,214	-	1,119,475	1,119,475
REVENUES						
40000	INTEREST, OTHER USES	-	515	-	-	-
70000	MISCELLANEOUS REVENUES	-	-	-	1,100,000	1,100,000
80000	OTHER FINANCING SOURCES	-	50,000	-	19,475	19,475
TOTAL REVENUES		-	50,515	-	1,119,475	1,119,475
NET COSTS BANGOR FIRE STATION #55		-	(35,301)	-	-	-

MISC BUDGET

BUDGET CODE 170036

UNIT TITLE - SOUTH CHICO FIRE STATION #44

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - SOUTH CHICO FIRE STATION #44
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	-	71	-	-	-
560	FIXED ASSETS	-	64,067	-	-	-
TOTAL	DIRECT	-	64,138	-	-	-
TOTAL EXPENDITURES		-	64,138	-	-	-
REVENUES						
40000	INTEREST, OTHER USES	-	417	-	-	-
80000	OTHER FINANCING SOURCES	-	110,000	-	-	-
TOTAL REVENUES		-	110,417	-	-	-
NET COSTS SOUTH CHICO FIRE STATION #44		-	(46,279)	-	-	-

BUDGET CODE 170037

UNIT TITLE - PH-SERVICES BUILDING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - PH-SERVICES BUILDING
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	231	-	10,000	10,000
560	FIXED ASSETS	-	35,439	-	3,990,000	3,990,000
TOTAL	DIRECT	-	35,670	-	4,000,000	4,000,000
TOTAL EXPENDITURES		-	35,670	-	4,000,000	4,000,000
REVENUES						
70000	MISCELLANEOUS REVENUES	-	100,000	-	4,000,000	4,000,000
TOTAL REVENUES		-	100,000	-	4,000,000	4,000,000
NET COSTS PH-SERVICES BUILDING		-	(64,330)	-	-	-

MISC BUDGET

BUDGET CODE 170039

UNIT TITLE - ADMIN - COVERED SMOKING AREA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - PH-SERVICES BUILDING
ACTIVITY - 17 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	4,405	4,405
560	FIXED ASSETS	-	-	-	39,600	39,600
TOTAL	DIRECT	-	-	-	44,005	44,005
TOTAL EXPENDITURES		-	-	-	44,005	44,005
REVENUES						
80000	OTHER FINANCING SOURCES	-	-	-	44,005	44,005
TOTAL REVENUES		-	-	-	44,005	44,005
NET COSTS ADMIN - COVERED SMOKING AREA		-	-	-	-	-

BUDGET CODE 170040

UNIT TITLE - GRIDLEY VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - GRIDLEY VETERANS ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	8,086	8,086
560	FIXED ASSETS	-	-	-	176,547	176,547
TOTAL	DIRECT	-	-	-	184,633	184,633
TOTAL EXPENDITURES		-	-	-	184,633	184,633
REVENUES						
60000	CHARGES FOR SERVICES	-	-	-	184,633	184,633
TOTAL REVENUES		-	-	-	184,633	184,633
NET COSTS ADMIN-GRIDLEY VETERANS ADA IMPR		-	-	-	-	-

MISC BUDGET

BUDGET CODE 170041

UNIT TITLE - PARADISE VETERANS ADA IMPR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - GRIDLEY PARADISE ADA IMPR
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	6,498	6,498
560	FIXED ASSETS	-	-	-	187,121	187,121
TOTAL	DIRECT	-	-	-	193,619	193,619
TOTAL EXPENDITURES		-	-	-	193,619	193,619
REVENUES						
60000	CHARGES FOR SERVICES	-	-	-	193,619	193,619
TOTAL REVENUES		-	-	-	193,619	193,619
NET COSTS ADMIN-PARADISE VETERANS ADA IMPR		-	-	-	-	-

BUDGET CODE 170045

UNIT TITLE - BUTTE COLLEGE FIRE STATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 2 - BUTTE COLLEGE FIRE STATION
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	20,710	20,710
560	FIXED ASSETS	-	-	-	345,158	345,158
TOTAL	DIRECT	-	-	-	365,868	365,868
TOTAL EXPENDITURES		-	-	-	365,868	365,868
REVENUES						
80000	OTHER FINANCING SOURCES	-	-	-	365,868	365,868
TOTAL REVENUES		-	-	-	365,868	365,868
NET COSTS - BUTTE COLLEGE FIRE STATION		-	-	-	-	-

MISC BUDGET

BUDGET CODE 170046

UNIT TITLE - OROVILLE VETERANS HALL ADA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - OROVILLE VETERANS HALL ADA
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	
EXPENDITURES						
550	OTHER CHARGES	-	-	-	100	100
560	FIXED ASSETS	-	-	-	14,400	14,400
TOTAL	DIRECT	-	-	-	14,500	14,500
TOTAL EXPENDITURES		-	-	-	14,500	14,500
REVENUES						
60000	CHARGES FOR SERVICES	-	-	-	14,500	14,500
TOTAL REVENUES		-	-	-	14,500	14,500
NET COSTS - OROVILLE VETERANS HALL ADA		-	-	-	-	-

BUDGET CODE 180004

UNIT TITLE - HCD - REVOLVING LOAN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - HCD - REVOLVING LAON FUND
ACTIVITY - 17 -
FUND - 0143 HCD-PROG INCOME LOAN FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	237,933	163,566	262,055	262,055	262,047
550	OTHER CHARGES	17,200	21,000	18,002	18,002	18,002
TOTAL	DIRECT	255,133	184,566	280,057	280,057	280,049
TOTAL EXPENDITURES		255,133	184,566	280,057	280,057	280,049
REVENUES						
70000	MISCELLANEOUS REVENUES	-	6,228	280,052	280,057	280,049
TOTAL REVENUES		-	6,228	280,052	280,057	280,049
NET COSTS HCD - REVOLVING LOAN FUND		255,133	178,338	5	-	-

MISC BUDGET

BUDGET CODE 180027

UNIT TITLE - 04-EDBG-1027

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-EDBG-1027
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	69,323	192,766	145,000	145,000	145,000
550	OTHER CHARGES	197	7,921	202	3,502	3,502
TOTAL	DIRECT	69,520	200,687	145,202	148,502	148,502
TOTAL EXPENDITURES		69,520	200,687	145,202	148,502	148,502
50100	STATE REVENUES	-	112,041	148,502	148,502	148,502
TOTAL REVENUES		-	112,041	148,502	148,502	148,502
NET COSTS 04-EDBG-1027		69,520	88,646	(3,300)	-	-

BUDGET CODE 180303

UNIT TITLE - 04-PTAA-0303

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-PTAA-0303
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	117,053	430,305	2,348	-	-
550	OTHER CHARGES	1,471	12,702	21,014	-	-
560	FIXED ASSTS	51,308	-	-	-	-
TOTAL	DIRECT	169,832	443,007	23,362	-	-
TOTAL EXPENDITURES		169,832	443,007	23,362	-	-
50100	STATE REVENUES	565,587	70,000	-	-	-
TOTAL REVENUES		565,587	70,000	-	-	-
NET COSTS 04-PTAA-0303		(395,755)	373,007	23,362	-	-

MISC BUDGET

BUDGET CODE 180432

UNIT TITLE - 05-PTAA-1432

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 05-PTAA-1432
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	38,494	75,000	75,000	75,000
550	OTHER CHARGES	115	11,150	55,502	56,502	56,502
TOTAL	DIRECT	115	49,644	130,502	131,502	131,502
TOTAL EXPENDITURES		115	49,644	130,502	131,502	131,502
50100	STATE REVENUES	-	23,518	70,000	70,000	70,000
TOTAL REVENUES		-	23,518	70,000	70,000	70,000
NET COSTS 05-PTTA-1432		115	26,126	60,502	61,502	61,502

BUDGET CODE 180621

UNIT TITLE - 05-STBG - 1621

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 05-STBG - 1621
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	66,839	435,377	435,377	435,377
550	OTHER CHARGES	-	208,343	434,852	502,854	502,854
TOTAL	DIRECT	-	275,182	870,229	938,231	938,231
TOTAL EXPENDITURES		-	275,182	870,229	938,231	938,231
50100	STATE REVENUES	-	422,761	758,231	758,231	758,231
TOTAL REVENUES		-	422,761	758,231	758,231	758,231
NET COSTS 05-STBG - 1621		-	(147,579)	111,998	180,000	180,000

MISC BUDGET

BUDGET CODE 180632

UNIT TITLE - 04-EDBG-0632

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION 1 - 04-EDBG-0632
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	66,593	104,032	20,000	20,000	20,000
550	OTHER CHARGES	583	9,557	3,929	501	501
TOTAL	DIRECT	67,176	113,589	23,929	20,501	20,501
TOTAL EXPENDITURES		67,176	113,589	23,929	20,501	20,501
50100	STATE REVENUES	-	83,784	20,501	20,501	20,501
TOTAL REVENUES		-	83,784	20,501	20,501	20,501
NET COSTS 04-EDBG-0632		67,176	29,805	3,428	-	-

BUDGET CODE 180874

UNIT TITLE - 02-EDBG-874

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - 02-EDBG-874
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	41,960	-	-	-	-
550	OTHER CHARGES	1,689	-	-	-	-
TOTAL	DIRECT	43,649	-	-	-	-
TOTAL EXPENDITURES		43,649	-	-	-	-
NET COSTS 02-EDBG-874		43,649	-	-	-	-

MISC BUDGET

BUDGET CODE 1820004

UNIT TITLE - SPCL GRANT REQUIR. CAA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - SPCL GRANT REQUIR. - CAA
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	22,666	18,403	25,279	25,279	25,188
560	FIXED ASSETS	-	-	344	344	344
TOTAL	DIRECT	22,666	18,403	25,623	25,623	25,532
570	OTHER FINANCING USES	62	78	94	94	100
TOTAL EXPENDITURES		22,728	18,481	25,717	25,717	25,632
NET COSTS SPCL GRANT REQUIR.- CAA		22,728	18,481	25,717	25,717	25,632

BUDGET CODE 184

UNIT TITLE - ISF EQUIPMENT REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - ISF EQUIPMENT REPLACEMENT FUND
ACTIVITY - 17 -
FUND - 0043 - ISF EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	151,935	-	-
550	OTHER CHARGES	622,344	330,210	1,006,377	532,322	533,478
TOTAL EXPENDITURES		622,344	330,210	1,158,312	532,322	533,478
REVENUES						
80000	OTHER FINANCING SOURCES	-	95,000	-	-	-
TOTAL REVENUES		-	95,000	-	-	-
NET COSTS ISF EQUIPMENT REPLACEMENT		622,344	235,210	1,158,312	532,322	533,478

MISC BUDGET

BUDGET CODE 185

UNIT TITLE - TAX & REVENUE ANTIC. NOTES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - TAX & REVENUE ANTIC. NOTES
ACTIVITY - 12 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	712,633	566,665	460,500	460,500	460,500
TOTAL EXPENDITURES		712,633	566,665	460,500	460,500	460,500
NET COSTS TAX & REVENUE ANTIC.NOTES		712,633	566,665	460,500	460,500	460,500

BUDGET CODE 211

UNIT TITLE - RETIRED EMPLOYEE BENEFITS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - RETIRED EMPLOYEE BENEFITS
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	82,894	74,197	110,000	110,000	110,000
TOTAL EXPENDITURES		82,894	74,197	110,000	110,000	110,000
NET COSTS RETIRED EMP BENFTS.		82,894	74,197	110,000	110,000	110,000

MISC BUDGET

BUDGET CODE 224

UNIT TITLE - UNALLOCATED A-87

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - UNALLOCATED A-87
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	162,126	108,931	193,843	193,843	473,713
550	OTHER CHARGES	-	-	-	-	-
560	FIXED ASSETS	-	193,430	10,231	10,231	10,231
TOTAL	DIRECT	162,126	302,361	204,074	204,074	483,944
570	OTHER FINANCING USES	58,751	61,189	93,300	93,300	102,361
TOTAL EXPENDITURES		220,877	363,550	297,374	297,374	586,305
NET COSTS UNALLOCATED A-87		220,877	363,550	297,374	297,374	586,305

BUDGET CODE 230

UNIT TITLE - GRAND JURY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - GRAND JURY
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	74,576	87,686	84,745	85,705	85,827
570	OTHER FINANCING USES	33,199	12,234	35,354	35,354	24,851
TOTAL EXPENDITURES		107,775	99,920	120,099	121,059	110,678
NET COSTS GRAND JURY		107,775	99,920	120,099	121,059	110,678

MISC BUDGET

BUDGET CODE 234

UNIT TITLE - ENERGY RETRO CAP LEASE PM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - ENERGY RETRO CAP LEASE PM
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
550	OTHER CHARGES	354,012	354,012	-	-	-
TOTAL EXPENDITURES		354,012	354,012	-	-	-
REVENUES						
70000	MISCELLANEOUS REVENUES	355,000	355,000	-	-	-
TOTAL REVENUES		355,000	355,000	-	-	-
NET COSTS ENERGY RETRO CAP LEASE PM		(988)	(988)	-	-	-

BUDGET CODE 235

UNIT TITLE - NEW COURT CAP LEASE PMTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - NEW COURT CAP LEASE PMTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	1,638	1,595	-	-	-
550	OTHER CHARGES	424,323	422,672	-	-	-
TOTAL	DIRECT	425,961	424,267	-	-	-
TOTAL EXPENDITURES		425,961	424,267	-	-	-
REVENUES						
30000	FINES, FORFEITS,PENALTIES	-	421,749	-	-	-
TOTAL REVENUES		-	421,749	-	-	-
NET COSTS NEW COURT CAP LEASE PMTS		425,961	2,518	-	-	-

MISC BUDGET

BUDGET CODE 238001

UNIT TITLE - POB SERIES A DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES A DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	9,203	2,500	6,802	6,802
550	OTHER CHARGES	1,690,992	1,690,992	1,690,992	1,690,992	1,690,992
TOTAL	DIRECT	1,690,992	1,700,195	1,693,492	1,697,794	1,697,794
TOTAL EXPENDITURES		1,690,992	1,700,195	1,693,492	1,697,794	1,697,794
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES A DEBT SERVICE		1,690,992	1,700,195	1,693,492	1,697,794	1,697,794

BUDGET CODE 238002

UNIT TITLE - POB SERIES B DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES B DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,500	2,500	2,500	2,500	2,500
550	OTHER CHARGES	977,260	1,245,261	1,251,250	1,251,250	1,251,250
TOTAL	DIRECT	979,760	1,247,761	1,253,750	1,253,750	1,253,750
TOTAL EXPENDITURES		979,760	1,247,761	1,253,750	1,253,750	1,253,750
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES B DEBT SERVICE		979,760	1,247,761	1,253,750	1,253,750	1,253,750

MISC BUDGET

BUDGET CODE 238003

UNIT TITLE - POB SERIES C DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - POB SERIES C DEBT SERVICE
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,500	2,500	-	-	-
550	OTHER CHARGES	1,015,541	1,083,881	1,110,700	1,110,700	1,110,700
TOTAL	DIRECT	1,018,041	1,086,381	1,110,700	1,110,700	1,110,700
TOTAL EXPENDITURES		1,018,041	1,086,381	1,110,700	1,110,700	1,110,700
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES C DEBT SERVICE		1,018,041	1,086,381	1,110,700	1,110,700	1,110,700

BUDGET CODE 238010

UNIT TITLE - CEC SOLAR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CEC SOLAR
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	312,967	312,967	312,967
TOTAL	DIRECT	-	-	312,967	312,967	312,967
TOTAL EXPENDITURES		-	-	312,967	312,967	312,967
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS CEC SOLAR		-	-	312,967	312,967	312,967

MISC BUDGET

BUDGET CODE 238011

UNIT TITLE - 2003 COP - JUSTICE FACILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - COP JUSTICE FACILITY
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	2,750	-	2,000	2,000
550	OTHER CHARGES	-	9	420,922	420,923	420,923
TOTAL	DIRECT	-	2,759	420,922	422,923	422,923
TOTAL EXPENDITURES		-	2,759	420,922	422,923	422,923
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS 2003 COP- JUSTICE FACILITY		-	2,759	420,922	422,923	422,923

BUDGET CODE 238012

UNIT TITLE - 2003 COP - FIRE TRUCKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - 2003 COP FIRE TRUCKS
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	2,000	2,000
550	OTHER CHARGES			303,000	303,000	303,000
TOTAL	DIRECT	-	-	303,000	305,000	305,000
TOTAL EXPENDITURES		-	-	303,000	305,000	305,000
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS 2003 COP - FIRE TRUCKS		-	-	303,000	305,000	305,000

MISC BUDGET

BUDGET CODE 238013

UNIT TITLE - CHICO MEM HALL 492 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CHICO MEMORIAL HALL 492 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	61,156	61,156	61,156
TOTAL	DIRECT	-	-	61,156	61,156	61,156
TOTAL EXPENDITURES		-	-	61,156	61,156	61,156
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS CHICO MEM HALL 492 RIO L		-	-	61,156	61,156	61,156

BUDGET CODE 238014

UNIT TITLE - CHICO MEM HALL 554 RIO L

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - CHICO MEMORIAL HALL 554 RIO L
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	62,275	62,275	62,275
TOTAL	DIRECT	-	-	62,275	62,275	62,275
TOTAL EXPENDITURES		-	-	62,275	62,275	62,275
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS CHICO MEM HALL 554 RIO L		-	-	62,275	62,275	62,275

MISC BUDGET

BUDGET CODE 238015

UNIT TITLE - DA - FORD MOTOR CRDT X16373

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 1 - DA-FORD MOTOR CRDT X16373
ACTIVITY - 82 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	-	-	-	-	-
550	OTHER CHARGES	-	-	8,585	8,585	8,585
TOTAL	DIRECT	-	-	8,585	8,585	8,585
TOTAL EXPENDITURES		-	-	8,585	8,585	8,585
REVENUES						
8000	OTHER FINANCING SOURCES	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-
NET COSTS DA-FORD MOTOR CRDT X16373		-	-	8,585	8,585	8,585

BUDGET CODE 249

UNIT TITLE - COUNTY SHARE/TRIAL COURTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - COUNTY SHARE TRIAL COURTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	576,186	518,790	651,382	651,382	642,308
550	OTHER CHARGES	1,382,168	1,429,745	1,330,000	1,330,000	1,330,000
560	FIXED ASSETS	-	-	-	-	-
TOTAL	DIRECT	1,958,354	1,948,535	1,981,382	1,981,382	1,972,308
570	OTHER FINANCING USES	17,145	29,996	28,155	28,155	28,413
TOTAL EXPENDITURES		1,975,499	1,978,531	2,009,537	2,009,537	2,000,721
REVENUES						
60000	CHARGES FOR SERVICES	941,255	1,051,460	734,000	734,000	734,000
70000	MISCELLANEOUS REVENUES	-	-	-	-	-
TOTAL REVENUES		941,255	1,051,460	734,000	734,000	734,000
NET COSTS COUNTY SHARE/TRIAL COURTS		1,034,244	927,071	1,275,537	1,275,537	1,266,721

BUDGET CODE 340

UNIT TITLE - PUBLIC DEFENDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - DIST ATTY - PUBLIC DEFENDER
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	2,187,745	2,340,266	2,440,000	2,570,000	2,570,000
TOTAL	DIRECT	2,187,745	2,340,266	2,440,000	2,570,000	2,570,000
570	OTHER FINANCING USES	(14,633)	27,669	21,172	21,172	24,078
TOTAL EXPENDITURES		2,173,112	2,367,935	2,461,172	2,591,172	2,594,078
REVENUES						
50000	STATE REVENUES	-	58,891	-	-	-
60000	CHARGES FOR SERVICES	239,223	251,643	264,742	264,742	264,742
TOTAL REVENUES		239,223	310,534	264,742	264,742	264,742
NET COSTS PUBLIC DEFENDER		1,933,889	2,057,401	2,196,430	2,326,430	2,329,336

BUDGET CODE 480004

UNIT TITLE - PLANNING COMM. LOC. AG. FORM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - PLANNING COMM. LOC. AG. FORM
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
510	SALARIES & EMPLOYEE BENEFITS	-	869	-	-	-
550	OTHER CHARGES	177,298	201,200	207,371	200,000	200,000
TOTAL	DIRECT	177,298	202,069	207,371	200,000	200,000
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		177,298	202,069	207,371	200,000	200,000
NET COSTS PLAN. COM. LOC. AG. FORM		177,298	202,069	207,371	200,000	200,000

MISC BUDGET

BUDGET CODE 520

UNIT TITLE - FISH & GAME COMMISSION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 2 - FISH & GAME COMMISSION
ACTIVITY -26 -
FUND - 0150 FISH & GAME FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
520	SERVICES & SUPPLIES	13,126	14,334	45,194	45,194	45,154
550	OTHER CHARGES	2,430	2,122	2,477	2,477	2,740
TOTAL	DIRECT	15,556	16,456	47,671	47,671	47,894
TOTAL EXPENDITURES		15,556	16,456	47,671	47,671	47,894
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	-	850	30,000	30,000	30,000
70000	MISCELLANEOUS REVENUES	-	6	-	-	-
TOTAL REVENUES		-	856	30,000	30,000	30,000
NET COSTS FISH & GAME COMMISSION		15,556	15,600	17,671	17,671	17,894

BUDGET CODE 690010

UNIT TITLE - APP. FOR CONT. GEN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2007-08

FUNCTION - 8 - APP. FOR CONT. GEN FUND
ACTIVITY -81 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2005-06	ACTUAL 2006-07	REQUESTED 2007-08	RECOMMENDED 2007-08	ADOPTED 2007-08
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	5,700,000	5,700,000	5,954,338
TOTAL EXPENDITURES		-	-	5,700,000	5,700,000	5,954,338
NET COSTS APP. FOR CONT. GEN FUND		-	-	5,700,000	5,700,000	5,954,338

MISC BUDGET

ENTERPRISE FUNDS

OPERATIONAL BUDGET FOR FISCAL YEAR 2007-2008

NEAL ROAD SANITARY LANDFILL(CLOSE/POST) DEPARTMENT #756 FUND #7560

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Closure/Post Closure Fund. This fund was established in April 1989 in accordance with the state of California Regional Water Quality Control Board which requires the owner of the landfill to insure that adequate funds will be available to close and provide post closure maintenance and continued monitoring of the landfill after its usefull life (currently 30 years).

	OPERATING DETAIL (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
OPERATING INCOME					
FARES					
4817560	OPERATING TRANSFER	(2,730,000)	-	100,000	100,000
4614910	FEES	-	-	-	-
	TOTAL OPERATING INCOME	**(2,730,000)**	**-**	**100,000**	**100,000**
OPERATING EXPENSES					
ADMINISTRATION					
535 101	OFFICE EXPENSE - DUPLICATING ISF	-	-	-	-
535 102	OFFICE EXPENSE - STORES ISF	-	-	-	-
535 201	OFFICE EXPENSE - OUTSIDE PURCHASE	-	-	-	-
536 901	CHARGES FROM OTHER COUNTY DEPTS	-	-	-	-
	TOTAL ADMINISTRATIVE	**-**	**-**	**-**	**-**
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	-	-	-	-
554 030	FUEL	-	-	-	-
	TOTAL OPERATIONS AND MAINTENANCE	**-**	**-**	**-**	**-**
	TOTAL OPERATING EXPENSE	**-**	**-**	**-**	**-**
	NET OPERATING INCOME (LOSS)	**(2,730,000)**	**-**	**100,000**	**100,000**
NON-OPERATING INCOME					
REVENUE					
4410101	INTEREST	257,366	167,005	160,000	160,000
	TOTAL NON-OPERATING INCOME	**257,366**	**167,005**	**160,000**	**160,000**
	NET NON-OPERATING INCOME (LOSS)	**257,366**	**167,005**	**160,000**	**160,000**
	NET INCOME (LOSS)	**257,366**	**167,005**	**160,000**	**160,000**
(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE		**-**	**-**	**-**	**-**
(INCREASE)/DECREASE RETAINED EARNINGS		2,472,634	(167,005)	(260,000)	(260,000)

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

OPERATIONAL BUDGET FOR FISCAL YEAR 2007-2008

NEAL ROAD LANDFILL (MANAGEMENT) DEPARTMENT #757 FUND #7570

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Management Fund (Butte County Solid Waste Management Fund) to include monitoring the Neal Road Sanitary Landfill, recycling and household hazardous waste programs, and professional engineering and environmental services. As of 2006-2007, this budget now includes budget units 758 and 759.

	OPERATING DETAIL	ACTUAL 2005-2006	ACTUAL 2006-2007	PROPOSED 2007-2008	APPROVED 2007-2008
	(1)	(2)	(3)	(4)	(5)
OPERATING INCOME					
4515413	HOUSEHOLD HAZARDOUS WASTE GRANT	-	-	7,000	7,000
4515414	TIRE ENFORCEMENT GRANT	-	10,696	-	-
4515415	USED OIL RECYCLING GRANT	-	-	40,000	40,000
4515416	TIRE AMNESTY GRANT	-	27,901	90,000	90,000
4515418	BEVERAGE CONTAINER RECYCLING GRANT	25,632	32,120	27,000	27,000
4614907	CONTRACT	-	-	9,000	9,000
4614908	NEAL ROAD SEPTAGE	-	398,231	504,051	504,051
4614909	FEES: SOLID WASTE	5,418,427	6,093,786	6,048,684	6,048,684
4614910	CHICO URBAN AREA FEES	59,635	62,022	60,000	60,000
4712757	CASH OVERAGE	43	19	25	25
4712770	ILLEGAL DUMP	9,604	2,745	6,000	6,000
4817570	OPERATING TRANSFER	3,130,000	-	(100,000)	(100,000)
	TOTAL OPERATING INCOME	**8,643,341**	**6,627,521**	**6,691,760**	**6,691,760**
OPERATING EXPENSES					
ADMINISTRATION					
511	SALARIES & WAGES	714,677	853,305	996,142	996,142
512	EXTRA HELP	28,378	12,303	20,031	20,031
513	DEPENDANT CONTRACTOR	-	240	-	-
514	OVERTIME	20,906	27,243	25,986	25,986
515	VACATION, SICK & OTHER	26,707	25,286	-	-
518	EMPLOYEE BENEFITS	406,722	476,876	560,130	562,374
522	CLOTHING & PERSONAL SUPPLIES	6,024	6,021	6,000	6,000
523	COMMUNICATIONS	7,931	15,749	13,834	14,071
526101	HOUSEHOLD EXPENSE - JANITOR ISF	2,152	2,226	2,768	2,515
526201	HOUSEHOLD EXPENSE - OUTSIDE PURCH.	6,322	8,429	6,000	6,000
533	MEMBERSHIPS	6,550	6,544	8,000	8,000
535101	OFFICE EXPENSE - DUPLICATING ISF	3,588	4,179	3,954	4,060
535102	OFFICE EXPENSE - STORES ISF	-	50	42	81
535104	OFFICE EXPENSE - POSTAGE ISF	1,557	1,214	1,480	1,239
535105	MESSENGER SERVICE	1,750	1,472	1,708	1,684
535201	OFFICE EXPENSE - OUTSIDE PURCHASE	12,726	17,227	20,100	20,100
535757	NEAL ROAD L/F - CASH SHORTAGE	16	37	200	200
536071	COUNTY SERVICES REC'D	2,066	-	-	-
536901	CHARGES FROM COUNTY DEPTS	59,190	55,000	65,000	65,000
537	PUBLICATIONS & LEGAL NOTICES	13,412	11,304	5,000	5,000
538	RENTS & LEASES - BUILDING	-	21,197	25,000	25,000
539	RENTS & LEASES - EQUIPMENT	49,235	54,168	50,000	50,000
541	SPECIAL DEPARTMENT EXPENSE	395,244	402,986	400,000	400,000
542	DATA PROCESSING	22,963	31,146	31,356	32,594
543201	TRANS & TRAVEL/OUTSIDE PURCHASES	3,823	6,339	8,000	8,000
544	UTILITIES	13,304	19,315	11,836	11,836
552	CONTRIB TO OTHER AGENCIES	-	4,500	5,000	5,000
553	DEBT PAYMENT	-	-	567,150	567,150
553200	DEBT PAYMENT - INTEREST	31,991	310,287	-	-
554010	INTERFUND SERVICES - GENERAL	21,725	27,157	35,003	35,003
554030	INTERFUND SERVICES - ROADS	803,423	941,867	894,027	894,027
554071	SUPPORT SERVICES ALLOCATED	82,563	69,952	110,558	113,973
	TOTAL ADMINISTRATIVE	**2,744,946**	**3,413,619**	**3,874,305**	**3,881,066**

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OPERATIONAL BUDGET FOR FISCAL YEAR 2007-2008

NEAL ROAD LANDFILL (MANAGEMENT) DEPARTMENT #757 FUND #7570

	OPERATING DETAIL (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	8,772	7,563	9,650	12,749
527201	INSURNACE OUTSIDE PURCHASE	29,843	30,653	29,745	29,745
527202	INSURANCE LOSS	-	739	2,000	2,000
530	MAINTENANCE	7,232	23,502	30,000	30,000
530042	MAINTENANCE-COMPUTERS	3,309	1,314	5,685	5,685
531103	ROUTINE MAINTENANCE	10,744	10,385	12,361	12,293
531104	SPECIAL MAINTENANCE	18,386	-	-	-
531105	MAJOR MAINTENANCE	-	-	-	489
531108	GROUNDSKEEPING	602	592	737	680
531201	MAINTENANCE-OUTSIDE PURCHASE	4,672	2,427	7,200	7,200
536201	CLAIMS ADMINISTRATION	-	-	6,000	6,000
536202	LEGAL COSTS	-	1,138	-	-
536757	PROF SERVICES-NR CLOSURE CONTRACT	48,199	-	-	-
536902	PROFESSIONAL SERVICES	785,999	1,354,979	1,417,762	1,417,762
540	SMALL TOOLS & INSTRUMENTS	9,372	7,578	15,000	15,000
562	FIXED ASSETS - STRUCTURES & IMPROVEMENTS	1,981,374	4,853,916	2,420,000	2,420,000
563	FIXED ASSETS - EQUIPMENT	681,684	425,737	313,500	313,500
565	SPACE USE ALLOWANCE	5,294	5,294	5,295	5,295
566	EQUIPMENT USE ALLOWANCE	391,159	480,602	400,000	400,000
	TOTAL OPERATIONS AND MAINTENANCE	**3,986,642**	**7,206,418**	**4,674,935**	**4,678,398**
	TOTAL OPERATING EXPENSE	**6,731,588**	**10,620,037**	**8,549,240**	**8,559,464**
	NET OPERATING INCOME (LOSS)	**1,911,752**	**(3,992,516)**	**(1,857,480)**	**(1,867,704)**
NON-OPERATING INCOME					
REVENUE					
4712523	MISCELLANEOUS REVENUE	83,081	156,838	2,370,000	2,370,000
4712531	REIMBURSEMENT OF PRIOR YEAR EXPENSE	8,303	-	-	-
**********	USE OF RETAINED EARNINGS	-	-	-	-
4410101	INTEREST	28,911	227,845	540,000	540,000
	TOTAL NON-OPERATING INCOME	**120,295**	**384,683**	**2,910,000**	**2,910,000**
	NET NON-OPERATING INCOME (LOSS)	**120,295**	**384,683**	**2,910,000**	**2,910,000**
	NET INCOME (LOSS)	**2,032,048**	**(3,607,833)**	**1,052,520**	**1,042,296**
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	**(2,032,048)**	**3,607,833**	**(1,052,520)**	**(1,042,296)**

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

FIXED ASSETS (563):	
Water Truck Replacement	150,000
Roll Off Truck & 8 boxes	135,000
Tarpomatic Lease/Purchase	23,000
Computer Server	5,500
TOTAL	$ 313,500
FIXED ASSETS (562):	
Fill Hole in Public Area	70,000
New Entrance & Scales	750,000
Module 4 Phase C Excavation	1,000,000
Public Drop-off	550,000
Well Improvements-water to Mod 4	50,000
TOTAL	$ 2,420,000

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF ENTERPRISE FUND

COUNTY BUDGET FORM
SCHEDULE 11
GOVERNING BOARD: BOARD OF SUPERVISORS

OPERATIONAL BUDGET FOR FISCAL YEAR 2007-2008

NEAL ROAD SANITARY LANDFILL (SEPTAGE) DEPARTMENT #758 FUND #7580

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Septage fund. This fund was established October 1992 in accordance withe the State of California Regional Water Quality Control Board which requires monitoring the environment of the septage ponds.

	OPERATING DETAIL (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
OPERATING INCOME					
4614908	NEAL ROAD SEPTAGE	472,514	703	-	-
4523102	FEMA REIMBURSEMENT	-	-	-	-
4817580	OPERATING TRANSFER	(400,000)	-	-	-
	TOTAL OPERATING INCOME	72,514	703	-	-
OPERATING EXPENSES					
ADMINISTRATION					
536901	CHARGES FROM OTHER COUNTY DEPTS	-	-	-	-
539	RENTS & LEASES - EQUIPMENT	-	-	-	-
541	SPECIAL DEPARTMENTAL EXPENSE	46,063	-	-	-
543201	TRANS & TRAVEL	-	-	-	-
553	DEBT REPAYMENT (LOAN)	-	-	-	-
554	INTERFUND SERVICES	-	-	-	-
554030	INTERFUND SERVICES - ROADS	677	-	-	-
554071	SUPPORT SERVICES	3,189	-	-	-
555	INTEREST EXPENSE	-	-	-	-
	TOTAL ADMINISTRATIVE	49,929	-	-	-
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	-	-	-	-
530	MAINTENANCE-EQUIPMENT	-	-	-	-
536902	PROFESSIONAL SERVICES	209,287	11,363	-	-
562	FIXED ASSETS-STRUCTURES & IMPOVEMENTS	-	-	-	-
563	FIXED ASSETS-EQUIPMENT	-	-	-	-
566	EQUIPMENT USE ALLOWANCE	3,001	-	-	-
	TOTAL OPERATIONS AND MAINTENANCE	212,288	11,363	-	-
	TOTAL OPERATING EXPENSE	262,217	11,363	-	-
	NET OPERATING INCOME (LOSS)	(189,703)	(10,660)	-	-
NON-OPERATING INCOME					
REVENUE					
4410101	INTEREST	62,272	61,280	-	-
	TOTAL NON-OPERATING INCOME	62,272	61,280	-	-
	NET NON-OPERATING INCOME (LOSS)	62,272	61,280	-	-
	NET INCOME (LOSS)	(127,431)	50,620	-	-
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	127,431	(50,620)	-	-

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

OPERATIONAL BUDGET FOR FISCAL YEAR 2007-2008

NEAL ROAD LANDFILL (USED OIL BLOCK GRANT) DEPARTMENT #759 FUND #7590

Enterprise Fund Description

Created by funds from the sixth-cycle Used Oil Block Grant awarded to Butte County by the California Integrated Waste Management Board. The purpose of this grant is to implement used oil and oil filter recycling programs, to conduct public education and outreach regarding proper oil and filter disposal and to encourage the use of re-refined motor oil products. Grant participants are the County, City of Chico, City of Oroville, City of Biggs and Town of Paradise. Butte County is the lead agency for the purpose of grant administration.

	OPERATING DETAIL (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
OPERATING INCOME					
4515415	USED OIL BLOCK GRANT	-	56,636	-	-
4515416	TIRE AMNESTY GRANT	-	-	-	-
4515418	BEVERAGE CONTAINER RECYCLE GRANT	-	-	-	-
4515419	E-WASTE GRANT	188,505	-	-	-
	TOTAL OPERATING INCOME	**188,505**	**56,636**	-	-
OPERATING EXPENSES					
ADMINISTRATION					
511	SALARY & WAGES	31,820	-	-	-
515	VACATION, SICK & OTHER	1,113	-	-	-
518	EMPLOYEE BENEFITS	13,604	-	-	-
522	CLOTHING & PERSONAL SUPPLIES	-	-	-	-
523	COMMUNICATIONS	-	-	-	-
535201	OFFICE EXPENSE - OUTSIDE PURCHASE	32	-	-	-
537	PUBLICATIONS & LEGAL NOTICES	27,394	-	-	-
541	SPECIAL DEPARTMENT EXPENSE	718	-	-	-
542	DATA PROCESSING	1,107	-	-	-
543201	TRANS & TRAVEL	-	-	-	-
554030	INTERFUND SERVICES - ROAD	2,598	-	-	-
554071	SUPPORT SERVICES	1,143	-	-	-
	TOTAL ADMINISTRATIVE	**79,529**	-	-	-

	OPERATING DETAIL (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
OPERATIONS AND MAINTENANCE					
530	MAINTENANCE - EQUIPMENT	-	-	-	-
531201	BUILDING MAINT - OUTSIDE PURCHASE	-	-	-	-
536902	PROFESSIONAL SERVICES	69,781	1,793	-	-
539	RENTS & LEASES	-	-	-	-
540	SMALL TOOLS & INSTRUMENTS	7,127	-	-	-
562	FIXED ASSETS - STR & IMP	-	-	-	-
563	FIXED ASSETS - EQUIPMENT	906	-	-	-
566	DEPRECIATION	-	-	-	-
	TOTAL OPERATIONS AND MAINTENANCE	**77,814**	**1,793**	-	-
	TOTAL OPERATING EXPENSE	**157,343**	**1,793**	-	-
	NET OPERATING INCOME (LOSS)	**31,162**	**54,843**	-	-
NON-OPERATING INCOME					
REVENUE					
4410101	INTEREST	1,206	6,080	-	-
	TOTAL NON-OPERATING INCOME	**1,206**	**6,080**	-	-
	NET NON-OPERATING INCOME (LOSS)	**1,206**	**6,080**	-	-
	NET INCOME (LOSS)	**32,368**	**60,923**	-	-
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	**(32,368)**	**(60,923)**	-	-

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

COUNTY SERVICE AREAS

C
S
A

SPECIAL DISTRICTS

UNDER CONTROL OF

BOARD OF SUPERVISORS

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2007

DISTRICT BUDGET
FORM
SCHEDULE 13

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2007 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HEALTH							
CSA #21 ZN1	-	-	16,876	16,876	13,707	3,169	16,876
CSA #21 ZN2	-	-	382	382	382	-	382
CSA #21 ZN4	-	-	14,356	14,356	10,356	4,000	14,356
CSA #26	126	-	-	126	126	-	126
CSA #82	-	-	19,450	19,450	19,450	-	19,450
CSA #94	-	-	1,034	1,034	734	300	1,034
CSA #114	276,253	-	251,000	527,253	454,494	72,759	527,253
CSA #135 ZN2	-	-	4,426	4,426	4,426	-	4,426
CSA #135 ZN4	-	-	1,200	1,200	1,200	-	1,200
CSA #141	-	-	9,144	9,144	7,918	1,226	9,144
CSA #164	-	-	241,000	241,000	241,000	-	241,000
** HEALTH**	276,379	-	558,868	835,247	753,793	81,454	835,247
PROTECTION							
CSA # 1	-	-	-	-	132	(132)	-
CSA # 4	-	-	137,280	137,280	119,401	17,879	137,280
CSA #11 Z1	-	-	3,436	3,436	3,436	-	3,436
CSA #11 Z2	-	-	3,229	3,229	3,229	-	3,229
CSA # 12	-	-	1,587	1,587	1,587	-	1,587
CSA # 14	-	-	7,995	7,995	7,995	-	7,995
CSA # 15	-	-	-	-	132	(132)	-
CSA # 16	-	-	1,994	1,994	1,994	-	1,994
CSA # 17	-	-	30,202	30,202	27,232	2,970	30,202
CSA #17 Z2	-	-	8,310	8,310	8,310	-	8,310
CSA # 18	-	-	-	-	132	(132)	-
CSA # 22	-	-	-	-	132	(132)	-
CSA # 23	-	-	20,096	20,096	19,901	195	20,096
CSA # 24	-	-	178,895	178,895	178,895	-	178,895
CSA # 25	-	-	135,049	135,049	135,049	-	135,049
CSA # 27	-	-	3,655	3,655	3,655	-	3,655
CSA # 30	-	-	-	-	-	-	-
CSA # 33	-	-	3,720	3,720	3,401	319	3,720
CSA # 36	-	-	2,993	2,993	2,993	-	2,993
CSA # 37	-	-	60,151	60,151	60,151	-	60,151
CSA # 40	-	-	-	-	132	(132)	-
CSA # 47	-	-	3,589	3,589	3,589	-	3,589
CSA # 56	-	-	-	-	132	(132)	-
CSA # 60	132	-	-	132	132	-	132
CSA # 62	-	-	966	966	966	-	966
CSA # 63	-	-	-	-	-	-	-
CSA # 66	-	-	-	-	-	-	-
CSA # 67	-	-	6,980	6,980	6,980	-	6,980
CSA # 68	-	-	2,668	2,668	2,668	-	2,668
CSA # 69	-	-	4,896	4,896	3,901	995	4,896
CSA # 71	-	-	5,931	5,931	4,401	1,530	5,931
CSA #73 ZN1	132	-	-	132	132	-	132
CSA #73 ZN2	-	-	-	-	132	(132)	-

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2007

DISTRICT BUDGET FORM
SCHEDULE 13

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2007 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CSA #75	-	-	4,442	4,442	4,442	-	4,442
CSA #76	-	-	8,413	8,413	6,413	2,000	8,413
CSA #78	-	-	3,675	3,675	2,881	794	3,675
CSA #79 ZN1	-	-	804	804	804	-	804
CSA #79 ZN2	-	-	706	706	706	-	706
CSA #80	-	-	-	-	132	(132)	-
CSA #85	-	-	1,062	1,062	1,062	-	1,062
CSA #87	-	-	-	-	132	(132)	-
CSA #90 ZN2	-	-	1,667	1,667	1,457	210	1,667
CSA #90 ZN3	-	-	3,970	3,970	2,470	1,500	3,970
CSA #92	-	-	527	527	527	-	527
CSA #95	-	-	616	616	616	-	616
CSA #96	-	-	2,996	2,996	2,996	-	2,996
CSA #97	-	-	2,790	2,790	2,415	375	2,790
CSA #98	-	-	585	585	555	30	585
CSA #100	-	-	-	-	132	(132)	-
CSA #101	-	-	4,159	4,159	3,159	1,000	4,159
CSA #102	-	-	2,784	2,784	2,284	500	2,784
CSA #103	-	-	1,406	1,406	1,406		1,406
CSA #107	-	-	-	-	132	(132)	-
CSA #108	-	-	-	-	132	(132)	-
CSA #109	-	-	-	-	132	(132)	-
CSA #116	-	-	718	718	718	-	718
CSA #119	-	-	650	650	650	-	650
CSA #120	-	-	-	-	57	(57)	-
CSA #123	-	-	-	-	132	(132)	-
CSA #125	-	-	2,088	2,088	2,088	-	2,088
CSA #126	-	-	-	-	132	(132)	-
CSA #128	-	-	4,386	4,386	4,386	-	4,386
CSA #129	-	-	1,054	1,054	1,054	-	1,054
CSA #131	-	-	1,408	1,408	1,408	-	1,408
CSA #133	-	-	972	972	905	67	972
CSA #135 ZN1	-	-	2,107	2,107	1,357	750	2,107
CSA #137	-	-	4,278	4,278	2,278	2,000	4,278
CSA #143	-	-	-	-	132	(132)	-
CSA #149	-	-	11,035	11,035	9,535	1,500	11,035
CSA #154	-	-	-	-	57	(57)	-
CSA #155	-	-	-	-	132	(132)	-
CSA #158	-	-	9,840	9,840	6,965	2,875	9,840
CSA #161	-	-	2,229	2,229	2,229	-	2,229
CSA #163	-	-	6,400	6,400	2,111	4,289	6,400
CSA #165	-	-	4,455	4,455	2,455	2,000	4,455
CSA #169 ZN1	-	-	15,252	15,252	13,252	2,000	15,252
CSA #169 ZN2	-	-	17,155	17,155	12,155	5,000	17,155
CSA #169 ZN3	-	-	5,052	5,052	3,052	2,000	5,052
CSA #172	-	-	20,135	20,135	18,135	2,000	20,135
CSA #173	-	-	1,656	1,656	1,156	500	1,656

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

DISTRICT BUDGET
FORM
SCHEDULE 13

Governing Board: Board of Supervisors

AS OF JUNE 30, 2007

State Controller County Budget Act (1985)

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2007 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CSA #174	-	-	3,664	3,664	3,164	500	3,664
CSA #176	-	-	5,035	5,035	4,035	1,000	5,035
CSA #177	-	-	2,256	2,256	1,756	500	2,256
CSA #178	-	-	7,208	7,208	4,208	3,000	7,208
CSA #179	-	-	5,406	5,406	3,406	2,000	5,406
CSA #180	-	-	3,512	3,512	3,012	500	3,512
CSA #181	-	-	7,844	7,844	7,844	-	7,844
PROTECTON	264	-	810,019	810,283	749,863	60,420	810,283
RECREATION				-			-
CSA #31	-	-	49,648	49,648	49,648	-	49,648
CSA #34	-	-	98,342	98,342	83,500	14,842	98,342
RECREATION	-	-	147,990	147,990	133,148	14,842	147,990
GRAND TOTAL	276,643	-	1,516,877	1,793,520	1,636,804	156,716	1,793,520

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2007

DISTRICT BUDGET
FORM
SCHEDULE 14

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 2007 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated June 30, 2007 (estimated) (6)
*** HEALTH AND SANITATION ***					
CSA #21 Zone 1 - Oakridge Sewer	-	-	-	-	-
CSA #21 Zone 2 - Oakridge Sewer	-	-	-	-	-
CSA #21 Zone 4 - Oakridge Sewer	-	-	-	-	-
CSA #26 Thermalito Sewer	126.00	-	-	-	126.00
CSA #82 Stirling City Sewer	-	-	-	-	-
CSA #94 Sycamore Valley Sewer & Lighting	-	-	-	-	-
CSA #114 County Butte Nitrate Study Plan	276,253.00	-	-	-	276,253.00
CSA #135 Zone 2 - Keefer Creek Sewer, Light, Drn	-	-	-	-	-
CSA #135 Zone 4 - Keefer Creek Sewer	-	-	-	-	-
CSA #141 Mountain Oaks Sewer	-	-	-	-	-
CSA #164 Butte County Animal Control	-	-	-	-	-
Total health and sanitation	276,379.00	-	-	-	276,379.00
*** PROTECTION TO PERSONS/PROPERTY***					
CSA # 1 Lindo Manor Lighting	-	-	-	-	-
CSA # 4 Sierra Del Oro Drainage	-	-	-	-	-
CSA #11 Zone 1 - Durham Lighting	-	-	-	-	-
CSA #11 Zone 2 - Durham Lighting	-	-	-	-	-
CSA #12 Stirling City Lighting	-	-	-	-	-
CSA # 14 East Chico Lighting	-	-	-	-	-
CSA # 15 East Chico Lighting	-	-	-	-	-
CSA # 16 West Chico Lighting	-	-	-	-	-
CSA #17 So Oroville Light	-	-	-	-	-
CSA # 17 So. Oroville Zone 2-Las Plumas Lighting	-	-	-	-	-
CSA # 18 Oro-Quincy Road Lighting	-	-	-	-	-
CSA # 22 North Chico Drainage	-	-	-	-	-
CSA # 23 Pleasant Valley Drainage	-	-	-	-	-
CSA # 24 Chico-MUD Creek Drainage	-	-	-	-	-
CSA # 25 Shasta Union Drainage	-	-	-	-	-
CSA # 27 Richvale Lighting	-	-	-	-	-
CSA # 30 Vallombrosa Lighting & Fire Hydrants	-	-	-	-	-
CSA # 33 Oro-Wyandotte Lighting	-	-	-	-	-
CSA # 36 Glen Haven Lighting	-	-	-	-	-
CSA # 37 Gridley-Biggs Ambulance	-	-	-	-	-
CSA # 40 Ramada Street Lighting	-	-	-	-	-
CSA # 47 East & Guynn Lighting & Drainage	-	-	-	-	-
CSA # 56 Glen Olive Estates Lighting	-	-	-	-	-
CSA # 60 Lassenwood Subdivision Lighting	132.00	-	-	-	132.00
CSA # 62 Rancho de Thunder #1 Lighting	-	-	-	-	-
CSA # 63 Ward Subdivision Street Lighting	-	-	-	-	-
CSA # 66 Peach Tree Place Street Lighting	-	-	-	-	-
CSA # 67 Vista Del Cerro Street Lighting	-	-	-	-	-
CSA # 68 Crestwood Street Lighting	-	-	-	-	-
CSA # 69 Lindo Gardens Street Lighting	-	-	-	-	-
CSA # 71 Joshua Tree #2 Street Lighting	-	-	-	-	-
CSA #73 Zone 1 Meadow Estates Street Lighting	132.00	-	-	-	132.00
CSA #73 Zone 2 Meadow Estates Street Lighting	-	-	-	-	-

