BUTTE COUNTY
FY 2006-07
FINAL BUDGET

OFFICERS

FISCAL YEAR BEGINNING JULY 1, 2006

BOARD OF SUPERVISORS

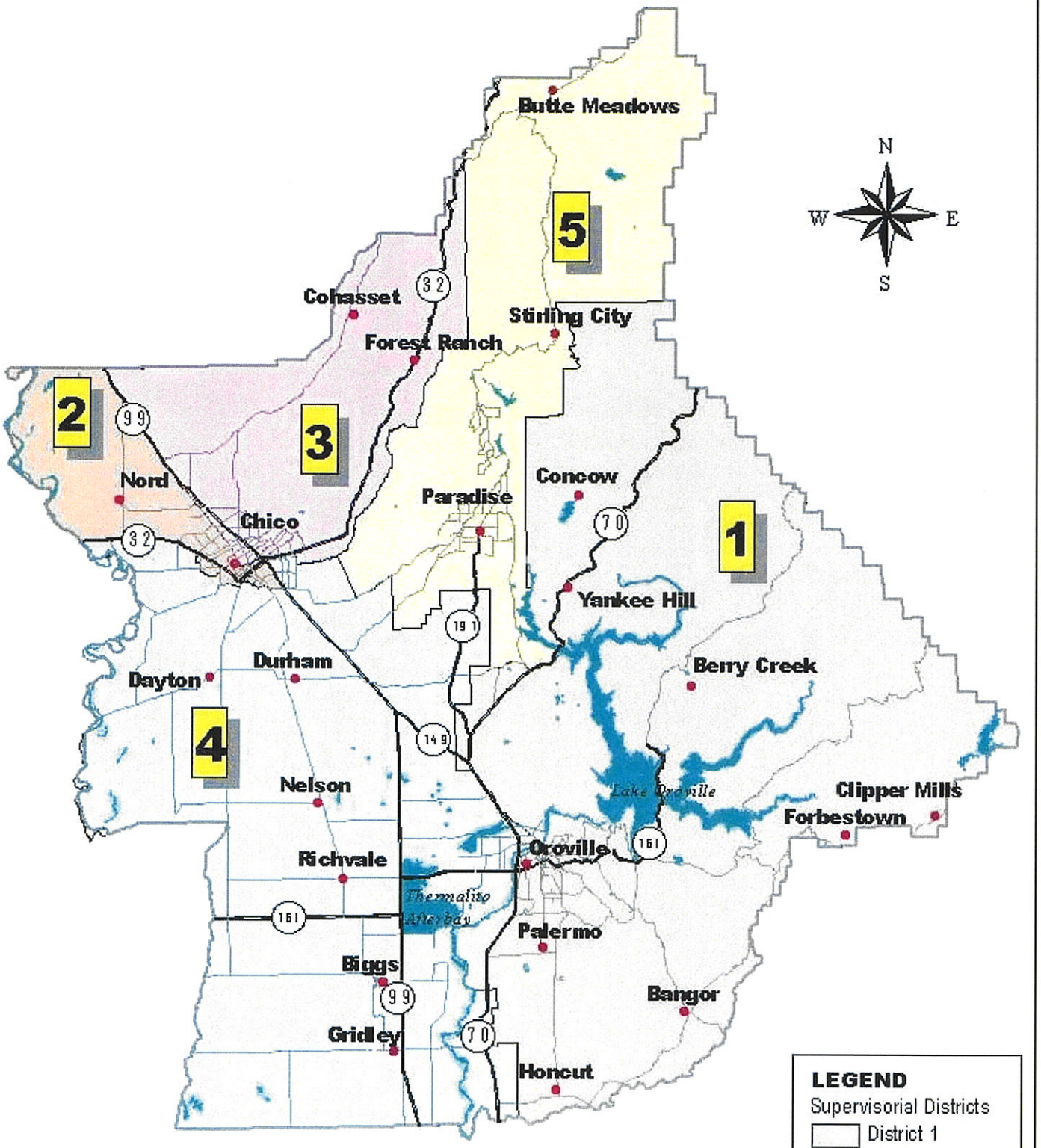
First District	Bill Connelly, Vice Chair*	538-6834
Second District	Jane Dolan	891-2830
Third District	Mary Anne Houx	891-2800
Fourth District	Curt Josiassen, Chair*	882-4447
Fifth District	Kim K. Yamaguchi	872-6303

*Chosen annually at the first meeting in January.

BUTTE COUNTY DEPARTMENT HEADS

Agricultural Commissioner	Richard Price	538-7381
Assessor	Kenneth O. Reimers	538-7314
Auditor-Controller	David A. Houser	538-7607
Behavioral Health Director	Bradford R. Luz	891-2850
Chief Administrative Officer	Paul McIntosh	538-7224
Child Support Services Director	Sharon A. Stone	538-7088
Clerk/Recorder	Candace Grubbs	538-6366
County Counsel	Bruce Alpert	538-7621
Development Services Director	Tim Snellings	538-7601
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Cathi Grams	538-7891
Farm, Home & 4-H Advisor	Susan Donohue	538-7201
Fire Warden	Henri Brachais	538-7111
Human Resources Director	Jeanne Gravette	538-7651
Information Systems Director	Bob Barnes	538-7292
Library Director	Nancy Brower	538-7240
Probation Officer	John Wardell	538-7309
Public Health Director	Phyllis Murdock	538-7583
Public Works Director	Mike Crump	538-7681
Sheriff-Coroner	Perry Reniff	538-6759
Treasurer-Tax Collector	Dick Puelicher	538-7539
Water & Resource Conservation Director	Toccoy Dudley	538-4343

Butte County Supervisorial Districts



BUTTE COUNTY
MISSION, VISION & VALUES (MVV)

MISSION

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

VISION

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

VALUES

- FISCAL RESPONSIBILITY

  WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

  WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

  WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

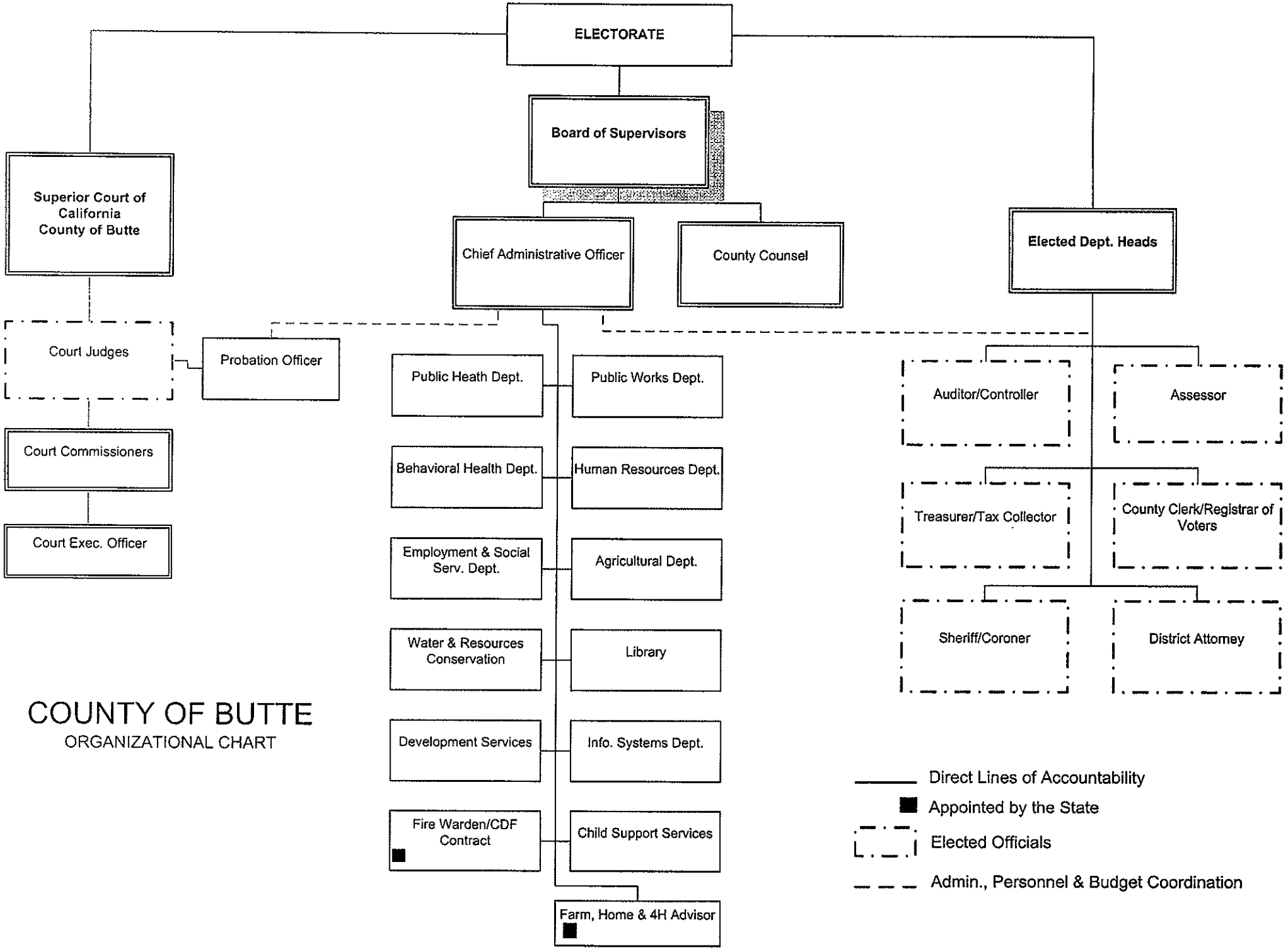
  WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

  WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

  WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.


ELECTORATE
Board of Supervisors
Superior Court of California County of Butte
Chief Administrative Officer
County Counsel
Elected Dept. Heads
Court Judges
Probation Officer
Court Commissioners
Court Exec. Officer
Public Heath Dept.
Public Works Dept.
Behavioral Health Dept.
Human Resources Dept.
Employment & Social Serv. Dept.
Agricultural Dept.
Water & Resources Conservation
Library
Development Services
Info. Systems Dept.
Fire Warden/CDF Contract
Child Support Services
Farm, Home & 4H Advisor
Auditor/Controller
Assessor
Treasurer/Tax Collector
County Clerk/Registrar of Voters
Sheriff/Coroner
District Attorney
COUNTY OF BUTTE
ORGANIZATIONAL CHART
Direct Lines of Accountability
Appointed by the State
Elected Officials
Admin., Personnel & Budget Coordination

BOARD OF SUPERVISORS

COUNTY OF BUTTE, STATE OF CALIFORNIA

Resolution No. 06-106

RESOLUTION ADOPTING APPROPRIATIONS FOR
FINAL BUDGET FOR FISCAL YEAR 2006-2007

WHEREAS, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Proposed Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of developing a Final Budget for the fiscal year 2006 - 2007; and

WHEREAS, said hearing was concluded on June 27, 2006, in the Board of Supervisors Room in the Butte County Administration Building, Oroville, California; and

WHEREAS, the Chief Administrative Officer has submitted a written compilation of the modifications to the Proposed Budget tentatively approved by the Board of Supervisors during the hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Butte, State of California, that the Proposed Budget, as modified by the amendments set forth in Schedule A is hereby adopted as the Final Budget for the County of Butte for fiscal year 2006 - 2007;

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust Interfund and Intrafund account appropriations and estimates to reflect the effect of the aforementioned amendments and modifications, subject to review and approval by the Chief Administrative Officer;

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies in each fund as necessary to balance the fund and the budget, and, if necessary to balance any fund, and reduce said fund's general reserve, subject to review and approval by the Chief Administrative Officer;

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby requested to report all adjustments to appropriations and reserves needed to balance any fund to the Board of Supervisors no later than September 26, 2006;

BE IT FURTHER RESOLVED that if the actual General Fund beginning fund balance available exceeds the estimate, then up to the first $300,000 shall be appropriated in F10-020001-541 (Administration - Special Departmental Expense) for multi-departmental gang suppression efforts, and any excess fund balance available greater than $300,000 shall be added to the General Fund Contingency Budget.