CSA

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2007

DISTRICT BUDGET
FORM
SCHEDULE 14

DISTRICT AND FUND (1)		Fund Balance (Per Auditor) as of June 30, 2007 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2007 (estimated) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
CSA #75	North Park Lighting #1	-	-	-	-	-
CSA #76	Quail Run Lighting & Drainage	-	-	-	-	-
CSA #78	Woodside Street Lighting	-	-	-	-	-
CSA #79	Zone 1 Big Chico Cr Est Light & Drain	-	-	-	-	-
CSA #79	Zone 2 Big Chico Cr Est Light & Drain	-	-	-	-	-
CSA #80	Lindo West Lighting & Drainage	-	-	-	-	-
CSA #85	Carriage Manor Lighting	-	-	-	-	-
CSA #87	Keefer Road/Rock Creek Drainage	-	-	-	-	-
CSA #90	Zone 2 - Southgate Acres Fire Protection	-	-	-	-	-
CSA #90	Zone 3 - Southgate Acres Fire Protection	-	-	-	-	-
CSA #92	Rosewood Subdivision Street Lighting	-	-	-	-	-
CSA #95	Copley Acres Drainage	-	-	-	-	-
CSA #96	Silvertree Lighting & Drainage	-	-	-	-	-
CSA #97	Stony Brook Lighting & Drainage	-	-	-	-	-
CSA #98	Oro Monte Estates Drainage	-	-	-	-	-
CSA #100	Holly Gardens Lighting & Drainage	-	-	-	-	-
CSA #101	Carriage Estates Subdivision Lighting	-	-	-	-	-
CSA #102	Meadowlark Acres Lighting & Drainage	-	-	-	-	-
CSA #103	Morris Subdivision Lighting	-	-	-	-	-
CSA #107	Almond Grove West Lighting & Drain	-	-	-	-	-
CSA #108	El Verano Estates Sub. Light & Drain	-	-	-	-	-
CSA #109	Walnut Grove Subdivision Light & Drain	-	-	-	-	-
CSA #116	Pistachio Grove Sub. Lighting & Drain	-	-	-	-	-
CSA #119	South Fork Estates Lighting & Drainage	-	-	-	-	-
CSA #120	Oak Way Park Lighting & Drainage	-	-	-	-	-
CSA #123	Macintosh Ave Lighting & Drainage	-	-	-	-	-
CSA #125	Willow Bend Subdivision Light & Drain	-	-	-	-	-
CSA #126	West Chico Estates Lighting & Drainage	-	-	-	-	-
CSA #128	Wildflower Estates Subdivision Lighting	-	-	-	-	-
CSA #129	Orchard House Estates Light & Drain	-	-	-	-	-
CSA #131	Walnut Manor Light, Drain & Landscape	-	-	-	-	-
CSA #133	Ceres Ave Subdivision Light & Drain	-	-	-	-	-
CSA #135	Zone 1 - Keefer Creek Estates Lighting & Drain	-	-	-	-	-
CSA #137	Durham Dayton Indust. Fire Protection	-	-	-	-	-
CSA #143	Forrest Young Light, Drain & Bike Path	-	-	-	-	-
CSA #149	Biggers Light, Drain, Police, Fire, Snow	-	-	-	-	-
CSA #154	Forebay Vista Street Lighting & Drainage	-	-	-	-	-
CSA #155	Laurelwood Estates Lighting & Drain	-	-	-	-	-
CSA #158	Ishi Valley Estates Light, Drain & Fire	-	-	-	-	-
CSA #161	Mulberry Street Lighting	-	-	-	-	-
CSA #163	Throntree Industrial Park Lighting, Drainage & Fire	-	-	-	-	-
CSA #165	Justin Manor Light, Drain & Fire	-	-	-	-	-
CSA #169	Zone 1 - Pheasant Landing Subdivision Light & Drain	-	-	-	-	-
CSA #169	Zone 2 - Pheasant Landing Subdivision Light & Drain	-	-	-	-	-
CSA #169	Zone 3 - Pheasant Landing Subdivision Light, Drain	-	-	-	-	-
CSA #172	Autum Park Subdivision Light, Drain, Fire Protection	-	-	-	-	-
CSA #173	Melrose Estates Light & Drainage	-	-	-	-	-

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2007

DISTRICT BUDGET
FORM
SCHEDULE 14

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 2007 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30: Encumbrances (3)	General & Other Reserves (4)	Designations (5)	Fund balance Unreserved / Undesignated June 30, 2007 (estimated) (6)
CSA #174 Durham Land Estates Light & Drainage	-	-	-	-	-
CSA #176 Pheasant Landing Estate, Unit 3 Light & Drain	-	-	-	-	-
CSA #177 Blossom Estates	-	-	-	-	-
CSA #178 Twin Palms Subdivision	-	-	-	-	-
CSA #179 Chambers & Speedway Subdivision	-	-	-	-	-
CSA #180 Redhawk Ranch Subdivision	-	-	-	-	-
CSA #181 Palm Crest Village Subdivison	-	-	-	-	-
Total protection persons/property	264	-	-	-	264
*** RECREATION ***					
CSA #31 Biggs Swimming Pool	-	-	-	-	-
CSA #34 Gridley Swimming Pool	-	-	-	-	-
Total recreation	-	-	-	-	-
GRAND TOTAL ALL CSA'S	276,643	-	-	-	276,643

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COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM

State Controllers County Budget Act (1985)

FOR THE FISCAL YEAR 2007-2008

SCHEDULE 15

Description-Purpose	Reserve / Designations Balance as of June 30, 2007 (estimate)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #1-Zn1-DFB	3,027	-	-	(132)	-	2,895	F - 0210
CSA #4-DFB	474,338	-	-	17,879	-	492,217	F - 0220
CSA #11-Zn1-DFB	1,496	-	-	-	-	1,496	F - 0230
CSA #11-Zn2-DFB	5,225	-	-	-	-	5,225	F - 0240
CSA #12-DFB	1,023	-	-	-	-	1,023	F - 0250
CSA #14-DFB	23,445	-	-	-	-	23,445	F - 0270
CSA #15-DFB	-	-	-	(132)	-	(132)	F - 0280
CSA #16-DFB	9,676	-	-	-	-	9,676	F - 0290
CSA #17-DFB	5,087	-	-	2,970	-	8,057	F - 0300
CSA #17 Z2 -DFB	-	-	-	-	-	-	F - 0302
CSA #18-DFB	5,704	-	-	(132)	-	5,572	F - 0310
CSA #21-Zn 1-DFB	60,408	-	-	3,169	-	63,577	F - 0320
CSA #21-Zn2-DFB	200	-	-		-	200	F - 0322
CSA #21-Zn 4-DFB	33,000	-	-	4,000	-	37,000	F - 0324
CSA #22-DFB	41,326	-	-	(132)	-	41,194	F - 0330
CSA #23-DFB	62,032	-	-	195	-	62,227	F - 0340
CSA #24-DFB	635,541	-	-	-	-	635,541	F - 0360
CSA #25-DFB	859,262	-	-	-	-	859,262	F - 0370
CSA #27-DFB	1,847	-	-	-	-	1,847	F - 0390
CSA #30-DFB	885	-	-	-	-	885	F - 0400
CSA #31-DFB	85,424	-	-	-	-	85,424	F - 0410
CSA #33-DFB	4,650	-	-	319	-	4,969	F - 0430
CSA #34-DFB	61,975	-	-	14,842	-	76,817	F - 0440
CSA #36-DFB	18,523	-	-	-	-	18,523	F - 0480
CSA #37-DFB	77,788	-	-	-	-	77,788	F - 0490
CSA #40-DFB	375	-	-	(132)	-	243	F - 0520
CSA #47-DFB	18,313	-	-	-	-	18,313	F - 0590
CSA #56-DFB	25,006	-	-	(132)	-	24,874	F - 0680
CSA #67-DFB	110	-	-	-	-	110	F - 0967
CSA #69-DFB	4,366	-	-	995	-	5,361	F - 0969
CSA #71-DFB	9,869	-	-	1,530	-	11,399	F - 0971
CSA #73-Zn2-DFB	-	-	-	(132)	-	(132)	F - 0730
CSA #76-DFB	10,500	-	-	2,000	-	12,500	F - 0976
CSA #78-DFB	29	-	-	794	-	823	F - 0978
CSA #79-Zn1-DFB	3,461	-	-	-	-	3,461	F - 0979
CSA #79-Zn2-DFB	100	-	-	-	-	100	F - 0949
CSA #80-DFB	-	-	-	(132)	-	(132)	F - 0980
CSA #82-DFB	9,834	-	-	-	-	9,834	F - 0200
CSA #87-DFB	8,778	-	-	(132)	-	8,646	F - 0987
CSA #90-Zn 2-DFB	7,260	-	-	210	-	7,470	F - 0990
CSA #90-Zn 3-DFB	9,728	-	-	1,500	-	11,228	F - 0903
CSA #94-DFB	6,376	-	-	300	-	6,676	F - 0994
CSA #95-DFB	2,754	-	-	-	-	2,754	F - 0995
CSA #96-DFB	1,700	-	-	-	-	1,700	F - 0996
CSA #97-DFB	8,013	-	-	375	-	8,388	F - 0997
CSA #98-DFB	3,337	-	-	30	-	3,367	F - 0998
CSA #100-DFB	10,088	-	-	(132)	-	9,956	F - 0800
CSA #101-DFB	10,075	-	-	1,000	-	11,075	F - 0801

COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 15

State Controllers County Budget Act (1985)

FOR THE FISCAL YEAR 2007-2008

Description-Purpose	Reserve / Designations Balance as of June 30, 2007 (estimate)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #102-DFB	1,000	-	-	500	-	1,500	F - 0802
CSA #107-DFB	-	-	-	(132)	-	(132)	F - 0807
CSA #108-DFB	1,969	-	-	(132)	-	1,837	F - 0808
CSA #109-DFB	-	-	-	(132)	-	(132)	F - 0809
CSA #114-DFB	1,049,240	-	-	72,759	-	1,121,999	F - 0814
CSA #116-DFB	1,286	-	-	-	-	1,286	F - 0816
CSA #119-DFB	30	-	-	-	-	30	F - 0819
CSA #120-DFB	573	-	-	(57)	-	516	F - 0820
CSA #123-DFB	1,295	-	-	(132)	-	1,163	F - 0823
CSA #125-DFB	813	-	-	-	-	813	F - 0825
CSA #126-DFB	-	-	-	(132)	-	(132)	F - 0826
CSA #128-DFB	7,224	-	-	-	-	7,224	F - 0828
CSA #129-DFB	1,906	-	-	-	-	1,906	F - 0829
CSA #131-DFB	2,002	-	-	-	-	2,002	F - 0831
CSA #133-DFB	1,759	-	-	67	-	1,826	F - 0833
CSA #135-Zn1-DFB	2,370	-	-	750	-	3,120	F - 0835
CSA #135-Zn2-DFB	2,992	-	-	-	-	2,992	F - 0736
CSA #135-Zn4-DFB	2,398	-	-	-	-	2,398	F - 0737
CSA #137-DFB	21,961	-	-	2,000	-	23,961	F - 0837
CSA #141-DFB	5,100	-	-	1,226	-	6,326	F - 0841
CSA #143-DFB	-	-	-	(132)	-	(132)	F - 0843
CSA #149-DFB	8,911	-	-	1,500	-	10,411	F - 0849
CSA #154-DFB	1,636	-	-	(57)	-	1,579	F - 0854
CSA #155-DFB	6,166	-	-	(132)	-	6,034	F - 0855
CSA #158-DFB	17,116	-	-	2,875	-	19,991	F - 0858
CSA #161-DFB	300	-	-	-	-	300	F - 0861
CSA #163-DFB	12,982	-	-	4,289	-	17,271	F - 0863
CSA #164-DFB	14,999	-	-	-	-	14,999	F - 0864
CSA #165-DFB	18,706	-	-	2,000	-	20,706	F - 0865
CSA #169-Zn1-DFB	16,091	-	-	2,000	-	18,091	F - 0869
CSA #169-Zn2-DFB	29,080	-	-	5,000	-	34,080	F - 0870
CSA #169-Zn3-DFB	1,346	-	-	2,000	-	3,346	F - 0871
CSA #172-DFB	10,816	-	-	2,000	-	12,816	F - 0872
CSA #173-DFB	2,417	-	-	500	-	2,917	F - 0873
CSA #174-DFB	1,500	-	-	500	-	2,000	F - 0874
CSA #176-DFB	1,500	-	-	1,000	-	2,500	F - 0876
CSA #177-DFB	1,503	-	-	500	-	2,003	F - 0877
CSA #178-DFB	7,721	-	-	3,000	-	10,721	F - 0878
CSA #179-DFB	2,906	-	-	2,000	-	4,906	F - 0879
CSA #180-DFB	-	-	-	500	-	500	F - 0880
CSA #181-DFB	-	-	-	-	-	-	F - 0881
Total of CSA's	3,881,568	-	-	156,716	-	4,038,284	

NOTE: DFB = DESIGNATED FUND BALANCE

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STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 901
FUND F - 0210

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #1 ZONE 1 - DISTRICT BUDGET DETAIL
LINDO MANOR - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	653	738		
4110200	Current Supplemental Property Tax	114	123		
4110300	Current Unsecured Property Tax	16	12		
4110500	Prior Secured Property Tax	-	-		
4110700	Prior Unsecured Property Tax	5	6		
4130500	Miscellaneous Taxes	-	-		
4400001	Int & Rent - CSA	-	-		
4410101	Interest - County Treasury	130	199		
4500001	Aid from Other Governments	-	-		
4515200	Homeowners Property Tax Relief	(17)	(30)		
4530106	RDA City of Chico	1,725	1,849		
4600001	Charges for Current Services	-	-		
4600001	Charges for Current Services (Gate Receipts-Pools Only)	-	-		
4700001	Miscellaneous Revenue	-	-	**ANNEXED**	**ANNEXED**
4712520	Coll-Ins Reimburse	-	-	**INTO CITY**	**INTO CITY**
4712531	Reimburse for Prior Year Expense	-	-	**OF CHICO**	**OF CHICO**
4829000	Fund Equity Transfer	-	-		
TOTAL REVENUE		2,626	2,896	-	-
FUND BALANCE AVAILABLE		744	1,760	-	-
TOTAL		3,370	4,656	-	-

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications	-	-		
527	Insurance	-	-	**ANNEXED**	**ANNEXED**
530	Maintenance of Equipment	-	-	**INTO CITY**	**INTO CITY**
531	Maintenance	-	-	**OF CHICO**	**OF CHICO**
536	Professional Services	-	-		
536901	Charges from County Departments	-	-		
541	Special Department Expense	-	-		
544	Utilities	993	853	-	-
554	Interfund Services - Auditor	108	153	57	57
554010	Interfund Services - General	-	-	-	-
554030	Interfund Services - Road Fund	-	-	-	-
554100	Interfund Services - Fire Department	-	-	-	-
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)	-	-	-	-
563	Fixed Assest - Equipment	-	-	-	-
580	Appropriations for Contingencies	-	-	-	-
	Debt Repayment (Loan)	-	-	-	-
		-	-	-	-
TOTAL APPROPRIATIONS		1,351	1,256	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		259	750	(132)	(132)
TOTAL REQUIREMENTS		1,610	2,006	-	-

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 904
FUND F - 0220

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #4 - DISTRICT BUDGET DETAIL
SIERRA DEL ORO - DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	89,136	109,988	113,618	113,618
4110200	Current Supplemental Property Tax	4,490	4,907	3,816	3,816
4110300	Current Unsecured Property Tax	4,428	5,034	4,859	4,859
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	183	251		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	17,029	20,462	12,771	12,771
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	2,186	2,217	2,216	2,216
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		117,452	142,858	137,280	137,280
FUND BALANCE AVAILABLE		44,804	85,311		
TOTAL		162,256	228,169	137,280	137,280

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SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	2,974	3,548	6,000	6,000
541	Special Department Expense				
544	Utilities	1,584	1,795	3,000	3,000
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	47,147	98,154	100,000	100,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			10,000	10,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		52,062	103,899	119,401	119,401
PROVISIONS FOR RESERVES/DESIGNATIONS		24,883	58,694	17,879	17,879
TOTAL REQUIREMENTS		76,945	162,593	137,280	137,280

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 911001
FUND F - 0230

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 1 - DISTRICT BUDGET DETAIL
DURHAM ZONE 1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,119	2,586	2,671	2,671
4110200	Current Supplemental Property Tax	107	116	91	91
4110300	Current Unsecured Property Tax	105	118	114	114
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	66	114	49	49
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	52	52	52	52
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,076		459	459
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,529	2,992	3,436	3,436
FUND BALANCE AVAILABLE		1,255	1,459		
TOTAL		4,784	4,451	3,436	3,436

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,946	1,884	3,000	3,000
554	Interfund Services - Auditor	129	78	186	186
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,325	2,212	3,436	3,436
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	496		
TOTAL REQUIREMENTS		3,325	2,708	3,436	3,436

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 911002
FUND F - 0240

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 2 - DISTRICT BUDGET DETAIL
DURHAM ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,217	2,727	2,816	2,816
4110200	Current Supplemental Property Tax	117	123	99	99
4110300	Current Unsecured Property Tax	112	125	120	120
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	186	252	139	139
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	55	55	55
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,692	3,288	3,229	3,229
FUND BALANCE AVAILABLE		872	1,241		
TOTAL		3,564	4,529	3,229	3,229

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,333	1,290	2,500	2,500
554	Interfund Services - Auditor	56	78	111	111
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			368	368
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,639	1,618	3,229	3,229
PROVISIONS FOR RESERVES/DESIGNATIONS		684	847		
TOTAL REQUIREMENTS		2,323	2,465	3,229	3,229

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 912
FUND F - 0250

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #12 - DISTRICT BUDGET DETAIL
STIRLING CITY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,103	1,358	1,402	1,402
4110200	Current Supplemental Property Tax	57	61	48	48
4110300	Current Unsecured Property Tax	56	63	60	60
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	2	3		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	67	80	50	50
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	28	28	27	27
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,313	1,592	1,587	1,587
FUND BALANCE AVAILABLE		603	746		
TOTAL		1,916	2,338	1,587	1,587

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	812	922	1,186	1,186
554	Interfund Services - Auditor	108	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,170	1,325	1,587	1,587
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,170	1,325	1,587	1,587

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 914
FUND F - 0270

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #14 - DISTRICT BUDGET DETAIL
EAST CHICO (CHAPMANTOWN) - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	4,205	6,256	6,375	6,375
4110200	Current Supplemental Property Tax	341	331	290	290
4110300	Current Unsecured Property Tax	180	283	266	266
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	13	20		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	818	1,074	613	613
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	46	119	115	115
4530106	RDA City of Chico	2,702	1,384	336	336
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		8,305	9,467	7,995	7,995
FUND BALANCE AVAILABLE		2,957	6,063		
TOTAL		11,262	15,530	7,995	7,995

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,794	4,002	7,300	7,300
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			294	294
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,151	4,404	7,995	7,995
PROVISIONS FOR RESERVES/DESIGNATIONS		1,048	5,000		
TOTAL REQUIREMENTS		5,199	9,404	7,995	7,995

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 915
FUND F - 0280

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #15 DISTRICT BUDGET DETAIL
EAST CHICO (1ST TO 11TH AVENUE) - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,772	3,106		
4110200	Current Supplemental Property Tax	205	204		
4110300	Current Unsecured Property Tax	127	124		
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	11		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	287	447		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	48	29		
4530106	RDA City of Chico	1,387	1,277		
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue			**ANNEXED**	**ANNEXED**
4712520	Coll-Ins Reimburse			**INTO CITY**	**INTO CITY**
4712531	Reimburse for Prior Year Expense			**OF CHICO**	**OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,835	5,198	0	0
FUND BALANCE AVAILABLE		2,925	4,972		
TOTAL		7,760	10,170	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance			**ANNEXED**	**ANNEXED**
530	Maintenance of Equipment			**INTO CITY**	**INTO CITY**
531	Maintenance			**OF CHICO**	**OF CHICO**
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,428	94		
554	Interfund Services - Auditor	107	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		13,791		
TOTAL APPROPRIATIONS		1,785	14,280	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		1,003	(4,523)	(132)	(132)
TOTAL REQUIREMENTS		2,788	9,757	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 916
FUND F - 0290

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #16 - DISTRICT BUDGET DETAIL
WEST CHICO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,051	1,119	988	988
4110200	Current Supplemental Property Tax	73	78	61	61
4110300	Current Unsecured Property Tax	47	45	32	32
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	3	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	358	437	268	268
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	17	11	3	3
4530106	RDA City of Chico	445	509	642	642
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,994	2,203	1,994	1,994
FUND BALANCE AVAILABLE		824	1,670		
TOTAL		2,818	3,873	1,994	1,994

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	464	483	1,500	1,500
554	Interfund Services - Auditor	108	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			93	93
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		822	886	1,994	1,994
PROVISIONS FOR RESERVES/DESIGNATIONS		326	1,000		
TOTAL REQUIREMENTS		1,148	1,886	1,994	1,994

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917001
FUND F - 0300

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 1 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	10,801	13,940	14,398	14,398
4110200	Current Supplemental Property Tax	540	605	458	458
4110300	Current Unsecured Property Tax	533	632	609	609
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	22	30		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	337	456	253	253
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	263	278	278	278
4530106	RDA City of Chico				
4600001	Charges for Current Services	14,175	14,165	14,206	14,206
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		26,671	30,106	30,202	30,202
FUND BALANCE AVAILABLE		5,441	9,582		
TOTAL		32,112	39,687	30,202	30,202

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
535	Office Expense	1,197	(3)		
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	21,571	23,092	26,425	26,425
554	Interfund Services - Auditor	512	506	557	557
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	2,250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		25,530	23,845	27,232	27,232
PROVISIONS FOR RESERVES/DESIGNATIONS		(3,000)	5,011	2,970	2,970
TOTAL REQUIREMENTS		22,530	28,856	30,202	30,202

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917002
FUND F - 0302

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 2 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - ALLEY MAINTENANCE

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	11	216		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		7,950	8,310	8,310
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan	3,000			
TOTAL REVENUE		3,011	8,166	8,310	8,310
FUND BALANCE AVAILABLE			11		
TOTAL		3,011	8,177	8,310	8,310

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
540	Small Tools			250	250
544	Utilities				
554	Interfund Services - Auditor		509	400	400
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		3,678	6,785	6,785
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services		250	250	250
555	Interest Expense (Loan)		119	125	125
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			500	500
TOTAL APPROPRIATIONS		0	4,556	8,310	8,310
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	4,556	8,310	8,310

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 918
FUND F - 0310

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #18 - DISTRICT BUDGET DETAIL
ORO-QUINCY ROAD - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,122	1,369		
4110200	Current Supplemental Property Tax	57	61		
4110300	Current Unsecured Property Tax	56	63	**ANNEXED**	**ANNEXED**
4110500	Prior Secured Property Tax			**INTO CITY**	**INTO CITY**
4110700	Prior Unsecured Property Tax	2	3	**OF OROVILLE**	**OF OROVILLE**
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	224	258		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	28	28		
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,489	1,781	0	0
FUND BALANCE AVAILABLE		273	625		
TOTAL		1,762	2,406	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance			**ANNEXED**	**ANNEXED**
530	Maintenance of Equipment			**INTO CITY**	**INTO CITY**
531	Maintenance			**OF OROVILLE**	**OF OROVILLE**
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	779	868		
554	Interfund Services - Auditor	108	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	150	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,137	1,170	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			125	(132)	(132)
TOTAL REQUIREMENTS		1,137	1,295	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921001
FUND F - 0320

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 1 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 1 - SKANSEN

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,842	2,858	2,952	2,952
4110200	Current Supplemental Property Tax	126	132	107	107
4110300	Current Unsecured Property Tax	124	132	122	122
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	7		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,296	2,703	1,722	1,722
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	61	58	58	58
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,621	5,000	11,915	11,915
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		11,075	10,890	16,876	16,876
FUND BALANCE AVAILABLE		12,605	12,508		
TOTAL		23,680	23,398	16,876	16,876

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	0		6,000	6,000
536901	Charges from County Departments	1,667	2,188	3,750	3,750
541	Special Department Expense	326	1,199	1,600	1,600
544	Utilities				
554	Interfund Services - Auditor	87	110	107	107
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	223	3,715	1,500	1,500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,553	7,462	13,707	13,707
PROVISIONS FOR RESERVES/DESIGNATIONS		8,619	4,830	3,169	3,169
TOTAL REQUIREMENTS		11,172	12,292	16,876	16,876

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921002
FUND F - 0322

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 2 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 2 - THE BLUFFS AT SPANISH GARDENS

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	15	16		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	230	290	382	382
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		245	307	382	382
FUND BALANCE AVAILABLE		148	98		
TOTAL		393	404	382	382

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	94	15	175	175
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	51	68	104	104
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	103	103
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		295	233	382	382
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		295	233	382	382

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921004
FUND F - 0324

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 4 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 4 - ROCKY BLUFFS

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,113	1,520		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	8,731	7,856	14,356	14,356
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,844	9,376	14,356	14,356
FUND BALANCE AVAILABLE		12,408	9,495		
TOTAL		22,252	18,872	14,356	14,356

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services			5,000	5,000
536901	Charges from County Departments	300	637	1,000	1,000
541	Special Department Expense	654	654	2,500	2,500
544	Utilities				
554	Interfund Services - Auditor	53	70	106	106
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			1,000	1,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,257	1,611	10,356	10,356
PROVISIONS FOR RESERVES/DESIGNATIONS		11,500	7,000	4,000	4,000
TOTAL REQUIREMENTS		12,757	8,611	14,356	14,356

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 922
FUND F - 0330

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #22 - DISTRICT BUDGET DETAIL
NORTH CHICO - DRAINAGE

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,720	2,016		
4110200	Current Supplemental Property Tax	145	157		
4110300	Current Unsecured Property Tax	74	75		
4110500	Prior Secured Property Tax			**ANNEXED**	**ANNEXED**
4110700	Prior Unsecured Property Tax	6	8	**INTO CITY**	**INTO CITY**
4130500	Miscellaneous Taxes			**OF CHICO**	**OF CHICO**
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,369	1,657		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	18	6		
4530106	RDA City of Chico	1,208	1,363		
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,540	5,281	0	0
FUND BALANCE AVAILABLE		3,490	3,140		
TOTAL		8,030	8,421	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment			**ANNEXED**	**ANNEXED**
531	Maintenance			**INTO CITY**	**INTO CITY**
536	Professional Services			**OF CHICO**	**OF CHICO**
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	107	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		357	403	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		4,533	4,614	(132)	(132)
TOTAL REQUIREMENTS		4,890	5,017	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 923
FUND F - 0340

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #23 - DISTRICT BUDGET DETAIL
PLEASANT VALLEY - DRAINAGE

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	7,226	8,562	5,823	5,823
4110200	Current Supplemental Property Tax	748	818	635	635
4110300	Current Unsecured Property Tax	270	278	27	27
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	30	42		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,960	3,543	2,220	2,220
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	13	(52)	(195)	(195)
4530106	RDA City of Chico	8,659	9,092	11,586	11,586
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		19,906	22,283	20,096	20,096
FUND BALANCE AVAILABLE		14,048	21,005		
TOTAL		33,954	43,288	20,096	20,096

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	4,292	21,801	19,500	19,500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,649	22,204	19,901	19,901
PROVISIONS FOR RESERVES/DESIGNATIONS		8,300	(5,150)	195	195
TOTAL REQUIREMENTS		12,949	17,054	20,096	20,096

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 924
FUND F - 0360

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #24 - DISTRICT BUDGET DETAIL
CHICO - MUD CREEK - DRAINAGE

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	96,808	114,646	107,596	107,596
4110200	Current Supplemental Property Tax	6,289	6,818	5,345	5,345
4110300	Current Unsecured Property Tax	4,468	4,774	3,582	3,582
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	255	352		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	19,683	3,379		
4410101	Interest - County Treasury	24,043	29,600	18,032	18,032
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,757	1,432	911	911
4530106	RDA City of Chico	29,575	33,843	43,429	43,429
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		182,878	194,843	178,895	178,895
FUND BALANCE AVAILABLE		84,420	125,342		
TOTAL		267,298	320,184	178,895	178,895

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance	468	204	700	700
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments			25,000	25,000
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	89,861	92,244	150,000	150,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			2,794	2,794
	Debt Repayment (Loan)				
591	Rebates & Refunds				
TOTAL APPROPRIATIONS		90,686	92,851	178,895	178,895
PROVISIONS FOR RESERVES/DESIGNATIONS		51,270	50,000		
TOTAL REQUIREMENTS		141,956	142,851	178,895	178,895

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 925
FUND F - 0370

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #25 - DISTRICT BUDGET DETAIL
SHASTA UNION - DRAINAGE

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	66,651	78,313	73,926	73,926
4110200	Current Supplemental Property Tax	4,119	4,563	3,501	3,501
4110300	Current Unsecured Property Tax	3,151	3,361	2,585	2,585
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	164	235		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	2,380	7,741		
4410101	Interest - County Treasury	36,705	42,260	27,528	27,528
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,303	1,078	746	746
4530106	RDA City of Chico	17,474	20,348	26,763	26,763
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		131,947	157,900	135,049	135,049
FUND BALANCE AVAILABLE		129,537	156,816		
TOTAL		261,484	314,715	135,049	135,049

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	27,917	47,720	130,000	130,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
554574	Interfund Services - Purchasing		195		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment	42,155			
580	Appropriations for Contingencies			4,648	4,648
	Debt Repayment (Loan)				
	PY Encumbrances	(42,155)			
TOTAL APPROPRIATIONS		28,274	48,318	135,049	135,049
PROVISIONS FOR RESERVES/DESIGNATIONS		76,395	(20,955)		
TOTAL REQUIREMENTS		104,669	27,363	135,049	135,049

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 926
FUND F - 0770

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #26 - DISTRICT BUDGET DETAIL
THERMALITO - SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	BUDGETED 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	30	82		
4500001	Aid from Other Governments	116,623	116,617		
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712523	Miscellaneous Revenue				
4829000	Fund Equity Transfer				
TOTAL REVENUE		116,653	116,699	0	0
FUND BALANCE AVAILABLE		243	206	126	126
TOTAL		116,896	116,905	126	126

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (7)		ACTUAL 2005-2006 (8)	BUDGETED 2006-2007 (9)	PROPOSED 2007-2008 (10)	APPROVED 2007-2008 (11)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	66		126	126
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)	116,624	113,107		
TOTAL APPROPRIATIONS		116,690	113,107	126	126
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		116,690	113,107	126	126

Submitted by:
David A. Houser, Auditor-Controller

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 927
FUND F - 0390

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #27 - DISTRICT BUDGET DETAIL
RICHVALE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,721	3,186	3,290	3,290
4110200	Current Supplemental Property Tax	132	139	112	112
4110300	Current Unsecured Property Tax	130	139	129	129
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	7		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	85	102	63	63
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	64	61	61	61
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,137	3,634	3,655	3,655
FUND BALANCE AVAILABLE		156	429		
TOTAL		3,293	4,063	3,655	3,655

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,508	2,795	3,000	3,000
554	Interfund Services - Auditor	106	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		2,419		
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			254	254
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,864	5,616	3,655	3,655
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,864	5,616	3,655	3,655

CSA

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 930
FUND F - 0400

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #30 - DISTRICT BUDGET DETAIL
VALLOMBROSA - STREET LIGHTING & FUTURE FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	(87)			
4110200	Current Supplemental Property Tax	37			
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax			**ANNEXED**	**ANNEXED**
4110700	Prior Unsecured Property Tax	3			
4130500	Miscellaneous Taxes			**TO**	**TO**
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	41	34	**CITY OF**	**CITY OF**
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief			**CHICO**	**CHICO**
4530106	RDA City of Chico	337			
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)			**LAFCO RES #**	**LAFCO RES #**
4700001	Miscellaneous Revenue			**27 FY 03-04**	**27 FY 03-04**
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		331	34	0	0
FUND BALANCE AVAILABLE		980	(40)	0	0
TOTAL		1,311	(6)	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance			**ANNEXED**	**ANNEXED**
536	Professional Services			**TO**	**TO**
536901	Charges from County Departments			**CITY OF**	**CITY OF**
541	Special Department Expense			**CHICO**	**CHICO**
544	Utilities	319	24		
554	Interfund Services - Auditor	107	49		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services			**CHICO**	**CHICO**
555	Interest Expense (Loan)			**LAFCO RES #**	**LAFCO RES #**
563	Fixed Assest - Equipment			**27 FY 03-04**	**27 FY 03-04**
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		426	73	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		925	(40)		
TOTAL REQUIREMENTS		1,351	33	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 931
FUND F - 0410

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #31 - DISTRICT BUDGET DETAIL
SCHOHR'S POOL

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	11,010	13,882	14,338	14,338
4110200	Current Supplemental Property Tax	558	607	474	474
4110300	Current Unsecured Property Tax	546	625	580	580
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	23	31		
4130500	Miscellaneous Taxes - CSA Special Taxes	27,803	27,928	27,930	27,930
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,735	3,647	2,051	2,051
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	270	275	275	275
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	3,790	4,573	4,000	4,000
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	PriorYear Revenue	1,689			
TOTAL REVENUE		48,424	51,568	49,648	49,648
FUND BALANCE AVAILABLE		36,317	24,057		
TOTAL		84,741	75,624	49,648	49,648

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	28,874	33,941	42,909	42,909
536901	Charges From County Departments				
541	Special Department Expense	158	158	259	259
544	Utilities	4,084	6,092	5,500	5,500
554	Interfund Services - Auditor	584	631	630	630
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		34,050	41,171	49,648	49,648
PROVISIONS FOR RESERVES/DESIGNATIONS		26,634	19,366		
TOTAL REQUIREMENTS		60,684	60,537	49,648	49,648

CSA

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 933
FUND F - 0430

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #33 - DISTRICT BUDGET DETAIL
ORO-WYANDOTTE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,625	3,181	3,284	3,284
4110200	Current Supplemental Property Tax	123	136	104	104
4110300	Current Unsecured Property Tax	124	139	129	129
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	7		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	189	234	142	142
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	61	61	61	61
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,127	3,758	3,720	3,720
FUND BALANCE AVAILABLE		942	1,251		
TOTAL		4,069	5,009	3,720	3,720

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,106	2,327	3,000	3,000
554	Interfund Services - Auditor	108	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,464	2,730	3,401	3,401
PROVISIONS FOR RESERVES/DESIGNATIONS		354	500	319	319
TOTAL REQUIREMENTS		2,818	3,230	3,720	3,720

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 934
FUND F - 0440

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #34 - DISTRICT BUDGET DETAIL
GRIDLEY SWIMMING POOL

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	27,287	34,081	33,350	33,350
4110200	Current Supplemental Property Tax	1,723	2,016	1,464	1,464
4110300	Current Unsecured Property Tax	1,300	1,546	1,332	1,332
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	62	84		
4130500	Miscellaneous Taxes - CSA Special Taxes	24,485	26,103	26,304	26,304
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	6,167	7,620	4,625	4,625
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	732	767	767	767
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	4,065	5,464	5,000	5,000
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense	366			
4829000	Fund Equity Transfer				
***	Prior Year Revenue	3,740		25,500	25,500
TOTAL REVENUE		69,927	77,681	98,342	98,342
FUND BALANCE AVAILABLE		34,865	29,433		
TOTAL		104,792	107,114	98,342	98,342

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
527	Insurance	2,806			
530	Maintenance of Equipment			3,000	3,000
531	Maintenance	1,932	71,247		
535	Office Expense				
536	Professional Services	40,235	39,536	49,514	49,514
536901	Charges from County Departments			250	250
541	Special Department Expense	119	158	500	500
544	Utilities				
554	Interfund Services - Auditor	1,318	1,444	1,466	1,466
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)	661	1,027	1,800	1,800
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			26,620	26,620
	Cancellation of PY Encumbrance		(85,624)		
TOTAL APPROPRIATIONS		47,421	28,138	83,500	83,500
PROVISIONS FOR RESERVES/DESIGNATIONS		(61,426)	15,961	14,842	14,842
TOTAL REQUIREMENTS		(14,005)	44,099	98,342	98,342

C S A

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 936
FUND F - 0480

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #36 - DISTRICT BUDGET DETAIL
GLEN HAVEN - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax	721	762	184	184
4110200	Current Supplemental Property Tax	107	123	91	91
4110300	Current Unsecured Property Tax	19	13	(34)	(34)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	661	783	496	496
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(15)	(29)	(57)	(57)
4530106	RDA City of Chico	1,556	1,811	2,313	2,313
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,053	3,469	2,993	2,993
FUND BALANCE AVAILABLE		946	1,230	0	0
TOTAL		3,999	4,699	2,993	2,993

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,113	1,214	2,250	2,250
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			342	342
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,470	1,617	2,993	2,993
PROVISIONS FOR RESERVES/DESIGNATIONS		1,299	951		
TOTAL REQUIREMENTS		2,769	2,568	2,993	2,993

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 937
FUND F - 0490

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #37 - DISTRICT BUDGET DETAIL
GRIDLEY-BIGGS AMBULANCE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	64,636	80,952	59,694	59,694
4110200	Current Supplemental Property Tax	3,743	4,243		
4110300	Current Unsecured Property Tax	3,138	3,661	457	457
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	142	191		
4130500	Miscellaneous Taxes	473	499		
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,739	3,915		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,669	1,728		
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		76,540	95,189	60,151	60,151
FUND BALANCE AVAILABLE		9,975	26,408	0	0
TOTAL		86,515	121,597	60,151	60,151

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	50,000	50,000	60,000	60,000
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
R536	PY Professional Services		15,000		
	Cancellation of PY Encumbrance	10,000	(5,000)		
TOTAL APPROPRIATIONS		60,107	60,153	60,151	60,151
PROVISIONS FOR RESERVES/DESIGNATIONS			26,408	0	
TOTAL REQUIREMENTS		60,107	86,561	60,151	60,151

CSA

Submitted by:
Phyllis Murdock, Director of Public Health

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 940
FUND F - 0520

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #40 - DISTRICT BUDGET DETAIL
RAMADA - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	1,014	1,176		
4110200	Current Supplemental Property Tax	101	113		
4110300	Current Unsecured Property Tax	40	38		
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	52	76		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	5	(8)		
4530106	RDA City of Chico	1,029	1,243		
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,245	2,643	0	0
FUND BALANCE AVAILABLE		716	895		
TOTAL		2,961	3,538	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,709	712		
554	Interfund Services - Auditor	107	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,066	1,115	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS				(132)	(132)
TOTAL REQUIREMENTS		2,066	1,115	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 947
FUND F - 0590

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #47 - DISTRICT BUDGET DETAIL
EAST AND GUYNN - STORM DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,239	2,608	2,693	2,693
4110200	Current Supplemental Property Tax	117	119	99	99
4110300	Current Unsecured Property Tax	112	118	109	109
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	848	842	636	636
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	52	52	52
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,376	3,745	3,589	3,589
FUND BALANCE AVAILABLE		931	2,668		
TOTAL		4,307	6,413	3,589	3,589

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	6,174		1,500	1,500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	137	142	188	188
554	Interfund Services - Auditor	122	169	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	133	123	1,500	1,500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		6,816	683	3,589	3,589
PROVISIONS FOR RESERVES/DESIGNATIONS		(5,177)	961		
TOTAL REQUIREMENTS		1,639	1,644	3,589	3,589

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 956
FUND F - 0680

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #56 - DISTRICT BUDGET DETAIL
OLIVE GLEN ESTATES - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	2,227	2,732		
4110200	Current Supplemental Property Tax	114	123		
4110300	Current Unsecured Property Tax	112	125		
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	866	1,019		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	55		
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse			**ANNEXED TO THE CITY OF OROVILLE**	**ANNEXED TO THE CITY OF OROVILLE**
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,379	4,060	0	0
FUND BALANCE AVAILABLE		1,559	1,779		
TOTAL		4,938	5,839	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,152	1,207		
554	Interfund Services - Auditor	108	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,510	1,609	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		1,649	2,022	(132)	(132)
TOTAL REQUIREMENTS		3,159	3,631	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 960
FUND F - 0960

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #60 - DISTRICT BUDGET DETAIL
LASSENWOOD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	25	14		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	315			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		340	14	0	0
FUND BALANCE AVAILABLE		607	496	132	132
TOTAL		947	510	132	132

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	90			
554	Interfund Services - Auditor	111	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		113		
TOTAL APPROPRIATIONS		451	509	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		451	509	132	132

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 962
FUND F - 0962

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #62 - DISTRICT BUDGET DETAIL
RANCHO DE THUNDER #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	14	11		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	867	735	966	966
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		881	746	966	966
FUND BALANCE AVAILABLE		264	262		
TOTAL		1,145	1,008	966	966

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	520	523	610	610
554	Interfund Services - Auditor	113	157	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	200	200
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		883	930	966	966
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		883	930	966	966

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 963
FUND F - 0963

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #63 - DISTRICT BUDGET DETAIL
WARD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	**ANNEXED**	**ANNEXED**	**ANNEXED**	**ANNEXED**
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	**CITY OF**	**CITY OF**	**CITY OF**	**CITY OF**
4530106	RDA City of Chico				
4600001	Charges for Current Services	**CHICO**	**CHICO**	**CHICO**	**CHICO**
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	0	0	0
FUND BALANCE AVAILABLE		(0)	(66)	0	0
TOTAL		(0)	(66)	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	**ANNEXED**	**ANNEXED**	**ANNEXED**	**ANNEXED**
554	Interfund Services - Auditor	66			
554010	Interfund Services - General	**CITY OF**	**CITY OF**	**CITY OF**	**CITY OF**
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	**CHICO**	**CHICO**	**CHICO**	**CHICO**
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Contribution to Other Agency				
TOTAL APPROPRIATIONS		66	0	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		66	(66)	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 966
FUND F - 0966

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #66 - DISTRICT BUDGET DETAIL
PEACH TREE PLACE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	**CSA DISSOLVED LAFCO FILE NO. 03-01**	**CSA DISSOLVED LAFCO FILE NO. 03-01**	**CSA DISSOLVED LAFCO FILE NO. 03-01**	**CSA DISSOLVED LAFCO FILE NO. 03-01**
4410101	Interest - County Treasury				
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		0	0	0	0
FUND BALANCE AVAILABLE		0	(66)	0	0
TOTAL		0	(66)	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities		**CSA DISSOLVED LAFCO FILE NO. 03-01**	**CSA DISSOLVED LAFCO FILE NO. 03-01**	**CSA DISSOLVED LAFCO FILE NO. 03-01**
554	Interfund Services - Auditor	66			
554010	Interfund Services - General	**CSA DISSOLVED LAFCO FILE NO. 03-01**			
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Contribution to Other Agency				
TOTAL APPROPRIATIONS		66	0	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		66	(66)	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 967
FUND F - 0967

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #67 - DISTRICT BUDGET DETAIL
VISTA DEL CERRO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3	58		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,982	6,269	6,980	6,980
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,985	6,327	6,980	6,980
FUND BALANCE AVAILABLE		(214)	917		
TOTAL		6,771	7,244	6,980	6,980

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	5,553	4,694	6,535	6,535
554	Interfund Services - Auditor	151	196	195	195
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		5,854	5,141	6,980	6,980
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		5,854	5,141	6,980	6,980

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 968
FUND F - 0968

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #68 - DISTRICT BUDGET DETAIL
CRESTWOOD - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	16	37		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,511	2,061	2,668	2,668
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		2,527	2,098	2,668	2,668
FUND BALANCE AVAILABLE		282	749		
TOTAL		2,809	2,847	2,668	2,668

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,685	1,422	2,250	2,250
554	Interfund Services - Auditor	125	170	168	168
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,060	1,842	2,668	2,668
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,060	1,842	2,668	2,668

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 969
FUND F - 0969

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #69 - DISTRICT BUDGET DETAIL
LINDO GARDENS - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax (net)	110	117	(1,610)	(1,610)
4110200	Current Supplemental Property Tax	155	224	131	131
4110300	Current Unsecured Property Tax	(33)	(58)	(186)	(186)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	9		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	173	269	129	129
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(65)	(126)	(208)	(208)
4530106	RDA City of Chico	3,445	4,669	6,640	6,640
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,791	5,104	4,896	4,896
FUND BALANCE AVAILABLE		668	1,720		
TOTAL		4,459	6,824	4,896	4,896

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,765	1,731	3,000	3,000
554	Interfund Services - Auditor	108	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,123	2,134	3,901	3,901
PROVISIONS FOR RESERVES/DESIGNATIONS		616	869	995	995
TOTAL REQUIREMENTS		2,739	3,003	4,896	4,896

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 971
FUND F - 0971

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #71 - DISTRICT BUDGET DETAIL
JOSHUA TREE UNIT #2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax	143	146	(1,886)	(1,886)
4110200	Current Supplemental Property Tax	221	283	188	188
4110300	Current Unsecured Property Tax	(48)	(69)	(220)	(220)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	13		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	322	477	241	241
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(95)	(148)	(245)	(245)
4530106	RDA City of Chico	4,980	5,870	7,853	7,853
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,532	6,572	5,931	5,931
FUND BALANCE AVAILABLE		1,076	1,961		
TOTAL		6,608	8,533	5,931	5,931

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,290	2,216	3,500	3,500
554	Interfund Services - Auditor	107	153	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,647	2,618	4,401	4,401
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	1,974	1,530	1,530
TOTAL REQUIREMENTS		4,647	4,592	5,931	5,931

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 973001
FUND F - 0973

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #73 ZONE 1 - DISTRICT BUDGET DETAIL
MEADOW ESTATES ZONE 1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	13	9		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	394			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
TOTAL REVENUE		407	9	0	0
FUND BALANCE AVAILABLE		253	232	132	132
TOTAL		660	241	132	132

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	117	10		
554	Interfund Services - Auditor	61	26	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250		75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		428	36	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		428	36	132	132

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 973002
FUND F - 0730

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #73 ZONE 2 - DISTRICT BUDGET DETAIL
MEADOW ESTATES ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	49	46		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	438			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		487	46	0	0
FUND BALANCE AVAILABLE		307	348	0	0
TOTAL		794	395	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	137			
554	Interfund Services - Auditor	59	123	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		948		
TOTAL APPROPRIATIONS		446	1,321	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			(936)	(132)	(132)
TOTAL REQUIREMENTS		446	385	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 975
FUND F - 0975

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #75 - DISTRICT BUDGET DETAIL
NORTH PARK UNIT #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	56	54		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,756	2,864	4,442	4,442
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		3,812	2,918	4,442	4,442
FUND BALANCE AVAILABLE		1,419	1,570		
TOTAL		5,231	4,489	4,442	4,442

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,263	3,183	4,000	4,000
554	Interfund Services - Auditor	148	193	192	192
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,661	3,626	4,442	4,442
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		3,661	3,626	4,442	4,442

CSA

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 976
FUND F - 0976

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #76 - DISTRICT BUDGET DETAIL
QUAIL RUN - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	440	546		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	7,432	1,880	8,413	8,413
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		7,872	2,426	8,413	8,413
FUND BALANCE AVAILABLE		2,303	5,023	0	0
TOTAL		10,175	7,448	8,413	8,413

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,782	3,288	5,000	5,000
554	Interfund Services - Auditor	120	165	163	163
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		907	1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,152	4,609	6,413	6,413
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	2,000	2,000
TOTAL REQUIREMENTS		5,152	5,609	8,413	8,413

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 978
FUND F - 0978

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #78 - DISTRICT BUDGET DETAIL
WOODSIDE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	(11)	(20)		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,380	2,380	3,675	3,675
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,369	2,361	3,675	3,675
FUND BALANCE AVAILABLE		(408)	(641)		
TOTAL		1,961	1,720	3,675	3,675

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,181	2,051	2,265	2,265
554	Interfund Services - Auditor	121	167	166	166
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	300	100	450	450
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,602	2,318	2,881	2,881
PROVISIONS FOR RESERVES/DESIGNATIONS				794	794
TOTAL REQUIREMENTS		2,602	2,318	3,675	3,675

CSA

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949001
FUND F - 0979

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 1 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 1 - DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	136	174		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	845	609	804	804
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		981	783	804	804
FUND BALANCE AVAILABLE		915	1,173	0	0
TOTAL		1,896	1,956	804	804

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	81	104	137	137
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			517	517
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		231	254	804	804
PROVISIONS FOR RESERVES/DESIGNATIONS		492	500		
TOTAL REQUIREMENTS		723	754	804	804

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949002
FUND F - 0949

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 2 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	14	15		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	645	513	706	706
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		659	528	706	706
FUND BALANCE AVAILABLE		201	246		
TOTAL		860	775	706	706

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	404	391	475	475
554	Interfund Services - Auditor	60	82	116	116
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	115	115
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		614	623	706	706
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		614	623	706	706

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 980
FUND F - 0980

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #80 - DISTRICT BUDGET DETAIL
LINDO WEST - STORM DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	82	99		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,559			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,641	99	0	0
FUND BALANCE AVAILABLE		925	1,458	0	0
TOTAL		2,566	1,558	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	742			
554	Interfund Services - Auditor	116	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		2,297		
TOTAL APPROPRIATIONS		1,108	2,693	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			(1,158)	(132)	(132)
TOTAL REQUIREMENTS		1,108	1,535	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 982
FUND F - 0200

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #82 - DISTRICT BUDGET DETAIL
STIRLING CITY - SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	657	987		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	19,819	19,436	19,450	19,450
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
***	Loan from Revolving Loan Fund	17,300			
TOTAL REVENUE		37,776	20,422	19,450	19,450
FUND BALANCE AVAILABLE		(11,623)	(396)	0	0
TOTAL		26,153	20,026	19,450	19,450

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance	124	139		
536	Professional Services				
536901	Charges from County Departments	945	1,166	2,000	2,000
540	Small Tools				
541	Special Department Expense	3,117	3,989	7,500	7,500
544	Utilities				
554	Interfund Services - Auditor	150	204	180	180
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	301	8,506	1,600	1,600
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)	1,144	671	2,880	2,880
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			40	40
	Debt Repayment (Loan)			5,000	5,000
TOTAL APPROPRIATIONS		6,031	14,925	19,450	19,450
PROVISIONS FOR RESERVES/DESIGNATIONS		3,218	2,116		
TOTAL REQUIREMENTS		9,249	17,041	19,450	19,450

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 985
FUND F - 0985

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #85 - DISTRICT BUDGET DETAIL
CARRIAGE MANOR - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	13	17		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,062	841	1,062	1,062
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,075	858	1,062	1,062
FUND BALANCE AVAILABLE		206	324		
TOTAL		1,281	1,181	1,062	1,062

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	676	569	788	788
554	Interfund Services - Auditor	131	176	174	174
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	100	100
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		957	895	1,062	1,062
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		957	895	1,062	1,062

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 987
FUND F - 0987

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #87 - DISTRICT BUDGET DETAIL
KEEFER ROAD / ROCK - DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	344	382		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		344	382	0	0
FUND BALANCE AVAILABLE		550	788		
TOTAL		894	1,171	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	106	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services			75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		106	153	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS				(132)	(132)
TOTAL REQUIREMENTS		106	153	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 990002
FUND F - 0990

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 2 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 2 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	247	309		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,479	1,297	1,667	1,667
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,726	1,606	1,667	1,667
FUND BALANCE AVAILABLE		996	1,063		
TOTAL		2,722	2,669	1,667	1,667

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	33	78	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	63	84	150	150
554	Interfund Services - Auditor	62	84	117	117
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	251		440	440
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		659	495	1,457	1,457
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	210	210
TOTAL REQUIREMENTS		1,659	1,495	1,667	1,667

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 990003
FUND F - 0903

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 3 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 3 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	355	441		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,984	1,459	3,970	3,970
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,339	1,901	3,970	3,970
FUND BALANCE AVAILABLE		2,316	2,401		
TOTAL		4,655	4,302	3,970	3,970

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	67	155	800	800
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	126	168	303	303
554	Interfund Services - Auditor	60	84	117	117
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	251		1,000	1,000
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		754	656	2,470	2,470
PROVISIONS FOR RESERVES/DESIGNATIONS		1,500	1,500	1,500	1,500
TOTAL REQUIREMENTS		2,254	2,156	3,970	3,970

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO.992
FUND F - 0992

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #92 - DISTRICT BUDGET DETAIL
ROSEWOOD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	5	7		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	527	527	527	527
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		532	534	527	527
FUND BALANCE AVAILABLE		70	72	0	0
TOTAL		602	606	527	527

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	302	296	325	325
554	Interfund Services - Auditor	109	155	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	119	128	48	48
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		530	580	527	527
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		530	580	527	527

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 994
FUND F - 0994

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #94 - DISTRICT BUDGET DETAIL
SYCAMORE VALLEY - SEWER, FUTURE STREET LIGHTING AND FUTURE STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	235	262		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	500	750	1,034	1,034
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		735	1,012	1,034	1,034
FUND BALANCE AVAILABLE		697	290	0	0
TOTAL		1,432	1,302	1,034	1,034

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	265	296	326	326
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	127	175	158	158
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		642	721	734	734
PROVISIONS FOR RESERVES/DESIGNATIONS		500	315	300	300
TOTAL REQUIREMENTS		1,142	1,036	1,034	1,034

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 995
FUND F - 0995

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #95 - DISTRICT BUDGET DETAIL
COPLEY ACRES - DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	128	139		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	252	273	616	616
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		380	412	616	616
FUND BALANCE AVAILABLE		653	648		
TOTAL		1,033	1,060	616	616

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	135	181	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			287	287
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		385	431	616	616
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		385	431	616	616

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 996
FUND F - 0996

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #96 - DISTRICT BUDGET DETAIL
SILVERTREE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	108	118		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,692	2,183	2,996	2,996
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,800	2,300	2,996	2,996
FUND BALANCE AVAILABLE		1,124	1,243		
TOTAL		3,924	3,544	2,996	2,996

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,289	2,214	2,500	2,500
554	Interfund Services - Auditor	142	162	183	183
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			163	163
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,681	2,626	2,996	2,996
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,681	2,626	2,996	2,996

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 997
FUND F - 0997

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #97 - DISTRICT BUDGET DETAIL
STONEYBROOK - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	351	398		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,021	1,226	2,790	2,790
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,372	1,624	2,790	2,790
FUND BALANCE AVAILABLE		1,994	1,680		
TOTAL		3,366	3,304	2,790	2,790

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment		871	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	314	96	500	500
554	Interfund Services - Auditor	122	166	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		53	1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		686	1,436	2,415	2,415
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	(180)	375	375
TOTAL REQUIREMENTS		1,686	1,256	2,790	2,790

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 998
FUND F - 0998

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #98 - DISTRICT BUDGET DETAIL
ORO MONTE ESTATES - DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	123	132		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	585	585	585	585
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		708	717	585	585
FUND BALANCE AVAILABLE		258	(263)		
TOTAL		966	454	585	585

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	110	157	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	655	33	200	200
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	50	200	200
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,015	239	555	555
PROVISIONS FOR RESERVES/DESIGNATIONS		214		30	30
TOTAL REQUIREMENTS		1,229	239	585	585

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 800
FUND F - 0800

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #100 - DISTRICT BUDGET DETAIL
HOLLY GARDENS - STREET LIGHTING, DRAINAGE AND SEWER PUMP STATION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	405	493		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,686			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,091	493	0	0
FUND BALANCE AVAILABLE		2,386	3,675		
TOTAL		6,477	4,168	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications	484	456		
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	950	248		
554	Interfund Services - Auditor	118	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,802	1,099	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	(132)	(132)
TOTAL REQUIREMENTS		2,802	2,099	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 801
FUND F - 0801

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #101 - DISTRICT BUDGET DETAIL
CARRIAGE ESTATES SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	374	436		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,777	2,528	4,159	4,159
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,151	2,964	4,159	4,159
FUND BALANCE AVAILABLE		1,737	1,622		
TOTAL		4,888	4,587	4,159	4,159

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,901	1,843	2,250	2,250
554	Interfund Services - Auditor	115	161	159	159
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,266	2,253	3,159	3,159
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	1,000	1,000
TOTAL REQUIREMENTS		3,266	3,253	4,159	4,159

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 802
FUND F - 0802

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #102 - DISTRICT BUDGET DETAIL
MEADOWLARK ACRES - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	91	85		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	730	1,613	2,784	2,784
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from CSA Revolving Loan Fund				
TOTAL REVENUE		821	1,699	2,784	2,784
FUND BALANCE AVAILABLE		1,779	912		
TOTAL		2,600	2,611	2,784	2,784

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment		350	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	352	114	625	625
554	Interfund Services - Auditor	115	161	159	159
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	471	135	750	750
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,188	1,010	2,284	2,284
PROVISIONS FOR RESERVES/DESIGNATIONS		500		500	500
TOTAL REQUIREMENTS		1,688	1,010	2,784	2,784

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 803
FUND F - 0803

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #103 - DISTRICT BUDGET DETAIL
MORRIS SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	17	19		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,043	1,036	1,406	1,406
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,060	1,055	1,406	1,406
FUND BALANCE AVAILABLE		337	361		
TOTAL		1,397	1,416	1,406	1,406

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	674	652	1,000	1,000
554	Interfund Services - Auditor	112	157	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,036	1,059	1,406	1,406
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,036	1,059	1,406	1,406

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 807
FUND F - 0807

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #107 - DISTRICT BUDGET DETAIL
ALMOND GROVE WEST - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	86	114		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,836			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,922	114	0	0
FUND BALANCE AVAILABLE		662	1,306		
TOTAL		2,584	1,420	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	678			
554	Interfund Services - Auditor	119	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		2,678		
TOTAL APPROPRIATIONS		1,047	3,074	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		231	(1,681)	(132)	(132)
TOTAL REQUIREMENTS		1,278	1,393	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 808
FUND F - 0808

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #108 - DISTRICT BUDGET DETAIL
EL VERANO ESTATES SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	86	101		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,134	824		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,220	925	0	0
FUND BALANCE AVAILABLE		591	616		
TOTAL		1,811	1,541	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	539	521		
554	Interfund Services - Auditor	114	159	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		903	930	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		292	142	(132)	(132)
TOTAL REQUIREMENTS		1,195	1,072	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 809
FUND F - 0809

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #109 - DISTRICT BUDGET DETAIL
WALNUT GROVE UNITS 1 AND 2 - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	70	68		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	290			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		360	68	0	0
FUND BALANCE AVAILABLE		351	339		
TOTAL		711	407	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	122	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	195	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		1,515		
TOTAL APPROPRIATIONS		372	1,856	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			(1,465)	(132)	(132)
TOTAL REQUIREMENTS		372	391	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 814
FUND F - 0814

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT

COUNTY OF BUTTE
COUNTY SERVICE AREA #114 - DISTRICT BUDGET DETAIL
COUNTY OF BUTTE - NITRATE STUDY PLAN

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	BUDGETED 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	52,991	59,384	45,000	45,000
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4516096	CSA 814 SWRCB Small Comm. Grant				
4530106	RDA City of Chico				
4600001	Charges for Current Services	208,806	205,539	206,000	206,000
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue	161,663			
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense		5,129		
4829000	Fund Equity Transfer				
TOTAL REVENUE		423,459	270,052	251,000	251,000
FUND BALANCE AVAILABLE		298,967	419,671	276,253	276,253
TOTAL		722,426	689,723	527,253	527,253

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	BUDGETED 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
512	Extra Help	0			
518008	Workers Comp Insurance	86			
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
535101	Office Expense-Central Duplication	0	60	49	49
535201	Office Expense-Outside Purchase	1,889	0	5,000	5,000
536	Professional Services				
536901	Charges from County Departments	0	0	95,000	95,000
536902	Direct Outside Charges	72,399	87,312	200,000	200,000
537	Legal Notices	0	0	1,000	1,000
539	Equipment Rent & Lease				
541	Special Department Expense	0	0	500	500
543201	Transportation & Travel	0	1,032	2,000	2,000
554	Interfund Services - Auditor / Treasurer	6,028	2,537	898	898
554071	Interfund Services - Allocated Services	116,418	130,607	150,047	150,047
554030	Interfund Service - Roads				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Cancellation of PY Encumbrance	29,374			
TOTAL APPROPRIATIONS		226,194	221,548	454,494	454,494
PROVISIONS FOR RESERVES/DESIGNATIONS		76,561	195,095	72,759	72,759
TOTAL REQUIREMENTS		302,755	416,643	527,253	527,253

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5823F/16 (Modified)

Submitted by:
Paul McIntosh, Chief Administrative Officer

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 816
FUND F - 0816

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #116 - DISTRICT BUDGET DETAIL
PISTACHIO GROVE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	65	74		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	667	516	718	718
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		732	590	718	718
FUND BALANCE AVAILABLE		363	482		
TOTAL		1,095	1,072	718	718

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	302	296	375	375
554	Interfund Services - Auditor	111	157	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			87	87
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	200	200	100	100
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		613	653	718	718
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		613	653	718	718

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 819
FUND F - 0819

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #119 - DISTRICT BUDGET DETAIL
SOUTH FORK ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	8	11		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	650	523	650	650
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		658	534	650	650
FUND BALANCE AVAILABLE		111	222		
TOTAL		769	756	650	650

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	404	391	475	475
554	Interfund Services - Auditor	110	155	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	33	150	21	21
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		547	696	650	650
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		547	696	650	650

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 820
FUND F - 0820

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #120 - DISTRICT BUDGET DETAIL
OAK WAY PARK - LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	26	24		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		26	24	0	0
FUND BALANCE AVAILABLE		29	(38)	0	0
TOTAL		55	(14)	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	121	65	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		121	65	57	57
PROVISIONS FOR RESERVES/DESIGNATIONS		(28)	(95)	(57)	(57)
TOTAL REQUIREMENTS		93	(30)	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 823
FUND F - 0823

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #123 - DISTRICT BUDGET DETAIL
MCINTOSH AVENUE - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	72	81		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	586			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		658	81	0	0
FUND BALANCE AVAILABLE		543	797		
TOTAL		1,201	878	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	144	130		
554	Interfund Services - Auditor	110	153	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		404	433	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS				(132)	(132)
TOTAL REQUIREMENTS		404	433	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 825
FUND F - 0825

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #125 - DISTRICT BUDGET DETAIL
WILLOW BEND SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	54	53		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,088	1,873	2,088	2,088
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,142	1,927	2,088	2,088
FUND BALANCE AVAILABLE		539	526		
TOTAL		2,681	2,453	2,088	2,088

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,792	1,832	1,831	1,831
554	Interfund Services - Auditor	113	159	157	157
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	100	100
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,155	2,241	2,088	2,088
PROVISIONS FOR RESERVES/DESIGNATIONS				0	0
TOTAL REQUIREMENTS		2,155	2,241	2,088	2,088

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 826
FUND F - 0826

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #126 - DISTRICT BUDGET DETAIL
WEST CHICO ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	205	265		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,047			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO CITY OF CHICO**	**ANNEXED TO CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,252	265	0	0
FUND BALANCE AVAILABLE		1,599	2,508		
TOTAL		4,851	2,773	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,466			
554	Interfund Services - Auditor	127	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		6,594		
TOTAL APPROPRIATIONS		1,843	6,990	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		500	(4,282)	(132)	(132)
TOTAL REQUIREMENTS		2,343	2,708	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 828
FUND F - 0828

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #128 - DISTRICT BUDGET DETAIL
WILDFLOWER ESTATES SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	322	357		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,508	2,964	4,386	4,386
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,830	3,321	4,386	4,386
FUND BALANCE AVAILABLE		2,405	2,437		
TOTAL		6,235	5,758	4,386	4,386

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	144	233	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,024	1,787	2,500	2,500
554	Interfund Services - Auditor	116	162	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	513	1,280	826	826
554100	Interfund Services - Fire Department	251		150	150
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,298	3,712	4,386	4,386
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500		
TOTAL REQUIREMENTS		3,798	4,212	4,386	4,386

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 829
FUND F - 0829

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #129 - DISTRICT BUDGET DETAIL
ORCHARD HOUSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	81	100		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	928	709	1,054	1,054
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,009	809	1,054	1,054
FUND BALANCE AVAILABLE		553	665		
TOTAL		1,562	1,474	1,054	1,054

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	286	278	450	450
554	Interfund Services - Auditor	111	158	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			198	198
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		647	686	1,054	1,054
PROVISIONS FOR RESERVES/DESIGNATIONS		250	250		
TOTAL REQUIREMENTS		897	936	1,054	1,054

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 831
FUND F - 0831

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #131 - DISTRICT BUDGET DETAIL
WALNUT MANOR - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	85	96		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,163	1,273	1,408	1,408
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,248	1,369	1,408	1,408
FUND BALANCE AVAILABLE		722	528		
TOTAL		1,970	1,896	1,408	1,408

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	824	800	950	950
554	Interfund Services - Auditor	118	162	161	161
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			147	147
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,192	1,212	1,408	1,408
PROVISIONS FOR RESERVES/DESIGNATIONS		250	250		
TOTAL REQUIREMENTS		1,442	1,462	1,408	1,408

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 833
FUND F - 0833

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #133 - DISTRICT BUDGET DETAIL
CERES AVENUE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	71	81		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	895	708	972	972
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		966	789	972	972
FUND BALANCE AVAILABLE		484	438	0	0
TOTAL		1,450	1,227	972	972

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	401	410	500	500
554	Interfund Services - Auditor	111	156	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		762	816	905	905
PROVISIONS FOR RESERVES/DESIGNATIONS		250	250	67	67
TOTAL REQUIREMENTS		1,012	1,066	972	972

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835001
FUND F - 0835

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 1 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 1 - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	104	129		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	724	773	2,107	2,107
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		828	902	2,107	2,107
FUND BALANCE AVAILABLE		1,515	1,380		
TOTAL		2,343	2,282	2,107	2,107

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	160	134	500	500
554	Interfund Services - Auditor	53	71	107	107
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		463	455	1,357	1,357
PROVISIONS FOR RESERVES/DESIGNATIONS		500	750	750	750
TOTAL REQUIREMENTS		963	1,205	2,107	2,107

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835002
FUND F - 0736

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 2 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 2 - STREET LIGHTING, DRAINAGE AND SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	147	144		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	4,408	4,426	4,426	4,426
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from revolving CSA Loan Fund				
TOTAL REVENUE		4,555	4,570	4,426	4,426
FUND BALANCE AVAILABLE		2,927	1,562		
TOTAL		7,482	6,132	4,426	4,426

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	4,073	769	2,023	2,023
541	Special Department Expense	824	824	1,700	1,700
544	Utilities	348	293	450	450
554	Interfund Services - Auditor	50	67	103	103
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		233		
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	225	225	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		5,520	2,410	4,426	4,426
PROVISIONS FOR RESERVES/DESIGNATIONS		400	1,592		
TOTAL REQUIREMENTS		5,920	4,002	4,426	4,426

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835004
FUND F - 0737

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 4 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES - SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	76	105		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,200	1,200	1,200	1,200
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,276	1,305	1,200	1,200
FUND BALANCE AVAILABLE		1,106	384		
TOTAL		2,382	1,688	1,200	1,200

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	213	379	625	625
541	Special Department Expense	157	157	350	350
544	Utilities				
554	Interfund Services - Auditor	52	68	98	98
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	127	127
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		672	854	1,200	1,200
PROVISIONS FOR RESERVES/DESIGNATIONS		1,326	292		
TOTAL REQUIREMENTS		1,998	1,146	1,200	1,200

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 837
FUND F - 0837

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #137 - DISTRICT BUDGET DETAIL
DURHAM-DAYTON INDUSTRIAL PARTNERS FOR EXTENDED STRUCTURAL FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	796	938		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,583	1,471	4,278	4,278
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer	(2,610)			
TOTAL REVENUE		769	2,409	4,278	4,278
FUND BALANCE AVAILABLE		3,044	3,593		
TOTAL		3,813	6,002	4,278	4,278

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	532	233	750	750
531	Maintenance				
536	Professional Services	165		250	250
536901	Charges from County Departments				
540	Small Tools and Instruments				
541	Special Department Expense				
544	Utilities	1,304	187	500	500
554	Interfund Services - Auditor	109	154	153	153
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	251		375	375
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,611	825	2,278	2,278
PROVISIONS FOR RESERVES/DESIGNATIONS		220	2,500	2,000	2,000
TOTAL REQUIREMENTS		2,831	3,325	4,278	4,278

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 841
FUND F - 0841

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #141 - DISTRICT BUDGET DETAIL
MOUNTAIN OAKS SUBDIVISION - SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	198	295		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	5,921	5,585	9,144	9,144
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,119	5,880	9,144	9,144
FUND BALANCE AVAILABLE		5,271	4,826		
TOTAL		11,390	10,706	9,144	9,144

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	560	659	1,000	1,000
541	Special Department Expense	3,117	3,117	6,500	6,500
544	Utilities				
554	Interfund Services - Auditor	137	185	168	168
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,064	4,211	7,918	7,918
PROVISIONS FOR RESERVES/DESIGNATIONS		2,500	2,500	1,226	1,226
TOTAL REQUIREMENTS		6,564	6,711	9,144	9,144

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 843
FUND F - 0843

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #143 - DISTRICT BUDGET DETAIL
FORREST YOUNG - STREET LIGHTING, DRAINAGE AND BIKE PATH

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	87	92		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	392			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
TOTAL REVENUE		479	92	0	0
FUND BALANCE AVAILABLE		236	356		
TOTAL		715	448	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	109	146	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	213	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cleared Available/Annexed to City of Chico		2,276		
TOTAL APPROPRIATIONS		359	2,635	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS			(1,997)	(132)	(132)
TOTAL REQUIREMENTS		359	638	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 849
FUND F - 0849

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #149 - DISTRICT BUDGET DETAIL
BIGGERS SUBDIVISION - STREET LIGHTING, DRAINAGE, POLICE / FIRE PROTECTION AND SNOW REMOVAL

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	503	445		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,985	8,607	11,035	11,035
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,488	9,052	11,035	11,035
FUND BALANCE AVAILABLE		7,699	2,169		
TOTAL		11,187	11,221	11,035	11,035

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment			750	750
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	116	162	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	6,401	7,472	8,000	8,000
554100	Interfund Services - Fire Department	251		375	375
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		7,018	7,884	9,535	9,535
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	1,500	1,500	1,500
TOTAL REQUIREMENTS		9,018	9,384	11,035	11,035

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 854
FUND F - 0854

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #154 - DISTRICT BUDGET DETAIL
FOREBAY VISTA - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	61	65		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		61	65	0	0
FUND BALANCE AVAILABLE		82	12		
TOTAL		143	77	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	106	49	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		106	49	57	57
PROVISIONS FOR RESERVES/DESIGNATIONS		25	14	(57)	(57)
TOTAL REQUIREMENTS		131	63	0	0

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 855
FUND F - 0855

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #155 - DISTRICT BUDGET DETAIL
LAURELWOOD ESTATES - STREET LIGHTING, FIRE PROTECTION AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	342	298		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	405	783		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense			**ANNEXED TO THE CITY OF CHICO**	**ANNEXED TO THE CITY OF CHICO**
4829000	Fund Equity Transfer				
TOTAL REVENUE		747	1,081	0	0
FUND BALANCE AVAILABLE		1,373	913		
TOTAL		2,120	1,994	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	2,692		
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	348	186		
554	Interfund Services - Auditor	109	155	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	75	75
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		807	3,283	132	132
PROVISIONS FOR RESERVES/DESIGNATIONS		400	(2,060)	(132)	(132)
TOTAL REQUIREMENTS		1,207	1,223	0	0

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 858
FUND F - 0858

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #158 - DISTRICT BUDGET DETAIL
ISHI VALLEY ESTATES - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	678	837		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,656	4,322	9,840	9,840
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,334	5,158	9,840	9,840
FUND BALANCE AVAILABLE		8,514	7,133		
TOTAL		12,848	12,291	9,840	9,840

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	165	233	750	750
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	926	1,742	4,500	4,500
554	Interfund Services - Auditor	123	167	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		278	1,000	1,000
554100	Interfund Services - Fire Department	251		300	300
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,715	2,670	6,965	6,965
PROVISIONS FOR RESERVES/DESIGNATIONS		4,000	4,000	2,875	2,875
TOTAL REQUIREMENTS		5,715	6,670	9,840	9,840

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Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 861
FUND F - 0861

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #161 - DISTRICT BUDGET DETAIL
MULBERRY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	37	33		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,549	1,743	2,229	2,229
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,586	1,775	2,229	2,229
FUND BALANCE AVAILABLE		655	478		
TOTAL		2,241	2,254	2,229	2,229

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,378	1,506	1,800	1,800
554	Interfund Services - Auditor	135	181	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,763	1,936	2,229	2,229
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,763	1,936	2,229	2,229

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 863
FUND F - 0863

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #163 - DISTRICT BUDGET DETAIL
THORNTREE INDUSTRIAL PARK - DRAINAGE, STREETLIGHTING & FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	254	451		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,200	6,400	6,400	6,400
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,454	6,851	6,400	6,400
FUND BALANCE AVAILABLE		5,883	3,984		
TOTAL		9,337	10,836	6,400	6,400

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment			1,000	1,000
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			250	250
554	Interfund Services - Auditor	103	146	161	161
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department			450	450
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
TOTAL APPROPRIATIONS		353	396	2,111	2,111
PROVISIONS FOR RESERVES/DESIGNATIONS		5,000	7,982	4,289	4,289
TOTAL REQUIREMENTS		5,353	8,378	6,400	6,400

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 864
FUND F - 0864

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT

COUNTY OF BUTTE
COUNTY SERVICE AREA #164 - DISTRICT BUDGET DETAIL
BUTTE COUNTY ANIMAL CONTROL

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes	241,370	236,910	240,000	240,000
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,613	4,406	1,000	1,000
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		243,983	241,316	241,000	241,000
FUND BALANCE AVAILABLE		(5,782)	20,076	0	0
TOTAL		238,201	261,391	241,000	241,000

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	14,627	14,416	14,743	14,743
554010	Interfund Services - General/Animal Control	206,780	235,068	226,257	226,257
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		221,407	249,484	241,000	241,000
PROVISIONS FOR RESERVES/DESIGNATIONS		(3,282)	7,265	0	0
TOTAL REQUIREMENTS		218,125	256,749	241,000	241,000

5823F/16 (Modified)

Submitted by:
Phyllis Murdock, Public Health Director

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 865
FUND F - 0865

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #165 - DISTRICT BUDGET DETAIL
JUSTIN MANOR SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	649	754		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,026	2,222	4,455	4,455
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer	(761)			
TOTAL REVENUE		1,914	2,976	4,455	4,455
FUND BALANCE AVAILABLE		3,007	1,713		
TOTAL		4,921	4,689	4,455	4,455

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	233	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	496	539	750	750
554	Interfund Services - Auditor	111	156	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund		278	500	500
554100	Interfund Services - Fire Department	251		300	300
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,208	1,456	2,455	2,455
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	2,000	2,000	2,000
TOTAL REQUIREMENTS		3,208	3,456	4,455	4,455

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869001
FUND F - 0869

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 1 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 1 - STREET LIGHTING, STORM DRAINAGE, AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	875	1,062		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	8,513	8,138	15,252	15,252
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,388	9,200	15,252	15,252
FUND BALANCE AVAILABLE		5,715	7,209		
TOTAL		15,103	16,409	15,252	15,252

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	28	682	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	3,422	3,527	8,000	8,000
541	Special Department Expense	981	981	2,200	2,200
544	Utilities	770	791	1,500	1,500
554	Interfund Services - Auditor	49	66	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	143	375	500	500
554100	Interfund Services - Fire Department	251		200	200
554181	Interfund Service - General Services	250	250	250	250
554574	Interfund Service - Purchasing		24		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		5,894	6,697	13,252	13,252
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	(2,130)	2,000	2,000
TOTAL REQUIREMENTS		7,894	4,567	15,252	15,252

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869002
FUND F - 0870

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 2 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 2 - STREET LIGHTING, STORM DRAINAGE, FIRE PROTECTION AND SEWER

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,425	1,746		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,510	5,326	17,155	17,155
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		7,935	7,072	17,155	17,155
FUND BALANCE AVAILABLE		16,306	14,524		
TOTAL		24,241	21,596	17,155	17,155

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	43	1,910	500	500
531	Maintenance				
536	Professional Services			4,000	4,000
536901	Charges from County Departments	230	784	5,000	5,000
541	Special Department Expense				
544	Utilities	987	1,014	1,200	1,200
554	Interfund Services - Auditor	56	75	105	105
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department	251		600	600
554181	Interfund Service - General Services	250	250	250	250
554574	Interfund Service - Purchasing		24		
555	Interest Expense (Loan)		0		
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,817	4,057	12,155	12,155
PROVISIONS FOR RESERVES/DESIGNATIONS		7,900	817	5,000	5,000
TOTAL REQUIREMENTS		9,717	4,874	17,155	17,155

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869003
FUND F - 0871

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 3 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 3 - STREET LIGHTING, STORM DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	172	253		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,119	2,798	5,052	5,052
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,291	3,051	5,052	5,052
FUND BALANCE AVAILABLE		2,144	2,099		
TOTAL		5,435	5,150	5,052	5,052

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	30	722	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	756	793	1,200	1,200
554	Interfund Services - Auditor	49	66	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department	251		500	500
554181	Interfund Service - General Services	250	250	250	250
554574	Interfund Service - Purchasing		24		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,336	1,855	3,052	3,052
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	(2,375)	2,000	2,000
TOTAL REQUIREMENTS		3,336	(520)	5,052	5,052

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 872
FUND F - 0872

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #172 - DISTRICT BUDGET DETAIL
AUTUMN PARK SUBDIVISION - STREET LIGHTING, DRAINAGE, FIRE PROTECTION AND LANDSCAPE MAINTENANCE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	742	895		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	11,728	12,001	20,135	20,135
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		12,470	12,895	20,135	20,135
FUND BALANCE AVAILABLE		8,791	9,077		
TOTAL		21,261	21,972	20,135	20,135

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	233	500	500
531	Maintenance				
536	Professional Services	5,213	4,812	6,500	6,500
536901	Charges from County Departments	1,281	1,492	6,120	6,120
541	Special Department Expense				
544	Utilities	2,682	2,688	3,500	3,500
554	Interfund Services - Auditor	121	166	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department	251		600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cancellation of PY Encumbrance	1,286	(3,428)		
TOTAL APPROPRIATIONS		11,184	6,213	18,135	18,135
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	2,000	2,000	2,000
TOTAL REQUIREMENTS		12,184	8,213	20,135	20,135

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 873
FUND F - 0873

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #173 - DISTRICT BUDGET DETAIL
MELROSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	97	111		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	788	953	1,656	1,656
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		885	1,064	1,656	1,656
FUND BALANCE AVAILABLE		1,042	694		
TOTAL		1,927	1,758	1,656	1,656

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	371	446	500	500
554	Interfund Services - Auditor	112	157	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		733	854	1,156	1,156
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	500	500
TOTAL REQUIREMENTS		1,233	1,354	1,656	1,656

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 874
FUND F - 0874

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #174 - DISTRICT BUDGET DETAIL
DURHAM LAND ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	74	99		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,337	2,473	3,664	3,664
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,411	2,572	3,664	3,664
FUND BALANCE AVAILABLE		1,302	1,183		
TOTAL		3,713	3,755	3,664	3,664

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,660	1,630	2,500	2,500
554	Interfund Services - Auditor	120	166	164	164
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,030	2,045	3,164	3,164
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	500	500
TOTAL REQUIREMENTS		2,530	2,545	3,664	3,664

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 876
FUND F - 0876

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #176 - DISTRICT BUDGET DETAIL
PHEASANT LANDING ESTATES, UNIT 3 - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	153	147		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,266	2,914	5,035	5,035
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,419	3,061	5,035	5,035
FUND BALANCE AVAILABLE		4,468	2,737		
TOTAL		5,887	5,798	5,035	5,035

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	414	233	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,870	1,608	2,250	2,250
554	Interfund Services - Auditor	116	161	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department			375	375
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,650	2,252	4,035	4,035
PROVISIONS FOR RESERVES/DESIGNATIONS		500	1,000	1,000	1,000
TOTAL REQUIREMENTS		3,150	3,252	5,035	5,035

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 877
FUND F - 0877

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #177 - DISTRICT BUDGET DETAIL
BLOSSOM ESTATES - STREET LIGHTING AND STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	107	134		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	592	772	2,256	2,256
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		699	906	2,256	2,256
FUND BALANCE AVAILABLE		2,138	1,975		
TOTAL		2,837	2,880	2,256	2,256

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	0		850	850
554	Interfund Services - Auditor	112	157	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		362	407	1,756	1,756
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	500	500
TOTAL REQUIREMENTS		862	907	2,256	2,256

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5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 878
FUND F - 0878

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #178 - DISTRICT BUDGET DETAIL
TWIN PALMS SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	518	501		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		412	7,208	7,208
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		518	913	7,208	7,208
FUND BALANCE AVAILABLE		13,022	8,337		
TOTAL		13,540	9,251	7,208	7,208

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	233	500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,495	1,474	2,500	2,500
554	Interfund Services - Auditor	107	160	158	158
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department	251		300	300
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,203	2,117	4,208	4,208
PROVISIONS FOR RESERVES/DESIGNATIONS		3,000	3,000	3,000	3,000
TOTAL REQUIREMENTS		5,203	5,117	7,208	7,208

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 879
FUND F - 0879

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #179 - DISTRICT BUDGET DETAIL
CHAMBERS & SPEEDWAY SUBDIVISIONS - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	188	205		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,119	2,677	5,406	5,406
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,307	2,883	5,406	5,406
FUND BALANCE AVAILABLE		4,666	3,271		
TOTAL		5,973	6,154	5,406	5,406

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	1,263	313	1,500	1,500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	126	310	500	500
554	Interfund Services - Auditor	112	158	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department	251		500	500
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,002	1,031	3,406	3,406
PROVISIONS FOR RESERVES/DESIGNATIONS		700	2,000	2,000	2,000
TOTAL REQUIREMENTS		2,702	3,031	5,406	5,406

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 880
FUND F - 0880

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #180 - DISTRICT BUDGET DETAIL
REDHAWK RANCH SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury				
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services			3,512	3,512
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	0	3,512	3,512
FUND BALANCE AVAILABLE					
TOTAL		0	0	3,512	3,512

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment			500	500
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			1,350	1,350
554	Interfund Services - Auditor			153	153
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			500	500
554100	Interfund Services - Fire Department			200	200
554181	Interfund Service - General Services			125	125
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			184	184
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		0	0	3,012	3,012
PROVISIONS FOR RESERVES/DESIGNATIONS				500	500
TOTAL REQUIREMENTS		0	0	3,512	3,512

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 881
FUND F - 0881

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #181 - DISTRICT BUDGET DETAIL
PALM CREST VILLAGE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2007-2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	PROPOSED 2007-2008 (4)	APPROVED 2007-2008 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury		236		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		7,844	7,844	7,844
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	8,080	7,844	7,844
FUND BALANCE AVAILABLE					
TOTAL		0	8,080	7,844	7,844

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2005-2006 (7)	ACTUAL 2006-2007 (8)	PROPOSED 2007-2008 (9)	APPROVED 2007-2008 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			4,282	4,282
554	Interfund Services - Auditor		104	176	176
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			2,800	2,800
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services		125	125	125
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			461	461
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		0	229	7,844	7,844
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	229	7,844	7,844

CSA

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

BUDGET INFORMATION
FOR FISCAL YEAR 2007/2008
FOR

SPECIAL
DISTRICTS

UNDER CONTROL OF

BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS

AND MAINTAINING FUNDS IN THE COUNTY TREASURY

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COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Board
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2007 - 2008

DISTRICT BUDGET
FORM
(Page 1 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2007 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2007 (actual) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
PROTECTION TO PERSONS & PROPERTY						
El Medio Fire Protection District	F - 2570	279,976			93,656	186,320
Maintenance Area # 5, Zone 1	F - 5690	0				0
Maintenance Area # 5, Zone 2	F - 5691	0				0
Maintenance Area # 5, Zone 4	F - 5693	0				0
Maintenance Area # 5, Zone 5	F - 5692	0				0
Maintenance Area # 7, Zone 1	F - 5700	0				0
Maintenance Area # 7, Zone 2	F - 5701	0				0
Maintenance Area # 7, Zone 3	F - 5702	0				0
Maintenance Area # 13, Zone 1	F - 5710	0				0
Maintenance Area # 13, Zone 2	F - 5711	0				0
Maintenance Area # 13 Zone 3	F - 5712	0				0
Maintenance Area # 16, Zone 1	F - 5715	0				0
TOTAL PROTECTION TO PERSONS & PROPERTY		279,976		0	93,656	186,320
HEALTH & SANITATION DISTRICTS						
Butte County Mosquito Abatement District	F- 2270	1,712,601			712	1,711,889
Durham Mosquito Abatement District	F- 2280	126,424		2,000	13,664	110,760
Oroville Mosquito Abatement District	F- 2290	51,380				51,380
Richvale Sanitary District (Operating)	F- 2350	33			33	0
TOTAL HEALTH & SANITATION DISTRICTS		1,890,438		2,000	14,409	1,874,029
CEMETERY DISTRICTS						
Bangor Cemetery District	F - 2180	14,549		0	14,529	20
Gridley-Biggs Cemetery District	F - 2200	1,057,477		690,746	69,473	297,258
Kimshew Cemetery District	F - 2190	32,022		200	12,987	18,835
Oroville Cemetery District	F - 2250	212,102		300	14,802	197,000
Paradise Cemetery District	F - 2210	251,589		91,834	95,725	64,030
Pine Creek Cemetery District	F - 2220	8,521		0	2,621	5,900
Thompson Flat Cemetery District	F - 2230	5,526		0	0	5,526
Upham Cemetery District	F - 2240	12,745		0	12,745	0
TOTAL CEMETERY DISTRICTS		1,594,531		783,080	222,882	588,569

(This schedule is continued on page E-6)

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2007 - 2008

DISTRICT BUDGET FORM
(Page 1 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2007 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PROTECTION TO PERSONS & PROPERTY							
El Medio Fire Protection District	186,320		595,330	781,650	781,650		781,650
Maintenance Area # 5, Zone 1	0		17,350	17,350	17,350		17,350
Maintenance Area # 5, Zone 2	0		106,682	106,682	106,682		106,682
Maintenance Area # 5, Zone 4	0		55,236	55,236	55,236		55,236
Maintenance Area # 5, Zone 5	0		7,919	7,919	7,919		7,919
Maintenance Area # 7, Zone 1	0		37,125	37,125	37,125		37,125
Maintenance Area # 7, Zone 2	0		5,538	5,538	5,538		5,538
Maintenance Area # 7, Zone 3	0		248	248	248		248
Maintenance Area # 13, Zone 1	0		129,245	129,245	129,245		129,245
Maintenance Area # 13, Zone 2	0		26,288	26,288	26,288		26,288
Maintenance Area # 13 Zone 3	0		11,093	11,093	11,093		11,093
Maintenance Area # 16, Zone 1	0		1,633	1,633	1,633		1,633
TOTAL PROTECTION TO PERSONS & PROP.	186,320		993,687	1,180,007	1,180,007		1,180,007
HEALTH & SANITATION DISTRICTS							
Butte County Mosquito Abatement District	1,711,889		2,099,050	3,810,939	3,264,375	546,564	3,810,939
Durham Mosquito Abatement District	110,760		119,940	230,700	230,700		230,700
Oroville Mosquito Abatement District	51,380		192,150	243,530	243,530		243,530
Richvale Sanitary District (Operating)	-	No budget submitted by District					-
TOTAL HEALTH & SANITATION DISTRICTS	1,874,029	-	2,411,140	4,285,169	3,738,605	546,564	4,285,169
CEMETERY DISTRICTS							
Bangor Cemetery District	20		4,480	4,500	4,500		4,500
Gridley-Biggs Cemetery District	297,258		410,814	708,072	649,545	58,527	708,072
Kimshew Cemetery District	18,835		91,500	110,335	110,335		110,335
Oroville Cemetery District	197,000		508,025	705,025	705,025		705,025
Paradise Cemetery District	64,030		427,970	492,000	492,000		492,000
Pine Creek Cemetery District	5,900		6,600	12,500	12,500		12,500
Thompson Flat Cemetery District	5,526		1,524	7,050	7,050		7,050
Upham Cemetery District	-		9,309	9,309	9,309		9,309
TOTAL CEMETERY DISTRICTS	588,569		1,460,222	2,048,791	1,990,264	58,527	2,048,791

(This schedule is continued on page E-7)

COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Boards
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2007 - 2008

DISTRICT BUDGET
FORM
(Page 2 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2007 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2007 (actual) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
RECREATION & PARK DISTRICTS						
Chico Area Recreation & Park District	F - 2490	2,925,510		1,112,233	1,469,526	343,751
Durham Recreation & Park District	F - 2530	228,962		25,395	128,567	75,000
Feather River Recreation & Park District	F - 2600	464,492		10,856	586,388	(132,752)
Paradise Recreation & Park District	F - 2510	1,684,035		872,300	290,927	520,808
Richvale Recreation & Park District	F - 2590	81,947		24,000	44,947	13,000
TOTAL RECREATION & PARK DISTRICTS		5,384,946		2,044,784	2,520,355	819,807
DRAINAGE, RECLAMATION, & CONSERVATION DISTRICTS						
Butte Creek Drainage District	F - 2010	158,489		0	158,972	(483)
Drainage District # 1	F - 2030	397,082		395	434,837	(38,150)
Drainage District # 2	F - 2040	13,010		0	13,010	0
Drainage District # 100	F - 2050	273,571		0	226,571	47,000
Drainage District # 200	F - 2070	26,788		0	21,413	5,375
Reclamation District # 833	F - 2100	645,472		0	601,832	43,640
Rock Creek Reclamation District	F - 2120	980		0	980	0
Sacramento River Reclamation District	F - 2080	57,722		40,002	24,265	(6,545)
Butte County Resource Conservation District	F - 2060	0		0	4,202	(4,202)
TOTAL HEALTH & SANITATION DISTRICTS		1,573,114		40,397	1,486,082	46,635
TOTAL AUTONOMOUS SPECIAL DISTRICTS		10,723,005	0	2,870,261	4,337,384	3,515,360

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2007 - 2008

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2007 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RECREATION & PARK DISTRICTS							
Chico Area Recreation & Park District	343,751	225,000	6,392,512	6,961,263	6,961,263		6,961,263
Durham Recreation & Park District	75,000		1,515,377	1,590,377	1,590,377		1,590,377
Feather River Recreation & Park District	(132,752)		3,512,327	3,379,575	3,379,575		3,379,575
Paradise Recreation & Park District	520,808		2,928,451	3,449,259	3,449,259		3,449,259
Richvale Recreation & Park District	13,000		6,000	19,000	19,000		19,000
TOTAL RECREATION & PARK DISTRICTS	819,807	225,000	14,354,667	15,399,474	15,399,474	-	15,399,474
DRAINAGE, RECLAMATION, & CONSERVATION DISTRICTS							
Butte Creek Drainage District	(483)		9,546	9,063	9,063		9,063
Drainage District # 1	(38,150)		88,150	50,000	50,000		50,000
Drainage District # 2	-		4,416	4,416	4,416		4,416
Drainage District # 100	47,000		195,000	242,000	242,000		242,000
Drainage District # 200	5,375		12,625	18,000	18,000		18,000
Reclamation District # 833	43,640		320,570	364,210	364,210		364,210
Rock Creek Reclamation District	-	No Budget Submitted		-	by the District		-
Sacramento River Reclamation District	(6,545)		10,545	4,000	4,000		4,000
Butte County Resource Conservation District	(4,202)		288,149	283,947	283,947		283,947
TOTAL HEALTH & SANITATION DISTRICTS	46,635		929,001	975,636	975,636	-	975,636
TOTAL AUTONOMOUS SPECIAL DISTRICTS	3,515,360	225,000	20,148,717	23,889,077	23,283,986	605,091	23,889,077

COUNTY OF BUTTE - STATE OF CALIFORNIA
Governing Board: District Boards
State Controller County Budget Act (1985)

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICTS

FISCAL YEAR 2007 - 2008

DISTRICT BUDGET FORM
(Page 1 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2007 (actual)	Decreases by Cancellations Made Available for Financing		Increases or New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
EL MEDIO FIRE							
Imprest Cash Reserve	150	-	-	-	-	150	F - 2570
General Reserve	30,000	-	-	-	-	30,000	F - 2570
ACO Reserve	0	-	-	-	-	0	F - 2570
Total Reserves for El Medio Fire	30,150					30,150	
BUTTE COUNTY MOSQUITO ABATEMENT							
Imprest Cash Reserve	1,100	-	-	-	-	1,100	F - 2270
General Reserve (Operating)	149,950	-	-	524,050	524,050	674,000	F - 2270
ACO Reserve	70,000	-	-	-	-	70,000	F - 2270
Other Reserve	0	-	-	21,000	21,000	21,000	F - 2270
General Reserve (Hamilton City)	9,700	-	-	1,514	1,514	11,214	F - 2272
General Reserve (U.S.T. Trust)	5,000	-	-	-	-	5,000	F - 2279
Total Reserves for Butte County Mosquito	235,750					782,314	
DURHAM MOSQUITO ABATEMENT							
General Reserve	2,000	-	-	-	-	2,000	F - 2280
GRIDLEY-BIGGS CEMTERY DISTRICT							
Imprest Cash Reserve	100	-	-	-	-	100	F - 2200
General Reserve (Operating)	0	-	-	-	-	0	F - 2200
ACO Reserve (Operating)	502,662	-	-	45,204	45,204	547,866	F - 2200
General Reserve (Maintenance Assessment)	187,984	-	-	13,323	13,323	201,307	F - 2208
Total Reserves for Gridley-Biggs Cemetery	690,746					749,273	
KIMSHEW CEMETERY							
Imprest Cash Reserve	200	-	-	-	-	200	F - 2190
OROVILLE CEMETERY							
Imprest Cash Reserve	300	-	-	-	-	300	F - 2250
PARADISE CEMETERY							
Imprest Cash Reserve	750	-	-	-	-	750	F - 2210
General Reserve	0	-	-	-	-	0	F - 2210
ACO Reserve	91,084	-	-	-	-	91,084	F - 2210
Total Reserves for Paradise Cemetery	91,834					91,834	

Continued on Next Page

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICTS

COUNTY OF BUTTE - STATE OF CALIFORNIA
Governing Board: District Boards
State Controller County Budget Act (1985)

FISCAL YEAR 2007 - 2008

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2007 (actual)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
CHICO AREA RECREATION & PARK							
Imprest Cash Reserve	1,400	-	-	-	-	1,400	F - 2490
General Reserve	124,879	-	-	-	-	124,879	F - 2490
ACO Reserve	969,132	325,000	325,000	100,000	100,000	744,132	F - 2490
Total Reserves for Chico Rec. & Park Dist.	1,095,411					870,411	
DURHAM RECREATION & PARK							
Imprest Cash Reserve	340	-	-	-	-	340	F - 2530
General Reserve	25,055	-	-	-	-	25,055	F - 2530
ACO Reserve	0	-	-	-	-	0	F - 2530
Designations	0	-	-	-	-	0	F - 2530
Total Reserves for Durham Rec. & Park Dis	25,395					25,395	
FEATHER RIVER RECREATION & PARK							
Imprest Cash Reserve	856	-	-	-	-	856	F - 2600
General Reserve	10,000	-	-	-	-	10,000	F - 2600
ACO Reserve	0	-	-	-	-	0	F - 2600
Total Reserves for Feather River Rec. & Pa	10,856					10,856	
PARADISE RECREATION & PARK							
Imprest Cash Reserve	300	-	-	-	-	300	F - 2510
General Reserve	2,000	-	-	-	-	2,000	F - 2510
ACO Reserve	870,000	-	-	-	-	870,000	F - 2510
Total Reserves for Paradise Rec. & Park Di	872,300					872,300	
RICHVALE RECREATION & PARK							
General Reserve	24,000	-	-	-	-	24,000	F - 2590
DRAINAGE DISTRICT # 1							
General Reserve	395	-	-	-	-	395	F - 2030
SACRAMENTO RIVER RECL DIST							
General Reserve	40,002	-	-	-	-	40,002	F - 2080
TOTALS	3,119,339	325,000	325,000	705,091	705,091	3,499,430	

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
EL MEDIO FIRE PROTECTION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUND F - 2570 & 2576

DEPT. # 730 2570 , 2576

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	113,604	138,654	131,000	131,000	F - 2570
4110200	Current Supplemental Property Tax	5,206	5,934	3,000	3,000	F - 2570
4110300	Current Unsecured Property Tax	5,147	6,263	6,000	6,000	F - 2570
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2570
4110700	Prior Unsecured Property Tax	212	292	0	0	F - 2570
4130500	Miscellaneous Taxes and Assessments	154,319	166,027	152,000	152,000	F - 2570
4400001	Outside Rents and Interest	3,600	3,000	0	0	F - 2570
4410101	Interest and Rents	4,172	5,990	4,000	4,000	F - 2570
4500001	Aid From Other Governments	0	0	0	0	F - 2570
4515200	Homeowners Property Tax Relief	2,542	2,758	2,500	2,500	F - 2570
4600001	Charges For Current Services	0	0	0	0	F - 2570
4700001	Miscellaneous Revenue	58,650	104,765	93,000	93,000	F - 2570
4712531	Reimbursement of Prior Year Expense	108	70	0	0	F - 2570
4712535	Contributions from Private Parties	3,530	527	0	0	
	(District costs to the property owner are shown as "Assessments" under Misc. Taxes & Assessments)					
4410101	Interest - Indian Gaming Funds	4,006	8,362	4,000	4,000	F - 2576
4516107	State - Indian Gaming Revenue	288,075	199,830	199,830	199,830	F - 2576
TOTAL REVENUE		643,171	642,472	595,330	595,330	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		196,912	376,943	279,976	186,320	SEE NOTE
TOTAL FINANCING AVAILABLE		840,083	1,019,415	875,306	781,650	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	136,720	149,668	400,170	400,170	F - 2570
520	Services and Supplies	154,630	198,928	131,536	131,536	F - 2570
553	Debt Payment	27,729	22,523	33,248	33,248	F - 2570
555	Interest Expense	3,973	19,743	16,866	16,866	F - 2570
560	Fixed Assets	0	54,760	0	0	F - 2570
580	Appropriation for Contingencies	0	0	0	0	F - 2570
510	Salaries and Employees Benefits	140,088	293,817	199,830	199,830	F - 2576
TOTAL (EXPENDITURE) APPROPRIATIONS		463,140	739,439	781,650	781,650	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		463,140	739,439	781,650	781,650	

5823F/16 (Modified)

SUBMITTED BY: Jeff Cooper
TITLE: Chairman

$ 93,656 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #5 - DISTRICT BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	42,989	33,676	17,350	17,350	F - 5690
Zone 2 - Charges For Current Services	238,248	184,832	106,682	106,682	F - 5691
Zone 4 - Charges For Current Services	124,160	92,475	55,236	55,236	F - 5693
Zone 5 - Charges For Current Services	17,362	13,190	7,919	7,919	F - 5692
TOTAL REVENUE	422,759	324,173	187,187	187,187	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	422,759	324,173	187,187	187,187	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	42,989	33,676	17,350	17,350	F - 5690
Zone 2 - Services & Supplies	238,248	184,832	106,682	106,682	F - 5691
Zone 4 - Services & Supplies	124,160	92,475	55,236	55,236	F - 5693
Zone 5 - Services & Supplies	17,362	13,190	7,919	7,919	F - 5692
TOTAL (EXPENDITURE) APPROPRIATIONS	422,759	324,173	187,187	187,187	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	422,759	324,173	187,187	187,187	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #7 - DISTRICT BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	45,172	39,282	37,125	37,125	F - 5700
Zone 2 - Charges For Current Services	6,921	5,794	5,538	5,538	F - 5701
Zone 3 - Charges For Current Services	274	220	248	248	F - 5702
TOTAL REVENUE	52,367	45,296	42,911	42,911	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	52,367	45,296	42,911	42,911	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	45,172	39,282	37,125	37,125	F - 5700
Zone 2 - Services & Supplies	6,921	5,794	5,538	5,538	F - 5701
Zone 3 - Services & Supplies	274	220	248	248	F - 5702
TOTAL (EXPENDITURE) APPROPRIATIONS	52,367	45,296	42,911	42,911	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	52,367	45,296	42,911	42,911	

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #13 - DISTRICT BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	168,853	141,268	129,245	129,245	F - 5710
Zone 2 - Charges For Current Services	33,513	28,592	26,288	26,288	F - 5711
Zone 3 - Charges For Current Services	16,017	11,393	11,093	11,093	F - 5712
TOTAL REVENUE	218,383	181,253	166,626	166,626	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	218,383	181,253	166,626	166,626	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	168,853	141,268	129,245	129,245	F - 5710
Zone 2 - Services & Supplies	33,513	28,592	26,288	26,288	F - 5711
Zone 3 - Services & Supplies	16,017	11,393	11,093	11,093	F - 5712
TOTAL (EXPENDITURE) APPROPRIATIONS	218,383	181,253	166,626	166,626	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	218,383	181,253	166,626	166,626	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #16 - DISTRICT BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 -2	ACTUAL 2006-2007 -3	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	1,511	1,028	1,633	1,633	F - 5715
TOTAL REVENUE	1,511	1,028	1,633	1,633	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	1,511	1,028	1,633	1,633	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	1,511	1,028	1,633	1,633	F - 5715
TOTAL (EXPENDITURE) APPROPRIATIONS	1,511	1,028	1,633	1,633	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	1,511	1,028	1,633	1,633	

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Governing Cities County

COUNTY OF BUTTE
BUTTE COUNTY MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2270, 2271, 2272, & 2276 DEPT. # 730 2270, 2271, 2272, 2276

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,491,197	1,655,211	1,712,000	1,712,000	F - 2270
4110200	Current Supplemental Property Tax	84,854	91,762	51,500	51,500	F - 2270
4110300	Current Unsecured Property Tax	63,002	69,260	74,000	74,000	F - 2270
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2270
4110700	Prior Unsecured Property Tax	3,392	4,628	3,800	3,800	F - 2270
4130500	Miscellaneous Taxes	4,543	9,573	7,000	7,000	F - 2270
4410101	Interest and Rents	53,980	66,929	40,000	40,000	F - 2270
4515200	Homeowners Property Tax Relief	26,948	24,294	35,000	35,000	F - 2270
4530106	R.D.A. - City of Chico	232,851	281,834	120,000	120,000	F - 2270
4600001	Charges For Current Services<Other County	155,373	164,754	50,000	50,000	F - 2270
4700001	Miscellaneous Revenue	397,792	102,024	3,000	3,000	F - 2270
4410101	Interest and Rents - Chico Service Area Fund	0	0	0	0	F - 2271
4410101	Interest and Rents - Hamilton City Service Area Fund	732	886	0	0	F - 2272
4600001	Charges For Current Services - Hamilton City Area	2,759	2,596	2,750	2,750	F - 2272
	Butte County Mosquito is a bi-county district in that it provides protection to the Hamilton City area of Glenn County. A very small percentage of their revenue is from assessments in Hamilton City.					
4410101	Interest and Rents	557	1,066	0	0	F - 2276
4516107	State - Indian Gaming Revenue	60,000	0	0	0	F - 2276
	Transfer of Fund Balance / Close Pesticide Grant	n/a				F - 2277
TOTAL REVENUE		2,577,980	2,474,817	2,099,050	2,099,050	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,191,263	1,349,192	1,712,601	1,711,889	SEE NOTE 1
TOTAL FINANCING AVAILABLE		3,769,243	3,824,009	3,811,651	3,810,939	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2270 = $ 1,689,000 // F-2272 = $8,500)	1,411,866	1,414,495	1,697,500	1,697,500	Various
520	Services and Supplies (F-2270 = $ 720,500 // F-2272 = $ 4,500)	736,326	593,349	725,000	725,000	Various
560	Fixed Assets	216,365	113,885	189,000	189,000	F-2270
580	Appropriation for Contingencies (F-2270 = $ 649,625 // F-2272 = $ 3,250)	0	0	652,875	652,875	Various
591	Rebates and Refunds	0	0	0	0	F - 2270
	Prior Period Adjustment (Previous Year Tax Adj)	(5)	(25)			
TOTAL (EXPENDITURE) APPROPRIATIONS		2,364,552	2,121,704	3,264,375	3,264,375	
CHANGE IN PROVISIONS FOR RESERVES		55,499	(10,296)	546,564	546,564	SEE NOTE 2
TOTAL REQUIREMENTS		2,420,051	2,111,408	3,810,939	3,810,939	

5823F/16 (Modified)

SUBMITTED BY: James A. Camy
TITLE: Manager

$ 712 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

NOTE 2 - Change in Reserves = (F-2270 = increase $ 524,050 to General and increase $ 21,000 to Designated F/B and // F-2272 = increase to $ 1,514 General).