PASSED AND ADOPTED by the Board of Supervisors, County of Butte, State of California, this 25th day of July 2006, by the following vote:

AYES: Supervisors Connelly, Dolan, Houx, Yamaguchi and Chair Josiassen
NOES: None
ABSENT: None
NOT VOTING: None

CURT JOSIASSEN, Chair
Board of Supervisors

ATTEST:

PAUL MCINTOSH, Chief Administrative Officer
and Clerk of the Board of Supervisors

By: _____
Deputy

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	001	General Revenue & Transfers	570	97,770		97,770	Increased Transfer To Other Funds
0010	010001	Board of Supervisors - District 1	520	(144)		(144)	Cost Allocation Adjustments
0010	010002	Board of Supervisors - District 2	520	10,805		10,805	Cost Allocation Adjustments & Typing Error Correction
0010	010003	Board of Supervisors - District 3	520	17		17	Cost Allocation Adjustments
0010	010004	Board of Supervisors - District 4	520	10		10	Cost Allocation Adjustments
0010	010005	Board of Supervisors - District 5	520	(24)		(24)	Cost Allocation Adjustments
0010	010006	Board of Supervisors - Shared	510	4,029		4,029	Cost Allocation Adjustments
0010	010006	Board of Supervisors - Shared	520	(2,599)		(2,599)	Cost Allocation Adjustments
0010	010006	Board of Supervisors - Shared	570	46,067		46,067	Cost Allocation Adjustments
0010	020001	Administration	510	(1,032)		(1,032)	Cost Allocation Adjustments
0010	020001	Administration	520	22,882		22,882	Cost Allocation Adjustments & Mello-Roos Policy Dev.
0010	020001	Administration	570	(60,106)		(60,106)	Cost Allocation Adjustments
0010	020001	Administration	6000		(726)	726	Cost Allocation Adjustments
0010	020002	Clerk of the Board	510	(108)		(108)	Cost Allocation Adjustments
0010	020002	Clerk of the Board	520	(1,049)		(1,049)	Cost Allocation Adjustments
0010	020002	Clerk of the Board	570	2,171		2,171	Cost Allocation Adjustments
0010	020003	General Services	510	(269)		(269)	Cost Allocation Adjustments
0010	020003	General Services	520	2,804		2,804	Cost Allocation Adjustments
0010	020003	General Services	570	(10,500)		(10,500)	Cost Allocation Adjustments
0010	020003	General Services	6000		150	(150)	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	050	Auditor-Controller	510	(3,922)		(3,922)	Cost Allocation Adjustments
0010	050	Auditor-Controller	520	(1,089)		(1,089)	Cost Allocation Adjustments
0010	050	Auditor-Controller	570	(108,138)		(108,138)	Cost Allocation Adjustments
0010	050	Auditor-Controller	6000		96,098	(96,098)	Cost Allocation Adjustments
0010	060002	Purchasing	510	(8,620)		(8,620)	Cost Allocation Adjustments
0010	060002	Purchasing	520	(5,818)		(5,818)	Cost Allocation Adjustments
0010	060002	Purchasing	570	(65,392)		(65,392)	Cost Allocation Adjustments
0010	060002	Purchasing	6000		68,366	(68,366)	Cost Allocation Adjustments
0010	060003	Emergency Services	510	(84)		(84)	Cost Allocation Adjustments
0010	060003	Emergency Services	520	(1,236)		(1,236)	Cost Allocation Adjustments
0010	060003	Emergency Services	570	18,528		18,528	Cost Allocation Adjustments
0010	070	Treasurer-Tax Collector	510	(8,869)		(8,869)	Cost Allocation Adjustments
0010	070	Treasurer-Tax Collector	520	(4,892)		(4,892)	Cost Allocation Adjustments
0010	070	Treasurer-Tax Collector	570	(1,009)		(1,009)	Cost Allocation Adjustments
0010	070	Treasurer-Tax Collector	6000		(1,008)	1,008	Cost Allocation Adjustments
0010	080	Assessor	510	(10,378)		(10,378)	Cost Allocation Adjustments
0010	080	Assessor	520	(2,522)		(2,522)	Cost Allocation Adjustments
0010	080	Assessor	570	4,305		4,305	Cost Allocation Adjustments
0010	090	Human Resources	510	(767)		(767)	Cost Allocation Adjustments
0010	090	Human Resources	520	(1,120)		(1,120)	Cost Allocation Adjustments & Typing Error Correction
0010	090	Human Resources	570	(33,266)		(33,266)	Cost Allocation Adjustments
0010	090	Human Resources	6000		(45,218)	45,218	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	100	County Counsel	510	(956)		(956)	Cost Allocation Adjustments
0010	100	County Counsel	520	730		730	Cost Allocation Adjustments
0010	100	County Counsel	570	(42,482)		(42,482)	Cost Allocation Adjustments
0010	100	County Counsel	6000		(3,820)	3,820	Cost Allocation Adjustments
0010	130001	Elections	510	3,415		3,415	Cost Allocation Adjustments
0010	130001	Elections	520	(6,077)		(6,077)	Cost Allocation Adjustments
0010	130001	Elections	570	(14,128)		(14,128)	Cost Allocation Adjustments
0010	181	PW - General Services	520	(23)		(23)	Cost Allocation Adjustments
0010	181	PW - General Services	570	(66)		(66)	Cost Allocation Adjustments
0010	1820004	Specl Grant - CAA	520	734		734	Cost Allocation Adjustments
0010	1820004	Specl Grant - CAA	570	(77)		(77)	Cost Allocation Adjustments
0010	224	Unallocated	520	44,863		44,863	Cost Allocation Adjustments
0010	224	Unallocated	570	13,915		13,915	Cost Allocation Adjustments
0010	230	Grand Jury	520	(309)		(309)	Cost Allocation Adjustments
0010	230	Grand Jury	570	(11,694)		(11,694)	Cost Allocation Adjustments
0010	249	County Share/Trial Courts	520	220,704		220,704	Cost Allocation Adjustments
0010	249	County Share/Trial Courts	570	13,633		13,633	Cost Allocation Adjustments
0010	320001	District Attorney - Criminal	510	357,262		357,262	Grant & Cost Allocation Adjustments
0010	320001	District Attorney - Criminal	520	47,180		47,180	Grant & Cost Allocation Adjustments
0010	320001	District Attorney - Criminal	570	(139,319)		(139,319)	Cost allocation and indirect cost rate adjustments
0010	320001	District Attorney - Criminal	50100		(122,861)	122,861	Adjustment to Indian Gaming & Other Revenues
0010	320001	District Attorney - Criminal	50300		62,309	(62,309)	Environmental Consumer Protection Trust
0010	320001	District Attorney - Criminal	70000		21,014	(21,014)	District Attorney's asset forfeiture trust

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	320003	District Attorney - Child Abduction	510	(109)		(109)	Cost Allocation Adjustments
0010	320003	District Attorney - Child Abduction	520	(159)		(159)	Cost Allocation Adjustments
0010	320003	District Attorney - Child Abduction	570	16,014		16,014	Cost Allocation Adjustments
0010	320003	District Attorney - Child Abduction	50100		12,854	(12,854)	Increased State revenue
0010	320005	District Attorney - Welfare Fraud	510	(17,071)		(17,071)	Cost Allocation Adjustments & Position Restoration
0010	320005	District Attorney - Welfare Fraud	520	(27,478)		(27,478)	Cost Allocation Adjustments
0010	320005	District Attorney - Welfare Fraud	550	2,000		2,000	Cost Allocation Adjustments
0010	320005	District Attorney - Welfare Fraud	570	42,549		42,549	Cost Allocation Adjustments & Position Reimbursement
0010	340	Public Defender	570	3,837		3,837	Cost Allocation Adjustments
0010	360001	Sheriff - Administration	510	55,948		55,948	Cost Allocation Adjustments & Increased Overtime
0010	360001	Sheriff - Administration	520	(25,073)		(25,073)	Cost Allocation Adjustments
0010	360001	Sheriff - Administration	570	18,114		18,114	Cost Allocation Adjustments & Increased Overtime
0010	360002	Sheriff Coroner - Operations	510	333,768		333,768	Cost Allocation Adjustments & Position Restorations
0010	360002	Sheriff Coroner - Operations	520	13,347		13,347	Cost Allocation Adjustments & Pathology Services
0010	360002	Sheriff Coroner - Operations	560	100,000		100,000	Accounting Adjustment from Budget Unit 362
0010	360002	Sheriff Coroner - Operations	570	4,091		4,091	Cost Allocation Adjustments
0010	360002	Sheriff Coroner - Operations	60000		100,000	(100,000)	Accounting Adjustment from Budget Unit 362
0010	360003	Sheriff - Jail	510	17,225		17,225	Cost Allocation Adjustments
0010	360003	Sheriff - Jail	520	13,051		13,051	Cost Allocation Adjustments
0010	360003	Sheriff - Jail	560	39,000		39,000	Revised cost estimate for inmate bus
0010	360003	Sheriff - Jail	570	18,131		18,131	Cost Allocation Adjustments
0010	360003	Sheriff - Jail	70000		39,000	(39,000)	Inmate Welfare Trust Fund Transfer

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	360007	Sheriff - Rural Cnty Suppl	510	(420)		(420)	Cost Allocation Adjustments
0010	360007	Sheriff - Rural Cnty Suppl	520	(4,867)		(4,867)	Cost Allocation Adjustments
0010	360007	Sheriff - Rural Cnty Suppl	570	5,287		5,287	Cost Allocation Adjustments
0010	360008	Sheriff - Spec Enforce Proj	510	50,725		50,725	Cost Allocation Adjustments & Position Restoration
0010	360008	Sheriff - Spec Enforce Proj	520	853		853	Cost Allocation Adjustments
0010	360008	Sheriff - Spec Enforce Proj	570	65,471		65,471	Cost Allocation Adjustments
0010	360011	Sheriff - Narc Task Force	510	214		214	Cost Allocation Adjustments
0010	360011	Sheriff - Narc Task Force	520	613		613	Cost Allocation Adjustments
0010	360011	Sheriff - Narc Task Force	570	549		549	Cost Allocation Adjustments
0010	360012	Sheriff - Cleep-High-Tch Equip	570	(346)		(346)	Cost Allocation Adjustments
0010	361	Jail Consent Decree	510	109		109	Cost Allocation Adjustments
0010	361	Jail Consent Decree	520	(79)		(79)	Cost Allocation Adjustments
0010	361	Jail Consent Decree	570	924		924	Cost Allocation Adjustments
0010	420001	Juvenile Hall	510	(9,297)		(9,297)	Cost Allocation Adjustments
0010	420001	Juvenile Hall	520	79,999		79,999	Cost Allocation Adjustments
0010	420001	Juvenile Hall	570	5,578		5,578	Cost Allocation Adjustments
0010	4300006	Prob - Victim Witness	510	(132)		(132)	Cost Allocation Adjustments
0010	4300006	Prob - Victim Witness	520	(3,178)		(3,178)	Cost Allocation Adjustments
0010	4300006	Prob - Victim Witness	570	(2,366)		(2,366)	Cost Allocation Adjustments
0010	4300006	Prob - Victim Witness	70000		(5,676)	5,676	Increased Unclaimed Victim Restiution Revenue
0010	430001	Probation - General Services	510	121,473		121,473	Cost Allocation & Position Restoration
0010	430001	Probation - General Services	520	116,307		116,307	Cost Allocation Adjustments
0010	430001	Probation - General Services	560	15,000		15,000	Update the software for Probation servers
0010	430001	Probation - General Services	570	15,837		15,837	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	4300087	Probation - Board of Control	510	(96)		(96)	Cost Allocation Adjustments
0010	4300087	Probation - Board of Control	520	21		21	Cost Allocation Adjustments
0010	4300087	Probation - Board of Control	570	(233)		(233)	Cost Allocation Adjustments
0010	4300087	Probation - Board of Control	50100		5,735	(5,735)	Increased State Revenue
0010	4300087	Probation - Board of Control	70000		(6,043)	6,043	Reduced Unclaimed Victim Restiution Revenue
0010	440001	Development Services	510	4,993		4,993	Cost Allocation Adjustments
0010	440001	Development Services	520	32,213		32,213	Cost Allocation Adj. & Document Imaging System
0010	440001	Development Services	560	30,000		30,000	Interactive Voice Response (IVR) system
0010	440001	Development Services	570	25,670		25,670	Cost Allocation Adjustments
0010	440004	Subdivision Inspect	510	(519)		(519)	Cost Allocation Adjustments
0010	440004	Subdivision Inspect	520	(729)		(729)	Cost Allocation Adjustments
0010	440004	Subdivision Inspect	570	(49)		(49)	Cost Allocation Adjustments
0010	460001	Agriculture	510	(30,853)		(30,853)	Cost Allocation Adjustments
0010	460001	Agriculture	520	16,797		16,797	Cost Allocation Adjustments
0010	460001	Agriculture	570	5,249		5,249	Cost Allocation Adjustments
0010	470001	Recorder	510	91		91	Cost Allocation Adjustments
0010	470001	Recorder	520	(3,654)		(3,654)	Cost Allocation Adjustments
0010	470001	Recorder	570	8,602		8,602	Cost Allocation Adjustments
0010	470001	Recorder	60000		5,039	(5,039)	Increased Fee Revenue
0010	480004	Local Area Formation Comm.	550	(658)		(658)	Reduced transfer to LAFCo is anticipated.
0010	510	Butte Meadows Rec Grnt	570	94		94	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	540001	Public Health - General Services	510	170,702		170,702	Cost Allocation Adjustments
0010	540001	Public Health - General Services	520	(23,528)		(23,528)	Cost Allocation Adjustments
0010	540001	Public Health - General Services	520	25,000		25,000	Vehicle Replacement
0010	540001	Public Health - General Services	570	48,015		48,015	Cost Allocation Adjustments
0010	540001	Public Health - General Services	50100		220,189	(220,189)	Increased Realignment Revenues
0010	540002	Public Health - Medical Services	570	(930)		(930)	Cost Allocation Adjustments
0010	540002	Public Health - Medical Services	50100		(930)	930	Decreased Realignment Revenues
0010	540003	Environmental Health	510	(10,028)		(10,028)	Cost Allocation Adjustments
0010	540003	Environmental Health	520	15,628		15,628	Cost Allocation Adjustments & 10 Laptops & Printers
0010	540003	Environmental Health	570	413		413	Cost Allocation Adjustments
0010	540003	Public Health - General Services	50100		6,013	(6,013)	Increased Realignment Revenues
0010	541001	Behavioral Health - General	510	41,656		41,656	Cost Allocation Adjustments
0010	541001	Behavioral Health - General	520	(106,822)		(106,822)	Cost Allocation Adjustments
0010	541001	Behavioral Health - General	570	65,166		65,166	Cost Allocation Adjustments
0010	541002	Beh. Health - Substance Abuse	510	1,382		1,382	Cost Allocation Adjustments
0010	541002	Beh. Health - Substance Abuse	520	(8,012)		(8,012)	Cost Allocation Adjustments
0010	541002	Beh. Health - Substance Abuse	550	(597)		(597)	Cost Allocation Adjustments
0010	541002	Beh. Health - Substance Abuse	570	7,227		7,227	Cost Allocation Adjustments
0010	541003	Behavioral Health - Prop 36	510	(1,274)		(1,274)	Cost Allocation Adjustments
0010	541003	Behavioral Health - Prop 36	520	49		49	Cost Allocation Adjustments
0010	541003	Behavioral Health - Prop 36	570	1,225		1,225	Cost Allocation Adjustments
0010	602	Institutional & Correctional	570	219		219	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0010	605	Veteran Services	510	(5,961)		(5,961)	Cost Allocation Adjustments
0010	605	Veteran Services	520	16,942		16,942	Cost Allocation Adjustments & computer program upgrade
0010	605	Veteran Services	570	(2,269)		(2,269)	Cost Allocation Adjustments
0010	631	Farm Advisor	510	(159)		(159)	Cost Allocation Adjustments
0010	631	Farm Advisor	520	(6,891)		(6,891)	Cost Allocation Adjustments
0010	631	Farm Advisor	570	1,626		1,626	Cost Allocation Adjustments
0010	641	Veterans' Memorial Halls	520	1,253		1,253	Cost Allocation Adjustments
0010	641	Veterans' Memorial Halls	570	(487)		(487)	Cost Allocation Adjustments
0010	690010	General Fund Contingencies	580	(705,815)		(705,815)	Reduction in Reserve For Contingencies
0010		Designated Fund Balance			589,362	(589,362)	Indian Gaming Grant - Designated FY 05-06 Fund Balance
		GENERAL FUND TOTAL		1,039,847	1,039,847	0	
0020	570001	Employment & Soc Svs - Admin	510	(34,433)		(34,433)	Cost Allocation Adjustments
0020	570001	Employment & Soc Svs - Admin	520	134,357		134,357	Cost Allocation Adjustments
0020	570001	Employment & Soc Svs - Admin	550	(53,227)		(53,227)	Cost Allocation Adjustments
0020	570003	Employment & Soc Svs - Eligibility	50100		(39,737)	39,737	Adjustments to State Revenue
0020	570003	Employment & Soc Svs - Eligibility	50200		33,201	(33,201)	Adjustments to Federal Revenue
0020	570003	Employment & Soc Svs - Eligibility	60000		54,393	(54,393)	Adjustments to Charges for Services
0020	570004	Empl. & Soc Svs - Protective Svs	550	125,586		125,586	Cost Allocation Adjustments
0020	570004	Empl. & Soc Svs - Protective Svs	50100		7,439	(7,439)	Adjustments to State Revenue
0020	570004	Empl. & Soc Svs - Protective Svs	50200		(32,999)	32,999	Adjustments to Federal Revenue
0020	570004	Empl. & Soc Svs - Protective Svs	60000		25,560	(25,560)	Revenue from Beh Health for Child Welfare Services