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
DURHAM MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUND F - 2280 DEPT. # 730 2280

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	55,727	61,998	58,500	58,500	
4110200	Current Supplemental Property Tax	2,565	2,740	2,700	2,700	
4110300	Current Unsecured Property Tax	2,511	2,778	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	105	142	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	4,053	4,607	3,000	3,000	
4515200	Homeowners Property Tax Relief	1,240	1,223	1,240	1,240	
4600001	Charges For Current Services	51,121	50,860	52,000	52,000	
4700001	Miscellaneous Revenue	114,769	40,000	0	0	
4715231	Reimbursement of Prior Year Expense	40	n/a	n/a	n/a	
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
	TOTAL REVENUE	232,131	164,348	119,940	119,940	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	54,841	104,706	124,424	110,760	SEE NOTE
	TOTAL FINANCING AVAILABLE	286,972	269,054	244,364	230,700	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	47,565	63,673	80,700	80,700	
520	Services and Supplies	103,237	80,957	110,000	110,000	
560	Fixed Assets	31,464	0	20,000	20,000	
580	Appropriation for Contingencies	0	0	20,000	20,000	
	TOTAL (EXPENDITURE) APPROPRIATIONS	182,266	144,630	230,700	230,700	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	182,266	144,630	230,700	230,700	

5823F/16 (Modified)

SUBMITTED BY: Tom Vanella
TITLE: President of the Board

$ 13,664 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
OROVILLE MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUND F - 2290 & F - 2291

DEPT. # 730 2290 , 2291

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	59,134	67,448	72,500	72,500	F - 2290
4110200	Current Supplemental Property Tax	6,698	6,904	7,000	7,000	F - 2290
4110300	Current Unsecured Property Tax	2,654	3,014	3,000	3,000	F - 2290
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2290
4110700	Prior Unsecured Property Tax	111	150	150	150	F - 2290
4130500	Miscellaneous Taxes	278	260	250	250	F - 2290
4410101	Interest	128	767	1,000	1,000	F - 2290
4515200	Homeowners Property Tax Relief	1,311	1,327	1,300	1,300	F - 2290
4700001	Miscellaneous Revenue	0	3,959	1,500	1,500	F - 2290
4712531	Reimbursement of Prior Year Expenses	n/a	39	0	0	F - 2290
4600001	Service Chg-CSA/SPEC Dis	0	72,353	77,800	77,800	F - 2290
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
4410101	Interest	150	118	150	150	F - 2291
4700001	Miscellaneous Revenue	36,320	23,700	27,500	27,500	F - 2291
TOTAL REVENUE		106,784	180,039	192,150	192,150	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		11,151	10,985	51,380	51,380	SEE NOTE
TOTAL FINANCING AVAILABLE		117,935	191,024	243,530	243,530	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	51,979	53,495	97,000	97,000	F - 2290
520	Services and Supplies	18,933	62,720	114,030	114,030	F - 2290
560	Fixed Assets	0	0	5,000	5,000	F - 2290
580	Appropriation for Contingencies	0	0	0	0	F - 2290
510	Salaries and Employee Benefits	997	0	4,000	4,000	F - 2291
520	Services and Supplies	16,484	9,918	4,000	4,000	F - 2291
560	Fixed Assets	18,557	13,536	19,500	19,500	F - 2291
	Prior period adjustment (previous year warrant correction)		(25)			
TOTAL (EXPENDITURE) APPROPRIATIONS		106,950	139,644	243,530	243,530	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		106,950	139,644	243,530	243,530	

5823F/16 (Modified)

SUBMITTED BY: Steve Lawrence
TITLE: Chairman

$ 0 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE SANITARY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUND F - 2350 DEPT. # 730 2350

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	0				F - 2350
4110200	Current Supplemental Property Tax	0				F - 2350
4110300	Current Unsecured Property Tax	0				F - 2350
4110500	Prior Secured Property Tax	n/a				F - 2350
4110700	Prior Unsecured Property Tax	0				F - 2350
4130500	Miscellaneous Taxes	0				F - 2350
4410101	Interest	108	121	0	0	F - 2350
4500001	Aid From Other Governments	0				F - 2350
4515200	Homeowners Property Tax Relief	0				F - 2350
4600001	Charges For Current Services	0				F - 2350
4700001	Miscellaneous Revenue	0				F - 2350
4410101	Interest	0				F - 2370
	Funds transferred to Outside Bank Accounts (At the end of FY 2003/04 the District removed most its funds from the County Treasury and deposited them in outside bank accounts. Remaining balance was transferred in FY 2007/08.)	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<	(3,120) SEE NOTES <<<<<<<	(3,120) SEE NOTES <<<<<<<	
	AFTER CONSTRUCTION BONDS WERE FULLY PAID OFF IN FY 2004/05, REMAINING FUND BALANCE WAS TRANSFERRED TO OPERATING FUND	996				from F -2360
TOTAL REVENUE		1,104	121	(3,120)	(3,120)	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,928	3,032	3,153	3,120	SEE NOTE
TOTAL FINANCING AVAILABLE		3,032	3,153	33	0	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	0	0			F - 2350
560	Fixed Assets	0	0			F - 2350
580	Appropriation for Contingencies	0	0			F - 2350
	(Starting in FY 2003/04 the District maintained its funds in an outside bank account and paid all expenditures from those accounts. Records no longer available on County System)	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	<<<<<<< SEE NOTE	
	NOTE: Effective January 1, 2005, the District changed its fiscal year from July through June to calendar year of January through December.					
TOTAL (EXPENDITURE) APPROPRIATIONS		0	0	0	0	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		0	0	0	0	

5823F/16 (Modified)

SUBMITTED BY: Dennis Thengvall
TITLE: Secretary/Treasurer

$ 33 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Board of Supervisors

COUNTY OF BUTTE
BANGOR CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUND F - 2180

DEPT. # 730 2180

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	3,655	4,583	3,000	3,000	
4110200	Current Supplemental Property Tax	180	195	190	190	
4110300	Current Unsecured Property Tax	174	201	200	200	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	7	10	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	274	450	450	450	
4515200	Homeowners Property Tax Relief	86	89	90	90	
4600001	Charges for Current Services	400	550	550	550	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		4,776	6,078	4,480	4,480	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		6,402	9,298	14,549	20	SEE NOTE
TOTAL FINANCING AVAILABLE		11,178	15,376	19,029	4,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	1,281	827	3,900	3,900	
560	Fixed Assets	599	0	600	600	
TOTAL (EXPENDITURE) APPROPRIATIONS		1,880	827	4,500	4,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		1,880	827	4,500	4,500	

5823F/16 (Modified)

SUBMITTED BY: Dianna Link
TITLE: Secretary

$ 14,529 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
GRIDLEY-BIGGS CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2200, 2208, & 2209

DEPT. # 730 2200,2208,2209

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	117,922	147,665	117,302	117,302	F - 2200
4110200	Current Supplemental Property Tax	6,477	7,199	5,155	5,155	F - 2200
4110300	Current Unsecured Property Tax	5,746	6,631	5,736	5,736	F - 2200
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2200
4110700	Prior Unsecured Property Tax	254	340	240	240	F - 2200
4130500	Miscellaneous Taxes	515	544	927	927	F - 2200
4410101	Interest	25,809	28,443	26,516	26,516	F - 2200
4515200	Homeowners Property Tax Relief	2,968	3,045	4,000	4,000	F - 2200
4600001	Charges For Current Services	183,375	204,154	150,000	150,000	F - 2200
4700001	Miscellaneous Revenue	100	0	1,000	1,000	F - 2200
4712531	Reimbursement of Prior Year Expenses	88	50	0	0	F - 2200
4410101	Interest (MAINTENANCE ASSESSMENT ONLY)	8,390	9,966	0	0	F - 2208
4600001	Charges For Current Services (Maint Assessment)	75,360	77,804	77,868	77,868	F - 2208
4700001	Miscellaneous Revenue (Donation Fund)	0	5,000	0	0	F - 2209
	Transfer from Endowment Care Fund - Interest	22,070	22,070	22,070	22,070	F - 2202
TOTAL REVENUE		449,074	512,911	410,814	410,814	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		393,872	321,207	366,731	297,258	SEE NOTE 1
TOTAL FINANCING AVAILABLE		842,946	834,118	777,545	708,072	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	262,252	241,606	350,000	350,000	F - 2200
510	Salaries and Employee Benefits (Maint. Assessment)	44,612	44,612	45,692	45,692	F - 2208
520	Services and Supplies	63,359	86,158	160,000	160,000	F - 2200
520	Services and Supplies (Maint. Assessment)	18,583	18,583	18,853	18,853	F - 2208
560	Fixed Assets	54,143	22,154	50,000	50,000	F - 2200
580	Appropriation for Contingencies	0	0	25,000	25,000	F - 2200
591	Rebates and Refunds	175	5,490	0	0	F - 2200
TOTAL (EXPENDITURE) APPROPRIATIONS		443,124	418,603	649,545	649,545	
CHANGE IN PROVISIONS FOR RESERVES		78,615	48,784	58,527	58,527	SEE NOTE 2
TOTAL REQUIREMENTS		521,739	467,387	708,072	708,072	

5823F/16 (Modified)

SUBMITTED BY: Pat Teqgue
TITLE: Manager

$ 69,473 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
NOTE 2 - F/Y 2007-2008 reserves are F-2208 (Maint. Assessment) $ 13,323 and $ 45,204 in F-2200 Accumulated Capital Outlay.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Board of Supervisors

COUNTY OF BUTTE
KIMSHEW CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2190

DEPT. # 730 2190

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	48,061	58,712	52,000	52,000	
4110200	Current Supplemental Property Tax	2,372	2,559	2,500	2,500	
4110300	Current Unsecured Property Tax	2,326	2,611	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	97	132	100	100	
4130500	Miscellaneous Taxes	756	1,826	2,200	2,200	
4410101	Interest	880	1,222	800	800	
4515200	Homeowners Property Tax Relief	1,148	1,150	1,400	1,400	
4600001	Charges For Current Services	27,545	32,455	30,000	30,000	
4700001	Miscellaneous Revenue	0	200	0	0	
4712531	Reimbursement of Prior Year Expense	378	92	0	0	
	Transfer from Endowment Care Fund - Interest Fund					F - 2192
	TOTAL REVENUE	83,563	100,959	91,500	91,500	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	31,939	28,810	31,822	18,835	SEE NOTE
	TOTAL FINANCING AVAILABLE	115,502	129,769	123,322	110,335	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	46,468	40,509	58,883	58,883	
520	Services and Supplies	35,350	37,315	43,852	43,852	
533	Memberships	0	0	0	0	
553	Principal Payment (Loans)	3,897	0	0	0	
555	Interest Expense (Loans)	977	0	0	0	
560	Fixed Assets	0	20,123	5,600	5,600	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates and Refunds	0	0	2,000	2,000	
	TOTAL (EXPENDITURE) APPROPRIATIONS	86,692	97,947	110,335	110,335	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	86,692	97,947	110,335	110,335	

5823F/16 (Modified)

SUBMITTED BY: Marcia S. Avram
TITLE: District Bookkeeper

$ 12,987 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
OROVILLE CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2250 DEPT. # 730 2250

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	121,559	151,234	145,800	145,800	
4110200	Current Supplemental Property Tax	11,868	12,267	10,500	10,500	
4110300	Current Unsecured Property Tax	5,854	6,665	6,500	6,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	244	332	300	300	
4130500	Miscellaneous Taxes	346	324	325	325	
4410101	Interest	5,714	5,754	3,500	3,500	
4515200	Homeowners Property Tax Relief	2,891	2,935	2,500	2,500	
4600001	Charges For Current Services	199,922	252,354	249,200	249,200	
4700001	Miscellaneous Revenue	86,053	108,501	89,400	89,400	
4712531	Reimbursement of Prior Year Expense	0	0	0	0	
	Transfer from Endowment Care - Interest - Outside Invest	126,183	0	0	0	F - 2252
	Transfer from Endowment Care - Interest - F-2252	0	38,194	0	0	F - 2252
	Transfer from Pre-Need Fund	0	38,194	0	0	F - 2255
TOTAL REVENUE		560,634	616,754	508,025	508,025	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		174,683	116,984	211,802	197,000	SEE NOTE
TOTAL FINANCING AVAILABLE		735,317	733,738	719,827	705,025	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	400,539	388,845	416,047	416,047	
520	Services and Supplies	105,263	119,273	160,823	160,823	
560	Fixed Assets	105,913	1,165	120,655	120,655	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates & Refunds	6,613	12,653	7,500	7,500	
	Prior Period Adjustment (PY Tax Revenue Overstated)	5				
TOTAL (EXPENDITURE) APPROPRIATIONS		618,333	521,936	705,025	705,025	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		618,333	521,936	705,025	705,025	

5823F/16 (Modified)

SUBMITTED BY: Cheryl Costa
TITLE: District Manager

$ 14,802 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Appointed by
Board of Supervisors

COUNTY OF BUTTE
PARADISE CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2210 & 2219

DEPT. # 730 2210

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	141,169	169,937	176,500	176,500	
4110200	Current Supplemental Property Tax	7,405	7,951	11,600	11,600	
4110300	Current Unsecured Property Tax	6,644	7,331	22,370	22,370	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	299	403	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4400001	Land Rental Income	4,950	5,850	5,400	5,400	
4400101	Interest	5,915	9,309	6,500	6,500	
4515200	Homeowners Property Tax Relief	3,515	3,461	3,600	3,600	
4600001	Charges For Current Services	213,709	241,745	200,000	200,000	
4700001	Miscellaneous Revenue	617	1,441	2,000	2,000	
4712517	Insurance - 3rd Party Reimbursement (Entry Gate)	n/a	n/a	n/a	n/a	
4712531	Reimbursement of Prior Year Expenses	0	0	0	0	
4700001	Miscellaneous Revenue (Donations)	0	461	0	0	F - 2219
TOTAL REVENUE		384,223	447,889	427,970	427,970	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		114,816	146,120	159,755	64,030	SEE NOTE
TOTAL FINANCING AVAILABLE		499,039	594,009	587,725	492,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	233,318	255,482	282,000	282,000	
520	Services and Supplies	68,472	130,488	90,000	90,000	
553	Debt Payment - Principal (Land Mortgage)	23,782	18,632	0	0	
555	Interest Expense (Land Mortgage)	1,581	390	0	0	
560	Fixed Assets	4,356	995	95,000	95,000	
580	Appropriation for Contingencies	0	0	20,000	20,000	
591	Rebates & Refunds	9,160	3,267	5,000	5,000	
	Increase Petty Cash Fund from $ 500 to $ 750	250				
TOTAL (EXPENDITURE) APPROPRIATIONS		340,919	409,254	492,000	492,000	
CHANGE IN PROVISIONS FOR RESERVES		12,000	25,000	0	0	F - 2210 ACO
TOTAL REQUIREMENTS		352,919	434,254	492,000	492,000	

5823F/16 (Modified)

SUBMITTED BY: Jack F. Spreen
TITLE: District Manager

$ 95,725 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
PINE CREEK CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2220

DEPT. # 730 2220

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	4,508	5,536	5,000	5,000	
4110200	Current Supplemental Property Tax	230	245	200	200	
4110300	Current Unsecured Property Tax	223	250	240	240	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	10	12	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	192	279	150	150	
4515200	Homeowners Property Tax Relief	110	110	110	110	
4600001	Charges For Current Services	500	900	900	900	
4700001	Miscellaneous Revenue	3,000	0	0	0	
4712531	Reimbursement of Prior Year Expense	0	0	0	0	
	Transfer from Endowment Care Interest Fund					
TOTAL REVENUE		8,773	7,332	6,600	6,600	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		3,582	6,431	8,521	5,900	SEE NOTE
TOTAL FINANCING AVAILABLE		12,355	13,763	15,121	12,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	5,924	5,242	9,500	9,500	
560	Fixed Assets	0	0	3,000	3,000	
580	Appropriation for Contingencies	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		5,924	5,242	12,500	12,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		5,924	5,242	12,500	12,500	

5823F/16 (Modified)

SUBMITTED BY: J. Baxter Knight
TITLE: President

$ 2,621 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Board of Supervisors

COUNTY OF BUTTE
THOMPSON FLAT CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2230

DEPT. # 730 2230

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	879	1,205	1,146	1,146	
4110200	Current Supplemental Property Tax	77	98	93	93	
4110300	Current Unsecured Property Tax	37	49	47	47	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	1	2	1	1	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	201	228	217	217	
4515200	Homeowners Property Tax Relief	18	21	20	20	
4600001	Charges for Current Services	0	0	0	0	
4700001	Miscellaneous Revenue	0	0	0	0	
	SPECIAL NOTE: The Board of Supervisors became the District Board on 8/10/99. The County General Services Director oversees daily operation. The Board approved an operation and maintenance agreement with Gridley-Biggs Cemetery District for 1/1 to 6/30/2000. The agreement has been extended yearly.					
	TOTAL REVENUE	1,213	1,603	1,524	1,524	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	5,056	5,116	5,526	5,526	SEE NOTE
	TOTAL FINANCING AVAILABLE	6,269	6,719	7,050	7,050	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	1,153	1,193	7,050	7,050	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	0	0	
	TOTAL (EXPENDITURE) APPROPRIATIONS	1,153	1,193	7,050	7,050	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	1,153	1,193	7,050	7,050	

5823F/16 (Modified)

SUBMITTED BY: Butte County Board of
TITLE: Supervisors acting as
District Board

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
UPHAM CEMETERY DISTRICT - BUDGET DETAIL
*****

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2240

DEPT. # 730 2240

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	6,620	7,699	7,699	7,699	
4110200	Current Supplemental Property Tax	432	594	594	594	
4110300	Current Unsecured Property Tax	217	357	357	357	
4110500	Prior Secured Property Tax	n/a	43	43	43	
4110700	Prior Unsecured Property Tax	12	16	16	16	
4130500	Miscellaneous Taxes	50	78	78	78	
4400001	Int & Rent-CSA/Spec Dist	0	0	0	0	
4410101	Interest	131	347	221	221	
4515200	Homeowners Property Tax Relief	104	101	101	101	
4600001	Charges For Current Services	75	100	100	100	
4700001	Miscellaneous Revenue	0	0	100	100	
	Upham Cemetery District is a bi-county district.					
	Approx. 60% of the tax revenue comes from Butte County					
	Approx. 40% of the tax revenue comes from Yuba County					
	Transfer from Endowment Care Interest Fund	3,510	0	0	0	F - 2242
	TOTAL REVENUE	11,151	9,335	9,309	9,309	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	2,039	6,675	12,745	0	SEE NOTE
	TOTAL FINANCING AVAILABLE	13,190	16,010	22,054	9,309	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	6,515	3,265	9,309	9,309	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	0	0	
	TOTAL (EXPENDITURE) APPROPRIATIONS	6,515	3,265	9,309	9,309	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	6,515	3,265	9,309	9,309	

5823F/16 (Modified)

SUBMITTED BY: Marvin Larson
TITLE: Secretary

$ 12,745 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
CHICO AREA RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2490, 2495, 2497, 2483, & 2450

DEPT. # 730 2490, 2495, 2483, & 2450

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,629,489	1,931,313	2,017,664	2,017,664	F-2490
4110200	Current Supplemental Property Tax	118,456	128,527	100,000	100,000	F-2490
4110300	Current Unsecured Property Tax	71,522	76,574	80,000	80,000	F-2490
4110500	Prior Secured Property Tax	n/a	n/a	1,000	1,000	F-2490
4110700	Prior Unsecured Property Tax	4,816	6,630	6,000	6,000	F-2490
4130500	Miscellaneous Taxes	1,468	1,479	2,000	2,000	F-2490
4410101	Interest	107,740	104,078	105,000	105,000	F-2490
4515200	Homeowners Property Tax Relief	23,659	16,879	20,000	20,000	F-2490
4530106	R.D.A. - Aid From Other Govt's	593,125	718,040	1,325,000	1,325,000	F-2490
4600001	Charges For Current Services	1,609,806	1,928,830	1,993,218	1,993,218	F-2490
4700001	Miscellaneous Revenue	340,599	3,781,222	54,200	54,200	F-2490
4710100	SD - Impact Fee Revenue from Trust Fund	82,222	0	82,222	82,222	F-2490
4410101	Oakway Park - Interest	1,503	2,416	700	700	F -2495
4600001	Oakway Park - Assessments / Charges for Services	57,552	57,629	65,778	65,778	F -2495
4410101	Peterson Park - Interest	895	1,431	500	500	F -2497
4600001	Peterson Park - Assessments / Charges for Services	35,270	39,678	41,293	41,293	F -2497
4410101	Prop. 12 Bond Act Fund - Interest	440	1,479	0	0	F-2483
4616250	Prop. 12 Bond Act Fund - Aid from Other Governments	92,500	53,924	488,724	488,724	F-2483
4410101	Prop. 40 Bond Act Fund - Interest	n/a	n/a	0	0	F-2450
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	n/a	n/a	9,213	9,213	F-2450
	History - Impact / Development Fund - Interest History - Impact / Development Fund - Fees Adjustmt Removing Impact Fee Balance from Fund Balance Available	(181,881)				History for F- 2480 only
	TOTAL REVENUE	4,589,181	8,850,129	6,392,512	6,392,512	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	1,867,494	333,038	1,813,277	343,751	
	TOTAL FINANCING AVAILABLE	6,456,675	9,183,167	8,205,789	6,736,263	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2490 $ 3,261,263 // F-2495 $ 48,877 // F-2497 $ 22,303)	2,680,563	2,743,719	3,332,443	3,332,443	Various
520	Services and Supplies (F-2490 $ 1,366,889 // F-2495 $ 17,601 // F-2497 $ 19,490)	2,874,176	4,406,941	1,403,980	1,403,980	Various
552	Contributions to Other Agencies	20,613	6,971	9,281	9,281	F - 2490
553	Loan Principal Repayment - (Historically from Development F (F-2490 $13,681 // F-2480 $31,700)	46,758	0	45,381	45,381	Various
555	Loan Interest Expense - (Historically from Development Funds (F-2490 $5,719 // F-2480 $50,522)	56,023	0	56,241	56,241	Various
560	Fixed Assets (F-2490 $ 1,316,000 // F-2450 $ 488,724 // F-2483 $9,213)	445,504	262,259	1,813,937	1,813,937	Various
580	Appropriation for Contingencies	n/a	n/a	300,000	300,000	F - 2490
	Prior Period Adjustment					
	TOTAL (EXPENDITURE) APPROPRIATIONS	6,123,637	7,419,890	6,961,263	6,961,263	
	CHANGE IN PROVISIONS FOR RESERVES	0	(50,000)	(225,000)	(225,000)	F-2490 ACO
	TOTAL REQUIREMENTS	6,123,637	7,369,890	6,736,263	6,736,263	

5823F/16 (Modified)

SUBMITTED BY: Scott Dowell, C.P.A.
TITLE: Finance Manager

$ 1,469,526 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
DURHAM RECREATION & PARK DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F-2530, F-2534, & F-2536

DEPT.# 730 2530, 2534, & 2536

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	233,001	275,765	285,000	285,000	F - 2530
4110200	Current Supplemental Property Tax	11,594	12,145	10,000	10,000	F - 2530
4110300	Current Unsecured Property Tax	11,256	12,207	13,000	13,000	F - 2530
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2530
4110700	Prior Unsecured Property Tax	480	637	0	0	F - 2530
4130500	Miscellaneous Taxes	0	0	0	0	F - 2530
4410101	Interest	8,617	7,111	10,000	10,000	F - 2530
4515200	Homeowners Property Tax Relief	5,558	5,375	5,500	5,500	F - 2530
4600001	Charges For Current Services	254,934	256,521	269,724	269,724	F - 2530
4700001	Miscellaneous Revenue	39,829	16,242	2,000	2,000	F - 2530
4710100	SD - Impact Fee Revenue From Trust	2,550	79,705	749,362	749,362	F - 2530
4410101	Prop. 12 Bond Act Fund - Interest	n/a	n/a	n/a	n/a	F - 2533
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	n/a	n/a	n/a	n/a	F - 2533
4712531	Reimb of prior year expense	1	0	0	0	F - 2534
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	0	0	156,656	156,656	F - 2534
4410101	Roberti-Z'Berg Harris Funds - Interest	n/a	n/a	0	0	F - 2536
4516252	Roberti-Z'Berg Harris Funds - Aid from Other Governmen	n/a	n/a	14,135	14,135	F - 2536
	History - Impact Fee - Interest History - Impact Fee - Fees Adjustment Removing Impact Fee Balance from Fund Balance Av	(573,447)	Funds from Impact Fees are reflected as revenue to RC 4710100 above from this point forward.			History for F - 2532 only
TOTAL REVENUE		(5,627)	665,708	1,515,377	1,515,377	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		691,098	179,080	203,567	75,000	
TOTAL FINANCING AVAILABLE		685,471	844,788	1,718,944	1,590,377	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	373,533	401,448	442,314	442,314	F - 2530
520	Services and Supplies	131,848	148,443	202,910	202,910	F - 2530
560	Fixed Assets - Rec. Operations	1,010	89,790	10,000	10,000	F - 2530
	Capital Purchase F/A	0	0	749,362	749,362	F - 2530
	History - Impact Fee - Fixed Asset	/// Assets purchased with Impact Fees are included above.				History for F-2532
580	Appropriation for Contingencies	n/a	n/a	15,000	15,000	F - 2530
591	Rebates & Refunds	0	0	0	0	F - 2530
560	Fixed Assets - Prop. 12 Funds	n/a	n/a	n/a	n/a	F - 2533
560	Fixed Assets - Prop. 40 Funds	0	0	156,656	156,656	F - 2534
560	Fixed Assets - Roberti-Z'Berg Harris Funds	0	0	14,135	14,135	F-2536
	Prior Year Adjustments		1,540			
TOTAL (EXPENDITURE) APPROPRIATIONS		506,391	641,221	1,590,377	1,590,377	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		506,391	641,221	1,590,377	1,590,377	

5823F/16 (Modified)

SUBMITTED BY: James Brinson
TITLE: Manager

$ 128,567 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
FEATHER RIVER RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2600, 2610, 2625, 2630, 2635, 2640, 2660, 2670, 2680, & 2690

DEPT. # 730 2600, & 26xx

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	927,116	1,147,820	1,075,156	1,075,156	F - 2600
4110200	Current Supplemental Property Tax	67,837	72,052	46,777	46,777	F - 2600
4110300	Current Unsecured Property Tax	43,433	49,259	46,296	46,296	F - 2600
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2600
4110700	Prior Unsecured Property Tax	1,882	2,570	2,886	2,886	F - 2600
4130500	Miscellaneous Taxes	5,489	11,448	7,095	7,095	F - 2600
4410101	Interest (F-2600 = $ 3,006 // F-2610 = $ 2,000)	19,690	22,904	5,006	5,006	Various
4500001	Aid From Other Govt's	3,718,720	841,178	1,553,000	1,553,000	**F-2660**
4515200	Homeowners Property Tax Relief	20,949	20,842	21,284	21,284	F - 2600
4516250	Aid from Other Govt's (Prop 12 per Capita Grant)	2,334	0	0	0	**F - 2670**
4600001	Charges For Current Services	181,038	275,783	330,386	330,386	F - 2600
4600001	Benefit Assessment Charges	191,945	199,033	209,492	209,492	**F - 2610**
4700001	Miscellaneous Revenue	137,842	26,089	43,441	43,441	F-2600
4710100	SP Dist Impact Fee Revenue Fund Transfer	168,669	80,063	171,508	171,508	F-2600
4710700	Prior Year Revenue	(926)	0	0	0	F - 2600
4712531	Reimb of Prior Year Exp	2,443	2,047	0	0	Various
			Please note that the "negative" fund balance shown below is shown only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.			
4855000	Other financing (Loans from Banks)	n/a	1,138,080	0	VW	
TOTAL REVENUE		5,488,461	3,889,168	3,512,327	3,512,327	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		639,936	259,074	453,636	(132,752)	SEE NOTE
TOTAL FINANCING AVAILABLE		6,128,397	4,148,242	3,965,963	3,379,575	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2600 = $ 936,899 // F-2610 =$ 68,680)	821,111	679,567	1,005,579	1,005,579	Various
520	Services and Supplies (F-2600 = $ 492,834 // F-2610 $ 100,812)	581,283	1,364,417	593,646	593,646	Various
552	Contributions to Other Agencies	4,660	0	4,300	4,300	F - 2600
553	Debt Payment (Bank Loan)	n/a	67,550	100,000	100,000	F - 2600
555	Interest Expense (Bank Loan)	1,224	39,628	50,000	50,000	F - 2600
558	Taxes & Assessments	1,305	0	1,440	1,440	F - 2600
560	Fixed Assets (Includes funded from Impact Fees) F-2600 = none // F-2610 = $ 30,000 // F-2660 = $ 1,553,000)	4,434,812	1,533,051	1,583,000	1,583,000	Various
580	Appropriation for Contingencies (F-2600 = $ 29,610 // F-2610 = $ 12,000)	0	0	41,610	41,610	Various
591	Rebates & Refunds	24,928	10,005	0	0	F - 2600
	Prior Period Adjustment	0	388	0	0	Various
TOTAL (EXPENDITURE) APPROPRIATIONS		5,869,323	3,694,606	3,379,575	3,379,575	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	F - 2610
TOTAL REQUIREMENTS		5,869,323	3,694,606	3,379,575	3,379,575	

5823F/16 (Modified)

SUBMITTED BY: Bob Sharkey
TITLE: General Manager

$ 586,388 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
PARADISE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2510, 2513, 2514, 2518, & 2519

DEPT. # 730 2510, 2513, 2514, 2518, & 2519

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	949,546	1,146,965	1,180,000	1,180,000	F - 2510
4110200	Current Supplemental Property Tax	48,201	51,862	35,000	35,000	F - 2510
4110300	Current Unsecured Property Tax	44,380	49,271	50,000	50,000	F - 2510
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2510
4110700	Prior Unsecured Property Tax	1,955	2,640	0	0	F - 2510
4130500	Miscellaneous Taxes	1,171	2,828	2,000	2,000	F - 2510
4400001	Int & Rent-CSA/Spec Dist	1,583	1,813	2,000	2,000	F - 2510
4410101	Interest	51,747	60,954	35,000	35,000	F - 2510
4515200	Homeowners Property Tax Relief	23,016	22,788	22,000	22,000	F - 2510
4600001	Charges For Current Services	376,493	355,714	381,982	381,982	F - 2510
4700001	Miscellaneous Revenue	3,173	12,615	3,000	3,000	F - 2510
4710100	SP Dist Impact Fee Revenue Fund Transfers	5,477	3,719	135,000	135,000	
	Transfer to Grosso Endowment Fund (F-2512)	n/a	n/a	n/a	n/a	F - 2510
4410101	Interest - Scholarship Program	1,800	1,967	2,000	2,000	F - 2513
4700001	Donations - General Use	6,950	5,705	3,500	3,500	F - 2514
4410101	Prop. 12 Bond Act Fund - Interest	(12)				F - 2518
4516245	California Waste Managemt Recycling Grant	n/a	n/a	n/a	n/a	F - 2518
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	93,155				F - 2518
4516250	Land & Water Conservaton - Grant	n/a	n/a	n/a	n/a	F - 2518
4410101	Prop. 40 - Per Capita Grant- Interest	n/a	n/a	n/a	n/a	F - 2519
4516251	Prop. 40 - Per Capita Grant- Aid from Other Government	n/a	n/a	1,076,969	1,076,969	F - 2519
	Adjustmt Removing Impact Fee Balance from Fund Balance Available	(50,055)				remove F - 2517
	TOTAL REVENUE	1,558,580	1,718,841	2,928,451	2,928,451	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	769,944	889,031	811,735	520,808	SEE NOTE
	TOTAL FINANCING AVAILABLE	2,328,524	2,607,872	3,740,186	3,449,259	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	935,137	960,913	1,158,893	1,158,893	F - 2510
520	Services and Supplies	308,904	499,293	481,011	481,011	F - 2510
552	Contributions to Other Agencies	24,414	16,855	12,400	12,400	F - 2510
553	Principle Repayment (Loans)	n/a	n/a	47,000	47,000	F - 2510
555	Interest Expenses (Loans)	n/a	n/a	85,000	85,000	F - 2510
560	Fixed Assets (Includes funded from Impact Fees)	62,702	109,626	480,000	480,000	F - 2510
580	Appropriation for Contingencies	0	0	100,000	100,000	F - 2510
	Prior Year Adjustments	0	0	0	0	
520	Services and Supplies - Scholarship Fund	1,375	1,817	2,000	2,000	F - 2513
520	Services and Supplies - Donations Fund	8,233	7,633	5,986	5,986	F - 2514
560	Fixed Assets - Donation Fund	292	0	0	0	F - 2514
552	Contributions to Other Agencies	83,000	0	0	0	F - 2518
560	Fixed Assets - Prop. 12 Grant	15,236	0	0	0	F - 2518
560	Fixed Assets - Land & Water Conservation	n/a	n/a	n/a	n/a	F - 2518
560	Fixed Assets - Prop. 40 Per Capita Grant	n/a	n/a	1,076,969	1,076,969	F - 2519
	Adjustments - Increase Petty Cash Fund	200				
	TOTAL (EXPENDITURE) APPROPRIATIONS	1,439,493	1,596,137	3,449,259	3,449,259	
	CHANGE IN PROVISIONS FOR RESERVES	0	200,000	0	0	F - 2510 A.C.O.
	TOTAL REQUIREMENTS	1,439,493	1,796,137	3,449,259	3,449,259	

5823F/16 (Modified)

SUBMITTED BY: Mike Trinca
TITLE: Manager

$ 290,927 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2590

DEPT. # 730 2590

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	2,784	3,179	3,000	3,000	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	0	0	0	0	
4700001	Miscellaneous Revenue (Donations)	3,000	3,000	3,000	3,000	
TOTAL REVENUE		5,784	6,179	6,000	6,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		48,950	54,664	57,947	13,000	SEE NOTE
TOTAL FINANCING AVAILABLE		54,734	60,843	63,947	19,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	70	2,896	7,000	7,000	
560	Fixed Assets	0	0	12,000	12,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		70	2,896	19,000	19,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	F - 2590
TOTAL REQUIREMENTS		70	2,896	19,000	19,000	

5823F/16 (Modified)

SUBMITTED BY: Eric Lundberg
TITLE: Board Chairman

$ 44,947 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
BUTTE CREEK DRAINAGE DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2010

DEPT. # 730 2010

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	5,000	6,823	4,088	4,088	
4110200	Current Supplemental Property Tax	282	331	200	200	
4110300	Current Unsecured Property Tax	256	274	250	250	
4110500	Prior Secured Property Tax	6	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	22	22	20	20	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	5,422	6,126	4,900	4,900	
4515200	Homeowners Property Tax Relief	113	131	88	88	
4700001	Miscellaneous Revenue	0	0	0	0	
	Butte Creek Drainage District is a bi-county district.					
	Approx. 70% of the tax revenue comes from Butte County					
	Approx. 30% of the tax revenue comes from Glenn County					
				Please note that the "negative" fund balance shown below is only to present a balanced budget. Actual available fund balance is shown in column 4 Available F/B		
					WWWWW WW	
	TOTAL REVENUE	11,101	13,707	9,546	9,546	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	145,619	151,849	158,489	(483)	SEE NOTE
	TOTAL FINANCING AVAILABLE	156,720	165,556	168,035	9,063	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	4,871	7,067	9,063	9,063	
	TOTAL (EXPENDITURE) APPROPRIATIONS	4,871	7,067	9,063	9,063	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	4,871	7,067	9,063	9,063	

5823F/16 (Modified)

Ted Trimble, Western Canal Water District Manager

$ 158,972 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 1 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2030

DEPT. # 730 2030

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	12,807	15,735	12,000	12,000	
4110200	Current Supplemental Property Tax	668	716	600	600	
4110300	Current Unsecured Property Tax	631	708	650	650	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	27	36	50	50	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	10,128	13,855	10,000	10,000	
4515200	Homeowners Property Tax Relief	315	315	350	350	
4600001	Charges For Current Services	64,532	64,149	64,500	64,500	
4700001	Miscellaneous Revenue					
4712531	Reimb for Prior Year Exp					
	Subtotal Per County Reports	89,108	95,514	88,150	88,150	
				Please note that the "negative" fund balance shown below is show only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWWW WW	
	TOTAL REVENUE	89,108	95,514	88,150	88,150	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	272,065	321,173	396,687	(38,150)	SEE NOTE
	TOTAL FINANCING AVAILABLE	361,173	416,687	484,837	50,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	40,000	20,000	50,000	50,000	
560	Fixed Assets					
	Subtotal Per County Reports	40,000	20,000	50,000	50,000	
	TOTAL (EXPENDITURE) APPROPRIATIONS	40,000	20,000	50,000	50,000	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	40,000	20,000	50,000	50,000	

5823F/16 (Modified)

Alice Millington & Michail L. Hinz
Secretary District C.P.A.

$ 434,837 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
Some of the District's funds reflected above are being held by the District in bank accounts outside the County Treasury.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 2 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2040

DEPT. # 730 2040

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	995	1,086	1,028	1,028	
4110200	Current Supplemental Property Tax	50	51	30	30	
4110300	Current Unsecured Property Tax	50	49	50	50	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	2	3	2	2	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	455	545	453	453	
4515200	Homeowners Property Tax Relief	24	21	21	21	
4600001	Charges For Current Services	2,833	2,833	2,832	2,832	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		4,409	4,588	4,416	4,416	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		10,997	12,442	13,010	0	SEE NOTE
TOTAL FINANCING AVAILABLE		15,406	17,030	17,426	4,416	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	2,964	4,020	4,416	4,416	
TOTAL (EXPENDITURE) APPROPRIATIONS		2,964	4,020	4,416	4,416	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		2,964	4,020	4,416	4,416	

5823F/16 (Modified)

Ted Trimble, Western Canal Water District Manager

$ 13,010 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 100 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2050

DEPT. # 730 2050

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	62,890	74,876	60,000	60,000	
4110200	Current Supplemental Property Tax	3,235	3,333	2,000	2,000	
4110300	Current Unsecured Property Tax	3,101	3,339	3,000	3,000	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	136	176	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	9,125	9,110	4,000	4,000	
4515200	Homeowners Property Tax Relief	1,531	1,471	1,500	1,500	
4600001	Charges For Current Services	119,404	119,404	119,500	119,500	
4700001	Miscellaneous Revenue	5,954	8,765	5,000	5,000	
4712531	Reimbursement of Prior Year Expense	n/a	20,000	0	0	
TOTAL REVENUE		205,376	240,474	195,000	195,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		247,156	251,441	273,571	47,000	SEE NOTE
TOTAL FINANCING AVAILABLE		452,532	491,915	468,571	242,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	88,080	75,368	130,000	130,000	
520	Services and Supplies	73,011	74,753	100,000	100,000	
560	Fixed Assets	40,000	68,223	12,000	12,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		201,091	218,344	242,000	242,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		201,091	218,344	242,000	242,000	

5823F/16 (Modified)

SUBMITTED BY: John A. Marta
TITLE: Ass't. Secretary

$ 226,571 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 200 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2070

DEPT. # 730 2070

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	10,156	11,642	11,000	11,000	
4110200	Current Supplemental Property Tax	492	494	400	400	
4110300	Current Unsecured Property Tax	471	486	480	480	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	21	26	25	25	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	465	746	490	490	
4515200	Homeowners Property Tax Relief	233	214	230	230	
4700001	Miscellaneous Revenue	0	300	0	0	
TOTAL REVENUE		11,838	13,908	12,625	12,625	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		11,463	15,276	26,788	5,375	SEE NOTE
TOTAL		23,301	29,184	39,413	18,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	n/a	n/a	1,000	1,000	
520	Services and Supplies	8,025	2,396	17,000	17,000	
560	Fixed Assets	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		8,025	2,396	18,000	18,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		8,025	2,396	18,000	18,000	

5823F/16 (Modified)

SUBMITTED BY: David Steffenson
TITLE: Attorney for District

$ 21,413 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
RECLAMATION DISTRICT # 833 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2100

DEPT. # 730 2100

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	45,010	59,203	46,946	46,946	
4110200	Current Supplemental Property Tax	2,596	3,057	2,700	2,700	
4110300	Current Unsecured Property Tax	2,157	2,644	2,243	2,243	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	97	133	100	100	
4130500	Miscellaneous Taxes	259	275	269	269	
4400001	Land Rental (Farming)/Hunting Rights	65,550	201,300	122,108	122,108	
4410101	Interest - County Treasury	8,843	10,878	5,000	5,000	
4515200	Homeowners Property Tax Relief	1,158	1,257	1,204	1,204	
4600001	Charges For Current Services	129,902	122,449	130,000	130,000	
4700001	Miscellaneous Revenue	429,770	156,881	10,000	10,000	
TOTAL REVENUE		685,342	558,077	320,570	320,570	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		205,828	627,734	645,472	43,640	SEE NOTES
TOTAL		891,170	1,185,811	966,042	364,210	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	163,859	179,485	172,600	172,600	
520	Services and Supplies	99,577	335,554	158,500	158,500	
560	Fixed Assets	0	25,300	0	0	
580	Appropriation for Contingencies	0	0	33,110	33,110	
TOTAL (EXPENDITURE) APPROPRIATIONS		263,436	540,339	364,210	364,210	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		263,436	540,339	364,210	364,210	

5823F/16 (Modified)

SUBMITTED BY: Maxine Farrar
TITLE: Secretary

$ 601,832 Note 1 - This amount is the unappropriated available financing not reflected in the approved budget, but is shown as "designations" on Schedule 14.

Note 2 - Fund balance available (in column 4) reflects only those funds held in the County Treasury. Information regarding funds, revenues or expenditures outside of the County Treasury is maintained by the District. The District reports an additional $ 420,454.31 in an outside account.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
ROCK CREEK RECLAMATION DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2120

DEPT. # 730 2120

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4410101 Interest	46	37			
4500001 Aid From Other Governments	0	0			
4600001 Charges For Current Services	0	0			
4700001 Miscellaneous Revenue	0	0			
4712535 Contributions - Private Parties	0	0			
			No budget was submitted by district for FY 2007/08.		
TOTAL REVENUE	46	37	0	0	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	5,008	943	980	0	
TOTAL	5,054	980	980	0	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520 Services and Supplies	4,111	0			
			No budget was submitted by district for FY 2007/08.		
TOTAL (EXPENDITURE) APPROPRIATIONS	4,111	0	0	0	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	4,111	0	0	0	

5823F/16 (Modified)

SUBMITTED BY: Paul Behr
TITLE: Director

$ 980 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
SACRAMENTO RIVER RECLAMATION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUNDS: F - 2080

DEPT. # 730 2080

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	1,616	2,031	1,907	1,907	
4500001	Aid From Other Governments	0		0	0	
4600001	Charges For Current Services	8,605	8,605	8,638	8,638	
4700001	Miscellaneous Revenue	0		0	0	
				Please note that the "negative" fund balance shown below is show only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWWW WW	
TOTAL REVENUE		10,221	10,636	10,545	10,545	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		18,117	8,812	17,720	(6,545)	
TOTAL		28,338	19,448	28,265	4,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	3,819	1,728	1,762	4,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		3,819	1,728	1,762	4,000	
CHANGE IN PROVISIONS FOR RESERVES		15,707	0	0	0	
TOTAL REQUIREMENTS		19,526	1,728	1,762	4,000	

5823F/16 (Modified)

SUBMITTED BY: Paul Minasian
TITLE: Acting Secretary

$ 24,265 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
BUTTE COUNTY RESOURCE CONSERVATION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2007 - 2008

FUND: F - 2060 DEPT. # 730 2060

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	REQUESTED 2007-2008 (4)	APPROVED 2007-2008 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	No information available.		92	92	
4500001	Aid From Other Governments	District kept its funds in		238,326	238,326	
4600001	Charges For Current Services	outside bank accounts		10,529	10,529	
4700001	Miscellaneous Revenue	until FY 2007/08.		35,000	35,000	
	Amount deposited to Treasury from outside bank account- TriCounties Bank			1,524	1,524	
	Amount deposited to Treasury from outside bank account - Sierra Central Bank			2,678	2,678	
				Please note that the "negative" fund balance shown below is only to present a balanced budget. Actual available fund balance is shown in column 4 Available F/B		
					WWWWW WW	
TOTAL REVENUE		0	0	288,149	288,149	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		0	0	0	(4,202)	
TOTAL		0	0	288,149	283,947	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2005-2006 (8)	ACTUAL 2006-2007 (9)	REQUESTED 2007-2008 (10)	APPROVED 2007-2008 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	No information available.		120,000	120,000	
520	Services and Supplies	District kept its funds in		140,640	140,640	
560	Fixed Assets	outside bank accounts		6,294	6,294	
580	Appropriation for Contingencies	until FY 2007/08.		17,013	17,013	
TOTAL (EXPENDITURE) APPROPRIATIONS		0	0	283,947	283,947	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		0	0	283,947	283,947	

5823F/16 (Modified)

SUBMITTED BY: Pia Sevelius
TITLE: Manager, BC-RCD

$ 4,202 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

COUNTY OF BUTTE

SALARY ORDINANCE

AND

POSITION ALLOCATION

Includes Ordinance #3938 and Subsequent Amendments Through

14-Aug-07

SALARY ORD

PREPARED BY:

BUTTE COUNTY DEPARTMENT OF HUMAN RESOURCES
25 COUNTY CENTER DRIVE
OROVILLE, CA 95965-3387
(530) 538-7651

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5	General Services Administration	020-003	2
6	Auditor-Controller	50	2
7	General Services-- Purchasing	060-002	2
8	Administrative – Emergency Services	060-003	2
9	Treasurer-Tax Collector	70	2
10	Assessor	80	2
11	Human Resources	90	3
12	County Counsel	100	3
13	County Clerk – Elections and Registration	130-001	3
14	District Attorney – Criminal	320-001	3
15	District Attorney – Child Abduction	320-003	3
16	District Attorney – Welfare Fraud	320-005	3
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18	Sheriff-Coroner – Operations	360-002	4
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21	Sheriff-Coroner – Special Enforcement Unit	360-008	4
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SALARY ORD

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SALARY ORD

Ordinance No. 3938

AN ORDINANCE FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE COUNTY OF BUTTE

The Board of Supervisors of the County of Butte ordains as follows:

SECTION 1: SALARIES AND SHORT TITLE. The salaries and number of positions of the officers and employees of the County of Butte are fixed and determined as hereinafter set forth, and this Ordinance shall be known as the "Salary Ordinance."

SECTION 2: ALLOCATED POSITIONS

THE NUMBER OF POSITIONS AUTHORIZED FOR EACH DEPARTMENT OR BUDGET UNIT ARE SET FORTH IN THE FOLLOWING SECTIONS. DEPARTMENT HEADS SHALL APPOINT EMPLOYEES IN ACCORDANCE WITH THE MERIT SYSTEM ORDINANCE AND RESOLUTION

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 3: 010 BOARD OF SUPERVISORS
5	Board of Supervisors' Member
5	Executive Assistant, County Supervisor
10	
	SECTION 4: 020-001 ADMINISTRATIVE
2	Administrative Assistant, Senior or Administrative Assistant
1	Administrative Assistant (position end 06-30-08)
1	Assistant Chief Administrative Officer
1	Assistant Clerk of the Board or Associate Clerk of the Board
1	Administrative Assistant, Senior or Administrative Assistant
1	Chief Administrative Officer
1	Compliance Officer
3	Deputy Admin Officer or Mgmt Analyst, Principal or Mgmt Analyst, Senior
2	Deputy Admin Officer or Mgmt Analyst, Principal or Mgmt Analyst, Senior or Mgmt Analyst or Mgmt Analyst, Associate
1	Executive Assistant
1	Manager, Program Development or Mgmt Analyst, Principal or Mgmt Analyst, Senior or Mgmt Analyst
1	Manager, Support Services
16	
	SECTION 5: 020-003 GENERAL SERVICES- ADMINISTRATION
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, General Services
1	Property Manager
1	Director, General Services
6	
	SECTION 6: 050 AUDITOR-CONTROLLER
7	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Administrative Services Officer
1	Assistant Auditor-Controller
1	Auditor-Accountant, Associate, Auditor Accountant, Auditor-Accountant, Senior
14	Auditor-Accountant or Auditor-Accountant, Associate or Accounting Specialist
1	Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant
1	Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate
1	Auditor-Controller
1	Finance Officer
2	Internal Auditor
1	Manager, Property Tax & Grant Accounting
3	Supervisor, Auditor-Accountant
35	
	SECTION 7: 060-002 GENERAL SERVICES- PURCHASING
1	Administrative Assistant
1	Buyer, Senior or Buyer
1	Contracts Manager
1	Manager, Purchasing Services
4	
	SECTION 8: 060-003 ADMINISTRATIVE - EMERGENCY SERVICES
1	Emergency Services Officer
1	Administrative Assistant or Office Specialist, Senior or Office Specialist
2	
	SECTION 9: 070 TREASURER-TAX COLLECTOR
10	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Assistant Treasurer-Tax Collector
1	Central Collections Supervising Accounting Specialist
1	Manager, Finance and Investment
2	Office Specialist, Senior or Office Specialist or Office Assistant
1	Property Tax Supervising Accounting Specialist
4	Revenue and Reimbursement Officer, Senior or Revenue and Reimbursement Officer
1	Supervisor, Banking and Cash Management
1	Supervisor, Central Collections
1	Supervisor, Taxes and Staff Services
1	Treasurer-Tax Collector
24	
	SECTION 10: 080 ASSESSOR
1	Administrative Assistant, Senior
11	Assessment Clerk, Senior or Assessment Clerk
1	Assessment Systems & Standards Officer
1	Assessor
1	Assistant Assessor
2	Auditor-Appraiser, Senior or Auditor-Appraiser
1	Cadastral Drafting Technician or Cadastral Drafting Aide
1	Cadastral Drafting Technician, Senior
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
13	Property Appraiser, Senior or Property Appraiser or Property Appraisal Specialist
6	Supervisor, Appraiser or Property Appraiser, Principal
2	Supervisor, Assessment Clerk
1	Supervisor, Assessment Clerk or Assessment Clerk, Senior
1	Supervisor, Assessment Office
1	Supervisor, Auditor-Appraiser
44	

SALARY ORD

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 11: 090 HUMAN RESOURCES
1	Administrative Assistant, Senior
1	Assistant Director, Human Resources
1	Director - Human Resources
1	Human Resources Analyst, Principal
4	Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate
2	Human Resources Specialist
1	Human Resources Specialist, Senior or Human Resources Specialist
1	Labor Relations Officer or Labor Relations Analyst
2	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
14	
	SECTION 12: 100 COUNTY COUNSEL
1	Administrative Assistant, Senior
1	Assistant County Counsel
1	Chief Deputy County Counsel
1	Chief Deputy County Counsel or Deputy County Counsel IV,III,II,I
1	County Counsel
3	Deputy County Counsel IV,III,II,I
1	Legal Secretary or Legal Secretary, Senior
2	Legal Secretary
1	Paralegal
12	
	SECTION 13: 130-001 COUNTY CLERK - ELECTIONS AND REGISTRATION
0.3	Administrative Assistant, Senior
1	Administrative Analyst, Senior or Administrative Analyst
1	Assistant County Clerk-Registrar of Voters
0.5	Clerk-Recorder
4	Deputy County Clerk-Registrar III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
1	Information Systems Technician
8.3	
	SECTION 14: 320-001 DISTRICT ATTORNEY - CRIMINAL
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior
1	Assistant Chief Investigator
2	Assistant District Attorney
1	Bad Check Program Coordinator
1	Chief Deputy District Attorney
1	Chief Investigator
1	Department Data Systems Coordinator
17	Deputy District Attorney IV, III, II, I
1	Deputy District Attorney IV, III, II, I (position to end 06-30-08)
1	Deputy District Attorney IV, III, II, I
1	District Attorney
1	District Attorney Chief - Administration
1	District Attorney Victim Counselor (position to end 06-30-08)
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
0.5	Investigative Assistant
0.5	Investigative Assistant (position to end 06-30-08)
1	Investigative Assistant
1	Investigative Assistant (position to end 06-30-08)
2	Investigative Lieutenant
9	Investigator II, I
5	Investigator II, I (position to end 06-30-08)
1	Legal Clerk or Office Specialist, Senior or Office Specialist or Office Assistant
4	Legal Secretary
9	Legal Secretary, Senior or Legal Secretary
1	Manager, Legal Secretarial Services
1	Office Assistant (position to end 06-30-08)
6	Office Specialist, Senior or Office Specialist or Office Assistant
0.5	Paralegal (position to end 06-30-08)
1	Supervising Deputy District Attorney (position to end 6-30-07)
5	Supervisor, Deputy District Attorney
1	Supervisor, Info Systems Analyst
2	Supervisor, Legal Secretary
83.5	
	SECTION 15: 320-003 DISTRICT ATTORNEY - CHILD ABDUCTION
1	Investigative Assistant
1	Investigator II, I
1	Legal Secretary
3	
	SECTION 16: 320-005 DISTRICT ATTORNEY - WELFARE FRAUD
1	Investigative Assistant
1	Investigative Lieutenant
2	Investigator II, I
4	
	SECTION 17: 360-001 SHERIFF-CORONER - SERVICES
1	Accountant, Senior or Accountant
3	Administrative Analyst, Associate
2	Correctional Officer
1	Crime Prevention Coordinator
1	Crime Prevention Officer
1	Deputy Sheriff or Correctional Officer
19	Deputy Sheriff
3	Evidence/Photographic Technician
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Information Systems Technician, Information Systems Technician, Senior, Information Systems Analyst, Associate
1	Personnel Operations Specialist
1	Sheriff-Coroner
1	Sheriff's Administrative Secretary
8	Sheriff's Clerk III,II,I
1	Sheriff's Clerk II,I (position to end 06-30-08)
1	Sheriff's Lieutenant
4	Sheriff's Sergeant
2	Sheriff's Warrant Officer
1	Supervisor, Administrative Analyst
1	Supervisor, Sheriff's Records
1	Undersheriff
56	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 18: 360-002 SHERIFF-CORONER - OPERATIONS
38	Deputy Sheriff
1	Deputy Sheriff (position to end 06-30-08)
1	Deputy Sheriff (position to end 04-30-09)
15	Deputy Sheriff or Deputy Sheriff Trainee
10	Public Safety Dispatcher
2	Public Safety Dispatcher, Lead
1	Sheriff's Captain
4	Sheriff's Clerk III,II,I
1	Sheriff's Clerk III,II,I (position to end 06-30-08)
1	Sheriff's Clerk - Substation Coordinator
3	Sheriff's Lieutenant
10	Sheriff's Sergeant
1	Supervisor, Dispatch Operations
88	
	SECTION 19: 360-003 SHERIFF-CORONER - CORRECTIONS
3	Cook
2	Cook, Senior or Cook
3	Correctional Lieutenant
69	Correctional Officer
3	Correctional Officer (position to end 06-30-08)
8	Correctional Sergeant
1	Correctional Sergeant (term position to end 06-30-08)
20	Correctional Technician
1	Sheriff's Captain
5	Sheriff's Clerk III, II, I
1	Supervisor, Food Services
116	
	SECTION 20: 360-007 SHERIFF-CORONER - RURAL COUNTY SUPPLEMENTAL FUNDING
1	Crime Prevention Officer (position to end 06-30-08)
6	Deputy Sheriff (position to end 06-30-08)
7	
	SECTION 21: 360-008 SHERIFF-CORONER - SPECIAL ENFORCEMENT UNIT
2	Deputy Sheriff
2	Deputy Sheriff (position to end 06-30-08)
1	Sheriff's Sergeant (position end date 06-30-08)
1	Sheriff's Sergeant
6	
	SECTION 22: 360-011 SHERIFF-CORONER - B.I.N.T.F.
1	Deputy Sheriff
2	Sheriff's Clerk III, II, I
2	Sheriff's Clerk III, II, I (position to end 06-30-08)
5	
	SECTION 23: 361 SHERIFF-CORONER - CONSENT DECREE
1	Pre-Trial Release, Supervisor
1	
	SECTION 24: 420-001 PROBATION - JUVENILE HALL
1	Administrative Assistant, Senior
1	Assistant Superintendent, Juvenile Hall
2	Cook, Senior
37	Juvenile Hall Counselor II, I
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Superintendent, Juvenile Hall
1	Supervisor, Food Services
6	Supervisor, Juvenile Hall Counselor
50	
	SECTION 25: 430-001 PROBATION
1	Accountant (position to end 06-30-08)
1	Accounting Specialist
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Chief Probation Officer
1	Chief Probation Officer
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Inventory/Warehouse Specialist
14	Legal Office Specialist
1	Manager, Personnel Operations
1	Office Specialist, Senior or Office Specialist or Office Assistant
45	Probation Officer III, II, I
1	Probation Officer III, II, I (position to end 06-30-08)
3	Probation Officer III, II, I (position to end 06-30-08)
1	Probation Officer III, II, I (position to end 09-30-08)
1	Probation Officer III, II, I (position to end 06-30-09)
2	Probation Officer III,II, I (position to end 06-30-08)
9	Probation Technician
1	Probation Technician (position to end 06-30-08)
2	Probation Technician (position to end 06-30-08)
1	Probation Technician (position end date (09-30-08)
1	Supervisor, Administrative Analyst
6	Supervisor, Probation Officer
1	Supervisor, Probation Officer (position to end 06-30-08)
1	Supervisor, Support Services
102	
	SECTION 26: 430-0006 PROBATION - VICTIM WITNESS GRANT
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2.5	Probation Technician
1	Supervisor, Probation Officer or Probation Officer III
4	
	SECTION 27: 430-0087 PROBATION - BOARD OF CONTROL GRANT
1.5	Accountant or Accounting Specialist
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2	

SALARY ORD

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 28: 440-001 DEVELOPMENT SERVICES
1	Account Clerk, Senior
1	Administrative Assistant, Senior
1	Assistant Director, Development Services
6	Building Inspector, Senior or Building Inspector
1	Building Official Assistant
1	Building Plans Examiner
3	Building Plans Examiner or Building Inspector
4	Code Enforcement Officer
1	Commission Clerk
1	Director - Development Services
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Building Division
1	Manager, Planning Division
1	Manager, Program Development
4	Office Specialist, Senior or Office Specialist or Office Assistant
4	Permit Technician or Permit Assistant
1	Plan Check Engineer
8	Planner Assistant or Planner, Associate or Planner, Senior
2	Planner, Principal
1	Supervisor, Code Enforcement
2	Supervisor, Building Inspector
1	Supervisor, Permit Center
47	
	SECTION 29: 440-004 PUBLIC WORKS - SUBDIVISION INSPECTION
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Civil Engineer, Associate or Engineer, Assistant
1	Deputy Director, Public Works
2	Engineering Technician, Senior or Engineering Technician, Associate or Engineering Technician, Assistant
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Surveyor, Associate or Surveyor, Assistant
1	Surveyor, Senior, or Surveyor , Associate, or Surveyor, Assistant
9	
	SECTION 30: 441 WATER AND RESOURCE CONSERVATION
1	Administrative Assistant, Senior
1	Assistant Director, Water and Resource Conservation
1	Director - Water and Resource Conservation
2	Manager, Program Development
5	
	SECTION 31: 460-001 AGRICULTURAL
1	Administrative Assistant, Senior
1	Agricultural Biologist/Weights and Measure Inspector I (position to end 06-30-08)
6	Agricultural Biologist/Weights and Measure Inspector Senior, III, II, I
1	Agricultural Commissioner/Director of Weights & Measures
1	Assistant Agricultural Commissioner/Director of Weights and Measures
3	Deputy Director, Agriculture
2	Office Specialist, Senior or Office Specialist or Office Assistant
2	Supervisor, Agricultural Biologist
19	
	SECTION 32: 470-001 COUNTY CLERK - RECORDER
1	Accountant, Senior
1	Administrative Analyst, Senior or Administrative Analyst
0.7	Administrative Assistant, Senior
1	Assistant County Clerk-Recorder
0.5	Clerk-Recorder
10	Deputy County Clerk-Recorder III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
2	Supervisor, Clerk-Recorder/Registrar of Voters
16.7	
	SECTION 33: 480-004 LOCAL AGENCY FORMATION COMMISSION (LAFCo)
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Associate or Commission Clerk
1	LAFCo Executive Officer
1	Planner, Principal or Planner, Senior
4	
	SECTION 34: 533 PUBLIC WORKS
1	Account Clerk, Senior or Accounting Specialist
1	Accountant, Senior or Accountant
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
1	Administrative Assistant, Senior
1	Assistant Director, Public Works
1	Bridge Maintenance Worker, Lead
4	Bridge Maintenance Worker, Senior or Bridge Maintenance Worker or Road Maintenance Assistant
5	Civil Engineer, Associate or Engineer, Assistant
2	Civil Engineer, Senior or Civil Engineer, Associate
1	Civil Engineer, Senior or Civil Engineer, Associate or Superintendent, Maintenance Operations
1	Director - Public Works
2	Engineer, Assistant or Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
1	Engineering Project Coordinator
11	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
0.75	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
10	Heavy Equipment Mechanic, Senior or Heavy Equipment Mechanic or Equipment Mechanic, Assistant
1	Heavy Equipment Mechanic, Lead
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Inventory/Warehouse Specialist, Senior
1	Manager, Fleet Services
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Parts Supply Clerk
29	Road Maintenance Worker, Senior or Road Maintenance Worker or Road Maintenance Assistant
6	Road Maintenance Worker, Lead
1	Supervisor, Accountant
~~1~~	~~Supervisor, Bridge Maintenance~~
1	Supervisor, Flood Control/Tree Maintenance
6	Supervisor, Road Maintenance
1	Supervisor, Traffic Control
2	Survey Party Chief
2	Surveyor, Associate or Surveyor, Assistant
1	Traffic Control Worker, Lead
5	Traffic Control Worker, Senior or Traffic Control Worker or Road Maintenance Assistant
1	Tree Trimmer, Lead
3	Tree Trimmer, Senior or Tree Trimmer or Road Maintenance Worker or Road Maintenance Assistant
109.75	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 35: 540-011 PUBLIC HEALTH - GENERAL SERVICES
1	Account Clerk, Senior or Account Clerk
3	Accounting Specialist or Account Clerk, Senior or Account Clerk
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate (position to end 06-30-08)
5	Administrative Assistant
1	Administrative Assistant, Senior or Administrative Assistant (position to end 06-30-08)
1	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
1	Administrative Assistant, Office Specialist, Senior
1	Administrative Assistant, Senior
6	Animal Control Officer
1	Assistant Director, Public Health
1	Certified Nurse Practitioner or Physician's Assistant
1.5	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate
0.5	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate (term position to end 06-30-08)
1	Clinic Manager
1	Community Relations Coordinator
0.5	Dental Hygienist
1	Deputy Director, Public Health Nursing
1	Director - Public Health
1	Director, Health Education
1	Director, Public Health Laboratory or Public Health Microbiologist, Senior
1	Director, Public Health Nursing
1	Employment and Eligibility Specialist, Senior or Employment and Eligibility Specialist
1	Fiscal Manager
1	Health Officer
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate (position to end 06-30-08)
2	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
7	Medical Records Technician, Senior or Medical Records Technician
10	Nutrition Specialist, Senior or Nutrition Specialist
6.8	Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist
(2 @ 50%)	Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist
5	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Administrator, California Children's Services
1	Program Manager, Public Health (position to end 06-30-08)
2	Program Manager, Community Services
1	Program Manager, Public Health
10	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
(2 @ 50%)	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
1	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 12-31-07)
1	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 06-30-08)
12	Public Health Assistant, Senior or Public Health Assistant
4	Public Health Assistant, Senior, Public Health Assistant, Medical Records Technician, Senior, Medical Records Technician
1	Public Health Laboratory Technician or Public Health Laboratory Aide
1	Public Health Microbiologist, Senior
1	Public Health Microbiologist, Senior or Public Health Microbiologist
27	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
(2 @ 50%)	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
(2 @ 65%)	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Public Health Nutritionist
4	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
1	Supervisor, Administrative Analyst
1	Supervisor, Animal Control
1	Supervisor, Nurse
1	Supervisor, Public Health Education
5	Supervisor, Public Health Nursing
1	Supervisor, Public Health Nutritionist
3	Supervisor, Support Services
1	Supervisor, Therapist
2	Therapy Aide
1	Vital Statistics Records Specialist
165.1	
	SECTION 36: 540-013 PUBLIC HEALTH - ENVIRONMENTAL HEALTH
1	Accounting Specialist
1	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
2	Deputy Director, Environmental Health
1	Director, Environmental Health
5	Environmental Health Specialist or Environmental Health Specialist, Associate
9	Environmental Health Specialist, Senior or Environmental Health Specialist or Environmental Health Specialist, Associate
3	Hazardous Materials Management Specialist, Senior or Hazardous Materials Management Specialist or Hazardous Materials Management Specialist, Associate
1	Manager, Support Services or Supervisor, Support Services
3	Office Specialist, Senior or Office Specialist or Office Assistant
2	Program Manager, Environmental Health
1	Public Health Education Specialist, Senior, Public Health Education Specialist, Public Health Education Specialist, Associate
1	Supervisor, Environmental Health
30	
	SECTION 37: 541-011 BEHAVIORAL HEALTH - GENERAL SERVICES
5	Accountant
6	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Associate or Administrative Assistant, Senior or Administrative Assistant (position to end 06-30-08)
1	Administrative Analyst, Associate
9	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
2	Administrative Assistant, Senior
1	Administrative Coordinator
2	Assistant Behavioral Health Director
1	Assistant Behavioral Health Director-Administration
2	Behavioral Health Counselor, Behavioral Health Counselor, Senior, Mental Health Worker (position to end 06-30-09)
60	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
3	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
2.75	Certified Nurse Practitioner
2	Contracts Specialist
1	Director - Behavioral Health
2	Fiscal Manager
1	Forensic Coordinator
2	Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist
1	Manager, Behavioral Health Facilities
1	Manager, Behavioral Health Managed Care Plan

SALARY ORD

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
1	Manager, Psychiatric Health Facility
2	Manager, Support Services
2	Medical Records Technician
1	Medical Records Technician, Medical Records Technician, Senior (position to end 06-30-08)
25.5	Medical Records Technician, Senior or Medical Records Technician
1	Mental Health Clinician or Mental Health Clinician Intern (position to end 06-30-08)
2	Mental Health Clinician or Mental Health Clinician Intern (position to end 09-30-08)
68	Mental Health Clinician or Mental Health Clinician Intern
(2 @ 50%)	Mental Health Clinician or Mental Health Clinician Intern
9	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Manager, Behavioral Health Information Systems Services
7	Program Manager, Clinical Services
3	Program Manager, Community Services
1	Program Manager, Wellness and Recovery Services
19	Psychiatric Technician, Senior or Psychiatric Technician
0.75	Psychaitrist
3.5	Psychiatrist
3	Psychologist (Licensed) or Psychologist
1	Quality Assurance Coordinator
1	Senior Program Manager, Youth Services
4	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
3	Supervisor, Administrative Analyst
3	Supervisor, Behavioral Health Counselor
1	Supervisor, Billing
1	Supervisor, Contracts Specialist
1	Supervisor, Information Systems Analyst
15	Supervisor, Mental Health Clinician
1	Supervisor, Mental Health Clinician (position to end 09-30-08)
3	Supervisor, Nurse or Staff Nurse, Senior
2	Supervisor, Nurse
1	Supervisor, Psychologist
4	Supervisor, Support Services
327	

SECTION 38: 541-012 BEHAVIORAL HEALTH - SUBSTANCE ABUSE SERVICES

1	Administrative Analyst or Administrative Analyst, Associate
9	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Education Specialist, Senior or Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
2	Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
1	Info Systems Technician or Info Systems Technician, Associate
1	Medical Records Technician, Senior or Medical Records Technician
2.5	Mental Health Clinician or Mental Health Clinician Intern
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Program Manager, Community Services
1	Supervisor, Accountant
1	Supervisor, Behavioral Health Education
1	Supervisor, Behavioral Health Education (position to end 09-30-08)
1	Supervisor, Information Systems Analyst
24.5	

SECTION 39: 541-013 BEHAVIORAL HEALTH - DRUG TREATMENT

2	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker (position to end 11-30-07)
1	Medical Records Technician, Senior or Medical Records Technician
2	Mental Health Clinician or Mental Health Clinician Intern
1	Program Manager, Clinical Services
8	

SECTION 40: 550-001 CHILD SUPPORT SERVICES

2	Accountant
1	Accountant, Senior or Accountant
9	Accounting Specialist or Account Clerk, Senior
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, Child Support Services
6	Child Support Assistant
2	Child Support Attorney IV,III,II,I
2	Child Support Attorney III,II,I
38	Child Support Specialist
11	Child Support Specialist, Senior
1	Department Utility Worker
1	Director - Child Support Services
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
21	Office Specialist, Senior or Office Specialist or Office Assistant
3	Program Manager, Child Support Services
1	Supervisor, Accountant
11	Supervisor, Child Support Specialist
114	

SECTION 41: 570-001 EMPLOYMENT AND SOCIAL SERVICES - ADMINISTRATION

21	Account Clerk, Senior or Account Clerk
6	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
9	Administrative Analyst, Senior
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Assistant, Senior
1	Administrative Coordinator
3	Assistant Director, Employment and Social Services
1	Director - Employment and Social Services
2	Employment and Eligibility Program Specialist
1	Employment and Eligibility Training Officer
2	Information Systems Analyst, Principal
3	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
4	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
4	Inventory/Warehouse Specialist
1	Inventory/Warehouse Specialist, Senior
9	Legal Clerk or Office Specialist, Senior or Office Specialist
2	Manager, Support Services
50	Office Specialist, Senior or Office Specialist or Office Assistant
2	Paralegal
1	Personnel Operations Specialist
11	Program Manager, Employment and Social Services
3	Revenue Recovery Specialist
11	Social Services Aide
1	Social Worker, Senior or Social Worker
1	Staff Development Officer, Social Services
1	Supervisor, Accountant
2	Supervisor, Information Systems Analyst
10	Supervisor, Support Services
167	

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 42: 570-003 EMPLOYMENT AND SOCIAL SERVICES - ELIGIBILITY
90	Eligibility Specialist
7	Employment and Eligibility Program Specialist
64	Employment and Eligibility Specialist
19	Employment and Eligibility Specialist, Senior
21	Supervisor, Employment and Eligibility
201	
	SECTION 43: 570-004 EMPLOYMENT AND SOCIAL SERVICES - SERVICES
104	Social Worker, Senior or Social Worker or Social Worker, Associate
15	Supervisor, Social Work
119	
	SECTION 44: 570-006 EMPLOYMENT AND SOCIAL SERVICES - CalWORKs
55	Employment Case Manager, Senior or Employment Case Manager
8	Supervisor, Employment Services
63	
	SECTION 45: 570-008 EMPLOYMENT AND SOCIAL SERVICES - PUBLIC GUARDIAN
4	Deputy Public Guardian/Public Administrator
1	Deputy Public Guardian/Public Administrator, Senior or Deputy Public Guardian/Public Administrator
1	Supervisor, Public Guardian/Public Administrator
6	
	SECTION 46: 605 GENERAL SERVICES- VETERANS' SERVICE OFFICE
1	Veteran's Service Officer
1	Veteran's Service Representative
2	
	SECTION 47: 629 LIBRARY - LITERACY GRANT
0.75	Library Assistant
1	Library Assistant, Senior or Library Assistant
1	Literacy Specialist
2.75	
	SECTION 48: 630 LIBRARY
1	Administrative Assistant, Senior
4	Branch Librarian
1	Director - Libraries
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Librarian
9	Library Assistant
3	Library Assistant (position to end 06-30-06)
10.5	Library Assistant, Senior or Library Assistant
1	Supervisor, Technical Services Specialist
1	Technical Services Specialist
32.5	
	SECTION 49: 631 FARM, HOME AND 4-H
1	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Office Specialist, Senior or Office Specialist or Office Assistant
3	
	SECTION 50: 704 INFORMATION SYSTEMS
2	Accounting Systems Analyst
1	Administrative Assistant, Senior
1	Assistant Director, Information Systems
2	Deputy Director, Information Systems
1	Director - Information Systems
1	GIS Analyst or GIS Technician
2	GIS Technician
5	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Geographical Information System (G.I.S.)
21	
	SECTION 51: 710-001 ADMINISTRATIVE - SELF-INSURANCE
1	Administrative Assistant, Senior or Administrative Assistant or Office Specialist, Senior
2	Risk Management Analyst, Senior or Risk Management Analyst
1	Risk Manager
1	Safety Officer
5	
	SECTION 52: 720 GENERAL SERVICES- FACILITIES
1	Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
11	Building Crafts Worker, Senior or Building Crafts Worker
2	Facilities Maintenance Specialist, Lead or Building Crafts Worker, Senior
1	Facilities Project Specialist
1	Grounds Maintenance Worker, Lead or Grounds Maintenance Worker, Senior
3	Grounds Maintenance Worker, Senior or Grounds Maintenance Worker
1	Janitor (position to end 6/30/2007)
11	Janitor
2	Janitor, Lead
1	Janitor, Lead or Janitor
1	Manager, Facilities Services
1	Office Specialist or Office Assistant
1	Superintendent, Facilities Services
1	Supervisor, Facilities Maintenance
1	Supervisor, Grounds Maintenance
1	Supervisor, Janitorial Services
41	
	SECTION 53: 723 GENERAL SERVICES - CENTRAL DUPLICATING
1	Graphics Communication Officer
1	Graphics Machine Operator
1	Office Specialist
3	
	SECTION 54: 724 GENERAL SERVICES - CENTRAL STORES
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Supervisor, Mail and Courier Services
2	

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NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 55: 725 INFORMATION SYSTEMS - CENTRAL COMMUNICATIONS
1	Manager, Telecommunications
2	Telecommunications Specialist, Senior or Telecommunications Specialist
2	Telecommunications Technician
1	Telecommunications Technician, Senior
6	
	SECTION 56: 757 NEAL ROAD SANITARY LANDFILL - MANAGEMENT
1	Civil Engineer, Senior or Civil Engineer, Associate
1	Code Enforcement Officer
1	Electronic Recycling Attendant
6	Landfill Equipment Operator, Senior or Landfill Equipment Operator
8	Landfill Maintenance Worker, Senior or Landfill Maintenance Worker
4	Landfill Scale Attendant, Senior or Landfill Scale Attendant
1	Manager, Solid Waste
1	Recycling Coordinator
1	Senior Supervisor, Landfill Operations
1	Supervisor, Landfill Operations
25	
2281.1	**TOTAL ALLOCATED POSITIONS**

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE A
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - GENERAL UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$17.7718	$18.6604	$19.5934	$20.5731	$21.6018	$22.6819	$23.8160	$1,421.74	$1,492.83	$1,567.47	$1,645.85	$1,728.14	$1,814.55	$1,905.28
6826	Correctional Technician	30	$14.2302	$14.9417	$15.6888	$16.4732	$17.2969	$18.1617	$19.0698	$1,138.42	$1,195.34	$1,255.10	$1,317.86	$1,383.75	$1,452.94	$1,525.58

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44
6826	Correctional Technician	30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17

DRO KRAFTS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE B
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$27.0420	$28.3941	$29.8138	$31.3045	$32.8697	$34.5132	$36.2389	$2,163.36	$2,271.53	$2,385.10	$2,504.36	$2,629.58	$2,761.06	$2,899.11
6823	Correctional Sergeant	47	$21.6532	$22.7359	$23.8727	$25.0663	$26.3196	$27.6356	$29.0174	$1,732.26	$1,818.87	$1,909.82	$2,005.30	$2,105.57	$2,210.85	$2,321.39

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
6823	Correctional Sergeant	47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1285	Account Clerk	21	$11.2818	$11.8459	$12.4382	$13.0601	$13.7131	$14.3988	$15.1187	$902.54	$947.67	$995.06	$1,044.81	$1,097.05	$1,151.90	$1,209.50
1285	Account Clerk, Senior	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1043	Accountant	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1042	Accountant, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
1283	Accounting Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
1054	Administrative Assistant	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
1117	Agricultural Biologist Technician	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4025	Animal Control Officer	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1244	Assessment Clerk	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1243	Assessment Clerk, Senior	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1274	Auditor-Accountant	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1275	Auditor-Accountant, Associate	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1224	Auditor-Appraiser	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
1223	Auditor-Appraiser, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4144	Behavioral Health Counselor	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4143	Behavioral Health Counselor, Senior	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4174	Behavioral Health Education Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4175	Behavioral Health Education Specialist, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4173	Behavioral Health Education Specialist, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4426	Bridge Maintenance Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4423	Bridge Maintenance Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4425	Bridge Maintenance Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4616	Building Crafts Worker	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
4615	Building Crafts Worker, Senior	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3308	Building Inspector	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
3309	Building Inspector, Senior	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3306	Building Plans Examiner	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1237	Cadastral Drafting Aide	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1235	Cadastral Drafting Technician	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
3737	Child Support Assistant	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
3735	Child Support Specialist	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
3734	Child Support Specialist, Senior	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3503	Code Enforcement Officer	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
3109	Commission Clerk	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
1048	Contract Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1049	Contract Specialist, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6874	Cook	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
6873	Cook, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4947	Courier	18	$10.4762	$11.0000	$11.5500	$12.1275	$12.7339	$13.3706	$14.0391	$838.10	$880.00	$924.00	$970.20	$1,018.71	$1,069.65	$1,123.13
6852	Crime Prevention Officer	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
6848	Criminal Records Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4031	Dental Hygienist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4618	Department Utility Worker	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1135	Deputy County Clerk I	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20

ORO KRAFTS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1143	Deputy County Clerk-Registrar III	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
1134	Deputy County Clerk-Recorder II	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1133	Deputy County Clerk-Recorder III	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
7020	District Attorney Victim Counselor	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4310	Electronic Recycling Attendant	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4337	Engineering Aide	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
4325	Engineering Technician, Assistant	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4324	Engineering Technician, Associate	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4323	Engineering Technician, Senior	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4016	Environmental Health Specialist	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4017	Environmental Health Specialist, Associate	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4015	Environmental Health Specialist, Senior	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
4019	Environmental Health Technician	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
4508	Equipment Mechanic, Assistant	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
6858	Evidence/Photographic Technician	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4613	Facilities Maintenance Specialist, Lead	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4153	Forensic Coordinator	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
3205	GIS Technician	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4943	Graphics Machine Operator	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
4715	Grounds Maintenance Worker	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
4713	Grounds Maintenance Worker, Lead	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4714	Grounds Maintenance Worker, Senior	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4021	Hazardous Materials Management Specialist	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4022	Hazardous Materials Management Specialist, Associate	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4020	Hazardous Materials Management Specialist, Senior	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4506	Heavy Equipment Mechanic	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4503	Heavy Equipment Mechanic, Lead	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4505	Heavy Equipment Mechanic, Senior	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1344	Information Systems Technician	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1345	Information Systems Technician, Associate	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
4917	Inventory/Warehouse Specialist	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
4918	Inventory/Warehouse Specialist, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
7018	Investigative Assistant	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4815	Janitor	16	$9.9714	$10.4700	$10.9935	$11.5432	$12.1204	$12.7264	$13.3627	$797.71	$837.60	$879.48	$923.46	$969.63	$1,018.11	$1,069.02
4813	Janitor, Lead	20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4345	Landfill Equipment Operator	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4344	Landfill Equipment Operator, Senior	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4348	Landfill Maintenance Worker	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
4347	Landfill Maintenance Worker, Senior	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
4354	Landfill Scale Attendant	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4353	Landfill Scale Attendant, Senior	27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
7029	Legal Clerk (Effective 10-08-05)	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
7027	Legal Office Specialist	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
7028	Legal Secretary	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
7025	Legal Secretary, Senior	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
2815	Library Assistant	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
2814	Library Assistant, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
4038	Licensed Vocational Nurse	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4058	Medical Records Technician	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
4061	Medical Records Technician, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4058	Nutrition Specialist	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
4067	Nutrition Specialist, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4048	Occupational Therapist	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
4070	Occupational Therapist, Senior	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1057	Office Assistant	15	$9.7282	$10.2146	$10.7253	$11.2616	$11.8247	$12.4159	$13.0367	$778.26	$817.17	$858.02	$900.93	$945.98	$993.27	$1,042.94
1056	Office Specialist	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
1055	Office Specialist, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4509	Parts Supply Clerk	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
3404	Permit Assistant	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
3403	Permit Technician	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4049	Physical Therapist	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
4071	Physical Therapist, Senior	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
3107	Planning Technician	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
5517	Probation Technician	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
1216	Property Appraisal Specialist	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
1214	Property Appraiser	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1211	Property Appraiser, Principal	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1213	Property Appraiser, Senior	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4155	Psychiatric Technician	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4154	Psychiatric Technician, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4056	Public Health Assistant	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4055	Public Health Assistant, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
4076	Public Health Education Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4077	Public Health Education Specialist, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4075	Public Health Education Specialist, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4053	Public Health Laboratory Aide	20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4054	Public Health Laboratory Technician	27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
4065	Public Health Nutritionist	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
6833	Public Safety Dispatcher	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
6832	Public Safety Dispatcher, Lead	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4309	Recycling Coordinator	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1269	Revenue and Reimbursement Officer	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
1268	Revenue and Reimbursement Officer, Senior	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
1284	Revenue Recovery Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4418	Road Maintenance Assistant	20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4416	Road Maintenance Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4413	Road Maintenance Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4415	Road Maintenance Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
6847	Sheriff's Clerk I	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
6846	Sheriff's Clerk II	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
6845	Sheriff's Clerk III	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
6844	Sheriff's Clerk - Substation Coordinator	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
6843	Sheriff's Warrant Officer	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
2812	Technical Services Specialist	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1296	Telecommunications Specialist	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1295	Telecommunications Specialist, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1293	Telecommunications Technician	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1292	Telecommunications Technician, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4060	Therapy Aide	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4436	Traffic Control Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4433	Traffic Control Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4435	Traffic Control Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94

ORO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4446	Tree Trimmer	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4443	Tree Trimmer, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4445	Tree Trimmer, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4510	Vehicle Service Worker	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4936	Veteran's Service Representative	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4059	Vital Statistics Records Specialist	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
1285	Account Clerk, Senior	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1043	Accountant	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1042	Accountant, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
1283	Accounting Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1054	Administrative Assistant	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1117	Agricultural Biologist Technician	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4025	Animal Control Officer	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1244	Assessment Clerk	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1243	Assessment Clerk, Senior	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1274	Auditor-Accountant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1275	Auditor-Accountant, Associate	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1224	Auditor-Appraiser	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1223	Auditor-Appraiser, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4144	Behavioral Health Counselor	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4143	Behavioral Health Counselor, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4174	Behavioral Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4175	Behavioral Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4173	Behavioral Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4426	Bridge Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4423	Bridge Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4425	Bridge Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4616	Building Crafts Worker	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4615	Building Crafts Worker, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3308	Building Inspector	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3309	Building Inspector, Senior	47	$21.8683	$22.9517	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3306	Building Plans Examiner	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1237	Cadastral Drafting Aide	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1235	Cadastral Drafting Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
3737	Child Support Assistant	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
3735	Child Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
3734	Child Support Specialist, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3503	Code Enforcement Officer	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3109	Commission Clerk	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
1048	Contract Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1049	Contract Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6874	Cook	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6873	Cook, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4947	Courier	18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.06	$1,145.62
6852	Crime Prevention Officer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6848	Criminal Records Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4031	Dental Hygienist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4618	Department Utility Worker	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1135	Deputy County Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27

ORO KRAFTS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1143	Deputy County Clerk-Registrar III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1134	Deputy County Clerk-Recorder II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1133	Deputy County Clerk-Recorder III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
7020	District Attorney Victim Counselor	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4310	Electronic Recycling Attendant	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4337	Engineering Aide	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
4325	Engineering Technician, Assistant	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4324	Engineering Technician, Associate	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4323	Engineering Technician, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4016	Environmental Health Specialist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4017	Environmental Health Specialist, Associate	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4015	Environmental Health Specialist, Senior	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4019	Environmental Health Technician	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4508	Equipment Mechanic, Assistant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
6858	Evidence/Photographic Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4613	Facilities Maintenance Specialist, Lead	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4153	Forensic Coordinator	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3205	GIS Technician	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4943	Graphics Machine Operator	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4715	Grounds Maintenance Worker	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4713	Grounds Maintenance Worker, Lead	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4714	Grounds Maintenance Worker, Senior	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4021	Hazardous Materials Management Specialist	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4022	Hazardous Materials Management Specialist, Associate	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4020	Hazardous Materials Management Specialist, Senior	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4506	Heavy Equipment Mechanic	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4503	Heavy Equipment Mechanic, Lead	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4505	Heavy Equipment Mechanic, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1344	Information Systems Technician	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1345	Information Systems Technician, Associate	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4917	Inventory/Warehouse Specialist	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4918	Inventory/Warehouse Specialist, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
7018	Investigative Assistant	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4815	Janitor	16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
4813	Janitor, Lead	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4345	Landfill Equipment Operator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4344	Landfill Equipment Operator, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4348	Landfill Maintenance Worker	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4347	Landfill Maintenance Worker, Senior	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4354	Landfill Scale Attendant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4353	Landfill Scale Attendant, Senior	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
7029	Legal Clerk	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
7027	Legal Office Specialist	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
7028	Legal Secretary	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
7025	Legal Secretary, Senior	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
2815	Library Assistant	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
2814	Library Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4038	Licensed Vocational Nurse	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4058	Medical Records Technician	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4061	Medical Records Technician, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4068	Nutrition Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
4067	Nutrition Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4048	Occupational Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4070	Occupational Therapist, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1057	Office Assistant	15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
1056	Office Specialist	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
1055	Office Specialist, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4509	Parts Supply Clerk	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
3404	Permit Assistant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
3403	Permit Technician	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4049	Physical Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4071	Physical Therapist, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
3107	Planning Technician	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
5517	Probation Technician	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1216	Property Appraisal Specialist	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1214	Property Appraiser	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1211	Property Appraiser, Principal	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1213	Property Appraiser, Senior	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4155	Psychiatric Technician	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4154	Psychiatric Technician, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4056	Public Health Assistant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4055	Public Health Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4076	Public Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4077	Public Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4075	Public Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4053	Public Health Laboratory Aide	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4054	Public Health Laboratory Technician	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
4065	Public Health Nutritionist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
6833	Public Safety Dispatcher	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
6832	Public Safety Dispatcher, Lead	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4309	Recycling Coordinator	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1269	Revenue and Reimbursement Officer	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1268	Revenue and Reimbursement Officer, Senior	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1284	Revenue Recovery Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4418	Road Maintenance Assistant	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4416	Road Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4413	Road Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4415	Road Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
6847	Sheriff's Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6846	Sheriff's Clerk II	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
6845	Sheriff's Clerk III	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6844	Sheriff's Clerk - Substation Coordinator	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
6843	Sheriff's Warrant Officer	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
2812	Technical Services Specialist	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1296	Telecommunications Specialist	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1295	Telecommunications Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1293	Telecommunications Technician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1292	Telecommunications Technician, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4060	Therapy Aide	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4436	Traffic Control Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4433	Traffic Control Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4435	Traffic Control Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75

ORO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4445	Tree Trimmer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4443	Tree Trimmer, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4445	Tree Trimmer, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4510	Vehicle Service Worker	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4936	Veteran's Service Representative	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4059	Vital Statistics Records Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE D
LAW ENFORCEMENT (DSA) - GENERAL UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$18.8584	$19.8013	$20.7914	$21.8310	$22.9226	$24.0687	$25.2721	$26.5357	$1,508.67	$1,584.10	$1,663.31	$1,746.48	$1,833.81	$1,925.50	$2,021.77	$2,122.86
7017	Investigator I	43	$19.8131	$20.8038	$21.8440	$22.9362	$24.0830	$25.2872	$26.5516	$27.8792	$1,585.05	$1,664.30	$1,747.52	$1,834.90	$1,926.64	$2,022.98	$2,124.13	$2,230.34
7016	Investigator II	49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48
6813	Sheriff's Sergeant	49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
7017	Investigator I	43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.98
7016	Investigator II	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
6813	Sheriff's Sergeant	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25

ORO VRAIAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE E
LAW ENFORCEMENT (DSA) - MANAGEMENT AND SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
7011	Chief Investigator	69	$37.6506	$39.5331	$41.5098	$43.5853	$45.7646	$48.0528	$50.4554	$52.9782	$3,012.05	$3,162.65	$3,320.78	$3,486.82	$3,661.17	$3,844.22	$4,036.43	$4,238.26
7015	Investigative Lieutenant	56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51
6803	Sheriff's Captain	65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
6811	Sheriff's Lieutenant	56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
7011	Chief Investigator	69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
7015	Investigative Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
6803	Sheriff's Captain	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
6811	Sheriff's Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1026	Administrative Analyst	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1028	Administrative Analyst, Associate	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1025	Administrative Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1058	Administrative Assistant, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4110	Administrative Coordinator	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1252	Administrative Services Officer	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1207	Assessment Systems and Standards Officer	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1006	Assistant Clerk of the Board	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
7002	Assistant District Attorney	74	$41.7580	$43.8459	$46.0382	$48.3401	$50.7571	$53.2950	$55.9598	$3,340.64	$3,507.67	$3,683.06	$3,867.21	$4,060.57	$4,263.60	$4,476.78
5521	Assistant Superintendent, Juvenile Hall	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1007	Associate Clerk of the Board	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1271	Auditor-Accountant, Principal	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1272	Auditor-Accountant, Senior	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
7019	Bad Check Program Coordinator	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1009	Board Admininistrative Support Specialist	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
2805	Branch Librarian	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
3303	Building Official Assistant	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
4914	Buyer	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4913	Buyer, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1233	Cadastral Drafting Technician, Senior	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1282	Central Collections Supervising Accounting Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4313	Civil Engineer, Associate	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4311	Civil Engineer, Senior	62	$31.0495	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4033	Clinic Manager	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
1005	Compliance Officer	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
4607	Contracts Manager	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
6855	Crime Prevention Coordinator	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
7022	Department Data Systems Coordinator	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1105	Deputy Director, Agriculture/Weights and Measures	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4010	Deputy Director, Environmental Health	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1332	Deputy Director, Information Systems	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4040	Deputy Director, Public Health Nursing	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
4305	Deputy Director, Public Works	64	$32.6214	$34.2525	$35.9651	$37.7634	$39.6516	$41.6342	$43.7159	$2,609.71	$2,740.20	$2,877.21	$3,021.07	$3,172.13	$3,330.74	$3,497.27
4003	Director, Environmental Health	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4007	Director, Health Education	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4008	Director, Public Health Laboratory	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
4005	Director, Public Health Nursing	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
7021	District Attorney Chief - Administration	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
4921	Emergency Services Officer	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
5361	Employment and Eligibility Training Officer	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4314	Engineer, Assistant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4316	Engineering Project Coordinator	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1052	Executive Assistant	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4605	Facilities Project Specialist	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1253	Finance Officer	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
1021	Fiscal Manager	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
3203	GIS Analyst	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4941	Graphics Communication Officer	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1326	Human Resources Analyst	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
1327	Human Resources Analyst, Associate	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1324	Human Resources Analyst, Principal	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1325	Human Resources Analyst, Senior	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1329	Human Resources Specialist	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
1328	Human Resources Specialist, Senior	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1335	Information Systems Analyst	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1336	Information Systems Analyst, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1333	Information Systems Analyst, Principal	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
1334	Information Systems Analyst, Senior	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1343	Information Systems Technician, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28

ORO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1254	Internal Auditor	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
2806	Librarian	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
2803	Literacy Specialist	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1015	Management Analyst	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1018	Management Analyst, Associate	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
1016	Management Analyst, Principal	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
1017	Management Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
5304	Manager, (DESS) Program Development	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4112	Manager, Behavioral Health Facilities	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
4109	Manager, Behavioral Health Managed Care Plan	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
3301	Manager, Building Division	69	$36.9080	$38.7534	$40.6911	$42.7257	$44.8620	$47.1051	$49.4604	$2,952.64	$3,100.27	$3,255.29	$3,418.06	$3,588.96	$3,768.41	$3,956.83
4601	Manager, Facilities Services	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1262	Manager, Finance and Investment	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4500	Manager, Fleet Services	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
3201	Manager, Geographic Information System (G.I.S.)	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4342	Manager, Landfill Operations	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
7023	Manager, Legal Secretarial Services	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1031	Manager, Personnel Operations	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
3101	Manager, Planning Division	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
1013	Manager, Program Development	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1255	Manager, Property Tax & Grant Accounting	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4107	Manager, Psychiatric Health Facility	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
4911	Manager, Purchasing Services	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4341	Manager, Solid Waste	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
1051	Manager, Support Services	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1291	Manager, Telecommunications	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4133	Mental Health Clinician	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4134	Mental Health Clinician Intern	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
7024	Paralegal	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1035	Personnel Administrative Specialist	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1033	Personnel Operations Specialist	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
3305	Plan Check Engineer	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
3106	Planner, Assistant	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
3105	Planner, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3103	Planner, Principal	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
3104	Planner, Senior	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
6854	Pre-Trial Releaser, Supervisor	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
6853	Pre-Trial Release Specialist	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4042	Program Administrator, California Children's Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4102	Program Manager, Behavioral Health Information Systems Services	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4012	Program Manager, Butte County Children & Families Commission	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
3705	Program Manager, Child Support Services	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
4105	Program Manager, Clinical Services	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4106	Program Manager, Community Services	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
5303	Program Manager, Employment and Social Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4011	Program Manager, Environmental Health	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
5504	Program Manager, Probation	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
4041	Program Manager, Public Health	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4113	Program Manager, Wellness and Recovery Services	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
4609	Property Manager	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
1281	Property Tax Supervising Accounting Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4108	Quality Assurance Coordinator	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1030	Risk Management Analyst	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1029	Risk Management Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4931	Risk Manager	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4933	Safety Officer	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4104	Senior Program Manager, Clinical Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4111	Senior Program Manager, Youth Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4343	Senior Supervisor, Landfill Operations	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1059	Sheriff's Administrative Secretary	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
5305	Staff Development Officer, Social Services	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4503	Superintendent, Facilities Services	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
5503	Superintendent, Juvenile Hall	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4401	Superintendent, Maintenance Operations	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
1041	Supervisor, Accountant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1023	Supervisor, Administrative Analyst	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4023	Supervisor, Animal Control	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1205	Supervisor, Appraiser	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1242	Supervisor, Assessment Clerk	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
1241	Supervisor, Assessment Office	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1256	Supervisor, Auditor-Accountant	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1203	Supervisor, Auditor-Appraiser	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1267	Supervisor, Banking and Cash Management	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4141	Supervisor, Behavioral Health Counselor	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4171	Supervisor, Behavioral Health Education	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
1045	Supervisor, Billing	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
4421	Supervisor, Bridge Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
3307	Supervisor, Building Inspector	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1265	Supervisor, Central Collections	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3731	Supervisor, Child Support Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3501	Supervisor, Code Enforcement	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
1046	Supervisor, Contracts Specialist	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
6831	Supervisor, Dispatch Operations	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
5341	Supervisor, Employment and Eligibility	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
5351	Supervisor, Employment Services	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4013	Supervisor, Environmental Health	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4611	Supervisor, Facilities Maintenance	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6871	Supervisor, Food Services	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4711	Supervisor, Grounds Maintenance	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
1331	Supervisor, Information Systems Analyst	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4811	Supervisor, Janitorial Services	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
4346	Supervisor, Landfill Operations	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
7026	Supervisor, Legal Secretary	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4945	Supervisor, Mail & Courier Services	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4131	Supervisor, Mental Health Clinician	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4035	Supervisor, Nurse	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
3401	Supervisor, Permit Center	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4121	Supervisor, Psychologist	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
5371	Supervisor, Public Guardian/Public Administrator	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4073	Supervisor, Public Health Education	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4057	Supervisor, Public Health Microbiologist	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4043	Supervisor, Public Health Nursing	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4063	Supervisor, Public Health Nutritionist	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4411	Supervisor, Road Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6841	Supervisor, Sheriff's Records	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
5331	Supervisor, Social Work	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1053	Supervisor, Support Services	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
1264	Supervisor, Taxes and Staff Services	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
2811	Supervisor, Technical Services Specialist	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
4044	Supervisor, Therapist	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4431	Supervisor, Traffic Control	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4336	Survey Party Chief	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4334	Surveyor, Assistant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4333	Surveyor, Associate	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4331	Surveyor, Senior	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
4935	Veteran's Service Officer	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42

*These classifications are linked to their department heads' salaries (use Reference O Salary Schedule)