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0020	570006	Empl. & Soc Svs - CalWORKs	520	83,000		83,000	Adds training funds and match for contracts.
0020	570006	Empl. & Soc Svs - CalWORKs	50100		21,500	(21,500)	Adjustments to State Revenue
0020	570006	Empl. & Soc Svs - CalWORKs	50200		61,500	(61,500)	Adjustments to Federal Revenue
0020	580	Empl. & Soc Svs - Welfare Aids	550	77,250		77,250	County's contribtuion to IHSS Public Authority.
0020		Other Welfare Fund Revenues	50100		201,676	(201,676)	Increased Realignment Revenues
		WELFARE FUND TOTAL		332,533	332,533	0	
0025	550001	Child Support Services	510	250,283		250,283	Cost Allocation Adjustments & Increased Allocation
0025	550001	Child Support Services	520	16,783		16,783	Cost Allocation Adjustments & Increased Allocation
0025	550001	Child Support Services	550	(32,411)		(32,411)	Cost Allocation Adjustments & Increased Allocation
0025	550001	Child Support Services	50100	0	79,782	(79,782)	Additional State Funds
0025	550001	Child Support Services	50200	0	154,873	(154,873)	Additional Federal Funds
		CHILD SUPPORT SERVICES FUND TOTAL		234,655	234,655	0	
0030	533	Department of Public Works	510	(26,645)		(26,645)	Cost Allocation Adjustments
0030	533	Department of Public Works	510	240,030		240,030	Cost Allocation Adjustments & Indian Gaming Grant
0030	533	Department of Public Works	510	21,752		21,752	Cost Allocation Adjustments
0030		Use of Available Fund Balance			235,137	(235,137)	Designated FY 05-06 Fund Balance & Adjustment to Use
		ROAD FUND TOTAL		235,137	235,137	0	
0041	170018	New Juvenile Hall	550	652		652	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0041	170030	Court Expansion Project	550	2,205		2,205	Cost Allocation Adjustments
0041	170030	Court Expansion Project	50300		2,205	(2,205)	Increased revenue to offset adjustments
0041	170034	Chico Vet Hall	550	1,002		1,002	Cost Allocation Adjustments
0041		Use of Available Fund Balance			1,654	(1,654)	Use of unallocated available fund balance
		CAPITAL PROJECTS FUND TOTAL		3,859	3,859	0	
0042	175001	Sheriff-Equip Replcmnt	550	(922)		(922)	Cost Allocation Adjustments
0042	175001	Sheriff-Equip Replcmnt	550	(320)		(320)	Cost Allocation Adjustments
0042		Use of Fund Balance	-		(1,242)	1242	Decrease use of Fund Balance
		EQUIPMENT REPLACEMENT FUND TOTAL		(1,242)	(1,242)	0	
0043	185	ISF Equipment Replcmnt	550	1,895		1,895	Cost Allocation Adjustments
0043		Use of Fund Balance	-		1,895	(1,895)	Decrease use of Fund Balance
		ISF EQUIPMENT REPLACEMENT FUND TOTAL		1,895	1,895	0	
0050	321	DA - State Cops	520	(528)		(528)	Adjustment to balance budget unit
0050	321	DA - State Cops	520	528		528	Cost Allocation Adjustments

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0050	362	State COPS - Enforcement	550	100,000		100,000	Tranfer to budget unit 360.002
0050	362	State COPS - Enforcement	550	(100,000)		(100,000)	Tranfer to budget unit 360.002
		STATE COPS FUND TOTAL		0		0	
0080	441	Water Services	510	(114)		(114)	Cost Allocation Adjustments
0080	441	Water Services	520	2,027		2,027	Cost Allocation Adjustments
0080	441	Water Services	550	(3,560)		(3,560)	Cost Allocation Adjustments
0080	441	Water Services	80000	0	(1,647)	1,647	Reduce Transfer from General Fund
		WATER FUND TOTAL		(1,647)	(1,647)	0	
0100	450001	Fire Protection	520	429,352		429,352	Cost Allocation Adjustments & Indian Gaming Grant
0100	450001	Fire Protection	550	36,483		36,483	Cost Allocation Adjustments
0100	450002	Fire - Volunteer	510	328		328	Cost Allocation Adjustments
0100	450002	Fire - Volunteer	520	(10,086)		(10,086)	Cost Allocation Adjustments
0100	450002	Fire - Volunteer	550	6,179		6,179	Cost Allocation Adjustments
0100	450004	Fire - Powerline	550	(290)		(290)	Cost Allocation Adjustments
0100		Fire	80000	0	106,326	(106,326)	Increase Transfer from General Fund
0100		Use of Fund Balance			355,640	(355,640)	Designated FY 05-06 Fund Balance & Adjustment to Use
		FIRE FUND TOTAL		461,966	461,966	0	

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0110	629	Library Literacy Grant	520	73		73	Cost Allocation Adjustments
0110	629	Library Literacy Grant	550	633		633	Cost Allocation Adjustments
0110	630	Libraries	510	1,318		1,318	Cost Allocation Adjustments
0110	630	Libraries	520	28,291		28,291	Cost Allocation Adjustments and Grant Funds
0110	630	Libraries	550	4,776		4,776	Cost Allocation Adjustments
0110	630	Libraries	70000		42,000	(42,000)	Cost Allocation Adjustments
0110	630	Libraries	80000	0	(6,909)	6,909	Reduce Transfer from General Fund
		LIBRARY FUND TOTAL		35,091	35,091	0	
0131	531002	PW - Transit System Operator	550	6,242		6,242	Cost Allocation Adjustments
0131	531002	PW - Transit System Operator	50300	0	6,242	(6,242)	Cost Allocation Adjustments
		LOCAL TRANS. - TRANSIT FUND TOTAL		6,242	6,242	0	
0142	180303	04-PTAA-0303	520	168		168	Cost Allocation Adjustments
0142	180303	04-PTAA-0303	550	0		0	Cost Allocation Adjustments
0142	180632	04-EDBG-0633	550	0		0	Cost Allocation Adjustments
0142	180874	02-EDBG-875	550	(7,000)		(7,000)	Cost Allocation Adjustments
0142		Use of Fund Balance	-		(6,832)	6832	Decrease use of Fund Balance
0142		CDGB PROGRAM GRANTS FUND TOTAL		(6,832)	(6,832)	0	

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
0143	180004	HUD Revolving Loan	520	4		4	Cost Allocation Adjustments
0142		Use of Fund Balance	-		4	(4)	Decrease use of Fund Balance
0143		HUD REVOLVING LOAN FUND TOTAL		4	4	0	
0150	520	Fish & Game Commission	520	(27)		(27)	Cost Allocation Adjustments
0150	520	Fish & Game Commission	550	1,533		1,533	Cost Allocation Adjustments
0150		Use of Fund Balance	-		1,506	(1,506)	Increase use of Fund Balance
0150		FISH & GAME FUND TOTAL		1,506	1,506	0	
7010	704	Information Systems ISF	510	8,108		8,108	Cost Allocation Adjustments
7010	704	Information System ISF	520	22,387		22,387	
7010	7010	Information Systems ISF	60000		2,747,620	(2,747,620)	Cost Allocation Adjustments
7010		INFORMATION SYSTEMS ISF TOTAL		30,495	2,747,620	(2,717,125)	
7100	710001	General Insurance ISF	510	220		220	Cost Allocation Adjustments
7100	710001	General Insurance ISF	520	(49)		(49)	Cost Allocation Adjustments
7100	7100	General Insurance ISF	40100		60,000	(60,000)	Cost Allocation Adjustments
7100	7100	General Insurance ISF	60000		1,610,700	(1,610,700)	Cost Allocation Adjustments
7100		GENERAL INSURANCE ISF TOTAL		171	1,670,700	(1,670,529)	

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7110	7110	Workers' Comp ISF	40100		97,500	(97,500)	Cost Allocation Adjustments
7110	7110	Workers' Comp ISF	60000		5,572,269	(5,572,269)	Cost Allocation Adjustments
7110	7110	Workers' Comp ISF	70000		2,608,176	(2,608,176)	Cost Allocation Adjustments
7110		WORKER'S COMP ISF TOTAL			8,277,945	(8,277,945)	
7120	7120	Unemp Ins ISF	40100		14,000	(14,000)	Cost Allocation Adjustments
7120	7120	Unemp Ins ISF	60000		254,723	(254,723)	Cost Allocation Adjustments
7120		UNEMPLOYMENT INS ISF TOTAL			268,723	(268,723)	
7140	7140	MH/PH Mal Ins ISF	60000		134,527	(134,527)	Cost Allocation Adjustments
7140		MH/PH MAL INS ISF TOTAL			134,527	(134,527)	
7160	716	Gen Ins ISF	520	(500)		(500)	Cost Allocation Adjustments
7160	7160	Gen Ins ISF	60000		121,895	(121,895)	Cost Allocation Adjustments
7160		GENERAL INSURANCE ISF TOTAL		(500)	121,895	(122,395)	
7200	720	Facilities Services ISF	510	8,805		8,805	Cost Allocation Adjustments
7200	720	Facilities Services ISF	520	1,725		1,725	Cost Allocation Adjustments
7200	7200	Facilities Services ISF	60000		4,140,662	(4,140,662)	Cost Allocation Adjustments
		FACILITIES ISF TOTAL		10,530	4,140,662	(4,130,132)	

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7210	7210	Utilities ISF	60000		2,943,409	(2,943,409)	Cost Allocation Adjustments
		UTILITIES ISF TOTAL			2,943,409	(2,943,409)	
7230	723	Duplicating ISF	510	(2,687)		(2,687)	Cost Allocation Adjustments
7230	723	Duplicating ISF	520	229		229	Cost Allocation Adjustments
7230	723	Duplicating ISF	60000		901,173	(901,173)	Cost Allocation Adjustments
		DUPLICATING ISF TOTAL		(2,458)	901,173	(903,631)	
7240	724	Stores ISF	510	225		225	Cost Allocation Adjustments
7240	724	Stores ISF	520	83		83	Cost Allocation Adjustments
7240	7240	Stores ISF	60000		1,226,948	(1,226,948)	Cost Allocation Adjustments
7240		STORES ISF TOTAL		308	1,226,948	(1,226,640)	
7250	725	Communications ISF	510	(69)		(69)	Cost Allocation Adjustments
7250	725	Communications ISF	520	4,030		4,030	Cost Allocation Adjustments
7250	7250	Communications ISF	60000		2,473,011	(2,473,011)	Cost Allocation Adjustments
7250		COMMUNICATIONS ISF TOTAL		3,961	2,473,011	(2,469,050)	

SCHEDULE A

Operating, Internal Service, and Enterprise Fund Budgets

FY 2006-07 Adjustments To The Proposed Budget As Recommended by the Chief Administrative Officer