ORO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1026	Administrative Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1028	Administrative Analyst, Associate	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1025	Administrative Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1058	Administrative Assistant, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4110	Administrative Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1252	Administrative Services Officer	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1207	Assessment Systems and Standards Officer	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1006	Assistant Clerk of the Board	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
7002	Assistant District Attorney	74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53
5521	Assistant Superintendent, Juvenile Hall	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1007	Associate Clerk of the Board	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1271	Auditor-Accountant, Principal	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1272	Auditor-Accountant, Senior	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
7019	Bad Check Program Coordinator	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1009	Board Administrative Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
2805	Branch Librarian	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3303	Building Official Assistant	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4914	Buyer	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4913	Buyer, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1233	Cadastral Drafting Technician, Senior	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1282	Central Collections Supervising Accounting Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4313	Civil Engineer, Associate	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4311	Civil Engineer, Senior	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4033	Clinic Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
1005	Compliance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4607	Contracts Manager	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
6855	Crime Prevention Coordinator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
7022	Department Data Systems Coordinator	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1105	Deputy Director, Agriculture/Weights and Measures	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4010	Deputy Director, Environmental Health	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1332	Deputy Director, Information Systems	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4040	Deputy Director, Public Health Nursing	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4305	Deputy Director, Public Works	64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
4003	Director, Environmental Health	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4007	Director, Health Education	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4008	Director, Public Health Laboratory	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4005	Director, Public Health Nursing	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
7021	District Attorney Chief - Administration	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4921	Emergency Services Officer	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
5361	Employment and Eligibility Training Officer	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4314	Engineer, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4316	Engineering Project Coordinator	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1052	Executive Assistant	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4605	Facilities Project Specialist	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1253	Finance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1021	Fiscal Manager	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3203	GIS Analyst	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4941	Graphics Communication Officer	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1326	Human Resources Analyst	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
1327	Human Resources Analyst, Associate	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1324	Human Resources Analyst, Principal	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1325	Human Resources Analyst, Senior	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1329	Human Resources Specialist	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1328	Human Resources Specialist, Senior	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1335	Information Systems Analyst	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1336	Information Systems Analyst, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1333	Information Systems Analyst, Principal	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
1334	Information Systems Analyst, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1343	Information Systems Technician, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1254	Internal Auditor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
2806	Librarian	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
2803	Literacy Specialist	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1015	Management Analyst	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1018	Management Analyst, Associate	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
1016	Management Analyst, Principal	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
1017	Management Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
5304	Manager, (DESS) Program Development	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4112	Manager, Behavioral Health Facilities	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
4109	Manager, Behavioral Health Managed Care Plan	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
3301	Manager, Building Division	69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4518	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
4601	Manager, Facilities Services	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1252	Manager, Finance and Investment	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4500	Manager, Fleet Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
3201	Manager, Geographic Information System (G.I.S.)	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4342	Manager, Landfill Operations	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
7023	Manager, Legal Secretarial Services	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1031	Manager, Personnel Operations	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
3101	Manager, Planning Division	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1013	Manager, Program Development	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1255	Manager, Property Tax & Grant Accounting	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4107	Manager, Psychiatric Health Facility	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4911	Manager, Purchasing Services	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4341	Manager, Solid Waste	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
1051	Manager, Support Services	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1291	Manager, Telecommunications	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4133	Mental Health Clinician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4134	Mental Health Clinician Intern	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
7024	Paralegal	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1035	Personnel Administrative Specialist	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1033	Personnel Operations Specialist	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
3305	Plan Check Engineer	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
3106	Planner, Assistant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3105	Planner, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3103	Planner, Principal	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3104	Planner, Senior	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
6854	Pre-Trial Release, Supervisor	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
6853	Pre-Trial Release Specialist	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4042	Program Administrator, California Children's Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4102	Program Manager, Behavioral Health Information Systems Services	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4012	Program Manager, Butte County Children & Families Commission	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
3705	Program Manager, Child Support Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4105	Program Manager, Clinical Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4106	Program Manager, Community Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
5303	Program Manager, Employment and Social Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4011	Program Manager, Environmental Health	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
5504	Program Manager, Probation	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4041	Program Manager, Public Health	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4113	Program Manager, Wellness and Recovery Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
4609	Property Manager	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1281	Property Tax Supervising Accounting Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4108	Quality Assurance Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1030	Risk Management Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1029	Risk Management Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4931	Risk Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4933	Safety Officer	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4104	Senior Program Manager, Clinical Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4111	Senior Program Manager, Youth Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4343	Senior Supervisor, Landfill Operations	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1059	Sheriff's Administrative Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
5305	Staff Development Officer, Social Services	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14

ORO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4603	Superintendent, Facilities Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
5503	Superintendent, Juvenile Hall	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4401	Superintendent, Maintenance Operations	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
1041	Supervisor, Accountant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1023	Supervisor, Administrative Analyst	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4023	Supervisor, Animal Control	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1205	Supervisor, Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1242	Supervisor, Assessment Clerk	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
1241	Supervisor, Assessment Office	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1256	Supervisor, Auditor-Accountant	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1203	Supervisor, Auditor-Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1267	Supervisor, Banking and Cash Management	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4141	Supervisor, Behavioral Health Counselor	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4171	Supervisor, Behavioral Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1045	Supervisor, Billing	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4421	Supervisor, Bridge Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3307	Supervisor, Building Inspector	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1265	Supervisor, Central Collections	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3731	Supervisor, Child Support Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3501	Supervisor, Code Enforcement	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1046	Supervisor, Contracts Specialist	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
6831	Supervisor, Dispatch Operations	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
5341	Supervisor, Employment and Eligibility	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5351	Supervisor, Employment Services	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4013	Supervisor, Environmental Health	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4611	Supervisor, Facilities Maintenance	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6871	Supervisor, Food Services	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4711	Supervisor, Grounds Maintenance	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1331	Supervisor, Information Systems Analyst	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4811	Supervisor, Janitorial Services	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.65	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4346	Supervisor, Landfill Operations	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
7026	Supervisor, Legal Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4945	Supervisor, Mail & Courier Services	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4131	Supervisor, Mental Health Clinician	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4035	Supervisor, Nurse	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
3401	Supervisor, Permit Center	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4121	Supervisor, Psychologist	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
5371	Supervisor, Public Guardian/Public Administrator	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4073	Supervisor, Public Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4057	Supervisor, Public Health Microbiologist	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4043	Supervisor, Public Health Nursing	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4063	Supervisor, Public Health Nutritionist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4411	Supervisor, Road Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6841	Supervisor, Sheriff's Records	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
5331	Supervisor, Social Work	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1053	Supervisor, Support Services	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1264	Supervisor, Taxes and Staff Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
2811	Supervisor, Technical Services Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4044	Supervisor, Therapist	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4431	Supervisor, Traffic Control	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4336	Survey Party Chief	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4334	Surveyor, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4333	Surveyor, Associate	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4331	Surveyor, Senior	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4935	Veteran's Service Officer	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54

*These classifications are linked to their department heads' salaries (use Reference O Salary Schedule)

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
3707	Chief Attorney, Child Support Services	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
1303	Chief Deputy County Counsel	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
3726	Child Support Attorney I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
3725	Child Support Attorney II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
3724	Child Support Attorney III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
3723	Child Support Attorney IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
1308	Deputy County Counsel I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1307	Deputy County Counsel II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1306	Deputy County Counsel III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1305	Deputy County Counsel IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
7007	Deputy District Attorney I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
7006	Deputy District Attorney II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
7005	Deputy District Attorney III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
7004	Deputy District Attorney IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
7014	Forensic Accountant	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4052	Pharmacist	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4032	Physician's Assistant	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4125	Psychiatrist	86	$56.1600	$58.9680	$61.9164	$65.0122	$68.2628	$71.6759	$75.2597	$4,492.80	$4,717.44	$4,953.31	$5,200.98	$5,461.02	$5,734.07	$6,020.78
4122	Psychologist	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4123	Psychologist (Licensed)	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4051	Public Health Microbiologist	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4050	Public Health Microbiologist, Senior	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4046	Public Health Nurse	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4047	Public Health Nurse, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
4045	Public Health Nurse, Senior	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4037	Staff Nurse	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4039	Staff Nurse, Associate	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4036	Staff Nurse, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
7003	Supervisor, Deputy District Attorney	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60

ORO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3707	Chief Attorney, Child Support Services	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
1303	Chief Deputy County Counsel	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
3726	Child Support Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
3725	Child Support Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
3724	Child Support Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3723	Child Support Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1308	Deputy County Counsel I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1307	Deputy County Counsel II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1306	Deputy County Counsel III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1305	Deputy County Counsel IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7007	Deputy District Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
7006	Deputy District Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
7005	Deputy District Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
7004	Deputy District Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7014	Forensic Accountant	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4052	Pharmacist	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4032	Physician's Assistant	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4125	Psychiatrist	86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
4122	Psychologist	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4123	Psychologist (Licensed)	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4051	Public Health Microbiologist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4050	Public Health Microbiologist, Senior	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4046	Public Health Nurse	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4047	Public Health Nurse, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4045	Public Health Nurse, Senior	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4037	Staff Nurse	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4039	Staff Nurse, Associate	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4036	Staff Nurse, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
7003	Supervisor, Deputy District Attorney	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERNCE H
(CWA)
SOCIAL SERVICES WORKERS' UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
5346	Eligibility Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
5342	Employment and Eligibility Program Specialist	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5344	Employment and Eligibility Specialist	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
5343	Employment and Eligibility Specialist, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
5354	Employment Case Manager	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
5353	Employment Case Manager, Senior	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5337	Social Services Aide	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
5335	Social Worker	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5336	Social Worker, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
5333	Social Worker, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
5346	Eligibility Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
5342	Employment and Eligibility Program Specialist	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5344	Employment and Eligibility Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
5343	Employment and Eligibility Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5354	Employment Case Manager	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5353	Employment Case Manager, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5337	Social Services Aide	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
5335	Social Worker	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5336	Social Worker, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5333	Social Worker, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95

PRO KRAFTS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE I
PROBATION PEACE OFFICERS' ASSOCIATION UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
5524	Juvenile Hall Counselor II	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5515	Probation Officer I	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5514	Probation Officer II	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
5513	Probation Officer III	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
5523	Supervisor, Juvenile Hall Counselor	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
5511	Supervisor, Probation Officer	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5524	Juvenile Hall Counselor II	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5515	Probation Officer I	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5514	Probation Officer II	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5513	Probation Officer III	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
5523	Supervisor, Juvenile Hall Counselor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
5511	Supervisor, Probation Officer	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE J
CLASSIFICATIONS WITH FLAT RATE ASSIGNMENTS*

Flat Rate	Class Code	Classification Title
$125/MO**		Board Certified Psychiatrist
$100/BI-WEEKLY***		Deputy County Surveyor
$75.00/DAY****	1155	Election Clerk
$115.00/DAY****	1157	Election Inspector
$7.50/HR	1060	File Clerk - Extra Help
$95,550/ANNUALLY	160	LAFCo Executive Officer
$75.00/HR	4127	Mental Health Clinic Psychiatrist
$50.00/SHIFT STANDBY PAY		Mental Health Clinic Psychiatrist
$85.00/HR (Defined as either being Board Certified, or with 5 years experience as a County Staff Psychiatrist.)	4128	Mental Health Clinic Psychiatrist
$40.00/HR	4031	Public Health Clinic Physician
$8.00 - $13.98/HR	1150	Seasonal Election Worker
$7.50/HR	1119	Weights and Measures Inspector Aide
$1134/BI-WEEKLY	6817	Deputy Sheriff Trainee
$15.11/HR	6819	Waterways Enforcement Specialist
$7.50/HR	4158	Mental Health Intern

*SALARY RATES FOR THESE CLASSIFICATIONS WILL APPLY AS INDICATED. CLASSIFICATIONS IN THIS SECTION ARE EXEMPT FROM UNIT REPRESENTATION.

**Additional wage for regular-help Psychiatrist possessing Psychiatric Board Certification.

***If appointed to perform the duties of County Surveyor, must possess a valid certificate of registration as a Professional Civil Engineer (authorized to practice land surveying) or Land Surveyor, issued by the California State Board of Registration for Professional Engineers and Land Surveyors.

****An additional $20 per class for attending training.

DRO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE K
NON-REPRESENTED CLASSIFICATIONS

(Effective 07-01-06)

Class Code	Classification Title	Range	Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1103	Assistant Agricultural Commissioner/Director of Weights & Measures	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
1201	Assistant Assessor	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
1251	Assistant Auditor-Controller	74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06
4101	Assistant Behavioral Health Director	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
4103	Assistant Behavioral Health Director - Administration	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1003	Assistant Chief Administrative Officer	89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69
5501	Assistant Chief Probation Officer	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
1131	Assistant County Clerk-Recorder (	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1141	Assistant County Clerk-Registrar of Voters	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
1301	Assistant County Counsel	87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38
3703	Assistant Director, Child Support Services	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
3102	Assistant Director, Development Services	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
5301	Assistant Director, Employment & Social Services	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
4602	Assistant Director, General Services	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1321	Assistant Director, Human Resources	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1330	Assistant Director, Information Systems	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
4009	Assistant Director, Public Health	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
4303	Assistant Director, Public Works	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
1011	Assistant Director, Water and Resource Conservation	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1261	Assistant Treasurer-Tax Collector	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
7001	Chief Deputy District Attorney	86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82
1004	Deputy Administrative Officer	80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99
1323	Labor Relations Analyst	57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
1322	Labor Relations Officer	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
			Annual Salary						
140	Health Officer	Flat Rate	$172,812						

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$6.8850	$7.2293	$7.5908	$7.9703	$8.3688	$8.7872	$9.2266	1	$550.80	$578.34	$607.26	$637.62	$669.50	$702.98	$738.13
2	$7.0571	$7.4100	$7.7805	$8.1695	$8.5780	$9.0069	$9.4572	2	$564.57	$592.80	$622.44	$653.56	$686.24	$720.55	$756.58
3	$7.2335	$7.5952	$7.9750	$8.3738	$8.7925	$9.2321	$9.6937	3	$578.68	$607.62	$638.00	$669.90	$703.40	$738.57	$775.50
4	$7.4143	$7.7850	$8.1743	$8.5830	$9.0122	$9.4628	$9.9359	4	$593.14	$622.80	$653.94	$686.64	$720.98	$757.02	$794.87
5	$7.5997	$7.9797	$8.3787	$8.7976	$9.2375	$9.6994	$10.1844	5	$607.98	$638.38	$670.30	$703.81	$739.00	$775.95	$814.75
6	$7.7897	$8.1792	$8.5882	$9.0176	$9.4685	$9.9419	$10.4390	6	$623.18	$654.34	$687.06	$721.41	$757.48	$795.35	$835.12
7	$7.9844	$8.3836	$8.8028	$9.2429	$9.7050	$10.1903	$10.6998	7	$638.75	$670.69	$704.22	$739.43	$776.40	$815.22	$855.98
8	$8.1840	$8.5932	$9.0229	$9.4740	$9.9477	$10.4451	$10.9674	8	$654.72	$687.46	$721.83	$757.92	$795.82	$835.61	$877.39
9	$8.3886	$8.8080	$9.2484	$9.7108	$10.1963	$10.7061	$11.2414	9	$671.09	$704.64	$739.87	$776.86	$815.70	$856.49	$899.31
10	$8.5983	$9.0282	$9.4796	$9.9536	$10.4513	$10.9739	$11.5226	10	$687.86	$722.26	$758.37	$796.29	$836.10	$877.91	$921.81
11	$8.8133	$9.2540	$9.7167	$10.2025	$10.7126	$11.2482	$11.8106	11	$705.06	$740.32	$777.34	$816.20	$857.01	$899.86	$944.85
12	$9.0336	$9.4853	$9.9596	$10.4576	$10.9805	$11.5295	$12.1060	12	$722.69	$758.82	$796.77	$836.61	$878.44	$922.36	$968.48
13	$9.2594	$9.7224	$10.2085	$10.7189	$11.2548	$11.8175	$12.4084	13	$740.75	$777.79	$816.68	$857.51	$900.38	$945.40	$992.67
14	$9.4909	$9.9654	$10.4637	$10.9869	$11.5362	$12.1130	$12.7187	14	$759.27	$797.23	$837.10	$878.95	$922.90	$969.04	$1,017.50
15	$9.7282	$10.2146	$10.7253	$11.2616	$11.8247	$12.4159	$13.0367	15	$778.26	$817.17	$858.02	$900.93	$945.98	$993.27	$1,042.94
16	$9.9714	$10.4700	$10.9935	$11.5432	$12.1204	$12.7264	$13.3627	16	$797.71	$837.60	$879.48	$923.46	$969.63	$1,018.11	$1,069.02
17	$10.2207	$10.7317	$11.2683	$11.8317	$12.4233	$13.0445	$13.6967	17	$817.66	$858.54	$901.46	$946.54	$993.86	$1,043.56	$1,095.74
18	$10.4762	$11.0000	$11.5500	$12.1275	$12.7339	$13.3706	$14.0391	18	$838.10	$880.00	$924.00	$970.20	$1,018.71	$1,069.65	$1,123.13
19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	19	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	20	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
21	$11.2818	$11.8459	$12.4382	$13.0601	$13.7131	$14.3988	$15.1187	21	$902.54	$947.67	$995.06	$1,044.81	$1,097.05	$1,151.90	$1,209.50
22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	22	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	23	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	24	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	25	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	26	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	27	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	28	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	29	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	30	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	31	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	32	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	33	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	34	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	35	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	36	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	37	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49

ORO VRAIAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	38	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	39	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	40	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	41	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	42	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	43	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	44	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	45	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	46	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	47	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	48	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	49	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	50	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	51	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	52	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	53	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	54	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	55	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	56	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	57	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	58	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	59	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	60	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	61	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	62	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	63	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
64	$32.6214	$34.2525	$35.9651	$37.7634	$39.6516	$41.6342	$43.7159	64	$2,609.71	$2,740.20	$2,877.21	$3,021.07	$3,172.13	$3,330.74	$3,497.27
65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	65	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	66	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
67	$35.1296	$36.8861	$38.7304	$40.6669	$42.7002	$44.8352	$47.0770	67	$2,810.37	$2,950.89	$3,098.43	$3,253.35	$3,416.02	$3,586.82	$3,766.16
68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	68	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
69	$36.9080	$38.7534	$40.6911	$42.7257	$44.8620	$47.1051	$49.4604	69	$2,952.64	$3,100.27	$3,255.29	$3,418.06	$3,588.96	$3,768.41	$3,956.83
70	$37.8307	$39.7222	$41.7083	$43.7937	$45.9834	$48.2826	$50.6967	70	$3,026.46	$3,177.78	$3,336.66	$3,503.50	$3,678.67	$3,862.61	$4,055.74
71	$38.7765	$40.7153	$42.7511	$44.8887	$47.1331	$49.4898	$51.9643	71	$3,102.12	$3,257.22	$3,420.09	$3,591.10	$3,770.65	$3,959.18	$4,157.14
72	$39.7459	$41.7332	$43.8199	$46.0109	$48.3114	$50.7270	$53.2634	72	$3,179.67	$3,338.66	$3,505.59	$3,680.87	$3,864.91	$4,058.16	$4,261.07
73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	73	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
74	$41.7580	$43.8459	$46.0382	$48.3401	$50.7571	$53.2950	$55.9598	74	$3,340.64	$3,507.67	$3,683.06	$3,867.21	$4,060.57	$4,263.60	$4,476.78

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$42.8020	$44.9421	$47.1892	$49.5487	$52.0261	$54.6274	$57.3588	75	$3,424.16	$3,595.37	$3,775.14	$3,963.90	$4,162.09	$4,370.19	$4,588.70
76	$43.8721	$46.0657	$48.3690	$50.7875	$53.3269	$55.9932	$58.7929	76	$3,509.77	$3,685.26	$3,869.52	$4,063.00	$4,266.15	$4,479.46	$4,703.43
77	$44.9689	$47.2173	$49.5782	$52.0571	$54.6600	$57.3930	$60.2627	77	$3,597.51	$3,777.38	$3,966.26	$4,164.57	$4,372.80	$4,591.44	$4,821.02
78	$46.0931	$48.3978	$50.8177	$53.3586	$56.0265	$58.8278	$61.7692	78	$3,687.45	$3,871.82	$4,065.42	$4,268.69	$4,482.12	$4,706.22	$4,941.54
79	$47.2454	$49.6077	$52.0881	$54.6925	$57.4271	$60.2985	$63.3134	79	$3,779.63	$3,968.62	$4,167.05	$4,375.40	$4,594.17	$4,823.88	$5,065.07
80	$48.4265	$50.8478	$53.3902	$56.0597	$58.8627	$61.8058	$64.8961	80	$3,874.12	$4,067.82	$4,271.22	$4,484.78	$4,709.02	$4,944.46	$5,191.69
81	$49.6372	$52.1191	$54.7251	$57.4614	$60.3345	$63.3512	$66.5188	81	$3,970.98	$4,169.53	$4,378.01	$4,596.91	$4,826.76	$5,068.10	$5,321.50
82	$50.8781	$53.4220	$56.0931	$58.8978	$61.8427	$64.9348	$68.1815	82	$4,070.25	$4,273.76	$4,487.45	$4,711.82	$4,947.42	$5,194.78	$5,454.52
83	$52.1501	$54.7576	$57.4955	$60.3703	$63.3888	$66.5582	$69.8861	83	$4,172.01	$4,380.61	$4,599.64	$4,829.62	$5,071.10	$5,324.66	$5,590.89
84	$53.4539	$56.1266	$58.9329	$61.8795	$64.9735	$68.2222	$71.6333	84	$4,276.31	$4,490.13	$4,714.63	$4,950.36	$5,197.88	$5,457.78	$5,730.66
85	$54.7902	$57.5297	$60.4062	$63.4265	$66.5978	$69.9277	$73.4241	85	$4,383.22	$4,602.38	$4,832.50	$5,074.12	$5,327.82	$5,594.22	$5,873.93
86	$56.1600	$58.9680	$61.9164	$65.0122	$68.2628	$71.6759	$75.2597	86	$4,492.80	$4,717.44	$4,953.31	$5,200.98	$5,461.02	$5,734.07	$6,020.78
87	$57.5640	$60.4422	$63.4643	$66.6375	$69.9694	$73.4679	$77.1413	87	$4,605.12	$4,835.38	$5,077.14	$5,331.00	$5,597.55	$5,877.43	$6,171.30
88	$59.0031	$61.9533	$65.0510	$68.3036	$71.7188	$75.3047	$79.0699	88	$4,720.25	$4,956.26	$5,204.08	$5,464.29	$5,737.50	$6,024.38	$6,325.59
89	$60.4782	$63.5021	$66.6772	$70.0111	$73.5117	$77.1873	$81.0467	89	$4,838.26	$5,080.17	$5,334.18	$5,600.89	$5,880.94	$6,174.98	$6,483.74
90	$61.9902	$65.0897	$68.3442	$71.7614	$75.3495	$79.1170	$83.0729	90	$4,959.22	$5,207.18	$5,467.54	$5,740.91	$6,027.96	$6,329.36	$6,645.83
91	$63.5400	$66.7170	$70.0529	$73.5555	$77.2333	$81.0950	$85.1498	91	$5,083.20	$5,337.36	$5,604.23	$5,884.44	$6,178.66	$6,487.60	$6,811.98
92	$65.1285	$68.3849	$71.8041	$75.3943	$79.1640	$83.1222	$87.2783	92	$5,210.28	$5,470.79	$5,744.33	$6,031.54	$6,333.12	$6,649.78	$6,982.26
93	$66.7567	$70.0945	$73.5992	$77.2792	$81.1432	$85.2004	$89.4604	93	$5,340.54	$5,607.56	$5,887.94	$6,182.34	$6,491.46	$6,816.03	$7,156.83
94	$68.4256	$71.8469	$75.4392	$79.2112	$83.1718	$87.3304	$91.6969	94	$5,474.05	$5,747.75	$6,035.14	$6,336.90	$6,653.74	$6,986.43	$7,335.75
95	$70.1362	$73.6430	$77.3252	$81.1915	$85.2511	$89.5137	$93.9894	95	$5,610.90	$5,891.44	$6,186.02	$6,495.32	$6,820.09	$7,161.10	$7,519.15
96	$71.8896	$75.4841	$79.2583	$83.2212	$87.3823	$91.7514	$96.3390	96	$5,751.17	$6,038.73	$6,340.66	$6,657.70	$6,990.58	$7,340.11	$7,707.12
97	$73.6868	$77.3711	$81.2397	$85.3017	$89.5668	$94.0451	$98.7474	97	$5,894.94	$6,189.69	$6,499.18	$6,824.14	$7,165.34	$7,523.61	$7,899.79
98	$75.5290	$79.3055	$83.2708	$87.4343	$91.8060	$96.3963	$101.2161	98	$6,042.32	$6,344.44	$6,661.66	$6,994.74	$7,344.48	$7,711.70	$8,097.29
99	$77.4172	$81.2881	$85.3525	$89.6201	$94.1011	$98.8062	$103.7465	99	$6,193.38	$6,503.05	$6,828.20	$7,169.61	$7,528.09	$7,904.50	$8,299.72
100	$79.3526	$83.3202	$87.4862	$91.8605	$96.4535	$101.2762	$106.3400	100	$6,348.21	$6,665.62	$6,998.90	$7,348.84	$7,716.28	$8,102.10	$8,507.20

DRO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0227	$7.3738	$7.7425	$8.1296	$8.5361	$8.9629	$9.4110	1	$561.82	$589.90	$619.40	$650.37	$682.89	$717.03	$752.88
2	$7.1983	$7.5582	$7.9361	$8.3329	$8.7495	$9.1870	$9.6464	2	$575.86	$604.66	$634.89	$666.63	$699.96	$734.96	$771.71
3	$7.3783	$7.7472	$8.1346	$8.5413	$8.9684	$9.4168	$9.8876	3	$590.26	$619.78	$650.77	$683.30	$717.47	$753.34	$791.01
4	$7.5628	$7.9409	$8.3379	$8.7548	$9.1925	$9.6521	$10.1347	4	$605.02	$635.27	$667.03	$700.38	$735.40	$772.17	$810.78
5	$7.7519	$8.1395	$8.5465	$8.9738	$9.4225	$9.8936	$10.3883	5	$620.15	$651.16	$683.72	$717.90	$753.80	$791.49	$831.06
6	$7.9457	$8.3430	$8.7602	$9.1982	$9.6581	$10.1410	$10.6481	6	$635.66	$667.44	$700.82	$735.86	$772.65	$811.28	$851.85
7	$8.1443	$8.5515	$8.9791	$9.4281	$9.8995	$10.3945	$10.9142	7	$651.54	$684.12	$718.33	$754.25	$791.96	$831.56	$873.14
8	$8.3479	$8.7653	$9.2036	$9.6638	$10.1470	$10.6544	$11.1871	8	$667.83	$701.22	$736.29	$773.10	$811.76	$852.35	$894.97
9	$8.5566	$8.9844	$9.4336	$9.9053	$10.4006	$10.9206	$11.4666	9	$684.53	$718.75	$754.69	$792.42	$832.05	$873.65	$917.33
10	$8.7705	$9.2090	$9.6695	$10.1530	$10.6607	$11.1937	$11.7534	10	$701.64	$736.72	$773.56	$812.24	$852.86	$895.50	$940.27
11	$8.9898	$9.4393	$9.9113	$10.4069	$10.9272	$11.4736	$12.0473	11	$719.18	$755.14	$792.90	$832.55	$874.18	$917.89	$963.78
12	$9.2145	$9.6752	$10.1590	$10.6670	$11.2004	$11.7604	$12.3484	12	$737.16	$774.02	$812.72	$853.36	$896.03	$940.83	$987.87
13	$9.4449	$9.9171	$10.4130	$10.9337	$11.4804	$12.0544	$12.6571	13	$755.59	$793.37	$833.04	$874.70	$918.43	$964.35	$1,012.57
14	$9.6810	$10.1651	$10.6734	$11.2071	$11.7675	$12.3559	$12.9737	14	$774.48	$813.21	$853.87	$896.57	$941.40	$988.47	$1,037.90
15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979	15	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304	16	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
17	$10.4254	$10.9467	$11.4940	$12.0687	$12.6721	$13.3057	$13.9710	17	$834.03	$875.74	$919.52	$965.50	$1,013.77	$1,064.46	$1,117.68
18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202	18	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.06	$1,145.62
19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	19	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	20	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	21	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	22	$943.63	$990.82	$1,040.36	$1,092.36	$1,146.99	$1,204.34	$1,264.56
23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	23	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	24	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	25	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	26	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	27	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	28	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	29	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	30	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	32	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	33	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	34	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	35	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	36	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	37	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657
39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525
40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537
41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700
42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017
43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494
44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131
45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935
46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908
47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057
48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383
49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892
50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591
51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479
52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567
53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856
54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352
55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061
56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988
57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139
58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516
59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129
60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983
61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081
62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434
63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044
64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921
65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070
66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496
67	$35.8339	$37.6256	$39.5069	$41.4822	$43.5563	$45.7341	$48.0208
68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214
69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4518
70	$38.5891	$40.5186	$42.5445	$44.6717	$46.9053	$49.2506	$51.7131
71	$39.5538	$41.5315	$43.6081	$45.7885	$48.0779	$50.4818	$53.0059
72	$40.5426	$42.5697	$44.6982	$46.9331	$49.2798	$51.7438	$54.3310
73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893
74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816

Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
39	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
40	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
41	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
42	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
43	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
44	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
45	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
46	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
47	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
48	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
49	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
50	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
51	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
52	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
53	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
54	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
55	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
56	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
57	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
58	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
59	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
60	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
61	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
62	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
63	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
64	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
65	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
66	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
67	$2,866.71	$3,010.05	$3,160.55	$3,318.58	$3,484.50	$3,658.73	$3,841.66
68	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
69	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
70	$3,087.13	$3,241.49	$3,403.56	$3,573.74	$3,752.42	$3,940.05	$4,137.05
71	$3,164.30	$3,322.52	$3,488.65	$3,663.08	$3,846.23	$4,038.54	$4,240.47
72	$3,243.41	$3,405.58	$3,575.86	$3,754.65	$3,942.38	$4,139.50	$4,346.48
73	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
74	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53

ORO VRALAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$43.6600	$45.8430	$48.1352	$50.5420	$53.0691	$55.7226	$58.5087	75	$3,492.80	$3,667.44	$3,850.82	$4,043.36	$4,245.53	$4,457.81	$4,680.70
76	$44.7515	$46.9891	$49.3386	$51.8055	$54.3958	$57.1156	$59.9714	76	$3,580.12	$3,759.13	$3,947.09	$4,144.44	$4,351.66	$4,569.25	$4,797.71
77	$45.8703	$48.1638	$50.5720	$53.1006	$55.7556	$58.5434	$61.4706	77	$3,669.62	$3,853.10	$4,045.76	$4,248.05	$4,460.45	$4,683.47	$4,917.65
78	$47.0171	$49.3680	$51.8364	$54.4282	$57.1496	$60.0071	$63.0075	78	$3,761.37	$3,949.44	$4,146.91	$4,354.26	$4,571.97	$4,800.57	$5,040.60
79	$48.1925	$50.6021	$53.1322	$55.7888	$58.5782	$61.5071	$64.5825	79	$3,855.40	$4,048.17	$4,250.58	$4,463.10	$4,686.26	$4,920.57	$5,166.60
80	$49.3973	$51.8672	$54.4606	$57.1836	$60.0428	$63.0449	$66.1971	80	$3,951.78	$4,149.38	$4,356.85	$4,574.69	$4,803.42	$5,043.59	$5,295.77
81	$50.6322	$53.1638	$55.8220	$58.6131	$61.5438	$64.6210	$67.8521	81	$4,050.58	$4,253.10	$4,465.76	$4,689.05	$4,923.50	$5,169.68	$5,428.17
82	$51.8980	$54.4929	$57.2175	$60.0784	$63.0823	$66.2364	$69.5482	82	$4,151.84	$4,359.43	$4,577.40	$4,806.27	$5,046.58	$5,298.91	$5,563.86
83	$53.1955	$55.8553	$58.6481	$61.5805	$64.6595	$67.8925	$71.2871	83	$4,255.64	$4,468.42	$4,691.85	$4,926.44	$5,172.76	$5,431.40	$5,702.97
84	$54.5254	$57.2517	$60.1143	$63.1200	$66.2760	$69.5898	$73.0693	84	$4,362.03	$4,580.14	$4,809.14	$5,049.60	$5,302.08	$5,567.18	$5,845.54
85	$55.8885	$58.6829	$61.6170	$64.6979	$67.9328	$71.3294	$74.8959	85	$4,471.08	$4,694.63	$4,929.36	$5,175.83	$5,434.62	$5,706.35	$5,991.67
86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684	86	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
87	$58.7178	$61.6537	$64.7364	$67.9732	$71.3719	$74.9405	$78.6875	87	$4,697.42	$4,932.30	$5,178.91	$5,437.86	$5,709.75	$5,995.24	$6,295.00
88	$60.1857	$63.1950	$66.3548	$69.6725	$73.1561	$76.8139	$80.6546	88	$4,814.86	$5,055.60	$5,308.38	$5,573.80	$5,852.49	$6,145.11	$6,452.37
89	$61.6903	$64.7748	$68.0135	$71.4142	$74.9849	$78.7341	$82.6708	89	$4,935.22	$5,181.98	$5,441.08	$5,713.14	$5,998.79	$6,298.73	$6,613.66
90	$63.2326	$66.3942	$69.7139	$73.1996	$76.8596	$80.7026	$84.7377	90	$5,058.61	$5,311.54	$5,577.11	$5,855.97	$6,148.77	$6,456.21	$6,779.02
91	$64.8134	$68.0541	$71.4568	$75.0296	$78.7811	$82.7202	$86.8562	91	$5,185.07	$5,444.33	$5,716.54	$6,002.37	$6,302.49	$6,617.62	$6,948.50
92	$66.4337	$69.7554	$73.2432	$76.9054	$80.7507	$84.7882	$89.0276	92	$5,314.70	$5,580.43	$5,859.46	$6,152.43	$6,460.06	$6,783.06	$7,122.21
93	$68.0945	$71.4992	$75.0742	$78.8279	$82.7693	$86.9078	$91.2532	93	$5,447.56	$5,719.94	$6,005.94	$6,306.23	$6,621.54	$6,952.62	$7,300.26
94	$69.7969	$73.2867	$76.9510	$80.7986	$84.8385	$89.0804	$93.5344	94	$5,583.75	$5,862.94	$6,156.08	$6,463.89	$6,787.08	$7,126.43	$7,482.75
95	$71.5418	$75.1189	$78.8748	$82.8185	$86.9594	$91.3074	$95.8728	95	$5,723.34	$6,009.51	$6,309.98	$6,625.48	$6,956.75	$7,304.59	$7,669.82
96	$73.3303	$76.9968	$80.8466	$84.8889	$89.1333	$93.5900	$98.2695	96	$5,866.42	$6,159.74	$6,467.73	$6,791.11	$7,130.66	$7,487.20	$7,861.56
97	$75.1636	$78.9218	$82.8679	$87.0113	$91.3619	$95.9300	$100.7265	97	$6,013.09	$6,313.74	$6,629.43	$6,960.90	$7,308.95	$7,674.40	$8,058.12
98	$77.0427	$80.8948	$84.9395	$89.1865	$93.6458	$98.3281	$103.2445	98	$6,163.42	$6,471.58	$6,795.16	$7,134.92	$7,491.66	$7,866.25	$8,259.56
99	$78.9688	$82.9172	$87.0631	$91.4163	$95.9871	$100.7865	$105.8258	99	$6,317.50	$6,633.38	$6,965.05	$7,313.30	$7,678.97	$8,062.92	$8,466.06
100	$80.9430	$84.9902	$89.2397	$93.7017	$98.3868	$103.3061	$108.4714	100	$6,475.44	$6,799.22	$7,139.18	$7,496.14	$7,870.94	$8,264.49	$8,677.71

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$6.9539	$7.3016	$7.6667	$8.0500	$8.4525	$8.8751	$9.3189	1	$556.31	$584.13	$613.34	$644.00	$676.20	$710.01	$745.51
2	$7.1277	$7.4841	$7.8583	$8.2512	$8.6638	$9.0970	$9.5519	2	$570.22	$598.73	$628.66	$660.10	$693.10	$727.76	$764.15
3	$7.3059	$7.6712	$8.0548	$8.4575	$8.8804	$9.3244	$9.7906	3	$584.47	$613.70	$644.38	$676.60	$710.43	$745.95	$783.25
4	$7.4885	$7.8629	$8.2560	$8.6688	$9.1022	$9.5573	$10.0352	4	$599.08	$629.03	$660.48	$693.50	$728.18	$764.58	$802.82
5	$7.6757	$8.0595	$8.4625	$8.8856	$9.3299	$9.7964	$10.2862	5	$614.06	$644.76	$677.00	$710.85	$746.39	$783.71	$822.90
6	$7.8676	$8.2610	$8.6741	$9.1078	$9.5632	$10.0414	$10.5435	6	$629.41	$660.88	$693.93	$728.62	$765.06	$803.31	$843.48
7	$8.0643	$8.4675	$8.8909	$9.3354	$9.8022	$10.2923	$10.8069	7	$645.14	$677.40	$711.27	$746.83	$784.18	$823.38	$864.55
8	$8.2659	$8.6792	$9.1132	$9.5689	$10.0473	$10.5497	$11.0772	8	$661.27	$694.34	$729.06	$765.51	$803.78	$843.98	$886.18
9	$8.4725	$8.8961	$9.3409	$9.8079	$10.2983	$10.8132	$11.3539	9	$677.80	$711.69	$747.27	$784.63	$823.86	$865.06	$908.31
10	$8.6843	$9.1185	$9.5744	$10.0531	$10.5558	$11.0836	$11.6378	10	$694.74	$729.48	$765.95	$804.25	$844.46	$886.69	$931.02
11	$8.9014	$9.3465	$9.8138	$10.3045	$10.8197	$11.3607	$11.9287	11	$712.11	$747.72	$785.10	$824.36	$865.58	$908.86	$954.30
12	$9.1239	$9.5801	$10.0591	$10.5621	$11.0902	$11.6447	$12.2269	12	$729.91	$766.41	$804.73	$844.97	$887.22	$931.58	$978.15
13	$9.3520	$9.8196	$10.3106	$10.8261	$11.3674	$11.9358	$12.5326	13	$748.16	$785.57	$824.85	$866.09	$909.39	$954.86	$1,002.61
14	$9.5858	$10.0651	$10.5684	$11.0968	$11.6516	$12.2342	$12.8459	14	$766.86	$805.21	$845.47	$887.74	$932.13	$978.74	$1,027.67
15	$9.8254	$10.3167	$10.8325	$11.3741	$11.9428	$12.5399	$13.1669	15	$786.03	$825.34	$866.60	$909.93	$955.42	$1,003.19	$1,053.35
16	$10.0710	$10.5746	$11.1033	$11.6585	$12.2414	$12.8535	$13.4962	16	$805.68	$845.97	$888.26	$932.68	$979.31	$1,028.28	$1,079.70
17	$10.3228	$10.8389	$11.3808	$11.9498	$12.5473	$13.1747	$13.8334	17	$825.82	$867.11	$910.46	$955.98	$1,003.78	$1,053.98	$1,106.67
18	$10.5809	$11.1099	$11.6654	$12.2487	$12.8611	$13.5042	$14.1794	18	$846.47	$888.79	$933.23	$979.90	$1,028.89	$1,080.34	$1,134.35
19	$10.8454	$11.3877	$11.9571	$12.5550	$13.1828	$13.8419	$14.5340	19	$867.63	$911.02	$956.57	$1,004.40	$1,054.62	$1,107.35	$1,162.72
20	$11.1165	$11.6723	$12.2559	$12.8687	$13.5121	$14.1877	$14.8971	20	$889.32	$933.78	$980.47	$1,029.50	$1,080.97	$1,135.02	$1,191.77
21	$11.3944	$11.9641	$12.5623	$13.1904	$13.8499	$14.5424	$15.2695	21	$911.55	$957.13	$1,004.98	$1,055.23	$1,107.99	$1,163.39	$1,221.56
22	$11.6793	$12.2633	$12.8765	$13.5203	$14.1963	$14.9061	$15.6514	22	$934.34	$981.06	$1,030.12	$1,081.62	$1,135.70	$1,192.49	$1,252.11
23	$11.9713	$12.5699	$13.1984	$13.8583	$14.5512	$15.2788	$16.0427	23	$957.70	$1,005.59	$1,055.87	$1,108.66	$1,164.10	$1,222.30	$1,283.42
24	$12.2706	$12.8841	$13.5283	$14.2047	$14.9149	$15.6606	$16.4436	24	$981.65	$1,030.73	$1,082.26	$1,136.38	$1,193.19	$1,252.85	$1,315.49
25	$12.5774	$13.2063	$13.8666	$14.5599	$15.2879	$16.0523	$16.8549	25	$1,006.19	$1,056.50	$1,109.33	$1,164.79	$1,223.03	$1,284.18	$1,348.39
26	$12.8918	$13.5364	$14.2132	$14.9239	$15.6701	$16.4536	$17.2763	26	$1,031.34	$1,082.91	$1,137.06	$1,193.91	$1,253.61	$1,316.29	$1,382.10
27	$13.2141	$13.8748	$14.5685	$15.2969	$16.0617	$16.8648	$17.7080	27	$1,057.13	$1,109.98	$1,165.48	$1,223.75	$1,284.94	$1,349.18	$1,416.64
28	$13.5445	$14.2217	$14.9328	$15.6794	$16.4634	$17.2866	$18.1509	28	$1,083.56	$1,137.74	$1,194.62	$1,254.35	$1,317.07	$1,382.93	$1,452.07
29	$13.8831	$14.5773	$15.3062	$16.0715	$16.8751	$17.7189	$18.6048	29	$1,110.65	$1,166.18	$1,224.50	$1,285.72	$1,350.01	$1,417.51	$1,488.38
30	$14.2302	$14.9417	$15.6888	$16.4732	$17.2969	$18.1617	$19.0698	30	$1,138.42	$1,195.34	$1,255.10	$1,317.86	$1,383.75	$1,452.94	$1,525.58
31	$14.5860	$15.3153	$16.0811	$16.8852	$17.7295	$18.6160	$19.5468	31	$1,166.88	$1,225.22	$1,286.49	$1,350.82	$1,418.36	$1,489.28	$1,563.74
32	$14.9507	$15.6982	$16.4831	$17.3073	$18.1727	$19.0813	$20.0354	32	$1,196.06	$1,255.86	$1,318.65	$1,384.58	$1,453.82	$1,526.50	$1,602.83
33	$15.3245	$16.0907	$16.8952	$17.7400	$18.6270	$19.5584	$20.5363	33	$1,225.96	$1,287.26	$1,351.62	$1,419.20	$1,490.16	$1,564.67	$1,642.90
34	$15.7076	$16.4930	$17.3177	$18.1836	$19.0928	$20.0474	$21.0498	34	$1,256.61	$1,319.44	$1,385.42	$1,454.69	$1,527.42	$1,603.79	$1,683.98
35	$16.1003	$16.9053	$17.7506	$18.6381	$19.5700	$20.5485	$21.5759	35	$1,288.02	$1,352.42	$1,420.05	$1,491.05	$1,565.60	$1,643.88	$1,726.07
36	$16.5028	$17.3279	$18.1943	$19.1040	$20.0592	$21.0622	$22.1153	36	$1,320.22	$1,386.23	$1,455.54	$1,528.32	$1,604.74	$1,684.98	$1,769.22
37	$16.9154	$17.7612	$18.6493	$19.5818	$20.5609	$21.5889	$22.6683	37	$1,353.23	$1,420.90	$1,491.94	$1,566.54	$1,644.87	$1,727.11	$1,813.46
38	$17.3383	$18.2052	$19.1155	$20.0713	$21.0749	$22.1286	$23.2350	38	$1,387.06	$1,456.42	$1,529.24	$1,605.70	$1,685.99	$1,770.29	$1,858.80
39	$17.7718	$18.6604	$19.5934	$20.5731	$21.6018	$22.6819	$23.8160	39	$1,421.74	$1,492.83	$1,567.47	$1,645.85	$1,728.14	$1,814.55	$1,905.28

DRO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
40	$18.2161	$19.1269	$20.0832	$21.0874	$22.1418	$23.2489	$24.4113	40	$1,457.29	$1,530.15	$1,606.66	$1,686.99	$1,771.34	$1,859.91	$1,952.90
41	$18.6715	$19.6051	$20.5854	$21.6147	$22.6954	$23.8302	$25.0217	41	$1,493.72	$1,568.41	$1,646.83	$1,729.18	$1,815.63	$1,906.42	$2,001.74
42	$19.1383	$20.0952	$21.1000	$22.1550	$23.2628	$24.4259	$25.6472	42	$1,531.06	$1,607.62	$1,688.00	$1,772.40	$1,861.02	$1,954.07	$2,051.78
43	$19.6168	$20.5976	$21.6275	$22.7089	$23.8443	$25.0365	$26.2883	43	$1,569.34	$1,647.81	$1,730.20	$1,816.71	$1,907.54	$2,002.92	$2,103.06
44	$20.1072	$21.1126	$22.1682	$23.2766	$24.4404	$25.6624	$26.9455	44	$1,608.58	$1,689.01	$1,773.46	$1,862.13	$1,955.23	$2,052.99	$2,155.64
45	$20.6099	$21.6404	$22.7224	$23.8585	$25.0514	$26.3040	$27.6192	45	$1,648.79	$1,731.23	$1,817.79	$1,908.68	$2,004.11	$2,104.32	$2,209.54
46	$21.1251	$22.1814	$23.2905	$24.4550	$25.6778	$26.9617	$28.3098	46	$1,690.01	$1,774.51	$1,863.24	$1,956.40	$2,054.22	$2,156.94	$2,264.78
47	$21.6532	$22.7359	$23.8727	$25.0663	$26.3196	$27.6356	$29.0174	47	$1,732.26	$1,818.87	$1,909.82	$2,005.30	$2,105.57	$2,210.85	$2,321.39
48	$22.1945	$23.3042	$24.4694	$25.6929	$26.9775	$28.3264	$29.7427	48	$1,775.56	$1,864.34	$1,957.55	$2,055.43	$2,158.20	$2,266.11	$2,379.42
49	$22.7494	$23.8869	$25.0812	$26.3353	$27.6521	$29.0347	$30.4864	49	$1,819.95	$1,910.95	$2,006.50	$2,106.82	$2,212.17	$2,322.78	$2,438.91
50	$23.3181	$24.4840	$25.7082	$26.9936	$28.3433	$29.7605	$31.2485	50	$1,865.45	$1,958.72	$2,056.66	$2,159.49	$2,267.46	$2,380.84	$2,499.88
51	$23.9011	$25.0962	$26.3510	$27.6686	$29.0520	$30.5046	$32.0298	51	$1,912.09	$2,007.70	$2,108.08	$2,213.49	$2,324.16	$2,440.37	$2,562.38
52	$24.4986	$25.7235	$27.0097	$28.3602	$29.7782	$31.2671	$32.8305	52	$1,959.89	$2,057.88	$2,160.78	$2,268.82	$2,382.26	$2,501.37	$2,626.44
53	$25.1111	$26.3667	$27.6850	$29.0693	$30.5228	$32.0489	$33.6513	53	$2,008.89	$2,109.34	$2,214.80	$2,325.54	$2,441.82	$2,563.91	$2,692.10
54	$25.7389	$27.0258	$28.3771	$29.7960	$31.2858	$32.8501	$34.4926	54	$2,059.11	$2,162.06	$2,270.17	$2,383.68	$2,502.86	$2,628.01	$2,759.41
55	$26.3824	$27.7015	$29.0866	$30.5409	$32.0679	$33.6713	$35.3549	55	$2,110.59	$2,216.12	$2,326.93	$2,443.27	$2,565.43	$2,693.70	$2,828.39
56	$27.0420	$28.3941	$29.8138	$31.3045	$32.8697	$34.5132	$36.2389	56	$2,163.36	$2,271.53	$2,385.10	$2,504.36	$2,629.58	$2,761.06	$2,899.11
57	$27.7181	$29.1040	$30.5592	$32.0872	$33.6916	$35.3762	$37.1450	57	$2,217.45	$2,328.32	$2,444.74	$2,566.98	$2,695.33	$2,830.10	$2,971.60
58	$28.4111	$29.8317	$31.3233	$32.8895	$34.5340	$36.2607	$38.0737	58	$2,272.89	$2,386.54	$2,505.86	$2,631.16	$2,762.72	$2,900.86	$3,045.90
59	$29.1214	$30.5775	$32.1064	$33.7117	$35.3973	$37.1672	$39.0256	59	$2,329.71	$2,446.20	$2,568.51	$2,696.94	$2,831.78	$2,973.38	$3,122.05
60	$29.8494	$31.3419	$32.9090	$34.5545	$36.2822	$38.0963	$40.0011	60	$2,387.95	$2,507.35	$2,632.72	$2,764.36	$2,902.58	$3,047.70	$3,200.09
61	$30.5956	$32.1254	$33.7317	$35.4183	$37.1892	$39.0487	$41.0011	61	$2,447.65	$2,570.03	$2,698.54	$2,833.46	$2,975.14	$3,123.90	$3,280.09
62	$31.3605	$32.9285	$34.5749	$36.3036	$38.1188	$40.0247	$42.0259	62	$2,508.84	$2,634.28	$2,765.99	$2,904.29	$3,049.50	$3,201.98	$3,362.07
63	$32.1445	$33.7517	$35.4393	$37.2113	$39.0719	$41.0255	$43.0768	63	$2,571.56	$2,700.14	$2,835.14	$2,976.90	$3,125.75	$3,282.04	$3,446.14
64	$32.9481	$34.5955	$36.3253	$38.1416	$40.0487	$42.0511	$44.1537	64	$2,635.85	$2,767.64	$2,906.02	$3,051.33	$3,203.90	$3,364.09	$3,532.30
65	$33.7718	$35.4604	$37.2334	$39.0951	$41.0499	$43.1024	$45.2575	65	$2,701.74	$2,836.83	$2,978.67	$3,127.61	$3,283.99	$3,448.19	$3,620.60
66	$34.6161	$36.3469	$38.1642	$40.0724	$42.0760	$44.1798	$46.3888	66	$2,769.29	$2,907.75	$3,053.14	$3,205.79	$3,366.08	$3,534.38	$3,711.10
67	$35.4815	$37.2556	$39.1184	$41.0743	$43.1280	$45.2844	$47.5486	67	$2,838.52	$2,980.45	$3,129.47	$3,285.94	$3,450.24	$3,622.75	$3,803.89
68	$36.3685	$38.1869	$40.0962	$42.1010	$44.2061	$46.4164	$48.7372	68	$2,909.48	$3,054.95	$3,207.70	$3,368.08	$3,536.49	$3,713.31	$3,898.98
69	$37.2777	$39.1416	$41.0987	$43.1536	$45.3113	$47.5769	$49.9557	69	$2,982.22	$3,131.33	$3,287.90	$3,452.29	$3,624.90	$3,806.15	$3,996.46
70	$38.2096	$40.1201	$42.1261	$44.2324	$46.4440	$48.7662	$51.2045	70	$3,056.77	$3,209.61	$3,370.09	$3,538.59	$3,715.52	$3,901.30	$4,096.36
71	$39.1648	$41.1230	$43.1792	$45.3382	$47.6051	$49.9854	$52.4847	71	$3,133.18	$3,289.84	$3,454.34	$3,627.06	$3,808.41	$3,998.83	$4,198.78
72	$40.1439	$42.1511	$44.2587	$46.4716	$48.7952	$51.2350	$53.7968	72	$3,211.51	$3,372.09	$3,540.70	$3,717.73	$3,903.62	$4,098.80	$4,303.74
73	$41.1475	$43.2049	$45.3651	$47.6334	$50.0151	$52.5159	$55.1417	73	$3,291.80	$3,456.39	$3,629.21	$3,810.67	$4,001.21	$4,201.27	$4,411.34
74	$42.1762	$44.2850	$46.4993	$48.8243	$51.2655	$53.8288	$56.5202	74	$3,374.10	$3,542.80	$3,719.94	$3,905.94	$4,101.24	$4,306.30	$4,521.62
75	$43.2306	$45.3921	$47.6617	$50.0448	$52.5470	$55.1744	$57.9331	75	$3,458.45	$3,631.37	$3,812.94	$4,003.58	$4,203.76	$4,413.95	$4,634.65
76	$44.3114	$46.5270	$48.8534	$51.2961	$53.8609	$56.5539	$59.3816	76	$3,544.91	$3,722.16	$3,908.27	$4,103.69	$4,308.87	$4,524.31	$4,750.53
77	$45.4192	$47.6902	$50.0747	$52.5784	$55.2073	$57.9677	$60.8661	77	$3,633.54	$3,815.22	$4,005.98	$4,206.27	$4,416.58	$4,637.42	$4,869.29
78	$46.5547	$48.8824	$51.3265	$53.8928	$56.5874	$59.4168	$62.3876	78	$3,724.38	$3,910.59	$4,106.12	$4,311.42	$4,526.99	$4,753.34	$4,991.01