Fund	Budget Unit	Department	Account Number	Expenditure Adjustment	Revenue Adjustment	Net County Cost Impact/ Use of Available Fund Balance	Comments
7570	**757**	**Neal Road Landfill**	**510**	**12,923**		**12,923**	**Cost Allocation Adjustments**
7570	**757**	**Neal Road Landfill**	**520**	**(1,398)**		**(1,398)**	**Cost Allocation Adjustments**
7570	**757**	**Neal Road Landfill**	**550**	**(7,018)**		**(7,018)**	**Cost Allocation Adjustments**
7570		**NEAL ROAD LANDFILL TOTAL**		**4,507**		**4,507**	
Grand Total		**ALL FUNDS**		**2,390,028**	**27,249,627**	**(24,859,599)**	

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Includes the following Budget Units:
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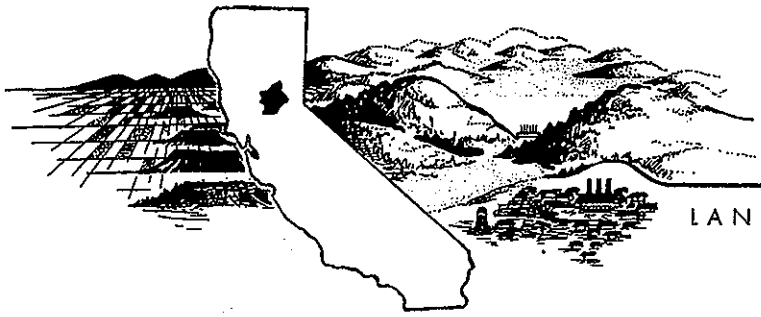

Butte County

LAND OF NATURAL WEALTH AND BEAUTY

OFFICE OF THE AUDITOR-CONTROLLER
COUNTY ADMINISTRATION BUILDING
25 COUNTY CENTER DRIVE • OROVILLE, CALIFORNIA 95965-3383
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MEMORANDUM

To: **The Citizens of Butte County**

From: **David A. Houser**
Auditor-Controller

Date: **October 13, 2006**

Final Budget 2006-07 Fiscal Year

The final budget was adopted by the Board of Supervisors at their meeting on June 27, 2006. With the closeout of the prior fiscal year, additional resources were provided to the contingencies reserve from the year-end fund balance. The fiscal discipline exercised by the Board of Supervisors and County departments has resulted in a solid financial foundation from which the County can build and grow. The adoption of Proposition 1A in 2004 provides a stability at the local level that will allow for this growth. The exchange of property tax for the vehicle license fee has resulted in more revenue growth at the local level, providing additional resources to the county to meet ongoing needs.

During the coming fiscal year, the County will begin the important task of updating the County's General Plan. The General Plan serves as the "constitution" for land use approval and processes in Butte County. This is a multi-year effort and requires significant resources, which the Board of Supervisors has provided to meet this important task. In addition, the County is moving forward to develop a comprehensive Capital Improvement Program (Capital Budget Plan) to address the capital needs of the county, both short term and long term.

The Final Budget adopted by the Board of Supervisors provides Butte County with a prudent spending plan for the 2006-07 fiscal year. Its focus is on sustaining current levels of programs and services to the citizens of Butte County.

GUIDE TO BUDGET

A GUIDE TO THE BUTTE COUNTY FINAL BUDGET

The intent of this Guide is to explain basic concepts of how Butte County government plans and accounts for its finances in order to meet its stewardship obligation over the public's money. Butte County government provides for the basic safety, health, and welfare of its citizens by providing a variety of services to the public. The County provides a wide variety of social, health, environmental, public safety, and other services. The wide variety of services provided makes it a challenge for the County to keep its citizens informed and involved in the business of government. Hopefully, this Guide will make it easier to understand how at least some of the County's financial activities work.

WHAT IS THE BUDGET?

The annual budget of Butte County government is a statement of the financial policy and plan of the County for the fiscal year. The budget document presents in detail the financial plan for the County, including its various sources of revenue (resources) and the allocation of these resources to the various programs of the County. The Board of Supervisors adopts the budget by passing a Resolution making an appropriation of funds.

WHAT IS AN APPROPRIATION?

An appropriation is the common term for the authorization granted by the Board of Supervisors to make expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.

WHAT ARE REVENUES?

The income received through taxes, licenses and permits, grants from other governments, charges for services, fines and forfeits, and other miscellaneous sources are revenues. We also refer to these dollars as financial resources.

WHAT ARE EXPENDITURES?

Expenditures occur when the County buys goods and services and pays its employees. Expenditures can be categorized into three types: operating expenditures, capital expenditures, and debt service expenditures. Operating expenditures are the day-to-day spending on salaries, supplies, utilities, services, and contracts. Capital expenditures are generally for acquisition of major assets such as land and buildings or for the construction of buildings and other improvements. Debt expenditures repay borrowed money and interest on that borrowed money.

WHAT IS A FUND?

The County is financially organized into many separate fiscal and accounting entities known as funds. Each fund is a separate division for accounting and budgeting purposes. The fund accounting process allows the County to budget and account for revenues that are restricted by law or policy to a specific use or purpose in accordance with nationally recognized rules of governmental accounting and budgeting.

The County budget consists of many funds. Each fund can be viewed as a separate checking account to be used for a specific purpose. All funds of the County fall into one of six major categories. Following is a brief description of these six fund categories.

> **General Fund:** The General Fund finances most services that the County provides. This includes law enforcement and other criminal justice, community development and land use planning, elections and voter registration, juvenile services, and administration. The General Fund is basically a "catch-all" for accounting for County operations that do not have to be accounted for in a different fund.

Special Revenue Funds: Special revenue funds are used to account for revenues that must be used by law for specific purposes. An example is the Road Fund where the transportation allocations and taxes received from the State are accounted for and which must be used only for roads and bridges.

Capital Projects Funds: The Capital Project Funds are used to account for the acquisition or construction of major capital facilities or equipment.

Enterprise Funds: Enterprise funds are established to account for operations that are financed and operated in a manner similar to private businesses with the intent that the cost of goods or services provided will be recovered primarily through user charges. Enterprise Funds, as an example, are used to finance and account for all costs related to the Butte County landfill.

Internal Service Funds: Internal service funds are used by the County to account for the financing of goods or services provided by one department or agency to other departments or agencies of the County on a cost reimbursement basis. An example of an internal service fund is the Information Services Fund.

Debt Service Funds: Debt service funds are used by the County to account for the accumulation of resources for, and the repayment of, money borrowed and the interest on these debts.

WHY USE FUNDS?

Reason 1: Fund accounting is required by the State. California State law governs how counties and cities in the State will account for their revenues and expenditures. All cities and counties are audited annually to ensure that they have followed the accounting rules.

Reason 2: Whenever a city or county receives dollars from the State or Federal government in the form of a grant, the city or county must account for those dollars in the manner proscribed by the State or United States governments. Again, audits are conducted to ensure that these accounting rules are followed.

Reason 3: Whenever a local government goes to the financial market to borrow money, the local government must provide financial statements that show, in accordance with national accounting standards, the financial condition of the local government. Financial institutions and investors will loan money to the local government only if the local government can demonstrate through its financial statements that it can repay the debt.

Reason 4: The County, like all other local governments nationwide, uses fund accounting because this system of accounting is the standard proscribed by national organizations that are associations of accountants and finance professionals from cities and counties all over the country. The principles used to account for businesses, called generally accepted accounting principles (GAAP), are established by the Financial Accounting Standards Board (FASB). Similarly, principles used to account for local government finances are established by the Governmental Accounting Standards Board (GASB).

WHAT IS A TRANSFER?

Interfund operating transfers represent subsidies and contributions provided to operating funds, debt service funds, and capital project funds from another fund with no corresponding debt or promise to repay. An example of operating transfers is the transfer of funds from the General Fund to the Library Fund in order to account for specific library funds and the contribution of discretionary revenue towards library operations. Another example is the transfer of funds from the General Fund and other operating funds to the Debt Service Fund for the purpose of accounting for debt payments on the County's Pension Obligation Bonds.

WHAT IS A FUND BALANCE?

Fund balance is the difference between the assets and liabilities of the fund. It is good financial policy to always have some amount of fund balance for emergencies and to carry the fund through slack times in revenue collections. In a given year, if revenues exceed expenditures, the fund balance will increase, if expenditures exceed revenues, then the fund balance will decrease.

ACCOUNTING FOR TAX DOLLARS

It is the responsibility of the County Auditor-Controller to account for the receipt and expenditure of all County funds. The County Auditor-Controller annually issues what is referred to as the Comprehensive Annual Financial Report (CAFR) to show the financial condition of every County fund and details of each funds revenues and expenditures during the fiscal year. Where the CAFR shows what actually happened financially and is published after the end of the fiscal year, the budget document shows how the County plans to spend the revenues that it receives during the fiscal year.

A BALANCED BUDGET

By law, each separate fund must have a balanced budget. This means that the revenues, including fund balance carryovers, must equal the appropriations and reserves. So, for each fund, the budget spells out where the dollars are coming from and how they will he spent.

THE OPERATING BUDGET – SERVICES TO THE PUBLIC

The majority of services provided by the County to its citizens are accounted for in operating funds, which are predominantly the General Fund, Welfare Fund, Child Support Services Fund, Road Fund, Water Fund, Fire Fund, and Library Fund.

The expenditure budget for all funds is itemized into categories, often called line items but sometimes referred to as major objects, objects, accounts, and subaccounts, depending on the level of detail. These line item categories are used to account for expenditures made. However, for budgeting and planning allocations, the major object level of detail is used. The various line items are grouped into several major object categories. These are:

Salaries and Benefits: This is the amount paid for personal services rendered by employees in accordance with the rates, hours, terms, and conditions authorized by law or stated in employment agreements. This category includes overtime, vacation and sick pay, health insurance, retirement, social security, and unemployment insurance.

Services and Supplies: Category of expenditures for services other than those provided by County personnel that are needed by the County. Such services may be provided by another governmental agency or by private business organizations, including professional services, insurance, utilities, advertising, etc. This category includes articles and commodities purchased for consumption or resale, such as office and operating supplies.

Other Charges: Category used to segregate intergovernmental purchases of specialized services typically performed by other departments or other levels of government. This category includes payments to the State for mental health institutionalization and youth placements in California Youth Authority facilities. This category also includes expenditures made to other funds or departments for services rendered. Services provided by other funds to the General Fund include insurance, information services, telecommunications, equipment usage, and miscellaneous services.

Capital Assets: Expenditures for acquisition of, rights to, or additions to capital assets, such as land, buildings, improvements, and machinery and equipment.

Other Financing Uses: Contributions to other funds for operating subsidies (i.e. transfers).

GLOSSARY OF BUDGET TERMS

Revenue	Funds received from various sources and treated as income to the County which are used to finance expenditures. Examples: property taxes and sales taxes.
Road Fund	Accounts for expenditures on road, street, and bridge construction and improvement projects.
Salaries and Employee Benefits	A major expense to account for the total cost of compensating county employees. Included in this object are regular salaries, extra help salaries, overtime, standby and callback pay; the county's share of health, dental, retirement, social security and workers' compensation costs.
Salary Savings	That percentage or dollar amount of salaries which can be expected to be saved due to vacancies.
Secured Taxes	Taxes levied on real property in the County, which are "secured" by property liens.
Services & Supplies	A major classification of objects of expenditures which provide for the operating expenses of County departments other than personnel, fixed assets or other charges.
Special District	A unit of local government generally organized to perform a single function. Special districts are governed either by the Board of Supervisors or locally elected or appointed boards, and their operations are accounted for in separate funds.
Tax Levy	The amount of tax dollars billed to taxpayers based on the imposition of the tax rate on the assessed valuation of property.
Tax Rate	The rate per one hundred dollars of the assessed valuation necessary to produce the tax levy.
Unincorporated Area	The areas of the County outside city limits. Some county services are provided only in the unincorporated areas of the County. Example: Sheriff's patrol.
Unrestricted Revenue	Funds not restricted by legal or contractual requirements for specific uses. The amount of general purpose revenue remaining after covering the cost of unfunded state mandated programs.
Unsecured Tax	A tax on properties such as office furniture, equipment, and boats that are not located on property owned by the assessee.

GLOSSARY OF BUDGET TERMS

Account	A line item classification of expenditure or revenue. Example: "Office Expense" is an account in the category of "Services & Supplies."
Appropriation	An authorization granted by the Board of Supervisors to make Expenditures and to incur obligations for specific purposes. An appropriation is usually time limited and must be expended or obligated before that deadline.
Assessed Valuation	A value set upon real estate or other property as a basis for levying taxes.
Authorized Positions	Positions approved by Board of Supervisors and provided for in the County Salary Ordinance.
Available Financing	All the monies available for financing the budget (current property taxes, other revenues, and fund balance, except for reserves).
Available Fund Balance	The amount of fund balance available for financing expenditures and other funding requirements after deducting encumbrance and reserves.
Budget	The planning and controlling document for financial operation with estimates of proposed expenditures and revenues for a given period of time, usually one year.
Budget Unit	The lowest entity in the budget hierarchy that includes all accounts for which a legal appropriation is approved by the Board of Supervisors. A department or agency may have one or more budget units assigned to it. Each budget unit is a collection of line item accounts necessary to fund a certain division or set of goal-related functions.
Budgeted Positions	The number of *full-time equivalent* positions to be funded in the budget months, (12 months, 261 days and 2088 hours all equal 1.00 budgeted position). Budgeted positions should not be confused with "authorized" positions which are positions authorized in the Salary Ordinance which may or may not be funded in the budget.
Capital Projects	The County's acquisition, construction and improvements to buildings and land assets.
COLA	Cost-of-living adjustment.

GLOSSARY OF BUDGET TERMS

Contingency	An amount appropriated for unforeseen expenditure requirements. A contingency budget may occur for each special fund.
County Service Area (CSA)	A special district created to provide a variety of services, such as street lighting and drainage.
County Wide Funds	The operating funds of the County accounting for expenditures and revenues for County Wide activities.
Department	An organizational unit of County government used to group programs of a like nature under the direction of an elected or appointed county official.
Discretionary Program or Service	Any program or service where the Board of Supervisors may exercise its freedom of choice with respect to the level of spending or the type of service or program provided.
Educational Revenue Augmentation Fund	The fund through which county, city and special districts' property tax revenues are allocated, as prescribed by State law, to schools.
Encumbrance	Funds designated but not yet spent for a specific purpose usually backed by a purchase order, contract, or other commitment which is chargeable to an appropriation.
Enterprise Fund	Established to account for the expenditures and means of financing of an activity which is predominantly self-supported by user charges. Example: Neal Road Landfill Management Fund.
Expenditure	The use of funds for a specific purpose.
Expenditure Transfer	A transfer of costs from or to departments in other operating funds or to budget units within the same fund.
Extra Help	Work to be performed on less than a year-round basis to cover seasonal peak work loads or emergency work loads of limited duration, necessary long-term sick leave relief, and other situations involving fluctuating staff. Extra help can be used where no authorized position exists, but where funding exists to cover the cost.
Final Budget	Final approved spending plan for a fiscal year. The Board of Supervisors is required to adopt a final budget each fiscal year within a specific time period.

GLOSSARY OF BUDGET TERMS

Fiscal Year	Twelve-month period for which a budget is prepared. Butte County's fiscal year is July 1 through June 30 of each year.
Fish & Game Fund	Accounts for all the fish and game fines collected by the courts. Expenditures from this fund are for game and wildlife propagation.
Fixed Asset	An asset of long-term character such as land, buildings, certain furniture and other equipment with a cost greater than $5,000.
Full-time Equivalent	The number of *full-time equivalent* positions to be funded in the budget (12 months, 261 days and 2088 hours all equal 1.00 budgeted position).
Function	A group of related budget units and programs aimed at accomplishing a major service for which County government is responsible. These designations are made by the State Controller. Example: "Public Protection" is a function.
Fund	Independent fiscal and accounting entity in which expenditures and available financing balance. Funds may contain one or more budget units.
Fund Balance	The amount of dollar resources remaining in a fund at year's end. Usually this is the difference between total expenditures and total resources of a fund. A portion of this balance may be available to finance next year's budget.
General Fund	The main operating fund providing general county-wide services.
General Purpose Revenue	Property taxes and non-program revenues not restricted for a specific purpose.
Grant	A contribution from one governmental unit to another usually made for a specific purpose and time period.
Internal Service Fund (ISF)	Consists of organizations created to perform specified services for other County departments on a cost for service basis. The services performed are charged to the using department. Example: Information Systems.

GLOSSARY OF BUDGET TERMS

Interfund Transfer	A transfer made between budget units in different funds for services rendered and received. The service rendering budget unit shows these transfers as revenue, as opposed to expense reduction.
Intrafund Transfer	Refers to a transfer made between budget units within the same fund for services rendered and received.
Library Fund	Accounts for revenues to and expenditures by the Libraries.
Maintenance of Effort	Refers to federal or state statutory or regulatory program requirements that the County must maintain to participate in a program and/or to receive funding for a program.
Major Object of Expenditure	Unique identification number and title for an expenditure category or means of financing. Example: Salaries & Employee Benefits.
Mandated Program/ Service	A program or service required by federal or state government that the county is legally obligated to carry out.
Proposed Budget	The working document of department requests and Chief Administrative Office recommendations for revenues and expenditures for the upcoming fiscal year.
Purchase Order	Authorizes the delivery of specific goods or services, and incurrence of debt for them.
Realignment Revenue	Funds from vehicle license fee and sales tax revenues collected by the state and allocated to counties. The funds are "a backfill" of the loss of State General Fund support for health, social services, and youth correction programs.
Real Property	Land, structures and improvements.
Reserve	An amount set aside from the County's operating funds to meet emergency expenditure requirements, capital funding or insurance and liability requirements.
Restricted Revenue	Funds restricted by legal or contractual requirements for specific uses.

SUMMARY BUDGET SCHEDULES

TATE CONTROLLER
OUNTY BUDGET ACT
1986)

BUTTE COUNTY
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
AS OF JUNE 30, 2006

COUNTY BUDGET FORM
SCHEDULE 1

	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
COUNTY FUNDS	Fund Balance Unreserved Undesignated June 30, 2006	Cancellation of Prior Year Reserves/ Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves &/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
OUNTYWIDE FUNDS							
10 General	16,792,337	589,362	173,132,499	190,514,198	190,514,198	-	190,514,198
20 Welfare	407	-	136,658,592	136,658,999	136,658,592	407	136,658,999
25 Child Support Services	107,341	-	9,322,956	9,430,297	9,322,955	107,342	9,430,297
30 Road Operations	7,029,414	-	16,649,123	23,678,537	18,321,996	5,356,541	23,678,537
39 Debt Service	812,982	-	3,375,733	4,188,715	3,375,733	812,982	4,188,715
41 Capital Projects	139,264	-	2,205	141,469	3,859	137,610	141,469
42 Equipment Replacement	2,426,841	-	-	2,426,841	691,027	1,735,814	2,426,841
43 ISF Equipment Replacement	1,074,922	-	155,548	1,230,470	412,573	817,897	1,230,470
50 State COPS Program	348,604	-	903,913	1,252,517	903,913	348,604	1,252,517
80 Water Services	-	-	712,825	712,825	712,825	-	712,825
110 Library	-	-	2,582,291	2,582,291	2,582,291	-	2,582,291
150 Fish & Game	183,623		34,174	217,797	35,680	182,117	217,797
OTAL COUNTYWIDE FUNDS	28,915,735	589,362	343,529,859	373,034,956	363,535,642	9,499,314	373,034,956
SS THAN COUNTYWIDE							
100 Fire Protection	-	591,957	14,798,975	15,390,932	15,154,615	236,317	15,390,932
131 Local Trans. - Transit	446,291	-	1,322,520	1,768,811	1,322,520	446,291	1,768,811
138/F-149 HCD Funds	782,408	-	541,328	1,323,736	1,048,877	274,859	1,323,736
OTAL LESS THAN COUNTYWIDE FUNDS	1,228,699	591,957	16,662,823	18,483,479	17,526,012	957,467	18,483,479
RAND TOTAL	30,144,434	1,181,319	360,192,682	391,518,435	381,061,654	10,456,781	391,518,435

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY OF BUTTE
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	FUND BALANCE (per Auditor) as of June 30, 2006 Actual Estimated X	LESS: FUND BALANCE RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/ UNDESIGNATED/ June 30, 2006 Actual Estimated X
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
F-10 General	23,728,262.00	5,535,099.00	850,553.00	550,273.00	16,792,337.00
F-20 Welfare	1,068,421.00	1,068,014.00			407.00
F-25 Child Support services	109,541.00	1,200.00	1,000.00		107,341.00
F-30 Road Operations	8,282,227.00	660,207.00	310,606.00	282,000.00	7,029,414.00
F-39 Debt Service	812,982.00				812,982.00
F-41 Capital Projects	234,675.00	95,411.00			139,264.00
F-42 Equipment Replacement	2,854,130.00		427,289.00		2,426,841.00
F-43 ISF Equipment Replacement	1,243,736.00	168,814.00			1,074,922.00
F-50 State COPS	352,602.00	3,998.00			348,604.00
F-80 Water Services	220,357.00	220,357.00			-
F-110 Library	28,799.00	28,684.00	115.00		-
F-150 Fish & Game	208,643.00	25,020.00			183,623.00
TOTAL COUNTYWIDE FUNDS	39,144,375.00	7,806,804.00	1,589,563.00	832,273.00	28,915,735.00
F-100 Fire Protection	1,156,881.00	564,924.00		591,957.00	-
F-131 Local Trans. - Transit	446,291.00				446,291.00
F-138/149 HCD Funds	801,393.00	18,985.00			782,408.00
TOTAL LESS THAN COUNTYWIDE FUNDS	2,404,565.00	583,909.00	-	591,957.00	1,228,699.00
GRAND TOTAL	41,548,940.00	8,390,713.00	1,589,563.00	1,424,230.00	30,144,434.00

COUNTY OF BUTTE
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances
FOR FISCAL YEAR 2006-2007

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 3

Encumbrances Excluded

Description	Reserves/ Designations Balance As Of June 30, 2006	Amount Made Available for Financing by Cancellation		Increase or New Reserves/Designations to be Provided in Budget Year		Total Reserves/ Designations For The Budget Year	Fund
(1)	(2)	Recommended (3)	Approved/ Adopted By The Board of Sup. (4)	Recommended (5)	Approved/ Adopted By The Board of Sup. (6)	(7)	(8)
General Fund Designated Fund Balance	1,400,826.00				-	1,400,826	F-10
Welfare Fund Designated Fund Balance	-				407.00	407	F-20
Child Support Services Designated Fund Balance	1,000.00				107,342.00	108,342	F-25
Road Operations Fund Designated Fund Balance	592,606			3,288,946	5,356,541	5,949,147	F-30
Debt Service Fund Designated Fund Balance	-				812,982	812,982	F-39
Capital Projects Fund Designated Fund Balance	-				137,610	137,610	F-41
Equipment Replacement Fund Designated Fund Balance	427,289			1,507,731	1,735,814	2,163,103	F-42
ISF Eulpment Replacement Fund Designated Fund Balance	-			744,870	817,897	817,897	F-43
State COPS Program Fund Designated Fund Balance	-				348,604	348,604	F-50
Water Services Fund Designated Fund Balance	-				-	-	F-80
Fire Protection Fund Designated Fund Balance	591,957				236,317	828,274	F-100
Library Fund Designated Fund Balance	115				-	115	F-110
Local Transit Fund Designated Fund Balance	-				446,291	446,291	F-131
HCD Funds Designated Fund Balance	-			165,623	274,859	274,859	F-138/F-149
Fish & Game Fund Designated Fund Balance	-			232,773	182,117	182,117	F-150
TOTALS	3,013,793	-	-	5,939,943	10,456,781	13,470,574	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY ESTIMATED REVENUE
BUDGET FOR FISCAL YEAR 2006-2007

S-4
COUNTY BUDGET FORM
SCHEDULE 4

Description	Actual Revenue 2004-2005	Actual Revenue 2005-2006	Recommended Revenue 2006-2007	Adopted by Board of Supervisors 2006-2007
(1)	(2)	(3)	(4)	(5)
SUMMARY BY SOURCE				
Current Property Taxes	29,839,827	36,231,873	39,150,000	39,150,000
Other Taxes	11,022,651	10,097,801	8,726,000	8,726,000
Licenses and Permits	4,584,083	4,685,957	4,885,570	4,885,570
Fines, Forfeitures & Permits	2,458,315	1,707,540	1,870,844	1,870,844
Use of Money and Property	2,287,118	3,070,281	2,396,012	2,396,012
State Revenues	127,978,773	146,131,213	177,591,755	177,983,415
Federal Revenues	78,823,805	77,619,700	66,285,944	66,502,519
Other Intergovernmental Revenues	9,301,863	8,051,880	8,338,817	8,409,573
Charges for Services	22,486,707	22,854,516	25,026,296	25,325,130
Miscellaneous Revenues	4,802,436	5,903,231	4,323,802	4,414,097
Other Financing Sources	17,704,187	26,203,771	20,431,752	20,529,522
GRAND TOTAL	311,289,765	342,557,763	359,026,792	360,192,682
SUMMARY BY FUND				
COUNTYWIDE FUNDS				
General	146,439,725	163,597,889	172,682,014	173,132,499
Welfare	119,116,447	123,861,443	136,326,059	136,658,592
Child Support Services	8,279,206	8,348,404	9,088,301	9,322,956
Road Operations	12,907,345	14,276,848	16,649,123	16,649,123
Debt Service	-	6,919,250	3,375,733	3,375,733
Capital Projects	6,126,855	1,511,163	-	2,205
Equipment Replacement	90,380	2,548,258	-	-
ISF Equipment Replacement	302,767	513,119	155,548	155,548
State COPS Program	890,489	442,554	903,913	903,913
Water Services	725,679	628,169	714,472	712,825
Libraries	2,375,625	2,570,933	2,547,200	2,582,291
Fish & Game	91,904	37,573	34,174	34,174
Total Countywide	297,346,422	325,255,603	342,476,537	343,529,859
LESS THAN COUNTYWIDE FUNDS				
Building Inspection	-	-		
Fire Protection	12,890,221	14,839,783	14,692,649	14,798,975
Transit - Local Transportation	248,664	1,185,332	1,316,278	1,322,520
All Housing & Comm Development	804,458	1,277,045	541,328	541,328
Less Than CountyWide	13,943,343	17,302,160	16,550,255	16,662,823
GRAND TOTAL	311,289,765	342,557,763	359,026,792	360,192,682