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$47.7186	$50.1045	$52.6097	$55.2402	$58.0022	$60.9023	$63.9474
80	$48.9116	$51.3572	$53.9251	$56.6214	$59.4525	$62.4251	$65.5464
81	$50.1344	$52.6411	$55.2732	$58.0369	$60.9387	$63.9856	$67.1849
82	$51.3878	$53.9572	$56.6551	$59.4879	$62.4623	$65.5854	$68.8647
83	$52.6725	$55.3061	$58.0714	$60.9750	$64.0238	$67.2250	$70.5863
84	$53.9893	$56.6888	$59.5232	$62.4994	$65.6244	$68.9056	$72.3509
85	$55.3390	$58.1060	$61.0113	$64.0619	$67.2650	$70.6283	$74.1597
86	$56.7225	$59.5586	$62.5365	$65.6633	$68.9465	$72.3938	$76.0135
87	$58.1406	$61.0476	$64.1000	$67.3050	$70.6703	$74.2038	$77.9140
88	$59.5941	$62.5738	$65.7025	$68.9876	$72.4370	$76.0589	$79.8618
89	$61.0840	$64.1382	$67.3451	$70.7124	$74.2480	$77.9604	$81.8584
90	$62.6111	$65.7417	$69.0288	$72.4802	$76.1042	$79.9094	$83.9049
91	$64.1764	$67.3852	$70.7545	$74.2922	$78.0068	$81.9071	$86.0025
92	$65.7808	$69.0698	$72.5233	$76.1495	$79.9570	$83.9549	$88.1526
93	$67.4253	$70.7966	$74.3364	$78.0532	$81.9559	$86.0537	$90.3564
94	$69.1109	$72.5664	$76.1947	$80.0044	$84.0046	$88.2048	$92.6150
95	$70.8387	$74.3806	$78.0996	$82.0046	$86.1048	$90.4100	$94.9305
96	$72.6097	$76.2402	$80.0522	$84.0548	$88.2575	$92.6704	$97.3039
97	$74.4249	$78.1461	$82.0534	$86.1561	$90.4639	$94.9871	$99.7365
98	$76.2855	$80.0998	$84.1048	$88.3100	$92.7255	$97.3618	$102.2299
99	$78.1926	$82.1022	$86.2073	$90.5177	$95.0436	$99.7958	$104.7856
100	$80.1474	$84.1548	$88.3625	$92.7806	$97.4196	$102.2906	$107.4051

Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$3,817.49	$4,008.36	$4,208.78	$4,419.22	$4,640.18	$4,872.18	$5,115.79
80	$3,912.93	$4,108.58	$4,314.01	$4,529.71	$4,756.20	$4,994.01	$5,243.71
81	$4,010.75	$4,211.29	$4,421.86	$4,642.95	$4,875.10	$5,118.85	$5,374.79
82	$4,111.02	$4,316.58	$4,532.41	$4,759.03	$4,996.98	$5,246.83	$5,509.18
83	$4,213.80	$4,424.49	$4,645.71	$4,878.00	$5,121.90	$5,378.00	$5,646.90
84	$4,319.14	$4,535.10	$4,761.86	$4,999.95	$5,249.95	$5,512.45	$5,788.07
85	$4,427.12	$4,648.48	$4,880.90	$5,124.95	$5,381.20	$5,650.26	$5,932.78
86	$4,537.80	$4,764.69	$5,002.92	$5,253.06	$5,515.72	$5,791.50	$6,081.08
87	$4,651.25	$4,883.81	$5,128.00	$5,384.40	$5,653.62	$5,936.30	$6,233.12
88	$4,767.53	$5,005.90	$5,256.20	$5,519.01	$5,794.96	$6,084.71	$6,388.94
89	$4,886.72	$5,131.06	$5,387.61	$5,656.99	$5,939.84	$6,236.83	$6,548.67
90	$5,008.89	$5,259.34	$5,522.30	$5,798.42	$6,088.34	$6,392.75	$6,712.39
91	$5,134.11	$5,390.82	$5,660.36	$5,943.38	$6,240.54	$6,552.57	$6,880.20
92	$5,262.46	$5,525.58	$5,801.86	$6,091.96	$6,396.56	$6,716.39	$7,052.21
93	$5,394.02	$5,663.73	$5,946.91	$6,244.26	$6,556.47	$6,884.30	$7,228.51
94	$5,528.87	$5,805.31	$6,095.58	$6,400.35	$6,720.37	$7,056.38	$7,409.20
95	$5,667.10	$5,950.45	$6,247.97	$6,560.37	$6,888.38	$7,232.80	$7,594.44
96	$5,808.78	$6,099.22	$6,404.18	$6,724.38	$7,060.60	$7,413.63	$7,784.31
97	$5,953.99	$6,251.69	$6,564.27	$6,892.49	$7,237.11	$7,598.97	$7,978.92
98	$6,102.84	$6,407.98	$6,728.38	$7,064.80	$7,418.04	$7,788.94	$8,178.39
99	$6,255.41	$6,568.18	$6,896.58	$7,241.42	$7,603.49	$7,983.66	$8,382.85
100	$6,411.79	$6,732.38	$7,069.00	$7,422.45	$7,793.57	$8,183.25	$8,592.41

DRO KRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0930	$7.4477	$7.8201	$8.2111	$8.6217	$9.0528	$9.5054	1	$567.44	$595.82	$625.61	$656.89	$689.74	$724.22	$760.43
2	$7.2703	$7.6338	$8.0155	$8.4163	$8.8371	$9.2790	$9.7430	2	$581.62	$610.70	$641.24	$673.30	$706.97	$742.32	$779.44
3	$7.4521	$7.8247	$8.2159	$8.6267	$9.0580	$9.5109	$9.9864	3	$596.17	$625.98	$657.27	$690.14	$724.64	$760.87	$798.91
4	$7.6384	$8.0203	$8.4213	$8.8424	$9.2845	$9.7487	$10.2361	4	$611.07	$641.62	$673.70	$707.39	$742.76	$779.90	$818.89
5	$7.8294	$8.2209	$8.6319	$9.0635	$9.5167	$9.9925	$10.4921	5	$626.35	$657.67	$690.55	$725.08	$761.34	$799.40	$839.37
6	$8.0251	$8.4264	$8.8477	$9.2901	$9.7546	$10.2423	$10.7544	6	$642.01	$674.11	$707.82	$743.21	$780.37	$819.38	$860.35
7	$8.2257	$8.6370	$9.0689	$9.5223	$9.9984	$10.4983	$11.0232	7	$658.06	$690.96	$725.51	$761.78	$799.87	$839.86	$881.86
8	$8.4313	$8.8529	$9.2955	$9.7603	$10.2483	$10.7607	$11.2987	8	$674.50	$708.23	$743.64	$780.82	$819.86	$860.86	$903.90
9	$8.6421	$9.0742	$9.5279	$10.0043	$10.5045	$11.0297	$11.5812	9	$691.37	$725.94	$762.23	$800.34	$840.36	$882.38	$926.50
10	$8.8582	$9.3011	$9.7662	$10.2545	$10.7672	$11.3056	$11.8709	10	$708.66	$744.09	$781.30	$820.36	$861.38	$904.45	$949.67
11	$9.0797	$9.5337	$10.0104	$10.5109	$11.0364	$11.5882	$12.1676	11	$726.38	$762.70	$800.83	$840.87	$882.91	$927.06	$973.41
12	$9.3067	$9.7720	$10.2606	$10.7736	$11.3123	$11.8779	$12.4718	12	$744.54	$781.76	$820.85	$861.89	$904.98	$950.23	$997.74
13	$9.5394	$10.0164	$10.5172	$11.0431	$11.5953	$12.1751	$12.7839	13	$763.15	$801.31	$841.38	$883.45	$927.62	$974.01	$1,022.71
14	$9.7779	$10.2668	$10.7801	$11.3191	$11.8851	$12.4794	$13.1034	14	$782.23	$821.34	$862.41	$905.53	$950.81	$998.35	$1,048.27
15	$10.0223	$10.5234	$11.0496	$11.6021	$12.1822	$12.7913	$13.4309	15	$801.78	$841.87	$883.97	$928.17	$974.58	$1,023.30	$1,074.47
16	$10.2729	$10.7865	$11.3258	$11.8921	$12.4867	$13.1110	$13.7666	16	$821.83	$862.92	$906.06	$951.37	$998.94	$1,048.88	$1,101.33
17	$10.5297	$11.0562	$11.6090	$12.1895	$12.7990	$13.4390	$14.1110	17	$842.38	$884.50	$928.72	$975.16	$1,023.92	$1,075.12	$1,128.88
18	$10.7929	$11.3325	$11.8991	$12.4941	$13.1188	$13.7747	$14.4634	18	$863.43	$906.60	$951.93	$999.53	$1,049.50	$1,101.98	$1,157.07
19	$11.0627	$11.6158	$12.1966	$12.8064	$13.4467	$14.1190	$14.8250	19	$885.02	$929.26	$975.73	$1,024.51	$1,075.74	$1,129.52	$1,186.00
20	$11.3393	$11.9063	$12.5016	$13.1267	$13.7830	$14.4722	$15.1958	20	$907.14	$952.50	$1,000.13	$1,050.14	$1,102.64	$1,157.78	$1,215.66
21	$11.6228	$12.2039	$12.8141	$13.4548	$14.1275	$14.8339	$15.5756	21	$929.82	$976.31	$1,025.13	$1,076.38	$1,130.20	$1,186.71	$1,246.05
22	$11.9134	$12.5091	$13.1346	$13.7913	$14.4809	$15.2049	$15.9651	22	$953.07	$1,000.73	$1,050.77	$1,103.30	$1,158.47	$1,216.39	$1,277.21
23	$12.2112	$12.8218	$13.4629	$14.1360	$14.8428	$15.5849	$16.3641	23	$976.90	$1,025.74	$1,077.03	$1,130.88	$1,187.42	$1,246.79	$1,309.13
24	$12.5165	$13.1423	$13.7994	$14.4894	$15.2139	$15.9746	$16.7733	24	$1,001.32	$1,051.38	$1,103.95	$1,159.15	$1,217.11	$1,277.97	$1,341.86
25	$12.8294	$13.4709	$14.1444	$14.8516	$15.5942	$16.3739	$17.1926	25	$1,026.35	$1,077.67	$1,131.55	$1,188.13	$1,247.54	$1,309.91	$1,375.41
26	$13.1501	$13.8076	$14.4980	$15.2229	$15.9840	$16.7832	$17.6224	26	$1,052.01	$1,104.61	$1,159.84	$1,217.83	$1,278.72	$1,342.66	$1,409.79
27	$13.4789	$14.1528	$14.8604	$15.6034	$16.3836	$17.2028	$18.0629	27	$1,078.31	$1,132.22	$1,188.83	$1,248.27	$1,310.69	$1,376.22	$1,445.03
28	$13.8159	$14.5067	$15.2320	$15.9936	$16.7933	$17.6330	$18.5147	28	$1,105.27	$1,160.54	$1,218.56	$1,279.49	$1,343.46	$1,410.64	$1,481.18
29	$14.1613	$14.8694	$15.6129	$16.3935	$17.2132	$18.0739	$18.9776	29	$1,132.90	$1,189.55	$1,249.03	$1,311.48	$1,377.06	$1,445.91	$1,518.21
30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	30	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17
31	$14.8782	$15.6221	$16.4032	$17.2234	$18.0846	$18.9888	$19.9382	31	$1,190.26	$1,249.77	$1,312.26	$1,377.87	$1,446.77	$1,519.10	$1,595.06
32	$15.2502	$16.0127	$16.8133	$17.6540	$18.5367	$19.4635	$20.4367	32	$1,220.02	$1,281.02	$1,345.06	$1,412.32	$1,482.94	$1,557.08	$1,634.94
33	$15.6315	$16.4131	$17.2338	$18.0955	$19.0003	$19.9503	$20.9478	33	$1,250.52	$1,313.05	$1,378.70	$1,447.64	$1,520.02	$1,596.02	$1,675.82
34	$16.0223	$16.8234	$17.6646	$18.5478	$19.4752	$20.4490	$21.4715	34	$1,281.78	$1,345.87	$1,413.17	$1,483.82	$1,558.02	$1,635.92	$1,717.72
35	$16.4229	$17.2440	$18.1062	$19.0115	$19.9621	$20.9602	$22.0082	35	$1,313.83	$1,379.52	$1,448.50	$1,520.92	$1,596.97	$1,676.82	$1,760.66
36	$16.8335	$17.6752	$18.5590	$19.4870	$20.4614	$21.4845	$22.5587	36	$1,346.68	$1,414.02	$1,484.72	$1,558.96	$1,636.91	$1,718.76	$1,804.70
37	$17.2543	$18.1170	$19.0229	$19.9740	$20.9727	$22.0213	$23.1224	37	$1,380.34	$1,449.36	$1,521.83	$1,597.92	$1,677.82	$1,761.70	$1,849.79
38	$17.6857	$18.5700	$19.4985	$20.4734	$21.4971	$22.5720	$23.7006	38	$1,414.86	$1,485.60	$1,559.88	$1,637.87	$1,719.77	$1,805.76	$1,896.05
39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	39	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
40	$18.5810	$19.5101	$20.4856	$21.5099	$22.5854	$23.7147	$24.9004	40	$1,486.48	$1,560.81	$1,638.85	$1,720.79	$1,806.83	$1,897.18	$1,992.03
41	$19.0455	$19.9978	$20.9977	$22.0476	$23.1500	$24.3075	$25.5229	41	$1,523.64	$1,599.82	$1,679.82	$1,763.81	$1,852.00	$1,944.60	$2,041.83
42	$19.5216	$20.4977	$21.5226	$22.5987	$23.7286	$24.9150	$26.1608	42	$1,561.73	$1,639.82	$1,721.81	$1,807.90	$1,898.29	$1,993.20	$2,092.86
43	$20.0096	$21.0101	$22.0606	$23.1636	$24.3218	$25.5379	$26.8148	43	$1,600.77	$1,680.81	$1,764.85	$1,853.09	$1,945.74	$2,043.03	$2,145.18
44	$20.5098	$21.5353	$22.6121	$23.7427	$24.9298	$26.1763	$27.4851	44	$1,640.78	$1,722.82	$1,808.97	$1,899.42	$1,994.38	$2,094.10	$2,198.81
45	$21.0225	$22.0736	$23.1773	$24.3362	$25.5530	$26.8307	$28.1722	45	$1,681.80	$1,765.89	$1,854.18	$1,946.90	$2,044.24	$2,146.46	$2,253.78
46	$21.5481	$22.6255	$23.7568	$24.9446	$26.1918	$27.5014	$28.8765	46	$1,723.85	$1,810.04	$1,900.54	$1,995.57	$2,095.34	$2,200.11	$2,310.12
47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	47	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86
48	$22.6390	$23.7710	$24.9596	$26.2076	$27.5180	$28.8939	$30.3386	48	$1,811.12	$1,901.68	$1,996.77	$2,096.61	$2,201.44	$2,311.51	$2,427.09
49	$23.2050	$24.3653	$25.5836	$26.8628	$28.2059	$29.6162	$31.0970	49	$1,856.40	$1,949.22	$2,046.69	$2,149.02	$2,256.47	$2,369.30	$2,487.76
50	$23.7851	$24.9744	$26.2231	$27.5343	$28.9110	$30.3566	$31.8744	50	$1,902.81	$1,997.95	$2,097.85	$2,202.74	$2,312.88	$2,428.53	$2,549.95
51	$24.3797	$25.5987	$26.8786	$28.2225	$29.6336	$31.1153	$32.6711	51	$1,950.38	$2,047.90	$2,150.29	$2,257.80	$2,370.69	$2,489.22	$2,613.69
52	$24.9892	$26.2387	$27.5506	$28.9281	$30.3745	$31.8932	$33.4879	52	$1,999.14	$2,099.10	$2,204.05	$2,314.25	$2,429.96	$2,551.46	$2,679.03
53	$25.6139	$26.8946	$28.2393	$29.6513	$31.1339	$32.6906	$34.3251	53	$2,049.11	$2,151.57	$2,259.14	$2,372.10	$2,490.71	$2,615.25	$2,746.01
54	$26.2542	$27.5669	$28.9452	$30.3925	$31.9121	$33.5077	$35.1831	54	$2,100.34	$2,205.35	$2,315.62	$2,431.40	$2,552.97	$2,680.62	$2,814.65
55	$26.9106	$28.2561	$29.6689	$31.1523	$32.7099	$34.3454	$36.0627	55	$2,152.85	$2,260.49	$2,373.51	$2,492.18	$2,616.79	$2,747.63	$2,885.02
56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	56	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
57	$28.2730	$29.6867	$31.1710	$32.7296	$34.3661	$36.0844	$37.8886	57	$2,261.84	$2,374.94	$2,493.68	$2,618.37	$2,749.29	$2,886.75	$3,031.09
58	$28.9798	$30.4288	$31.9502	$33.5477	$35.2251	$36.9864	$38.8357	58	$2,318.38	$2,434.30	$2,556.02	$2,683.82	$2,818.01	$2,958.91	$3,106.86
59	$29.7043	$31.1895	$32.7490	$34.3865	$36.1058	$37.9111	$39.8067	59	$2,376.34	$2,495.16	$2,619.92	$2,750.92	$2,888.46	$3,032.89	$3,184.54
60	$30.4469	$31.9692	$33.5677	$35.2461	$37.0084	$38.8588	$40.8017	60	$2,435.75	$2,557.54	$2,685.42	$2,819.69	$2,960.67	$3,108.70	$3,264.14
61	$31.2081	$32.7685	$34.4069	$36.1272	$37.9336	$39.8303	$41.8218	61	$2,496.65	$2,621.48	$2,752.55	$2,890.18	$3,034.69	$3,186.42	$3,345.74
62	$31.9883	$33.5877	$35.2671	$37.0305	$38.8820	$40.8261	$42.8674	62	$2,559.06	$2,687.02	$2,821.37	$2,962.44	$3,110.56	$3,266.09	$3,429.39
63	$32.7880	$34.4274	$36.1488	$37.9562	$39.8540	$41.8467	$43.9390	63	$2,623.04	$2,754.19	$2,891.90	$3,036.50	$3,188.32	$3,347.74	$3,515.12
64	$33.6077	$35.2881	$37.0525	$38.9051	$40.8504	$42.8929	$45.0375	64	$2,688.62	$2,823.05	$2,964.20	$3,112.41	$3,268.03	$3,431.43	$3,603.00
65	$34.4479	$36.1703	$37.9788	$39.8777	$41.8716	$43.9652	$46.1635	65	$2,755.83	$2,893.62	$3,038.30	$3,190.22	$3,349.73	$3,517.22	$3,693.08
66	$35.3091	$37.0746	$38.9283	$40.8747	$42.9184	$45.0643	$47.3175	66	$2,824.73	$2,965.97	$3,114.26	$3,269.98	$3,433.47	$3,605.14	$3,785.40
67	$36.1918	$38.0014	$39.9015	$41.8966	$43.9914	$46.1910	$48.5006	67	$2,895.34	$3,040.11	$3,192.12	$3,351.73	$3,519.31	$3,695.28	$3,880.05
68	$37.0966	$38.9514	$40.8990	$42.9440	$45.0912	$47.3458	$49.7131	68	$2,967.73	$3,116.11	$3,271.92	$3,435.52	$3,607.30	$3,787.66	$3,977.05
69	$38.0240	$39.9252	$41.9215	$44.0176	$46.2185	$48.5294	$50.9559	69	$3,041.92	$3,194.02	$3,353.72	$3,521.41	$3,697.48	$3,882.35	$4,076.47
70	$38.9746	$40.9233	$42.9695	$45.1180	$47.3739	$49.7426	$52.2297	70	$3,117.97	$3,273.86	$3,437.56	$3,609.44	$3,789.91	$3,979.41	$4,178.38
71	$39.9490	$41.9465	$44.0438	$46.2460	$48.5583	$50.9862	$53.5355	71	$3,195.92	$3,355.72	$3,523.50	$3,699.68	$3,884.66	$4,078.90	$4,282.84
72	$40.9477	$42.9951	$45.1449	$47.4021	$49.7722	$52.2608	$54.8738	72	$3,275.82	$3,439.61	$3,611.59	$3,792.17	$3,981.78	$4,180.86	$4,389.90
73	$41.9714	$44.0700	$46.2735	$48.5872	$51.0166	$53.5674	$56.2458	73	$3,357.71	$3,525.60	$3,701.88	$3,886.98	$4,081.33	$4,285.39	$4,499.66
74	$43.0207	$45.1717	$47.4303	$49.8018	$52.2919	$54.9065	$57.6518	74	$3,441.66	$3,613.74	$3,794.42	$3,984.14	$4,183.35	$4,392.52	$4,612.14
75	$44.0962	$46.3010	$48.6161	$51.0469	$53.5992	$56.2792	$59.0932	75	$3,527.70	$3,704.08	$3,889.29	$4,083.75	$4,287.94	$4,502.34	$4,727.46
76	$45.1986	$47.4585	$49.8314	$52.3230	$54.9392	$57.6862	$60.5705	76	$3,615.89	$3,796.68	$3,986.51	$4,185.84	$4,395.14	$4,614.90	$4,845.64
77	$46.3286	$48.6450	$51.0773	$53.6312	$56.3128	$59.1284	$62.0848	77	$3,706.29	$3,891.60	$4,086.18	$4,290.50	$4,505.02	$4,730.27	$4,966.78
78	$47.4868	$49.8611	$52.3542	$54.9719	$57.7205	$60.6065	$63.6368	78	$3,798.94	$3,988.89	$4,188.34	$4,397.75	$4,617.64	$4,848.52	$5,090.94

ORO VRATAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$48.6740	$51.1077	$53.6631	$56.3463	$59.1636	$62.1218	$65.2279
80	$49.8909	$52.3854	$55.0047	$57.7549	$60.6426	$63.6747	$66.8584
81	$51.1382	$53.6951	$56.3799	$59.1989	$62.1588	$65.2667	$68.5300
82	$52.4167	$55.0375	$57.7894	$60.6789	$63.7128	$66.8984	$70.2433
83	$53.7271	$56.4135	$59.2342	$62.1959	$65.3057	$68.5710	$71.9996
84	$55.0703	$57.8238	$60.7150	$63.7508	$66.9383	$70.2852	$73.7995
85	$56.4471	$59.2695	$62.2330	$65.3447	$68.6119	$72.0425	$75.6446
86	$57.8583	$60.7512	$63.7888	$66.9782	$70.3271	$73.8435	$77.5357
87	$59.3048	$62.2700	$65.3835	$68.6527	$72.0853	$75.6896	$79.4741
88	$60.7874	$63.8268	$67.0181	$70.3690	$73.8875	$77.5819	$81.4610
89	$62.3071	$65.4225	$68.6936	$72.1283	$75.7347	$79.5214	$83.4975
90	$63.8648	$67.0580	$70.4109	$73.9314	$77.6280	$81.5094	$85.5849
91	$65.4614	$68.7345	$72.1712	$75.7798	$79.5688	$83.5472	$87.7246
92	$67.0979	$70.4528	$73.9754	$77.6742	$81.5579	$85.6358	$89.9176
93	$68.7753	$72.2141	$75.8248	$79.6160	$83.5968	$87.7766	$92.1654
94	$70.4947	$74.0194	$77.7204	$81.6064	$85.6867	$89.9710	$94.4696
95	$72.2571	$75.8700	$79.6635	$83.6467	$87.8290	$92.2205	$96.8315
96	$74.0635	$77.7667	$81.6550	$85.7378	$90.0247	$94.5259	$99.2522
97	$75.9151	$79.7109	$83.6964	$87.8812	$92.2753	$96.8891	$101.7336
98	$77.8130	$81.7037	$85.7889	$90.0783	$94.5822	$99.3113	$104.2769
99	$79.7583	$83.7462	$87.9335	$92.3302	$96.9467	$101.7940	$106.8837
100	$81.7523	$85.8399	$90.1319	$94.6385	$99.3704	$104.3389	$109.5558

Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$3,893.92	$4,088.62	$4,293.05	$4,507.70	$4,733.09	$4,969.74	$5,218.23
80	$3,991.27	$4,190.83	$4,400.38	$4,620.39	$4,851.41	$5,093.98	$5,348.67
81	$4,091.06	$4,295.61	$4,510.39	$4,735.91	$4,972.70	$5,221.34	$5,482.40
82	$4,193.34	$4,403.00	$4,623.15	$4,854.31	$5,097.02	$5,351.87	$5,619.46
83	$4,298.17	$4,513.08	$4,738.74	$4,975.67	$5,224.46	$5,485.68	$5,759.97
84	$4,405.62	$4,625.90	$4,857.20	$5,100.06	$5,355.06	$5,622.82	$5,903.96
85	$4,515.77	$4,741.56	$4,978.64	$5,227.58	$5,488.95	$5,763.40	$6,051.57
86	$4,628.66	$4,860.10	$5,103.10	$5,358.26	$5,626.17	$5,907.48	$6,202.86
87	$4,744.38	$4,981.60	$5,230.68	$5,492.22	$5,766.82	$6,055.17	$6,357.93
88	$4,862.99	$5,106.14	$5,361.45	$5,629.52	$5,911.00	$6,206.55	$6,516.88
89	$4,984.57	$5,233.80	$5,495.49	$5,770.26	$6,058.78	$6,361.71	$6,679.80
90	$5,109.18	$5,364.64	$5,632.87	$5,914.51	$6,210.24	$6,520.75	$6,846.79
91	$5,236.91	$5,498.76	$5,773.70	$6,062.38	$6,365.50	$6,683.78	$7,017.97
92	$5,367.83	$5,636.22	$5,918.03	$6,213.94	$6,524.63	$6,850.86	$7,193.41
93	$5,502.02	$5,777.13	$6,065.98	$6,369.28	$6,687.74	$7,022.13	$7,373.23
94	$5,639.58	$5,921.55	$6,217.63	$6,528.51	$6,854.94	$7,197.68	$7,557.57
95	$5,780.57	$6,069.60	$6,373.08	$6,691.74	$7,026.32	$7,377.64	$7,746.52
96	$5,925.08	$6,221.34	$6,532.40	$6,859.02	$7,201.98	$7,562.07	$7,940.18
97	$6,073.21	$6,376.87	$6,695.71	$7,030.50	$7,382.02	$7,751.13	$8,138.69
98	$6,225.04	$6,536.30	$6,863.11	$7,206.26	$7,566.58	$7,944.90	$8,342.15
99	$6,380.66	$6,699.70	$7,034.68	$7,386.42	$7,755.74	$8,143.52	$8,550.70
100	$6,540.18	$6,867.19	$7,210.55	$7,571.08	$7,949.63	$8,347.11	$8,764.46

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$7.0234	$7.3746	$7.7433	$8.1305	$8.5370	$8.9639	$9.4121	$9.8827
2	$7.1990	$7.5590	$7.9370	$8.3339	$8.7506	$9.1881	$9.6475	$10.1299
3	$7.3790	$7.7480	$8.1354	$8.5422	$8.9693	$9.4178	$9.8887	$10.3831
4	$7.5635	$7.9417	$8.3388	$8.7557	$9.1935	$9.6532	$10.1359	$10.6427
5	$7.7526	$8.1402	$8.5472	$8.9746	$9.4233	$9.8945	$10.3892	$10.9087
6	$7.9464	$8.3437	$8.7609	$9.1989	$9.6588	$10.1417	$10.6488	$11.1812
7	$8.1451	$8.5524	$8.9800	$9.4290	$9.9005	$10.3955	$10.9153	$11.4611
8	$8.3487	$8.7661	$9.2044	$9.6646	$10.1478	$10.6552	$11.1880	$11.7474
9	$8.5574	$8.9853	$9.4346	$9.9063	$10.4016	$10.9217	$11.4678	$12.0412
10	$8.7713	$9.2099	$9.6704	$10.1539	$10.6616	$11.1947	$11.7544	$12.3421
11	$8.9906	$9.4401	$9.9121	$10.4077	$10.9281	$11.4745	$12.0482	$12.6506
12	$9.2154	$9.6762	$10.1600	$10.6680	$11.2014	$11.7615	$12.3496	$12.9671
13	$9.4458	$9.9181	$10.4140	$10.9347	$11.4814	$12.0555	$12.6583	$13.2912
14	$9.6819	$10.1660	$10.6743	$11.2080	$11.7684	$12.3568	$12.9746	$13.6233
15	$9.9239	$10.4201	$10.9411	$11.4882	$12.0626	$12.6657	$13.2990	$13.9640
16	$10.1720	$10.6806	$11.2146	$11.7753	$12.3641	$12.9823	$13.6314	$14.3130
17	$10.4263	$10.9476	$11.4950	$12.0698	$12.6733	$13.3070	$13.9724	$14.6710
18	$10.6870	$11.2214	$11.7825	$12.3716	$12.9902	$13.6397	$14.3217	$15.0378
19	$10.9542	$11.5019	$12.0770	$12.6809	$13.3149	$13.9806	$14.6796	$15.4136
20	$11.2281	$11.7895	$12.3790	$12.9980	$13.6479	$14.3303	$15.0468	$15.7991
21	$11.5088	$12.0842	$12.6884	$13.3228	$13.9889	$14.6883	$15.4227	$16.1938
22	$11.7965	$12.3863	$13.0056	$13.6559	$14.3387	$15.0556	$15.8084	$16.5988
23	$12.0914	$12.6960	$13.3308	$13.9973	$14.6972	$15.4321	$16.2037	$17.0139
24	$12.3937	$13.0134	$13.6641	$14.3473	$15.0647	$15.8179	$16.6088	$17.4392
25	$12.7035	$13.3387	$14.0056	$14.7059	$15.4412	$16.2133	$17.0240	$17.8752
26	$13.0211	$13.6722	$14.3558	$15.0736	$15.8273	$16.6187	$17.4496	$18.3221
27	$13.3466	$14.0139	$14.7146	$15.4503	$16.2228	$17.0339	$17.8856	$18.7799
28	$13.6803	$14.3643	$15.0825	$15.8366	$16.6284	$17.4598	$18.3328	$19.2494
29	$14.0223	$14.7234	$15.4596	$16.2326	$17.0442	$17.8964	$18.7912	$19.7308
30	$14.3729	$15.0915	$15.8461	$16.6384	$17.4703	$18.3438	$19.2610	$20.2241
31	$14.7322	$15.4688	$16.2422	$17.0543	$17.9070	$18.8024	$19.7425	$20.7296
32	$15.1005	$15.8555	$16.6483	$17.4807	$18.3547	$19.2724	$20.2360	$21.2478
33	$15.4780	$16.2519	$17.0645	$17.9177	$18.8136	$19.7543	$20.7420	$21.7791
34	$15.8650	$16.6583	$17.4912	$18.3658	$19.2841	$20.2483	$21.2607	$22.3237
35	$16.2616	$17.0747	$17.9284	$18.8248	$19.7660	$20.7543	$21.7920	$22.8816
36	$16.6681	$17.5015	$18.3766	$19.2954	$20.2602	$21.2732	$22.3369	$23.4537
37	$17.0848	$17.9390	$18.8360	$19.7778	$20.7667	$21.8050	$22.8953	$24.0401
38	$17.5119	$18.3875	$19.3069	$20.2722	$21.2858	$22.3501	$23.4676	$24.6410
39	$17.9497	$18.8472	$19.7896	$20.7791	$21.8181	$22.9090	$24.0545	$25.2572
40	$18.3984	$19.3183	$20.2842	$21.2984	$22.3633	$23.4815	$24.6556	$25.8884
41	$18.8584	$19.8013	$20.7914	$21.8310	$22.9226	$24.0687	$25.2721	$26.5357
42	$19.3299	$20.2964	$21.3112	$22.3768	$23.4956	$24.6704	$25.9039	$27.1991
43	$19.8131	$20.8038	$21.8440	$22.9362	$24.0830	$25.2872	$26.5516	$27.8792
44	$20.3084	$21.3238	$22.3900	$23.5095	$24.6850	$25.9193	$27.2153	$28.5761
45	$20.8161	$21.8569	$22.9497	$24.0972	$25.3021	$26.5672	$27.8956	$29.2904

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$561.87	$589.97	$619.46	$650.44	$682.96	$717.11	$752.97	$790.62
2	$575.92	$604.72	$634.96	$666.71	$700.05	$735.05	$771.80	$810.39
3	$590.32	$619.84	$650.83	$683.38	$717.54	$753.42	$791.10	$830.65
4	$605.08	$635.34	$667.10	$700.46	$735.48	$772.26	$810.87	$851.42
5	$620.21	$651.22	$683.78	$717.97	$753.86	$791.56	$831.14	$872.70
6	$635.71	$667.50	$700.87	$735.91	$772.70	$811.34	$851.90	$894.50
7	$651.61	$684.19	$718.40	$754.32	$792.04	$831.64	$873.22	$916.89
8	$667.90	$701.29	$736.35	$773.17	$811.82	$852.42	$895.04	$939.79
9	$684.59	$718.82	$754.77	$792.50	$832.13	$873.74	$917.42	$963.30
10	$701.70	$736.79	$773.63	$812.31	$852.93	$895.58	$940.35	$987.37
11	$719.25	$755.21	$792.97	$832.62	$874.25	$917.96	$963.86	$1,012.05
12	$737.23	$774.10	$812.80	$853.44	$896.11	$940.92	$987.97	$1,037.37
13	$755.66	$793.45	$833.12	$874.78	$918.51	$964.44	$1,012.66	$1,063.30
14	$774.55	$813.28	$853.94	$896.64	$941.47	$988.54	$1,037.97	$1,089.86
15	$793.91	$833.61	$875.29	$919.06	$965.01	$1,013.26	$1,063.92	$1,117.12
16	$813.76	$854.45	$897.17	$942.02	$989.13	$1,038.58	$1,090.51	$1,145.04
17	$834.10	$875.81	$919.60	$965.58	$1,013.86	$1,064.56	$1,117.79	$1,173.68
18	$854.96	$897.71	$942.60	$989.73	$1,039.22	$1,091.18	$1,145.74	$1,203.02
19	$876.34	$920.15	$966.16	$1,014.47	$1,065.19	$1,118.45	$1,174.37	$1,233.09
20	$898.25	$943.16	$990.32	$1,039.84	$1,091.83	$1,146.42	$1,203.74	$1,263.93
21	$920.70	$966.74	$1,015.07	$1,065.82	$1,119.11	$1,175.06	$1,233.82	$1,295.50
22	$943.72	$990.90	$1,040.45	$1,092.47	$1,147.10	$1,204.45	$1,264.67	$1,327.90
23	$967.31	$1,015.68	$1,066.46	$1,119.78	$1,175.78	$1,234.57	$1,296.30	$1,361.11
24	$991.50	$1,041.07	$1,093.13	$1,147.78	$1,205.18	$1,265.43	$1,328.70	$1,395.14
25	$1,016.28	$1,067.10	$1,120.45	$1,176.47	$1,235.30	$1,297.06	$1,361.92	$1,430.02
26	$1,041.69	$1,093.78	$1,148.46	$1,205.89	$1,266.18	$1,329.50	$1,395.97	$1,465.77
27	$1,067.73	$1,121.11	$1,177.17	$1,236.02	$1,297.82	$1,362.71	$1,430.85	$1,502.39
28	$1,094.42	$1,149.14	$1,206.60	$1,266.93	$1,330.27	$1,396.78	$1,466.62	$1,539.95
29	$1,121.78	$1,177.87	$1,236.77	$1,298.61	$1,363.54	$1,431.71	$1,503.30	$1,578.46
30	$1,149.83	$1,207.32	$1,267.69	$1,331.07	$1,397.62	$1,467.50	$1,540.88	$1,617.93
31	$1,178.58	$1,237.50	$1,299.38	$1,364.34	$1,432.56	$1,504.19	$1,579.40	$1,658.37
32	$1,208.04	$1,268.44	$1,331.86	$1,398.46	$1,468.38	$1,541.79	$1,618.88	$1,699.82
33	$1,238.24	$1,300.15	$1,365.16	$1,433.42	$1,505.09	$1,580.34	$1,659.36	$1,742.33
34	$1,269.20	$1,332.66	$1,399.30	$1,469.26	$1,542.73	$1,619.86	$1,700.86	$1,785.90
35	$1,300.93	$1,365.98	$1,434.27	$1,505.98	$1,581.28	$1,660.34	$1,743.36	$1,830.53
36	$1,333.45	$1,400.12	$1,470.13	$1,543.63	$1,620.82	$1,701.86	$1,786.95	$1,876.30
37	$1,366.78	$1,435.12	$1,506.88	$1,582.22	$1,661.34	$1,744.40	$1,831.62	$1,923.21
38	$1,400.95	$1,471.00	$1,544.55	$1,621.78	$1,702.86	$1,788.01	$1,877.41	$1,971.28
39	$1,435.98	$1,507.78	$1,583.17	$1,662.33	$1,745.45	$1,832.72	$1,924.36	$2,020.58
40	$1,471.87	$1,545.46	$1,622.74	$1,703.87	$1,789.06	$1,878.52	$1,972.45	$2,071.07
41	$1,508.67	$1,584.10	$1,663.31	$1,746.48	$1,833.81	$1,925.50	$2,021.77	$2,122.86
42	$1,546.39	$1,623.71	$1,704.90	$1,790.14	$1,879.65	$1,973.63	$2,072.31	$2,175.93
43	$1,585.05	$1,664.30	$1,747.52	$1,834.90	$1,926.64	$2,022.98	$2,124.13	$2,230.34
44	$1,624.67	$1,705.90	$1,791.20	$1,880.76	$1,974.80	$2,073.54	$2,177.22	$2,286.09
45	$1,665.29	$1,748.55	$1,835.98	$1,927.78	$2,024.17	$2,125.38	$2,231.65	$2,343.23

DRO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$21.3365	$22.4033	$23.5235	$24.6997	$25.9347	$27.2314	$28.5930	$30.0227	46	$1,706.92	$1,792.26	$1,881.88	$1,975.98	$2,074.78	$2,178.51	$2,287.44	$2,401.82
47	$21.8699	$22.9634	$24.1116	$25.3172	$26.5831	$27.9123	$29.3079	$30.7733	47	$1,749.59	$1,837.07	$1,928.93	$2,025.38	$2,126.65	$2,232.98	$2,344.63	$2,461.86
48	$22.4166	$23.5374	$24.7143	$25.9500	$27.2475	$28.6099	$30.0404	$31.5424	48	$1,793.33	$1,882.99	$1,977.14	$2,076.00	$2,179.80	$2,288.79	$2,403.23	$2,523.39
49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	49	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48
50	$23.5514	$24.7290	$25.9655	$27.2638	$28.6270	$30.0584	$31.5613	$33.1394	50	$1,884.11	$1,978.32	$2,077.24	$2,181.10	$2,290.16	$2,404.67	$2,524.90	$2,651.15
51	$24.1402	$25.3472	$26.6146	$27.9453	$29.3426	$30.8097	$32.3502	$33.9677	51	$1,931.22	$2,027.78	$2,129.17	$2,235.62	$2,347.41	$2,464.78	$2,588.02	$2,717.42
52	$24.7437	$25.9809	$27.2799	$28.6439	$30.0761	$31.5799	$33.1589	$34.8168	52	$1,979.50	$2,078.47	$2,182.39	$2,291.51	$2,406.09	$2,526.39	$2,652.71	$2,785.34
53	$25.3623	$26.6304	$27.9619	$29.3600	$30.8280	$32.3694	$33.9879	$35.6873	53	$2,028.98	$2,130.43	$2,236.95	$2,348.80	$2,466.24	$2,589.55	$2,719.03	$2,854.98
54	$25.9964	$27.2962	$28.6610	$30.0941	$31.5988	$33.1787	$34.8376	$36.5795	54	$2,079.71	$2,183.70	$2,292.88	$2,407.53	$2,527.90	$2,654.30	$2,787.01	$2,926.36
55	$26.6463	$27.9786	$29.3775	$30.8464	$32.3887	$34.0081	$35.7085	$37.4939	55	$2,131.70	$2,238.29	$2,350.20	$2,467.71	$2,591.10	$2,720.65	$2,856.68	$2,999.51
56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	56	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51
57	$27.9953	$29.3951	$30.8649	$32.4081	$34.0285	$35.7299	$37.5164	$39.3922	57	$2,239.62	$2,351.61	$2,469.19	$2,592.65	$2,722.28	$2,858.39	$3,001.31	$3,151.38
58	$28.6952	$30.1300	$31.6365	$33.2183	$34.8792	$36.6232	$38.4544	$40.3771	58	$2,295.62	$2,410.40	$2,530.92	$2,657.46	$2,790.34	$2,929.86	$3,076.35	$3,230.17
59	$29.4126	$30.8832	$32.4274	$34.0488	$35.7512	$37.5388	$39.4157	$41.3865	59	$2,353.01	$2,470.66	$2,594.19	$2,723.90	$2,860.10	$3,003.10	$3,153.26	$3,310.92
60	$30.1479	$31.6553	$33.2381	$34.9000	$36.6450	$38.4773	$40.4012	$42.4213	60	$2,411.83	$2,532.42	$2,659.05	$2,792.00	$2,931.60	$3,078.18	$3,232.10	$3,393.70
61	$30.9016	$32.4467	$34.0690	$35.7725	$37.5611	$39.4392	$41.4112	$43.4818	61	$2,472.13	$2,595.74	$2,725.52	$2,861.80	$3,004.89	$3,155.14	$3,312.90	$3,478.54
62	$31.6741	$33.2578	$34.9207	$36.6667	$38.5000	$40.4250	$42.4463	$44.5686	62	$2,533.93	$2,660.62	$2,793.66	$2,933.34	$3,080.00	$3,234.00	$3,395.70	$3,565.49
63	$32.4660	$34.0893	$35.7938	$37.5835	$39.4627	$41.4358	$43.5076	$45.6830	63	$2,597.28	$2,727.14	$2,863.50	$3,006.68	$3,157.02	$3,314.86	$3,480.61	$3,654.64
64	$33.2777	$34.9416	$36.6887	$38.5231	$40.4493	$42.4718	$44.5954	$46.8252	64	$2,662.22	$2,795.33	$2,935.10	$3,081.85	$3,235.94	$3,397.74	$3,567.63	$3,746.02
65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	65	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
66	$34.9623	$36.7104	$38.5459	$40.4732	$42.4969	$44.6217	$46.8528	$49.1954	66	$2,796.98	$2,936.83	$3,083.67	$3,237.86	$3,399.75	$3,569.74	$3,748.22	$3,935.63
67	$35.8364	$37.6282	$39.5096	$41.4851	$43.5594	$45.7374	$48.0243	$50.4255	67	$2,866.91	$3,010.26	$3,160.77	$3,318.81	$3,484.75	$3,658.99	$3,841.94	$4,034.04
68	$36.7323	$38.5689	$40.4973	$42.5222	$44.6483	$46.8807	$49.2247	$51.6859	68	$2,938.58	$3,085.51	$3,239.78	$3,401.78	$3,571.86	$3,750.46	$3,937.98	$4,134.87
69	$37.6506	$39.5331	$41.5098	$43.5853	$45.7646	$48.0528	$50.4554	$52.9782	69	$3,012.05	$3,162.65	$3,320.78	$3,486.82	$3,661.17	$3,844.22	$4,036.43	$4,238.26
70	$38.5919	$40.5215	$42.5476	$44.6750	$46.9088	$49.2542	$51.7169	$54.3027	70	$3,087.35	$3,241.72	$3,403.81	$3,574.00	$3,752.70	$3,940.34	$4,137.35	$4,344.22
71	$39.5567	$41.5345	$43.6112	$45.7918	$48.0814	$50.4855	$53.0098	$55.6603	71	$3,164.54	$3,322.76	$3,488.90	$3,663.34	$3,846.51	$4,038.84	$4,240.78	$4,452.82
72	$40.5456	$42.5729	$44.7015	$46.9366	$49.2834	$51.7476	$54.3350	$57.0518	72	$3,243.65	$3,405.83	$3,576.12	$3,754.93	$3,942.67	$4,139.81	$4,346.80	$4,564.14
73	$41.5592	$43.6372	$45.8191	$48.1101	$50.5156	$53.0414	$55.6935	$58.4782	73	$3,324.74	$3,490.98	$3,665.53	$3,848.81	$4,041.25	$4,243.31	$4,455.48	$4,678.26
74	$42.5982	$44.7281	$46.9645	$49.3127	$51.7783	$54.3672	$57.0856	$59.9399	74	$3,407.86	$3,578.25	$3,757.16	$3,945.02	$4,142.26	$4,349.38	$4,566.85	$4,795.19
75	$43.6632	$45.8464	$48.1387	$50.5456	$53.0729	$55.7265	$58.5128	$61.4384	75	$3,493.06	$3,667.71	$3,851.10	$4,043.65	$4,245.83	$4,458.12	$4,681.02	$4,915.07
76	$44.7548	$46.9925	$49.3421	$51.8092	$54.3997	$57.1197	$59.9757	$62.9745	76	$3,580.38	$3,759.40	$3,947.37	$4,144.74	$4,351.98	$4,569.58	$4,798.06	$5,037.96
77	$45.8737	$48.1674	$50.5758	$53.1046	$55.7598	$58.5478	$61.4752	$64.5490	77	$3,669.90	$3,853.39	$4,046.06	$4,248.37	$4,460.78	$4,683.82	$4,918.02	$5,163.92
78	$47.0205	$49.3715	$51.8401	$54.4321	$57.1537	$60.0114	$63.0120	$66.1626	78	$3,761.64	$3,949.72	$4,147.21	$4,354.57	$4,572.30	$4,800.91	$5,040.96	$5,293.01
79	$48.1960	$50.6058	$53.1361	$55.7929	$58.5825	$61.5116	$64.5872	$67.8166	79	$3,855.68	$4,048.46	$4,250.89	$4,463.43	$4,686.60	$4,920.93	$5,166.98	$5,425.33
80	$49.4009	$51.8709	$54.4644	$57.1876	$60.0470	$63.0494	$66.2019	$69.5120	80	$3,952.07	$4,149.67	$4,357.15	$4,575.01	$4,803.76	$5,043.95	$5,296.15	$5,560.96
81	$50.6359	$53.1677	$55.8261	$58.6174	$61.5483	$64.6257	$67.8570	$71.2499	81	$4,050.87	$4,253.42	$4,466.09	$4,689.39	$4,923.86	$5,170.06	$5,428.56	$5,699.99
82	$51.9018	$54.4969	$57.2217	$60.0828	$63.0869	$66.2412	$69.5533	$73.0310	82	$4,152.14	$4,359.75	$4,577.74	$4,806.62	$5,046.95	$5,299.30	$5,564.26	$5,842.48
83	$53.1993	$55.8593	$58.6523	$61.5849	$64.6641	$67.8973	$71.2922	$74.8568	83	$4,255.94	$4,468.74	$4,692.18	$4,926.79	$5,173.13	$5,431.78	$5,703.38	$5,988.54
84	$54.5293	$57.2558	$60.1186	$63.1245	$66.2807	$69.5947	$73.0744	$76.7281	84	$4,362.34	$4,580.46	$4,809.49	$5,049.96	$5,302.46	$5,567.58	$5,845.95	$6,138.25
85	$55.8925	$58.6871	$61.6215	$64.7026	$67.9377	$71.3346	$74.9013	$78.6464	85	$4,471.40	$4,694.97	$4,929.72	$5,176.21	$5,435.02	$5,706.77	$5,992.10	$6,291.71
86	$57.2898	$60.1543	$63.1620	$66.3201	$69.6361	$73.1179	$76.7738	$80.6125	86	$4,583.18	$4,812.34	$5,052.96	$5,305.61	$5,570.89	$5,849.43	$6,141.90	$6,449.00
87	$58.7220	$61.6581	$54.7410	$67.9781	$71.3770	$74.9459	$78.6932	$82.6279	87	$4,697.76	$4,932.65	$5,179.28	$5,438.25	$5,710.16	$5,995.67	$6,295.46	$6,610.23
88	$60.1901	$63.1996	$66.3596	$69.6776	$73.1615	$76.8196	$80.6606	$84.6936	88	$4,815.21	$5,055.97	$5,308.77	$5,574.21	$5,852.92	$6,145.57	$6,452.85	$6,775.49
89	$61.6949	$64.7796	$68.0186	$71.4195	$74.9905	$78.7400	$82.6770	$86.8109	89	$4,935.59	$5,182.37	$5,441.49	$5,713.56	$5,999.24	$6,299.20	$6,614.16	$6,944.87
90	$63.2373	$66.3992	$69.7192	$73.2052	$76.8655	$80.7088	$84.7442	$88.9814	90	$5,058.98	$5,311.94	$5,577.54	$5,856.42	$6,149.24	$6,456.70	$6,779.54	$7,118.51