S-5a
State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2006-2007

County Budget Form
Schedule 5

REVENUE CLASSIFICATION (1)	ACTUAL REV 2004-05 (2)	ACTUAL REV 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED 2006-07 (5)	FUND
CURRENT PROPERTY TAXES					
4110100 CURRENT SEC PROP TAXES	13,718,782	15,216,966	19,000,000	19,000,000	0010
4110200 CURRENT SUPL PROP TAXES	1,101,298	1,786,018	1,000,000	1,000,000	0010
4110300 CURRENT UNSEC PROP TAXES	713,457	699,257	750,000	750,000	0010
4110400 IN LIEU VLF FUND	14,306,290	18,529,632	18,400,000	18,400,000	0010
TOTAL CURRENT PROPERTY TAXES	29,839,827	36,231,873	39,150,000	39,150,000	
OTHER TAXES					
4110500 PRIOR SECURED PROP TAXES	2,243,598	3,000,000	0	0	0010
4110700 PRIOR UNSEC PROP TAXES	66,055	39,253	40,000	40,000	0010
4110901 PENALTIES/COSTS DELINQ TX	196,979	210,106	260,000	260,000	0010
4110902 PENAL INTEREST DELINQ TAX	147,864	137,983	160,000	160,000	0010
4110903 TEETER PLAN PROCEEDS	1,764,202	1,714,638	1,700,000	1,700,000	0010
4110905 PENALTIES PROP TAX MISC	1,792	263	2,000	2,000	0010
4130101 SALES & USE TAX	4,029,466	2,387,198	3,900,000	3,900,000	0010
4130102 IN LIEU SALES & USE TAX	923,043	984,029	1,100,000	1,100,000	0010
4130503 AIRCRAFT TAXES	53,883	53,586	50,000	50,000	0010
4130505 ROOM OCCUPANCY TAX	41,976	43,631	44,000	44,000	0010
4130507 PROPERTY TRANSFER TAX	1,390,954	1,469,166	1,400,000	1,400,000	0010
4130508 TIMBER YIELD TAX	97,839	57,948	70,000	70,000	0010
4130509 MISCELLANEOUS TAXES	65,000	0	0	0	0010
TOTAL OTHER TAXES	11,022,651	10,097,801	8,726,000	8,726,000	
LICENSES AND PERMITS					
4210102 ANIMAL LICENSES-SPCA	90,896	80,765	80,000	80,000	0010
4210300 BUSINESS LICENSES	808	1,085	1,000	1,000	0010
4210401 PG&E FRANCHISE	863,737	885,354	880,000	880,000	0010
4210403 CABLE TV-CHICO	211,363	211,547	200,000	200,000	0010
4210407 CABLE TV-GRIDLEY	12,759	7,060	8,000	8,000	0010
4210409 CABLE TV-OROVILLE AREA	104,116	105,822	100,000	100,000	0010
4210411 CABLE TV-PARADISE	61,845	60,342	60,000	60,000	0010
4210500 CONSTRUCTIN PERMITS	2,272,745	2,345,472	2,705,000	2,705,000	0010
4210703 TRANSPORTATION PERMITS	22,650	34,850	36,000	36,000	0030
4210704 PW ENCROACHMENT PERMITS	32,010	39,790	36,000	36,000	0030
4210900 PLANNING APPLICATIONS	410,830	334,424	258,520	258,520	0010
4211101 MARRIAGE LICENSES	57,869	57,137	60,000	60,000	0010
4211103 DOMESTIC VIOLENCE	17,600	70,000	28,000	28,000	0010
4211104 FICTITIOUS BUSINESS NAME	76,777	75,577	78,000	78,000	0010
4211111 EXPLOSIVE PERMITS	35	20	50	50	0010
4211121 GUN PERMITS	13,572	13,772	15,000	15,000	0010
4211131 PESTICIDE PERMITS	7,425	6,910	8,000	8,000	0010
4211161 FOOD VENDORS	305,042	334,874	310,000	310,000	0010
4211171 SHERIFF LICENSES/PERMITS	22,004	21,156	22,000	22,000	0010
TOTAL LICENSES AND PERMITS	4,584,083	4,685,957	4,885,570	4,885,570	
FINES, FORFEITS,PENALTIES					
4310101 COUNTY SHARE-30% PC 1464	324,378	354,988	260,000	260,000	0010
4310102 COUNTY SHARE-BASE FINES	458,537	533,024	430,000	430,000	0010
4310103 COUNTY SHARE-CITY BASE	85,534	91,346	80,000	80,000	0010
4310104 GC 76000(C) $1 GEN FUND	93,305	63,183	50,000	50,000	0010
4330111 FISH & GAME FINES	39,427	30,132	28,000	28,000	0150
4350400 JUDGMENTS/SETTLEMENTS	3,075	3,476	3,000	3,000	0010
4350500 ALCOHOL & DRUG LAB COSTS	30,287	40,000	41,000	41,000	0010
4350600 ALCOHOL FINES-STATHAM	28,787	28,220	0	0	0010
4350650 ALCOHOL EDUCATION	24,440	0	0	0	0010
4350660 DRUG EDUCATION FINES	21,942	0	0	0	0010
4350800 CRIM JUST FAC CONSTRUCT	382,681	237,215	233,344	233,344	0010
4350808 COURTHOUSE CONSTRUCTION	425,691	2,250	434,500	434,500	0010
4350808 COURTHOUSE CONSTRUCTION	134,145	0	0	0	0041

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State Controller
County Budget
Act of 1985

BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
BUDGET FOR FISCAL YEAR 2006-2007

County Budget Form
Schedule 5

	REVENUE CLASSIFICATION (1)	ACTUAL REV 2004-05 (2)	ACTUAL REV 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED 2006-07 (5)	FUND
4350809	EMERGENCY MEDICAL SVCS	389,191	301,090	296,000	296,000	0010
4350901	SECURITY ALARM-SHERIFF	16,895	22,028	15,000	15,000	0010
4350903	COUNTY CODE ENFORCEMENT	0	588	0	0	0010
TOTAL	FINES, FORFEITS,PENALTIES	2,458,315	1,707,540	1,870,844	1,870,844	
USE OF MONEY AND PROPERTY						
4410101	INTEREST-COUNTY TREASURY	1,645,944	1,442,704	1,800,000	1,800,000	0010
4410101	INTEREST-COUNTY TREASURY	(39,325)	22,403	0	0	0020
4410101	INTEREST-COUNTY TREASURY	81,030	63,570	40,000	40,000	0025
4410101	INTEREST-COUNTY TREASURY	130,385	179,236	160,000	160,000	0030
4410101	INTEREST-COUNTY TREASURY	0	322,003	309,340	309,340	0039
4410101	INTEREST-COUNTY TREASURY	0	10,498	0	0	0041
4410101	INTEREST-COUNTY TREASURY	90,380	28,860	0	0	0042
4410101	INTEREST-COUNTY TREASURY	52,509	49,755	0	0	0043
4410101	INTEREST-COUNTY TREASURY	44,411	38,030	0	0	0050
4410101	INTEREST-COUNTY TREASURY	4,626	1,240	0	0	0080
4410101	INTEREST-COUNTY TREASURY	12,812	(3,603)	0	0	0100
4410101	INTEREST-COUNTY TREASURY	(1,707)	(1,946)	0	0	0110
4410101	INTEREST-COUNTY TREASURY	22,537	23,661	0	0	0131
4410101	INTEREST-COUNTY TREASURY	11,689	16,849	0	0	0142
4410101	INTEREST-COUNTY TREASURY	17,435	16,518	5,000	5,000	0143
4410101	INTEREST-COUNTY TREASURY	7,070	7,441	6,174	6,174	0150
4410102	INTEREST-TAX & REV NOTES	170,997	809,104	0	0	0010
4430101	RENT-BIGGS MEMORIAL HALL	5,330	3,650	2,200	2,200	0010
4430103	RENT-CHICO MEMORIAL HALL	1,960	440	6,000	6,000	0010
4430107	RENT-GRIDLEY MEMORIAL HLL	10,170	6,730	4,600	4,600	0010
4430109	RENT-OROVILLE MEMORIAL HL	2,000	3,370	2,000	2,000	0010
4430111	RENT-PARADISE MEMORIAL HL	8,095	10,850	12,000	12,000	0010
4430115	RENT-MISCELLANEOUS	8,770	18,918	48,698	48,698	0010
TOTAL	USE OF MONEY AND PROPERTY	2,287,118	3,070,281	2,396,012	2,396,012	
STATE REVENUES						
4510701	HIWAY USERS-SECTION 2104	2,800,941	2,606,836	2,400,000	2,400,000	0030
4510703	HIWAY USERS-SECTION 2106	549,160	484,791	500,000	500,000	0030
4510709	AB2928-TRANS CONGEST MGMT	0	1,442,340	1,300,000	1,300,000	0030
4510730	HIWAY USERS SECTION 2105	1,989,992	1,820,643	1,650,000	1,650,000	0030
4510900	MOTOR VEHICLE IN LIEU TAX	22,921	4,315,227	0	0	0010
4510904	VLF-REAIGNMENT-SOC SERV	553,640	496,116	666,497	666,497	0020
4510905	MOTOR VEHICLE REALIGNMENT	7,808,532	8,222,496	11,631,418	11,800,140	0010
4510906	VLF-REALIGNMENT-MH	1,916,425	5,314,476	2,818,593	2,818,593	0010
4511101	CDBG GRANT INCOME	0	0	398,650	398,650	0142
4511102	CDBG PROGRAM INCOME	0	715,587	0	0	0142
4511500	ST - NON EDP ADMIN	2,060,802	2,140,488	2,386,498	2,458,976	0025
4511515	ST - EDP M & O	459,799	90,386	106,491	113,795	0025
4511601	SOC SERV REALIGN-WELFARE	13,653,630	14,966,234	17,499,187	17,700,863	0020
4511603	REALIGNMENT SALES TAX MH	5,759,670	4,605,612	5,810,976	5,810,976	0010
4511605	REALIGNMENT SALES TX-HLTH	3,019,121	2,664,219	3,934,074	3,990,624	0010
4511606	SOC SERV REALIGN - PH-CCS	178,500	178,500	178,500	178,500	0010
4511607	SOC SERV REALGN-PROB-AB90	201,695	201,695	201,695	201,695	0010
4511609	REALIGN PH - TFR TO SS	1,200,000	1,300,000	866,751	866,751	0020
4511731	STATE - CEC SOLAR PROJ	1,442,617	0	0	0	0041
4512300	ST - HLTH INS INCENTIVE	12,377	0	0	0	0025
4512600	CHILDRENS MED SERV (CCS)	1,198,431	418,163	1,542,635	1,542,635	0010
4512604	HAZARDOUS MATERIAL EQUIP	192,777	72,213	0	0	0100
4512606	FIRE-OFF OF TRAFFIC SFTY	244,059	14,065	0	0	0100
4512607	FIRE-VOL FIRE GRNT 450003	19,150	15,000	0	0	0100
4512650	ADS - STATE GENERAL FUNDS	20,843	67,586	33,343	33,343	0010

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4512650R PY - ADS - STATE GEN FUNDS	330	0	0	0	0010
4512652 ADS - PTEP	251,406	251,406	251,406	251,406	0010
4512654 ADS-FED SH-DRUG MEDI-CAL	33,761	56,731	106,503	106,503	0010
4512654R PY-FED SH-DRUG MEDI-CAL	22,507	17,744	0	0	0010
4512655 ADS-SGF-DMC	74,800	33,564	91,503	91,503	0010
4512700 ADS-CA DRUG COURT GRANT	191,913	132,867	132,867	132,867	0010
4512700R PY-ADS-CA DRUG CRT GRANT	(19,268)	15,548	0	0	0010
4512701 SB910 - PUBLIC HEALTH	1,006,861	814,866	237,069	237,069	0010
4512702 SB910 - MENTAL HEALTH	36	4,520	0	0	0010
4512705 PH-BIOTERROR PREP GRANT	404,615	578,253	314,048	314,048	0010
4512706 PH-CHLAMYDIA CAPP GRANT	8,406	1,662	9,077	9,077	0010
4512710 A&D-DRUG CRT IMPLEMENT GT	109,075	83,863	70,296	70,296	0010
4512710R A&D-DRUG CRT IMP GT PR Y	(13,479)	13,664	0	0	0010
4512715 MH-STATE SHARE MEDI-CAL	7,325,539	8,181,677	11,857,726	11,857,726	0010
4512717 MH-CONTRACTED FFP	0	953,778	1,764,420	1,764,420	0010
4512900 HEALTH ADMINISTRATION	0	9,156	2,000	2,000	0010
4513403 SEVERE EMOT DIST-SED-MH	57,111	0	0	0	0010
4513407 MH - EPSDT	3,831,231	3,471,377	5,715,690	5,715,690	0010
4513408 MH - EDSDT	50,000	28,776	1,999,624	1,999,624	0010
4513409 MH-CONTRACTED EPSDT	0	710,839	1,764,420	1,764,420	0010
4513410 MH-FEE FOR SERV-MEDI-CAL	2,276,342	2,351,890	2,321,869	2,321,869	0010
4513411 BHS - ASOC - HOMELESS	653,220	544,350	826,362	826,362	0010
4513412 MH-SYSTEM OF CARE GRANT	0	291,571	0	0	0010
4513413 MH - SCERP GRANT	150,000	59,740	0	0	0010
4513420 PROP 36-DRUG TREATMENT	981,405	568,976	897,973	897,973	0010
4513705 PH-CHLDHOOD INJ PREV PROG	8,134	15,866	0	0	0010
4513707 PH - EARLY INTERVENTION	112,717	151,661	147,120	147,120	0010
4513708 AIDS	250,249	115,120	140,878	140,878	0010
4513709 MCAH PROJECT	353,202	72,517	200,249	200,249	0010
4513710 LAB FEES REIMBURSEMENT-PH	132,500	142,447	130,000	130,000	0010
4513716 PH-TOBACCO ENF GRNT 40360	1,578	0	0	0	0010
4513790 PH-IMMUNIZATIONS-STATE	234,147	275,176	285,000	285,000	0010
4513792 PH-CHILD LEAD POISONING	75,726	77,910	90,508	90,508	0010
4513801 HEALTH MISCELLANEOUS	56,722	44,127	25,000	25,000	0010
4513802 PH - CHDP CLINIC	39,217	25,989	30,000	30,000	0010
4513803 CHILD HLTH/DISABILITY PRE	496,482	623,594	663,989	663,989	0010
4513805 PH-OFP-TEENSMART PROGRAM	140,329	0	0	0	0010
4513806 HEALTH-FAMILY PLANNING	201,104	194,044	175,000	175,000	0010
4513808 HEALTH-WATER QUALITY	28,454	14,734	28,454	28,454	0010
4513809 PUB HLTH-SOLID WST DISP	20,267	0	18,600	18,600	0010
4513815 ADS-PRIOR YEAR-STATE	0	(4,175)	0	0	0010
4513903 PROP 99 HEALTH EDUCATION	129,716	139,720	169,000	169,000	0010
4514001 AGRICULTURE-COMM SALARY	6,600	6,600	6,600	6,600	0010
4514002 AGRICULTURE-PEST USE ENF	281,760	292,160	295,000	295,000	0010
4514003 AGRICULTURE-UNCLMD GAS TX	317,356	334,332	380,000	380,000	0010
4514005 AGRICULTURE-STATE AID	5,505	5,899	5,000	5,000	0010
4514006 AGRICULTURE-MEDFLY DETECT	17,239	25,911	28,500	28,500	0010
4514007 AGRICULTURE-WTS/MEASUREST	9,946	5,425	8,800	8,800	0010
4514008 100% PEST USE REPORTING	17,238	16,686	10,000	10,000	0010
4514009 HIGH RISK PEST EXCLUSION	4,794	0	0	0	0010
4514010 OLIVE FRUIT FLY DETECTION	23,329	9,872	0	0	0010
4514011 GLASSY-WINGED SHARPSHOOTR	87,544	104,900	85,000	85,000	0010
4514012 AG-NOXIOUS WEED MGMT-CDFA	0	5,894	8,000	8,000	0010
4514013 AG-STATE SUDDEN OAK DEATH	22,831	41,665	35,000	35,000	0010
4514014 AG - SWRCB - ILCWP	0	19,300	67,860	67,860	0010
4514790 STATE COPS PRGM-D.A.	60,636	59,913	59,913	59,913	0050
4514791 STATE COPS PRGM-SHER.OPR	137,723	134,479	157,000	157,000	0050
4514792 STATE COPS PRGM-SHER.JAIL	60,636	59,913	87,000	87,000	0050
4514793 STATE-JUV JUSTICE-CPA2000	587,083	150,219	600,000	600,000	0050

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4514805	DETENTION OF PAROLEES	188,841	372,401	220,000	220,000	0010
4514851	STATE DISASTER ASST.	0	36,629	0	0	0010
4514900	VETERANS AFFAIRS	48,208	44,074	56,894	56,894	0010
4515100	MH-05 PASS THRU PGMS	0	1,468,335	0	0	0010
4515200	HOMEOWNERS PROP TX RELIEF	312,390	288,869	290,000	290,000	0010
4515341	STABILIZATION BLOCK	631,000	631,000	631,000	631,000	0010
4515360	LOCAL PUBLIC SAFETY-1/2%	12,904,805	13,819,094	14,500,000	14,500,000	0010
4515365	10% RESTITUTION REBATE	51,240	51,974	45,000	45,000	0010
4515380	PROP TAX ADM LN-R&T 95.31	0	798,714	0	0	0010
4515600	OPEN SPACE-WILLIAMSON	634,815	647,632	650,000	650,000	0010
4516090	SHERIFF-RURAL CO SUPPL	500,000	500,000	500,000	500,000	0010
4516097	DWR-IZAAK WALTON GRANT	20,453	20,428	139,971	139,971	0080
4516099	DWR INTEGR WTR MGMT PLAN	117,061	0	0	0	0080
4516100	SHERIFF-MIOCR GRANT	297,760	(3,119)	0	0	0010
4516101	JUV HALL-MILK REFUNDS	78,597	71,553	92,000	92,000	0010
4516106	PEACE OFCR TRNG-POST-D.A.	6,857	3,350	14,742	14,742	0010
4516107	ST-INDIAN GAMING REVENUE	516,113	590,241	216,368	80,000	0010
4516107	ST-INDIAN GAMING REVENUE	25,478	282,000	0	0	0030
4516107	ST-INDIAN GAMING REVENUE	770,585	591,957	236,316	236,316	0100
4516108	PEACE OFCR TRNG-POST-SHER	36,147	45,651	48,000	48,000	0010
4516109	DWR-WATER PATROL-SHERIFF	109,379	203,738	197,000	197,000	0010
4516116	COMM -911 COORDINATION	0	13,203	13,261	13,261	0100
4516117	SHER-JONESVILLE ENF GRANT	9,673	0	0	0	0010
4516120	CHILD ABUSE PREVENTION	2,615	0	0	0	0010
4516124	DWR-BUTTE CR FLOOD MGT P	301,193	48,128	0	0	0010
4516127	MANDATED COSTS	39,759	1,544,488	466,801	479,655	0010
4516128	ELECTION REIMBURSEMENT	17,497	913,665	15,000	15,000	0010
4516130	STATE - MISCELLANEOUS	0	0	1,305,000	1,305,000	0030
4516131	ST LOCAL TRANS PARTNERSH	0	32,999	0	0	0030
4516133	DOT - EXCHANGE/MATCH PROG	2,638,765	1,319,447	1,570,000	1,570,000	0030
4516137	DWR WATER TRSF AGREEMENT	15,424	8,163	0	0	0080
4516142	PROB-DOM VIOLENCE RELOC	52,160	28,099	100,000	100,000	0010
4516145	DWR-CHEROKEE WTR QUAL INV	79,079	0	0	0	0080
4516146	PROB-OTS-HIGH INT DUI ENF	103,885	63,291	44,795	44,795	0010
4516147	DWR-CHEROKEE CAP BLDG	45,761	(4,160)	0	0	0080
4516150	PROB-OCJP-SHO GRANT	9,116	0	0	0	0010
4516152	PROB-DOJ MANZANITA RENT	19,721	13,279	18,000	18,000	0010
4516153	BOARD CONTROL	117,167	113,939	114,705	120,440	0010
4516154	VICTIM/WITNESS PROGRAM	126,405	97,104	104,752	104,752	0010
4516155	DOJ-SPOUSAL ABUSER	56,380	42,134	66,523	66,523	0010
4516156	DA - VC 9250.14	196,552	199,380	200,000	200,000	0010
4516159	D.A.-AUTO INS FRAUD PROS	154,401	142,745	175,000	175,000	0010
4516161	D.A.-W.C. INSUR FRAUD GR	203,564	190,219	175,000	175,000	0010
4516162	OCJP-STAT. RAPE PRO GRANT	62,001	30,935	62,368	75,875	0010
4516166	LIBRARY SUBVENTION	97,705	84,085	83,575	83,575	0110
4516167	LIBRARY-LITERACY GRANT	10,000	10,000	10,000	10,000	0110
4516168	LSCA-BLDG COMM SUPP GRANT	0	34,987	0	0	0110
4516169	CAL STATE LIB-LSTA GRANT	16,832	34,987	0	0	0110
4516170	629 - ELLI GRANT	18,040	10,000	10,000	10,000	0110
4516177	PROBATION-JPCF FUNDS	0	538,712	0	0	0010
4516178	629-LITERACY MATCHING GR	9,160	0	4,591	4,591	0110
4516181	LIBRARY LIT & BOOK SVCS	10,840	33,591	29,000	29,000	0110
4516190	OFF HIGHWAY MV PROJECT	26,010	15,592	40,000	40,000	0010
4516191	SHER-DBAW-WATER PATROL	149,124	114,942	148,069	148,069	0010
4516192	CAL-MMET GRANT	200,259	28,076	0	0	0010
4516195	LOCAL GRNDWTR ASST-AB303	0	31,959	120,000	120,000	0080
4516196	CA DELTA BAY AUTHORITY	108,132	64,872	0	0	0080
4516197	STATE DGS-PLATTE MTN MOU	0	61,790	0	0	0043
45180010	IHSS - STATE	1,034,671	896,816	951,026	951,026	0020

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45180011 IHSS - STATE - DHS	672,521	1,299,137	1,458,608	1,458,608	0020
45180040 ADOPTIONS - STATE	32,330	20,140	46,902	91,869	0020
45180050 ADOPTION - CO CO - STATE	(6,884)	12,333	0	0	0020
45180080 CWS - STATE	2,009,377	4,225,050	4,887,061	4,831,406	0020
45180081 CWS - STATE-DHS	505,387	1,584,355	1,686,531	1,686,531	0020
45180110 FOSTER CARE LICENSING-ST	3,618	25,539	83,624	83,624	0020
45180111 FOSTER CARE LICENSING - DH	82	0	0	0	0020
45180170 NAFS - STATE	1,558,007	1,829,265	1,647,007	1,633,703	0020
4518023 ST-IHSS ADVISORY COMMITTE	0	0	20,000	20,000	0020
45180520 AB2129 FOSTER CARE STATE	1,428	0	6,900	6,900	0020
45180640 ILP - STATE	124,402	154,745	0	0	0020
45180760 CALWORKS - STATE	983,648	1,906,395	667,168	667,168	0020
45180780 FOSTER CARE - STATE	79,669	146,791	164,157	164,260	0020
45180850 OPTIONS FOR RECOVERY-ST	34,476	0	142,510	142,510	0020
45180870 CALWORKS-MH SUBSTNCE ABUS	523,032	658,718	1,038,636	1,038,636	0020
45180900 TANF INCENTIVES - ST	0	12,500	12,500	34,000	0020
45181040 ILP - STATE	(4,659)	0	0	0	0020
45181070	155,547	0	0	0	0020
45181120 CSBG/APS STATE	374,715	582,409	679,062	679,062	0020
45181121 CSBG/APS STATE DHS	577,815	594,684	573,558	573,558	0020
45181150 STOP PROGRAM - STATE	0	0	60,842	60,842	0020
45181160 CWS AUGMENTATION-ST	2,113	0	0	0	0020
45181180 MO VISITS GH CWD ST	21,229	0	0	18,127	0020
45181340 EMANCIPATED YOUTH STIPEND	9,100	0	19,055	19,055	0020
45181370 NNFED KIN-GAP STATE	(2,299)	0	0	0	0020
45181390 KINSHIP/FC EMERGENCY - ST	(10,303)	0	16,586	16,586	0020
45181410 CAPIT - STATE	133,817	71,172	92,635	92,635	0020
45182151 MEDI-CAL STATE-DHS	5,755,507	6,913,340	7,446,017	7,419,481	0020
45182171 CMSP - STATE-DHS	770,598	640,848	726,983	726,983	0020
4518261 PROBATION SVS-NEW PROGRAM	248,783	110,352	538,712	538,712	0010
45183080 ST-CASH ASST PROG FOR IMM	1,750	1,415	0	0	0020
4518329 SUO-GH MONTHLY	(16,069)	(6,930)	0	0	0010
4518579 MO VISITS GH PROB	38,184	34,351	37,924	37,924	0010
4518581 NF MO VISITS/GH/PROB	13,489	10,503	12,000	12,000	0010
4518587 NF GROUP HOME PROB	0	0	0	0	0010
4519003 ST-ADOPTION ASST FED(03)	2,876,221	3,155,564	2,626,458	2,626,458	0020
4519004 ST-ADOPTION ASST N/F (04)	162,486	178,605	187,202	187,202	0020
4519005 ST-SEV EMOT DIST	320,577	283,212	0	0	0020
4519030 ST-CW-FD30,32,33,3J,K,P,R	(49,191)	59,116	20,822,850	20,822,850	0020
4519035 ST-CW-N/F(35,3A,C.X.Y)	4,549,720	4,312,468	4,453,800	4,453,800	0020
4519040 ST-FOSTER CARE N/F (40)	910,139	739,156	954,033	954,033	0020
4519041 ST-FOSTER CARE- SB163	0	0	503,496	503,496	0020
4519042 ST-FOSTER CARE FED (42)	2,431,604	2,560,773	2,186,449	2,186,449	0020
4519045 ST- FC - KINGAP (4F)	87,967	76,584	77,550	77,550	0020
4519046 ST-EA-FED (5K)	72	0	0		0020
4519049 ST- IHSS-CONTRACT NO FED	17,524	19,017	48,750	48,750	0020
4519050 ST-PCSP-CONTRACT ST/FED	628,796	1,045,237	1,190,000	1,190,000	0020
4519051 ST- PCSP-IND PROV- ST/FED	6,143,260	7,536,689	8,815,800	8,815,800	0020
4519052 ST- IHSS-IND PROV- NO FED	5,505,911	3,624,303	3,770,000	3,770,000	0020
TOTAL STATE REVENUES	127,978,773	146,131,213	177,591,755	177,983,415	
FEDERAL REVENUES					
4521307 FED - HAVA GRANT	85,000	461,394	167,010	167,010	0010
4521500 FED - NON EDP ADMIN	4,799,399	5,275,438	5,758,495	5,899,189	0025
4521510 FED-SUPP ENF INCENTIVE	580,860	581,500	580,000	580,000	0025
4521515 FED - EDP M & O	186,987	175,457	206,717	220,896	0025
4521522 WELF-OCAP/CBFRP GR 560001	13,315	15,901	6,667	6,667	0010
4521598 PH OFP TEENSMART	0	75,416	90,000	90,000	0010