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$64.8182	$68.0591	$71.4621	$75.0352	$78.7870	$82.7264	$86.8627	$91.2058
92	$66.4387	$69.7606	$73.2486	$76.9110	$80.7566	$84.7944	$89.0341	$93.4858
93	$68.0997	$71.5047	$75.0799	$78.8339	$82.7756	$86.9144	$91.2601	$95.8231
94	$69.8022	$73.2923	$76.9569	$80.8047	$84.8449	$89.0871	$93.5415	$98.2186
95	$71.5473	$75.1247	$78.8809	$82.8249	$86.9661	$91.3144	$95.8801	$100.6741
96	$73.3360	$77.0028	$80.8529	$84.8955	$89.1403	$93.5973	$98.2772	$103.1911
97	$75.1694	$78.9279	$82.8743	$87.0180	$91.3689	$95.9373	$100.7342	$105.7709
98	$77.0486	$80.9010	$84.9461	$89.1934	$93.6531	$98.3358	$103.2526	$108.4152
99	$78.9748	$82.9235	$87.0697	$91.4232	$95.9944	$100.7941	$105.8338	$111.1255
100	$80.9492	$84.9967	$89.2465	$93.7088	$98.3942	$103.3139	$108.4796	$113.9036

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$5,185.46	$5,444.73	$5,716.97	$6,002.82	$6,302.96	$6,618.11	$6,949.02	$7,296.46
92	$5,315.10	$5,580.85	$5,859.89	$6,152.88	$6,460.53	$6,783.55	$7,122.73	$7,478.86
93	$5,447.98	$5,720.38	$6,006.39	$6,306.71	$6,622.05	$6,953.15	$7,300.81	$7,665.85
94	$5,584.18	$5,863.38	$6,156.55	$6,464.38	$6,787.59	$7,126.97	$7,483.32	$7,857.49
95	$5,723.78	$6,009.98	$6,310.47	$6,625.99	$6,957.29	$7,305.15	$7,670.41	$8,053.93
96	$5,866.88	$6,160.22	$6,468.23	$6,791.64	$7,131.22	$7,487.78	$7,862.18	$8,255.29
97	$6,013.55	$6,314.23	$6,629.94	$6,961.44	$7,309.51	$7,674.98	$8,058.74	$8,461.67
98	$6,163.89	$6,472.08	$6,795.69	$7,135.47	$7,492.25	$7,866.86	$8,260.21	$8,673.22
99	$6,317.98	$6,633.88	$6,965.58	$7,313.86	$7,679.55	$8,063.53	$8,466.70	$8,890.04
100	$6,475.94	$6,799.74	$7,139.72	$7,496.70	$7,871.54	$8,265.11	$8,678.37	$9,112.29

DRO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$7.1639	$7.5221	$7.8982	$8.2931	$8.7078	$9.1432	$9.6004	$10.0804	1	$573.11	$601.77	$631.86	$663.45	$696.62	$731.46	$768.03	$806.43
2	$7.3430	$7.7102	$8.0957	$8.5005	$8.9255	$9.3718	$9.8404	$10.3324	2	$587.44	$616.82	$647.66	$680.04	$714.04	$749.74	$787.23	$826.59
3	$7.5266	$7.9029	$8.2980	$8.7129	$9.1485	$9.6059	$10.0862	$10.5905	3	$602.13	$632.23	$663.84	$697.03	$731.88	$768.47	$806.90	$847.24
4	$7.7148	$8.1005	$8.5055	$8.9308	$9.3773	$9.8462	$10.3385	$10.8554	4	$617.18	$648.04	$680.44	$714.46	$750.18	$787.70	$827.08	$868.43
5	$7.9077	$8.3031	$8.7183	$9.1542	$9.6119	$10.0925	$10.5971	$11.1270	5	$632.62	$664.25	$697.46	$732.34	$768.95	$807.40	$847.77	$890.16
6	$8.1054	$8.5107	$8.9362	$9.3830	$9.8522	$10.3448	$10.8620	$11.4051	6	$648.43	$680.86	$714.90	$750.64	$788.18	$827.58	$868.96	$912.41
7	$8.3080	$8.7234	$9.1596	$9.6176	$10.0985	$10.6034	$11.1336	$11.6903	7	$664.64	$697.87	$732.77	$769.41	$807.88	$848.27	$890.69	$935.22
8	$8.5157	$8.9415	$9.3886	$9.8580	$10.3509	$10.8684	$11.4118	$11.9824	8	$681.26	$715.32	$751.09	$788.64	$828.07	$869.47	$912.94	$958.59
9	$8.7286	$9.1650	$9.6233	$10.1045	$10.6097	$11.1402	$11.6972	$12.2821	9	$698.29	$733.20	$769.86	$808.36	$848.78	$891.22	$935.78	$982.57
10	$8.9468	$9.3941	$9.8638	$10.3570	$10.8749	$11.4186	$11.9895	$12.5890	10	$715.74	$751.53	$789.10	$828.56	$869.99	$913.49	$959.16	$1,007.12
11	$9.1705	$9.6290	$10.1105	$10.6160	$11.1468	$11.7041	$12.2893	$12.9038	11	$733.64	$770.32	$808.84	$849.28	$891.74	$936.33	$983.14	$1,032.30
12	$9.3998	$9.8698	$10.3633	$10.8815	$11.4256	$11.9969	$12.5967	$13.2265	12	$751.98	$789.58	$829.06	$870.52	$914.05	$959.75	$1,007.74	$1,058.12
13	$9.6348	$10.1165	$10.6223	$11.1534	$11.7111	$12.2967	$12.9115	$13.5571	13	$770.78	$809.32	$849.78	$892.27	$936.89	$983.74	$1,032.92	$1,084.57
14	$9.8757	$10.3695	$10.8880	$11.4324	$12.0040	$12.6042	$13.2344	$13.8961	14	$790.06	$829.56	$871.04	$914.59	$960.32	$1,008.34	$1,058.75	$1,111.69
15	$10.1226	$10.6287	$11.1601	$11.7181	$12.3040	$12.9192	$13.5652	$14.2435	15	$809.81	$850.30	$892.81	$937.45	$984.32	$1,033.54	$1,085.22	$1,139.48
16	$10.3757	$10.8945	$11.4392	$12.0112	$12.6118	$13.2424	$13.9045	$14.5997	16	$830.06	$871.56	$915.14	$960.90	$1,008.94	$1,059.39	$1,112.36	$1,167.98
17	$10.6351	$11.1669	$11.7252	$12.3115	$12.9271	$13.5735	$14.2522	$14.9648	17	$850.81	$893.35	$938.02	$984.92	$1,034.17	$1,085.88	$1,140.18	$1,197.18
18	$10.9010	$11.4461	$12.0184	$12.6193	$13.2503	$13.9128	$14.6084	$15.3388	18	$872.08	$915.69	$961.47	$1,009.54	$1,060.02	$1,113.02	$1,168.67	$1,227.10
19	$11.1735	$11.7322	$12.3188	$12.9347	$13.5814	$14.2605	$14.9735	$15.7222	19	$893.88	$938.58	$985.50	$1,034.78	$1,086.51	$1,140.84	$1,197.88	$1,257.78
20	$11.4528	$12.0254	$12.6267	$13.2580	$13.9209	$14.6169	$15.3477	$16.1151	20	$916.22	$962.03	$1,010.14	$1,060.64	$1,113.67	$1,169.35	$1,227.82	$1,289.21
21	$11.7391	$12.3261	$12.9424	$13.5895	$14.2690	$14.9825	$15.7316	$16.5182	21	$939.13	$986.09	$1,035.39	$1,087.16	$1,141.52	$1,198.60	$1,258.53	$1,321.46
22	$12.0326	$12.6342	$13.2659	$13.9292	$14.6257	$15.3570	$16.1249	$16.9311	22	$962.61	$1,010.74	$1,061.27	$1,114.34	$1,170.06	$1,228.56	$1,289.99	$1,354.49
23	$12.3334	$12.9501	$13.5976	$14.2775	$14.9914	$15.7410	$16.5281	$17.3545	23	$986.67	$1,036.01	$1,087.81	$1,142.20	$1,199.31	$1,259.28	$1,322.25	$1,388.36
24	$12.6417	$13.2738	$13.9375	$14.6344	$15.3661	$16.1344	$16.9411	$17.7882	24	$1,011.34	$1,061.90	$1,115.00	$1,170.75	$1,229.29	$1,290.75	$1,355.29	$1,423.06
25	$12.9577	$13.6056	$14.2859	$15.0002	$15.7502	$16.5377	$17.3646	$18.2328	25	$1,036.62	$1,088.45	$1,142.87	$1,200.02	$1,260.02	$1,323.02	$1,389.17	$1,458.62
26	$13.2816	$13.9457	$14.6430	$15.3752	$16.1440	$16.9512	$17.7988	$18.6887	26	$1,062.53	$1,115.66	$1,171.44	$1,230.02	$1,291.52	$1,356.10	$1,423.90	$1,495.10
27	$13.6136	$14.2943	$15.0090	$15.7595	$16.5475	$17.3749	$18.2436	$19.1558	27	$1,089.09	$1,143.54	$1,200.72	$1,260.76	$1,323.80	$1,389.99	$1,459.49	$1,532.46
28	$13.9539	$14.6516	$15.3842	$16.1534	$16.9611	$17.8092	$18.6997	$19.6347	28	$1,116.31	$1,172.13	$1,230.74	$1,292.27	$1,356.89	$1,424.74	$1,495.98	$1,570.78
29	$14.3027	$15.0178	$15.7687	$16.5571	$17.3850	$18.2543	$19.1670	$20.1254	29	$1,144.22	$1,201.42	$1,261.50	$1,324.57	$1,390.80	$1,460.34	$1,533.36	$1,610.03
30	$14.6603	$15.3933	$16.1630	$16.9712	$17.8198	$18.7108	$19.6463	$20.6286	30	$1,172.82	$1,231.46	$1,293.04	$1,357.70	$1,425.58	$1,496.86	$1,571.70	$1,650.29
31	$15.0268	$15.7781	$16.5670	$17.3954	$18.2652	$19.1785	$20.1374	$21.1443	31	$1,202.14	$1,262.25	$1,325.36	$1,391.63	$1,461.22	$1,534.28	$1,610.99	$1,691.54
32	$15.4025	$16.1726	$16.9812	$17.8303	$18.7218	$19.6579	$20.6408	$21.6728	32	$1,232.20	$1,293.81	$1,358.50	$1,426.42	$1,497.74	$1,572.63	$1,651.26	$1,733.82
33	$15.7876	$16.5770	$17.4059	$18.2762	$19.1900	$20.1495	$21.1570	$22.2149	33	$1,263.01	$1,326.16	$1,392.47	$1,462.10	$1,535.20	$1,611.96	$1,692.56	$1,777.19
34	$16.1823	$16.9914	$17.8410	$18.7331	$19.6698	$20.6533	$21.6860	$22.7703	34	$1,294.58	$1,359.31	$1,427.28	$1,498.65	$1,573.58	$1,652.26	$1,734.88	$1,821.62
35	$16.5869	$17.4162	$18.2870	$19.2014	$20.1615	$21.1696	$22.2281	$23.3395	35	$1,326.95	$1,393.30	$1,462.96	$1,536.11	$1,612.92	$1,693.57	$1,778.25	$1,867.16
36	$17.0016	$17.8517	$18.7443	$19.6815	$20.6656	$21.6989	$22.7838	$23.9230	36	$1,360.13	$1,428.14	$1,499.54	$1,574.52	$1,653.25	$1,735.91	$1,822.70	$1,913.84
37	$17.4266	$18.2979	$19.2128	$20.1734	$21.1821	$22.2412	$23.3533	$24.5210	37	$1,394.13	$1,463.83	$1,537.02	$1,613.87	$1,694.57	$1,779.30	$1,868.26	$1,961.68
38	$17.8623	$18.7554	$19.6932	$20.6779	$21.7118	$22.7974	$23.9373	$25.1342	38	$1,428.98	$1,500.43	$1,575.46	$1,654.23	$1,736.94	$1,823.79	$1,914.98	$2,010.74
39	$18.3089	$19.2243	$20.1855	$21.1948	$22.2545	$23.3672	$24.5356	$25.7624	39	$1,464.71	$1,537.94	$1,614.84	$1,695.58	$1,780.36	$1,869.38	$1,962.85	$2,060.99
40	$18.7666	$19.7049	$20.6901	$21.7246	$22.8108	$23.9513	$25.1489	$26.4063	40	$1,501.33	$1,576.39	$1,655.21	$1,737.97	$1,824.86	$1,916.10	$2,011.91	$2,112.50
41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668	41	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
42	$19.7167	$20.7025	$21.7376	$22.8245	$23.9657	$25.1640	$26.4222	$27.7433	42	$1,577.34	$1,656.20	$1,739.01	$1,825.96	$1,917.26	$2,013.12	$2,113.78	$2,219.46
43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372	43	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.98
44	$20.7148	$21.7505	$22.8380	$23.9799	$25.1789	$26.4378	$27.7597	$29.1477	44	$1,657.18	$1,740.04	$1,827.04	$1,918.39	$2,014.31	$2,115.02	$2,220.78	$2,331.82
45	$21.2327	$22.2943	$23.4090	$24.5795	$25.8085	$27.0989	$28.4538	$29.8765	45	$1,698.62	$1,783.54	$1,872.72	$1,966.36	$2,064.68	$2,167.91	$2,276.30	$2,390.12

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$21.7635	$22.8517	$23.9943	$25.1940	$26.4537	$27.7764	$29.1652	$30.6235
47	$22.3076	$23.4230	$24.5942	$25.8239	$27.1151	$28.4709	$29.8944	$31.3891
48	$22.8653	$24.0086	$25.2090	$26.4695	$27.7930	$29.1827	$30.6418	$32.1739
49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781
50	$24.0228	$25.2239	$26.4851	$27.8094	$29.1999	$30.6599	$32.1929	$33.8025
51	$24.6234	$25.8546	$27.1473	$28.5047	$29.9299	$31.4264	$32.9977	$34.6476
52	$25.2390	$26.5010	$27.8261	$29.2174	$30.6783	$32.2122	$33.8228	$35.5139
53	$25.8700	$27.1635	$28.5217	$29.9478	$31.4452	$33.0175	$34.6684	$36.4018
54	$26.5168	$27.8426	$29.2347	$30.6964	$32.2312	$33.8428	$35.5349	$37.3116
55	$27.1797	$28.5387	$29.9656	$31.4639	$33.0371	$34.6890	$36.4235	$38.2447
56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007
57	$28.5557	$29.9835	$31.4827	$33.0568	$34.7096	$36.4451	$38.2674	$40.1808
58	$29.2696	$30.7331	$32.2698	$33.8833	$35.5775	$37.3564	$39.2242	$41.1854
59	$30.0013	$31.5014	$33.0765	$34.7303	$36.4668	$38.2901	$40.2046	$42.2148
60	$30.7513	$32.2889	$33.9033	$35.5985	$37.3784	$39.2473	$41.2097	$43.2702
61	$31.5201	$33.0961	$34.7509	$36.4884	$38.3128	$40.2284	$42.2398	$44.3518
62	$32.3081	$33.9235	$35.6197	$37.4007	$39.2707	$41.2342	$43.2959	$45.4607
63	$33.1158	$34.7716	$36.5102	$38.3357	$40.2525	$42.2651	$44.3784	$46.5973
64	$33.9437	$35.6409	$37.4229	$39.2940	$41.2587	$43.3216	$45.4877	$47.7621
65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561
66	$35.6621	$37.4452	$39.3175	$41.2834	$43.3476	$45.5150	$47.7908	$50.1803
67	$36.5537	$38.3814	$40.3005	$42.3155	$44.4313	$46.6529	$48.9855	$51.4348
68	$37.4675	$39.3409	$41.3079	$43.3733	$45.5420	$47.8191	$50.2101	$52.7206
69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385
70	$39.3643	$41.3325	$43.3991	$45.5691	$47.8476	$50.2400	$52.7520	$55.3896
71	$40.3484	$42.3658	$44.4841	$46.7083	$49.0437	$51.4959	$54.0707	$56.7742
72	$41.3571	$43.4250	$45.5963	$47.8761	$50.2699	$52.7834	$55.4226	$58.1937
73	$42.3910	$44.5106	$46.7361	$49.0729	$51.5265	$54.1028	$56.8079	$59.6483
74	$43.4508	$45.6233	$47.9045	$50.2997	$52.8147	$55.4554	$58.2282	$61.1396
75	$44.5371	$46.7640	$49.1022	$51.5573	$54.1352	$56.8420	$59.6841	$62.6683
76	$45.6505	$47.9330	$50.3297	$52.8462	$55.4885	$58.2629	$61.1760	$64.2348
77	$46.7918	$49.1314	$51.5880	$54.1674	$56.8758	$59.7196	$62.7056	$65.8409
78	$47.9616	$50.3597	$52.8777	$55.5216	$58.2977	$61.2126	$64.2732	$67.4869
79	$49.1606	$51.6186	$54.1995	$56.9095	$59.7550	$62.7428	$65.8799	$69.1739
80	$50.3896	$52.9091	$55.5546	$58.3323	$61.2489	$64.3113	$67.5269	$70.9032
81	$51.6493	$54.2318	$56.9434	$59.7906	$62.7801	$65.9191	$69.2151	$72.6759
82	$52.9405	$55.5875	$58.3669	$61.2852	$64.3495	$67.5670	$70.9454	$74.4927
83	$54.2640	$56.9772	$59.8261	$62.8174	$65.9583	$69.2562	$72.7190	$76.3550
84	$55.6206	$58.4016	$61.3217	$64.3878	$67.6072	$70.9876	$74.5370	$78.2639
85	$57.0111	$59.8617	$62.8548	$65.9975	$69.2974	$72.7623	$76.4004	$80.2204
86	$58.4364	$61.3582	$64.4261	$67.6474	$71.0298	$74.5813	$78.3104	$82.2259
87	$59.8973	$62.8922	$66.0368	$69.3386	$72.8055	$76.4458	$80.2681	$84.2815
88	$61.3947	$64.4644	$67.6876	$71.0720	$74.6256	$78.3569	$82.2747	$86.3884
89	$62.9296	$66.0761	$69.3799	$72.8489	$76.4913	$80.3159	$84.3317	$88.5483
90	$64.5028	$67.7279	$71.1143	$74.6700	$78.4035	$82.3237	$86.4399	$90.7619

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$1,741.08	$1,828.14	$1,919.54	$2,015.52	$2,116.30	$2,222.11	$2,333.22	$2,449.88
47	$1,784.61	$1,873.84	$1,967.54	$2,065.91	$2,169.21	$2,277.67	$2,391.55	$2,511.13
48	$1,829.22	$1,920.69	$2,016.72	$2,117.56	$2,223.44	$2,334.62	$2,451.34	$2,573.91
49	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
50	$1,921.82	$2,017.91	$2,118.81	$2,224.75	$2,335.99	$2,452.79	$2,575.43	$2,704.20
51	$1,969.87	$2,068.37	$2,171.78	$2,280.38	$2,394.39	$2,514.11	$2,639.82	$2,771.81
52	$2,019.12	$2,120.08	$2,226.09	$2,337.39	$2,454.26	$2,576.98	$2,705.82	$2,841.11
53	$2,069.60	$2,173.08	$2,281.74	$2,395.82	$2,515.62	$2,641.40	$2,773.47	$2,912.14
54	$2,121.34	$2,227.41	$2,338.78	$2,455.71	$2,578.50	$2,707.42	$2,842.79	$2,984.93
55	$2,174.38	$2,283.10	$2,397.25	$2,517.11	$2,642.97	$2,775.12	$2,913.88	$3,059.58
56	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
57	$2,284.46	$2,398.68	$2,518.62	$2,644.54	$2,776.77	$2,915.61	$3,061.39	$3,214.46
58	$2,341.57	$2,458.65	$2,581.58	$2,710.66	$2,846.20	$2,988.51	$3,137.94	$3,294.83
59	$2,400.10	$2,520.11	$2,646.12	$2,778.42	$2,917.34	$3,063.21	$3,216.37	$3,377.18
60	$2,460.10	$2,583.11	$2,712.26	$2,847.88	$2,990.27	$3,139.78	$3,296.78	$3,461.62
61	$2,521.61	$2,647.69	$2,780.07	$2,919.07	$3,065.02	$3,218.27	$3,379.18	$3,548.14
62	$2,584.65	$2,713.88	$2,849.58	$2,992.06	$3,141.66	$3,298.74	$3,463.67	$3,636.86
63	$2,649.26	$2,781.73	$2,920.82	$3,066.86	$3,220.20	$3,381.21	$3,550.27	$3,727.78
64	$2,715.50	$2,851.27	$2,993.83	$3,143.52	$3,300.70	$3,465.73	$3,639.02	$3,820.97
65	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
66	$2,852.97	$2,995.62	$3,145.40	$3,302.67	$3,467.81	$3,641.20	$3,823.26	$4,014.42
67	$2,924.30	$3,070.51	$3,224.04	$3,385.24	$3,554.50	$3,732.23	$3,918.84	$4,114.78
68	$2,997.40	$3,147.27	$3,304.63	$3,469.86	$3,643.36	$3,825.53	$4,016.81	$4,217.65
69	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
70	$3,149.14	$3,306.60	$3,471.93	$3,645.53	$3,827.81	$4,019.20	$4,220.16	$4,431.17
71	$3,227.87	$3,389.26	$3,558.73	$3,736.66	$3,923.50	$4,119.67	$4,325.66	$4,541.94
72	$3,308.57	$3,474.00	$3,647.70	$3,830.09	$4,021.59	$4,222.67	$4,433.81	$4,655.50
73	$3,391.28	$3,560.85	$3,738.89	$3,925.83	$4,122.12	$4,328.22	$4,544.63	$4,771.86
74	$3,476.06	$3,649.86	$3,832.36	$4,023.98	$4,225.18	$4,436.43	$4,658.26	$4,891.17
75	$3,562.97	$3,741.12	$3,928.18	$4,124.58	$4,330.82	$4,547.36	$4,774.73	$5,013.46
76	$3,652.04	$3,834.64	$4,026.38	$4,227.70	$4,439.08	$4,661.03	$4,894.08	$5,138.78
77	$3,743.34	$3,930.51	$4,127.04	$4,333.39	$4,550.06	$4,777.57	$5,016.45	$5,267.27
78	$3,836.93	$4,028.78	$4,230.22	$4,441.73	$4,663.82	$4,897.01	$5,141.86	$5,398.95
79	$3,932.85	$4,129.49	$4,335.96	$4,552.76	$4,780.40	$5,019.42	$5,270.39	$5,533.91
80	$4,031.17	$4,232.73	$4,444.37	$4,666.58	$4,899.91	$5,144.90	$5,402.15	$5,672.26
81	$4,131.94	$4,338.54	$4,555.47	$4,783.25	$5,022.41	$5,273.53	$5,537.21	$5,814.07
82	$4,235.24	$4,447.00	$4,669.35	$4,902.82	$5,147.96	$5,405.36	$5,675.63	$5,959.42
83	$4,341.12	$4,558.18	$4,786.09	$5,025.39	$5,276.66	$5,540.50	$5,817.52	$6,108.40
84	$4,449.65	$4,672.13	$4,905.74	$5,151.02	$5,408.58	$5,679.01	$5,962.96	$6,261.11
85	$4,560.89	$4,788.94	$5,028.38	$5,279.80	$5,543.79	$5,820.98	$6,112.03	$6,417.63
86	$4,674.91	$4,908.66	$5,154.09	$5,411.79	$5,682.38	$5,966.50	$6,264.83	$6,578.07
87	$4,791.78	$5,031.38	$5,282.94	$5,547.09	$5,824.44	$6,115.66	$6,421.45	$6,742.52
88	$4,911.58	$5,157.15	$5,415.01	$5,685.76	$5,970.05	$6,268.55	$6,581.98	$6,911.07
89	$5,034.37	$5,286.09	$5,550.39	$5,827.91	$6,119.30	$6,425.27	$6,746.54	$7,083.86
90	$5,160.22	$5,418.23	$5,689.14	$5,973.60	$6,272.28	$6,585.90	$6,915.19	$7,260.95

ORO KRAFAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$66.1154	$69.4212	$72.8923	$76.5369	$80.3637	$84.3819	$88.6010	$93.0311
92	$67.7683	$71.1567	$74.7145	$78.4502	$82.3727	$86.4913	$90.8159	$95.3567
93	$69.4625	$72.9356	$76.5824	$80.4115	$84.4321	$88.6537	$93.0864	$97.7407
94	$71.1991	$74.7591	$78.4971	$82.4220	$86.5431	$90.8703	$95.4138	$100.1845
95	$72.9791	$76.6281	$80.4595	$84.4825	$88.7066	$93.1419	$97.7990	$102.6890
96	$74.8036	$78.5438	$82.4710	$86.5946	$90.9243	$95.4705	$100.2440	$105.2562
97	$76.6737	$80.5074	$84.5328	$88.7594	$93.1974	$97.8573	$102.7502	$107.8877
98	$78.5905	$82.5200	$86.6460	$90.9783	$95.5272	$100.3036	$105.3188	$110.5847
99	$80.5553	$84.5831	$88.8123	$93.2529	$97.9155	$102.8113	$107.9519	$113.3495
100	$82.5692	$86.6977	$91.0326	$95.5842	$100.3634	$105.3816	$110.6507	$116.1832

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$5,289.23	$5,553.70	$5,831.38	$6,122.95	$6,429.10	$6,750.55	$7,088.08	$7,442.49
92	$5,421.46	$5,692.54	$5,977.16	$6,276.02	$6,589.82	$6,919.30	$7,265.27	$7,628.54
93	$5,557.00	$5,834.85	$6,126.59	$6,432.92	$6,754.57	$7,092.30	$7,446.91	$7,819.26
94	$5,695.93	$5,980.73	$6,279.77	$6,593.76	$6,923.45	$7,269.62	$7,633.10	$8,014.76
95	$5,838.33	$6,130.25	$6,436.76	$6,758.60	$7,096.53	$7,451.35	$7,823.92	$8,215.12
96	$5,984.29	$6,283.50	$6,597.68	$6,927.57	$7,273.94	$7,637.64	$8,019.52	$8,420.50
97	$6,133.90	$6,440.59	$6,762.62	$7,100.75	$7,455.79	$7,828.58	$8,220.02	$8,631.02
98	$6,287.24	$6,601.60	$6,931.68	$7,278.26	$7,642.18	$8,024.29	$8,425.50	$8,846.78
99	$6,444.42	$6,766.65	$7,104.98	$7,460.23	$7,833.24	$8,224.90	$8,636.15	$9,067.96
100	$6,605.54	$6,935.82	$7,282.61	$7,646.74	$8,029.07	$8,430.53	$8,852.06	$9,294.66

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
1	$6.7500	$7.0875	$7.4419	$7.8140	$8.2047	$8.6149	$9.0456	$9.4979
2	$6.9188	$7.2647	$7.6279	$8.0093	$8.4098	$8.8303	$9.2718	$9.7354
3	$7.0918	$7.4464	$7.8187	$8.2096	$8.6201	$9.0511	$9.5037	$9.9789
4	$7.2691	$7.6326	$8.0142	$8.4149	$8.8356	$9.2774	$9.7413	$10.2284
5	$7.4508	$7.8233	$8.2145	$8.6252	$9.0565	$9.5093	$9.9848	$10.4840
6	$7.6371	$8.0190	$8.4200	$8.8410	$9.2831	$9.7473	$10.2347	$10.7464
7	$7.8280	$8.2194	$8.6304	$9.0619	$9.5150	$9.9908	$10.4903	$11.0148
8	$8.0237	$8.4249	$8.8461	$9.2884	$9.7528	$10.2404	$10.7524	$11.2900
9	$8.2243	$8.6355	$9.0673	$9.5207	$9.9967	$10.4965	$11.0213	$11.5724
10	$8.4299	$8.8514	$9.2940	$9.7587	$10.2466	$10.7589	$11.2968	$11.8616
11	$8.6406	$9.0726	$9.5262	$10.0025	$10.5026	$11.0277	$11.5791	$12.1581
12	$8.8566	$9.2994	$9.7644	$10.2526	$10.7652	$11.3035	$11.8687	$12.4621
13	$9.0780	$9.5319	$10.0085	$10.5089	$11.0343	$11.5860	$12.1653	$12.7736
14	$9.3050	$9.7703	$10.2588	$10.7717	$11.3103	$11.8758	$12.4696	$13.0931
15	$9.5376	$10.0145	$10.5152	$11.0410	$11.5931	$12.1728	$12.7814	$13.4205
16	$9.7760	$10.2648	$10.7780	$11.3169	$11.8827	$12.4768	$13.1006	$13.7556
17	$10.0204	$10.5214	$11.0475	$11.5999	$12.1799	$12.7889	$13.4283	$14.0997
18	$10.2709	$10.7844	$11.3236	$11.8898	$12.4843	$13.1085	$13.7639	$14.4521
19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$14.8135
20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$15.1837
21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	$15.5634
22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$15.9527
23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$16.3513
24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$16.7601
25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$17.1792
26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$17.6085
27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	$18.0489
28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$18.5003
29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$18.9626
30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$19.4368
31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$19.9225
32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$20.4206
33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$20.9313
34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$21.4545
35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$21.9908
36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$22.5408
37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$23.1041
38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$23.6819
39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$24.2740
40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$24.8807
41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$25.5028
42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$26.1405

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
1	$540.00	$567.00	$595.35	$625.12	$656.38	$689.19	$723.65	$759.83
2	$553.50	$581.18	$610.23	$640.74	$672.78	$706.42	$741.74	$778.83
3	$567.34	$595.71	$625.50	$656.77	$689.61	$724.09	$760.30	$798.31
4	$581.53	$610.61	$641.14	$673.19	$706.85	$742.19	$779.30	$818.27
5	$596.06	$625.86	$657.16	$690.02	$724.52	$760.74	$798.78	$838.72
6	$610.97	$641.52	$673.60	$707.28	$742.65	$779.78	$818.78	$859.71
7	$626.24	$657.55	$690.43	$724.95	$761.20	$799.26	$839.22	$881.18
8	$641.90	$673.99	$707.69	$743.07	$780.22	$819.23	$860.19	$903.20
9	$657.94	$690.84	$725.38	$761.66	$799.74	$839.72	$881.70	$925.79
10	$674.39	$708.11	$743.52	$780.70	$819.73	$860.71	$903.74	$948.93
11	$691.25	$725.81	$762.10	$800.20	$840.21	$882.22	$926.33	$972.65
12	$708.53	$743.95	$781.15	$820.21	$861.22	$904.28	$949.50	$996.97
13	$726.24	$762.55	$800.68	$840.71	$882.74	$926.88	$973.22	$1,021.89
14	$744.40	$781.62	$820.70	$861.74	$904.82	$950.06	$997.57	$1,047.45
15	$763.01	$801.16	$841.22	$883.28	$927.45	$973.82	$1,022.51	$1,073.64
16	$782.08	$821.18	$862.24	$905.35	$950.62	$998.14	$1,048.05	$1,100.45
17	$801.63	$841.71	$883.80	$927.99	$974.39	$1,023.11	$1,074.26	$1,127.98
18	$821.67	$862.75	$905.89	$951.18	$998.74	$1,048.68	$1,101.11	$1,156.17
19	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65	$1,185.08
20	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86	$1,214.70
21	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78	$1,245.07
22	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44	$1,276.22
23	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82	$1,308.10
24	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96	$1,340.81
25	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89	$1,374.34
26	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60	$1,408.68
27	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15	$1,443.91
28	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54	$1,480.02
29	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77	$1,517.01
30	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90	$1,554.94
31	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90	$1,593.80
32	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86	$1,633.65
33	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77	$1,674.50
34	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63	$1,716.36
35	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49	$1,759.26
36	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39	$1,803.26
37	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31	$1,848.33
38	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34	$1,894.55
39	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45	$1,941.92
40	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67	$1,990.46
41	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07	$2,040.22
42	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66	$2,091.24

ORO VRALAS

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$26.7939
44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$27.4636
45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$28.1503
46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$28.8540
47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$29.5751
48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$30.3146
49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$31.0724
50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$31.8491
51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$32.6454
52	$23.7806	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	$33.4617
53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$34.2984
54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$35.1557
55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$36.0346
56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$36.9354
57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$37.8588
58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$38.8053
59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$39.7756
60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$40.7698
61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$41.7890
62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$42.8340
63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$43.9045
64	$31.9823	$33.5814	$35.2605	$37.0235	$38.8747	$40.8184	$42.8593	$45.0023
65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$46.1276
66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$47.2806
67	$34.4414	$36.1635	$37.9717	$39.8703	$41.8638	$43.9570	$46.1549	$48.4626
68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$49.6739
69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$50.9160
70	$37.0896	$38.9441	$40.8913	$42.9359	$45.0827	$47.3368	$49.7036	$52.1888
71	$38.0168	$39.9176	$41.9135	$44.0092	$46.2097	$48.5202	$50.9462	$53.4935
72	$38.9672	$40.9156	$42.9614	$45.1095	$47.3650	$49.7333	$52.2200	$54.8310
73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$56.2017
74	$40.9399	$42.9869	$45.1362	$47.3930	$49.7627	$52.2508	$54.8633	$57.6065
75	$41.9634	$44.0616	$46.2647	$48.5779	$51.0068	$53.5571	$56.2350	$59.0468
76	$43.0125	$45.1631	$47.4213	$49.7924	$52.2820	$54.8961	$57.6409	$60.5229
77	$44.0878	$46.2922	$48.6068	$51.0371	$53.5890	$56.2685	$59.0819	$62.0360
78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$63.5870
79	$46.3198	$48.6358	$51.0676	$53.6210	$56.3021	$59.1172	$62.0731	$65.1768
80	$47.4778	$49.8517	$52.3443	$54.9615	$57.7096	$60.5951	$63.6249	$66.8061
81	$48.6647	$51.0979	$53.6528	$56.3354	$59.1522	$62.1098	$65.2153	$68.4761
82	$49.8813	$52.3754	$54.9942	$57.7439	$60.6311	$63.6627	$66.8458	$70.1881
83	$51.1283	$53.6847	$56.3689	$59.1873	$62.1467	$65.2540	$68.5167	$71.9425
84	$52.4065	$55.0268	$57.7781	$60.6670	$63.7004	$66.8854	$70.2297	$73.7412
85	$53.7167	$56.4025	$59.2226	$62.1837	$65.2929	$68.5575	$71.9854	$75.5847

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
43	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44	$2,143.51
44	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46	$2,197.09
45	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78	$2,252.02
46	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40	$2,308.32
47	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34	$2,366.01
48	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68	$2,425.17
49	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42	$2,485.79
50	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60	$2,547.93
51	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27	$2,611.63
52	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46	$2,676.94
53	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21	$2,743.87
54	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53	$2,812.46
55	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50	$2,882.77
56	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13	$2,954.83
57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48	$3,028.70
58	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59	$3,104.42
59	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52	$3,182.05
60	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27	$3,261.58
61	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92	$3,343.12
62	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54	$3,426.72
63	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10	$3,512.36
64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74	$3,600.18
65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48	$3,690.21
66	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33	$3,782.45
67	$2,755.31	$2,893.08	$3,037.74	$3,189.62	$3,349.10	$3,516.56	$3,692.39	$3,877.01
68	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68	$3,973.91
69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31	$4,073.28
70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29	$4,175.10
71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70	$4,279.48
72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60	$4,386.48
73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03	$4,496.14
74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06	$4,608.52
75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80	$4,723.74
76	$3,441.00	$3,613.05	$3,793.70	$3,983.39	$4,182.56	$4,391.69	$4,611.27	$4,841.83
77	$3,527.02	$3,703.38	$3,888.54	$4,082.97	$4,287.12	$4,501.48	$4,726.55	$4,962.88
78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72	$5,086.96
79	$3,705.58	$3,890.86	$4,085.41	$4,289.68	$4,504.17	$4,729.38	$4,965.85	$5,214.14
80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99	$5,344.49
81	$3,893.18	$4,087.83	$4,292.22	$4,506.83	$4,732.18	$4,968.78	$5,217.22	$5,478.09
82	$3,990.50	$4,190.03	$4,399.54	$4,619.51	$4,850.49	$5,093.02	$5,347.66	$5,615.05
83	$4,090.26	$4,294.78	$4,509.51	$4,734.98	$4,971.74	$5,220.32	$5,481.34	$5,755.40
84	$4,192.52	$4,402.14	$4,622.25	$4,853.36	$5,096.03	$5,350.83	$5,618.38	$5,899.30
85	$4,297.34	$4,512.20	$4,737.81	$4,974.70	$5,223.43	$5,484.60	$5,758.83	$6,046.78

SECTION 57
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
86	$55.0596	$57.8126	$60.7032	$63.7384	$66.9253	$70.2716	$73.7852	$77.4745
87	$56.4361	$59.2579	$62.2208	$65.3318	$68.5984	$72.0283	$75.6297	$79.4112
88	$57.8470	$60.7394	$63.7764	$66.9652	$70.3135	$73.8292	$77.5207	$81.3967
89	$59.2932	$62.2579	$65.3708	$68.6393	$72.0713	$75.6749	$79.4586	$83.4315
90	$60.7755	$63.8143	$67.0050	$70.3553	$73.8731	$77.5668	$81.4451	$85.5174
91	$62.2949	$65.4096	$68.6801	$72.1141	$75.7198	$79.5058	$83.4811	$87.6552
92	$63.8523	$67.0449	$70.3971	$73.9170	$77.6129	$81.4935	$85.5682	$89.8466
93	$65.4486	$68.7210	$72.1571	$75.7650	$79.5533	$83.5310	$87.7076	$92.0930
94	$67.0846	$70.4390	$73.9610	$77.6591	$81.5421	$85.6192	$89.9002	$94.3952
95	$68.7619	$72.2000	$75.8100	$79.6005	$83.5805	$87.7595	$92.1475	$96.7549
96	$70.4809	$74.0049	$77.7051	$81.5904	$85.6699	$89.9534	$94.4511	$99.1737
97	$72.2429	$75.8550	$79.6478	$83.6302	$87.8117	$92.2023	$96.8124	$101.6530
98	$74.0490	$77.7515	$81.6391	$85.7211	$90.0072	$94.5076	$99.2330	$104.1947
99	$75.9002	$79.6952	$83.6800	$87.8640	$92.2572	$96.8701	$101.7136	$106.7993
100	$77.7977	$81.6876	$85.7720	$90.0606	$94.5636	$99.2918	$104.2564	$109.4692

Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82	$6,197.96
87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38	$6,352.90
88	$4,627.76	$4,859.15	$5,102.11	$5,357.22	$5,625.08	$5,906.34	$6,201.66	$6,511.74
89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69	$6,674.52
90	$4,862.04	$5,105.14	$5,360.40	$5,628.42	$5,909.85	$6,205.34	$6,515.61	$6,841.39
91	$4,983.59	$5,232.77	$5,494.41	$5,769.13	$6,057.58	$6,360.46	$6,678.49	$7,012.42
92	$5,108.18	$5,363.59	$5,631.77	$5,913.36	$6,209.03	$6,519.48	$6,845.46	$7,187.73
93	$5,235.89	$5,497.68	$5,772.57	$6,061.20	$6,364.26	$6,682.48	$7,016.61	$7,367.44
94	$5,366.78	$5,635.12	$5,916.88	$6,212.73	$6,523.37	$6,849.54	$7,192.02	$7,551.62
95	$5,500.95	$5,776.00	$6,064.80	$6,368.04	$6,686.44	$7,020.76	$7,371.80	$7,740.39
96	$5,638.47	$5,920.39	$6,216.41	$6,527.23	$6,853.59	$7,196.27	$7,556.09	$7,933.90
97	$5,779.43	$6,068.40	$6,371.82	$6,690.42	$7,024.94	$7,376.18	$7,744.99	$8,132.24
98	$5,923.92	$6,220.12	$6,531.13	$6,857.69	$7,200.58	$7,560.61	$7,938.64	$8,335.58
99	$6,072.02	$6,375.62	$6,694.40	$7,029.12	$7,380.58	$7,749.61	$8,137.09	$8,543.94
100	$6,223.82	$6,535.01	$6,861.76	$7,204.85	$7,565.09	$7,943.34	$8,340.51	$8,757.54

ORO VRAIAS

SECTION 58
SALARY PLAN FOR ELECTED AND APPOINTED OFFICIALS***

REFERENCE A: APPOINTED DEPARTMENT HEADS*
(Effective 07-01-07)

Classification Title	Class Code	Annual Salary
Agricultural Commissioner/Director of Weights & Measures	155	$105,462
Chief Administrative Officer	110	$181,560
Chief Probation Officer	135	$128,495
County Counsel	115	$174,833
Director - Behavioral Health	145	$119,320
Director - Child Support Services	125	$116,411
Director - Development Services	175	$128,495
Director - Employment and Social Services	170	$128,495
Director - General Services	140	$120,003
Director - Human Resources	120	$116,411
Director - Information Systems	185	$122,304
Director - Libraries	150	$99,527
Director - Public Health	180	$134,647
Director - Public Works (Effective 08-28-07)	130	$146,052
Director-Water and Resource Conservation	195	$125,361

Effective the first pay period in July of each year, appointed department head salaries may be adjusted by up to 10% either above or below the set median for the position based on performance measures established by the Board of Supervisors as certified by the Chief Administrative Officer. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted in the first pay period in July.

REFERENCE B: ELECTED OFFICERS*
(Effective 07-01-07)

Classification Title	Class Code	Annual Salary
Assessor	210	$119,320
Auditor - Controller	215	$125,361
Clerk - Recorder	230	$116,411
District Attorney	235	$168,597
Sheriff - Coroner	225	$156,559
Treasurer - Tax Collector	220	$113,571

*Upon the effective date of this ordinance adopted by the Board of Supervisors setting the salaries for elected department heads, said salaries of those department heads shall represent 100% of the surveyed median for each office pursuant to the 2005 Countywide compensation study plus the CPI computed for 2006. Effective with the term of office beginning in January 2007, in lieu of accrued vacation or other buy outs including severance pay, base salary is augmented 2% for each previous term, or portion thereof, served in office by the respective official. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted accordingly the first pay period in July.

REFERENCE C: BOARD OF SUPERVISORS' MEMBERS*
(Effective 01-01-07)

Classification Title	Class Code	Annual Salary
Board of Supervisors Member	240	$53,014

*On July 1 of each year the salary of each member of the Board of Supervisors shall be increased by that amount which is produced by multiplying the then current salary of each member of the Board by the percentage increase of the salary for judges, as specified in Government Code Section 68203. Provided, however, that the annual increase in the salary of each member of the Board of Supervisors shall in no case exceed five percent.

REFERENCE D: APPOINTED OFFICIALS WITH BI-WEEKLY RANGE ASSIGNMENTS

Class Code	Classification Title	Range	Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6801	Undersheriff (At-Will)	(Ref O) 79	$3,705.58	$3,890.86	$4,085.40	$4,289.67	$4,504.15	$4,729.36	$4,965.83	$5,214.12
1008	Executive Assistant, County Supervisor (Effective 10-06-06)	31	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25	———
1008	Executive Assistant, County Supervisor (Effective 10-06-07)	31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.05	$1,579.25	———

***Appointed and elected officials shown in Reference A, B and D of this section, who are members of the Public Employees' Retirement System, may elect to receive County payment of the member's share of the retirement cost or in lieu an additional percentage applied to their biweekly wage. The additional wage, when combined with the related wage overhead cost, shall not exceed the amount of the County retirement contribution to the member's share of retirement cost.

SALARY ORD

SECTION 59: PAYMENT OF SALARIES AND WAGES. Salary and wage policies shall be in accordance with the provisions of the Merit System Ordinance and Resolution. Payment of salaries shall be made on the Friday next succeeding the end of any pay period. If the salary payment date falls on a regularly scheduled County holiday, payment shall be made the preceding regularly scheduled work day.

SECTION 60: REPEAL. Ordinance No. 3938, all amendments thereto, and any and all other ordinances which are inconsistent with the provisions of this Salary Ordinance, are hereby repealed as the effective date hereof

SECTION 61: SEVERABILITY. If any part of this ordinance shall be held void by a court of competent jurisdiction, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining parts of this ordinance.

SECTION 62: EFFECTIVE DATE AND PUBLICATION. This Ordinance shall be and it is hereby declared to be in full force and effective as of August 28, 2007; and, before the expiration of fifteen (15) days after its passage, a summary of this Ordinance shall be published in accordance with Government Code Section 25124(b)(1) giving notice of its adoption and including the names of the members of the Board of Supervisors voting for and against it. Said summary shall be published in the Chico Enterprise Record, a newspaper published in the County of Butte, State of California. The Clerk shall post in the office of the Clerk of the Board of Supervisors a certified copy of the full text of this ordinance.

PASSED AND ADOPTED by the Board of Supervisors of the County of Butte, State of California,

on the _____ day of _____, 2007, by the following vote:

AYES:

NOES:

ABSENT:

NOT VOTING:

_____

JANE DOLAN, Chair of the Board of Supervisors

ATTEST:

STARLYN BROWN
Clerk of the Board of Supervisors

BY: _____

SALARY ORD

FIXED ASSETS

County of Butte FY 2007-08 Proposed Budget
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
175.001	Equipment Replacement - Sheriff	Twenty-one (21) replacement vehicles	696,000	696,000	
175.002	Equipment Replacement - Fire	Three (3) command vehicles	120,000	120,000	
175.002	Equipment Replacement - Fire	One (1) fire engine	380,000	380,000	
	Subtotal Equipment Replacement				**1,196,000**
184.001	ISF Equip Replacement	Four (4) replacement 3/4 ton trucks two (2) recommended (Facilities)	112,000	56,000	
184.001	ISF Equip Replacement	One (1) replacement 3/4 ton Van (Facilities)	22,000	22,000	
184.001	ISF Equip Replacement	Laser smartplate printer/scanner (Facilities)	17,935	17,935	
184.001	ISF Equip Replacement	Replace WEB content management system (Information Systems)	108,200	108,200	
184.001	ISF Equip Replacement	New Storage Area Network (SANS) (Information Systems)	96,525	96,525	
184.001	ISF Equip Replacement	Replace blade server (Information Systems)	32,500	32,500	
184.001	ISF Equip Replacement	New cisco 6500 router (Information Systems)	139,000	139,000	
184.001	ISF Equip Replacement	Replace digital radio test equipment (Communications)	26,000	26,000	
184.001	ISF Equip Replacement	Replace anti-virus/security enterprise system (Information Systems)	35,000	0	
184.001	ISF Equip Replacement	New radio vault and radio tower on Bloomer Mt. (Communications)	500,000	0	
184.001	ISF Equip Replacement	New Voice Over IP Equipment for EOC Modernization (Info. Systems)	26,250	26,250	
184.001	ISF Equip Replacement	New Longhorn Network Operating System (Information Systems)	35,000	0	
	Subtotal ISF Equip Replacement				**524,410**
320.001	District Attorney - Criminal	Seven (7) vehicles requested (2) recommended	164,742	48,000	**48,000**
360.002	Sheriff-Coroner Operations	Note: replacement vehicles are budgeted in 175.001 (see above)	525,000	0	-
430.001	Probation - General	Two (2) vehicles requested (2) recommended	53,000	53,000	**53,000**
440.001	Development Services	Interactive Voice Response System	75,000	75,000	
440.001	Development Services	One (1) vehicle for new Code Enforcement Officer	23,000	23,000	
	Subtotal Development Services				**98,000**
450.001	Fire	Purchase a vehicle for Fire Inspector	30,000	30,000	
450.001	Fire	JAWS extrication tools	30,000	30,000	
450.003	Fire	Four (4) Thermal Imaging Cameras	40,000	0	
	Subtotal Fire				**60,000**
460.001	Agriculture	Six (6) vehicles (various types) requested, 2 recommended	132,000	44,000	**44,000**
130.001	Elections	New electronic voting machines - 3rd year of Diebold contract	$143,778	143,778	**143,778**
533	Public Works	Print Server	5,500	5,500	
533	Public Works	Four (4) pick-up trucks, extra-cab, 4x4 diesel with utility bed	160,000	160,000	
533	Public Works	1/2 Ton pick-up truck, extra-cab, 4x4	30,000	30,000	
533	Public Works	Dump/Water truck	80,000	80,000	
533	Public Works	Grader, all-wheel with dozer	323,000	323,000	
533	Public Works	Loader IT 38	200,000	200,000	
533	Public Works	Two (2) Vbox Sander for snow removal trucks	12,000	12,000	
533	Public Works	Trenching Box for paving w/loader	18,000	18,000	
533	Public Works	Paint Shaker	8,000	8,000	
533	Public Works	Spray Tank with weed seeker controller bar	10,000	10,000	
	Subtotal Public Works				**846,500**
540.011	Public Health - General Services	Replacement of outdated furniture to meet ergonomic standards	40,000	40,000	
540.013	Public Health - Environmental Health	One (1) vehicle (small 4x4 SUV)	18,000	18,000	
	Subtotal Public Health				**58,000**
570.001	DESS - Administration	Five (5) replacement computer servers (estimated at $10,000 each)	50,000	50,000	
570.001	DESS - Administration	Backup software upgrade	5,000	5,000	
	Subtotal DESS				**55,000**
631	Farm, Home & 4-H	Two (2) vehicles (1 truck and 1 sedan)	26,623	26,623	**26,623**
757	Neal Road Landfill	Replacement water truck	150,000	150,000	
757	Neal Road Landfill	One (1) roll-off truck & eight (8) roll-off boxes	135,000	135,000	
757	Neal Road Landfill	Tarpomatic lease/purchase (year 3 of 4)	23,000	23,000	
757	Neal Road Landfill	Server with backup unit & software	5,500	5,500	
	Subtotal Neal Road Landfill				**313,500**
	TOTALS		**4,862,553**	**3,466,811**	**3,466,811**