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4521599 PH-CFHC-FAM PLNG FCN93217	119,959	136,561	117,756	117,756	0010
4521600 PH-CFHC-GROWING TO SCALE	0	26,639	0	0	0010
4521602 PUB HLTH-WIC	958,923	929,341	980,000	980,000	0010
4521603 PUB HLTH-MCH 314D ALLOOC	5,679	4,260	2,000	2,000	0010
4512609 FED -PY ALC & DRUG	0	(1,552)	0	0	0010
4521611 STEWART MCKINNEY-HOMELESS	68,707	72,481	72,481	72,481	0010
4521614 MH-SAMHSA GRANT 93 992	468,060	465,349	1,746,293	1,746,293	0010
4521616 OTS-PROJECT DOWNSHIFT	82,464	121,709	186,312	186,312	0010
4521616R PY OTS-PROJECT DOWNSHIFT	(12,315)	(48,783)	0	0	0010
4521630 D.A.- VIOL AGAINST WOMEN	50,743	27,968	0	0	0010
4521635 DOJ-NAT CHD ALLI FC#16547	8,689	9,158	0	0	0010
4521644 ADS-YTH DEV & CRIME PREV	10,666	0	0	0	0010
4521650 ADS - SAPT BLOCK GRANT	748,149	800,255	752,818	752,818	0010
4521650R PY ADS - SAPT BLOCK GRANT	(7,101)	(24,066)	0	0	0010
4521651 ADS-SAPT PREV SET-ASIDE	351,153	353,519	320,578	320,578	0010
4521651R PY ADS-SAPT PREV SET-ASIDE	(15,277)	(8,566)	0	0	0010
4521652 ADS - HIV SET-ASIDE	32,658	0	29,409	29,409	0010
4521654 ADS - PERINATAL SET-ASIDE	411,826	284,565	376,909	376,909	0010
4521654R PY ADS - PERINATAL SET-ASIDE	(28,944)	(21,539)	0	0	0010
4521661 ADP SAFE & DRUG FREE SCHS	202,085	253,196	150,000	150,000	0010
4521661R ADP SAFE & DRUG FR SC P/	31,984	15,612	0	0	0010
4521664 ADS-DFSC-FRI NITE LIVE	3,000	3,000	3,000	3,000	0010
4521664R ADS-DFSC-FRI NITE LIVE	0	(250)	0	0	0010
4521666 ADS-DFSC-CLUB LIVE 84186	3,000	3,000	3,000	3,000	0010
4521666R ADS-DFSC-CLUB LIVE 84186	0	(250)	0	0	0010
4521670 RHYA 93623	210,870	215,500	180,000	180,000	0010
4521676 ADS-SAPT YOUTH TREATMENT	29,317	20,759	20,702	20,702	0010
4521678 ADS-SAPT DRUG TESTING	77,728	54,824	54,824	54,824	0010
4521679 DOJ 03 SNGL JURS DRG CRT	178,432	231,166	0	0	0010
4521682 SAFE SCHLS/HLTHY STDNT	0	39,062	419,739	419,739	0010
4521682 SAFE SCHLS/HLTHY STDNT	0	54,689	2,000	2,000	0110
4521701 MH=MEDI-CAL ADMIN	1,269,127	1,468,497	2,043,322	2,043,322	0010
4521790 PH - IMMUNIZATIONS-FED93268	0	47,950	61,530	61,530	0010
4521803 EL CIVICS EDUCATION GRANT	39,909	55,097	25,000	25,000	0110
4521804 FED-ADULT BASIC EDUC GRNT	49,060	0	0	0	0110
4522300 FOREST RESERVE	358,128	366,365	100,000	100,000	0030
4522300 FOREST RESERVE	179,064	183,182	183,182	183,182	0100
4522400 U S FISH & WILDLIFE	35,596	40,200	35,000	35,000	0010
4522500 GRAZING FEES	0	0	30,000	30,000	0010
4522600 BLM EMTITLEMENT	0	60,940	0	0	0010
4522601 BLM GRANT	17,912	0	0	0	0100
4523030 DA-LLEBG	21,570	0	0	0	0010
4523098 03 HMLND SEC GT 16.007	46,679	0	0	0	0010
4523099 02 FEMA SUPL PLN 83.562	72,356	55,965	0	0	0010
4523100 02 DOM PREP GT 16.007	196,052	0	74,121	74,121	0010
4523101 CIVIL DISASTER	50,112	25,572	0	0	0010
4523102 FED EMERGENCY MGMT (FEMA)	0	87,495	0	0	0010
4523104 SHER-SOC SEC RPTG PROGRAM	34,800	53,400	40,000	40,000	0010
4523107 SHER-FED REV RECOVERY PRG	19,934	9,790	10,000	10,000	0010
4523108 SHR-FED ASSET FORF-REV SH	14,300	0	0	0	0010
4523111 USFS-LASSEN & PLUMAS PTRL	28,000	0	18,000	18,000	0010
4523112 DOJ-DEA GRANT 360008	45,500	37,441	34,693	34,693	0010
4523113 OCJP-MARIJUANA SUPPRSN	295,402	74,865	118,904	118,904	0010
4523115 OCJP-JUV ACCOUNTABILITY	25,686	7,183	12,812	12,812	0010
4523118 OCJP ANTI DRUG PROB	262,892	182,110	141,620	141,620	0010
4523119 D.O.J.-LLEBG BLOCK GRANT	28,361	0	4,000	4,000	0010
4523128 USFS MJ ERADICATION CONT	10,000	0	10,000	10,000	0010
4523129 ORO QUINCY HWY PROJ-PR SV	175,212	0	0	0	0030
4523134 03 HOMELAND SEC PT2-16007	97,259	281,568	0	0	0010

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4523135 COPS - HDP GRANT	181,877	9,345	0	0	0010
4523136 FY04 HOMELAND SECURITY	87,861	798,233	16,727	16,727	0010
4523137 05 HOMELAND SECURITY	0	62,810	15,461	15,461	0010
4523149 FEDERAL BRIDGE REPLACEMT	541,041	141,198	1,422,813	1,422,813	0030
4523801 ENV HLTH-OES-HMU ASST AG	0	17,840	0	0	0010
4523874 HCD 01-EDBG 874	48,858	215,315	0	0	0142
4526154 FED VICTIM WITNESS PROG	44,098	57,289	87,297	87,297	0010
4526240 BUR OF RECLAM-GROUNDWATER	128,180	0	0	0	0080
45280040 ADOPTIONS - FED	32,666	20,433	46,902	46,902	0020
45280050 ADOPTION-CO CO-FED	10,498	11,308	0	0	0020
45280080 CWS - FED	6,477,445	4,536,554	4,501,999	4,450,873	0020
45280110 FOSTER CARE LICENSING-FED	51,518	37,741	80,338	80,338	0020
45280170 NAFS - FED	1,393,076	1,693,529	2,299,264	2,299,161	0020
45280520 AB2129 FOSTER CARE FED	1,053	0	10,700	10,700	0020
45280550 FPSP - FED	256,207	476,465	479,756	479,756	0020
45280640 ILP - FED	260,070	249,139	417,802	417,802	0020
45280760 CALWORKS - FED	14,451,197	13,627,722	16,167,276	16,144,776	0020
45280780 FOSTER CARE - FED	206,476	212,852	234,510	267,814	0020
45280850 OPTIONS FOR RECOVERY-FED	42,345	0	198,815	198,815	0020
45280900 TANF INCENTIVES - FED	273,086	489,940	12,500	34,000	0020
45281180 MO VISITS GH CWD FED	14,297	0	0	18,127	0020
4528127 PROBATION-IVE CASE MGMT	813,776	584,406	475,000	475,000	0010
4528128 PROB - IVE PREPLACEMENT	629,560	640,159	505,000	505,000	0010
4528129 PROBATION-IVE ELIG DETERM	71,528	83,616	90,000	90,000	0010
4528130 PROBATION-IVE TRAINING	45,727	82,793	55,000	55,000	0010
4528133 FED- EMER ASSIST - PROB	50,518	0	0	0	0010
45281330 FED KIN-GAP	17,521	17,410	0	0	0020
4528259 REFUGEE EMP & SOCIAL SVC	0	124,904	0	24,550	0020
4528547 SAO-TANF PROBATION	(27,080)	0	0	0	0010
4528555 TANF-PROBATION NEW PROG	286,269	0	0	0	0010
4528579 MO VISITS/GH/PROB	38,182	34,349	37,924	37,924	0010
4528900 ST- STAGE 1 TCC OTHER	0	0	0	37,950	0020
4529001 FED-REFUGEE ASSIST	8,800	30,800	0	0	0010
4529001 FED-REFUGEE ASSIST	35,937	27,470	35,000	35,000	0020
4529003 FED-AID TO ADOPTIONS	2,069,304	2,125,207	3,501,944	3,501,944	0020
4529030 FED-CW-30,32,33,3J,K,P,R	21,161,898	19,772,160	0	0	0020
4529041 FED-FC SB163	6,205	31,717	0	0	0020
4529042 FED-FOSTER CARE (42)	3,947,428	4,248,052	5,466,122	5,466,122	0020
4529045 FED - KINGAP (4F)	279,685	304,327	314,900	314,900	0020
4529046 FED-FC EA FED (5K)	326,450	407,412	350,000	350,000	0020
4529049 FED-PCSP - CONTRACT	0	0	0	0	0020
4529050 FED-PCSP CONTRACT	976,811	1,211,966	1,700,000	1,700,000	0020
4529051 FED-PCSP - INDIV PROV	10,554,510	11,594,906	12,594,000	12,594,000	0020
TOTAL FEDERAL REVENUES	78,823,805	77,619,700	66,285,944	66,502,519	
OTHER INTERGOVT REVENUES					
4530032 OES GRANT FOR 170032	291,000	0	0	0	0041
4530101 OTHER TL TAX-CO HSG CHICO	17,688	18,823	19,000	19,000	0010
4530106 RDA CITY OF CHICO	2,056,021	3,264,701	3,500,000	3,500,000	0010
4530110 CITY OF CHICO-LIBRARY OPS	120,000	138,750	157,359	157,359	0110
4530160 F-160 FOR CRT EXP 170030	3,839,427	82,899	0	2,205	0041
4540103 SB325 CO-CHICO CLIPPER	142,099	0	0	0	0131
4540105 SB325-CO-DEPOT RENOVATION	1,700	0	0	0	0131
4540106 SB325 C0-GRIDLEY FLYER	10,000	0	0	0	0131
4540109 SB325-CO-CHICO AR TRANSIT	28,752	0	0	0	0131
4540112 SB325 & SB620 - BRT	0	1,161,671	1,316,278	1,322,520	0131
4540115 RD CONSTRUCTION 325CO	1,634,024	2,506,091	2,500,000	2,500,000	0030
4540145 CHICO-ASSESSORS AUTOCAD	601,299	543,048	551,372	551,372	0010

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4540148 ADS-TULARE SUPT SCH-CFNLP	33,208	35,907	27,500	27,500	0010
4540148R PY-TULARE CTY SUPT OF SCH	7,456	(8,608)	0	0	0010
4540152 PARTNER AGENCY SCHOOLS	0	11,400	11,440	11,440	0020
4540154 OFFICE OF EDUC DROPOUT	18,639	36,736	30,479	30,479	0010
4540155 LAW ENFORCEMENT - SHASTA C	(2,014)	0	0	0	0010
4540156 CUSD-PASS II	18,559	35,797	29,000	29,000	0010
4540158 MH-INPATIENT-OTHER COUNTY	6,681	1,239	75,000	75,000	0010
4540159 ADS-SCH PREV (FNL/CL)	26,295	13,189	30,000	30,000	0010
4540161 BINTF - DA	24,734	13,469	1,650	1,650	0010
4540162 FIRE DISPATCH-EL MEDIO	55,108	20,007	26,000	26,000	0100
4540163 FIRE DISPATCH-MOORETOWN	2,438	2,119	2,600	2,600	0100
4540166 FIRE DISPATCH-OROVILLE	38,973	55,319	0	0	0100
4540170 BCAG-CO SERVICE AGRMNT	21,600	11,832	15,000	15,000	0010
4540174 SH-SCH-COPS IN SCH MATCH	40,000	75,000	0	0	0010
4540175 AQMD-AG COMM-VAPOR RECOV	4,500	3,607	9,000	9,000	0010
4540176 AQMD-AG-RICE STRAW BURN	4,867	6,100	1,000	1,000	0010
4540179 DA-CDAA ENVIRONMENTAL PRJ	18,390	16,196	16,500	78,809	0010
4540180 AQMD-ROAD SURFACING/RESRF	0	0	0	0	0030
4540181 AG -CURES FUNDING	15,000	0	0	0	0010
4540182 COURTS-JUV DRUG PROGRAM	2,410	0	9,639	9,639	0010
4540183 FIRE BCCED SRVCS AGR	0	6,588	10,000	10,000	0100
4540186 W&RC CROP IDLNG FND WCW	73,922	0	0	0	0080
4540187 W&RC CROP IDLNG FND RID	85,982	0	0	0	0080
4546188 BC WTR - 4 COUNTIES PGM	9,600	0	0	0	0080
4540250 DA-SETTLEMENT WITH COURT	53,505	0	0	0	0010
TOTAL OTHER INTERGOVT REVENUES	9,301,863	8,051,880	8,338,817	8,409,573	
CHARGES FOR SERVICES					
4610402 ACCOUNTING-CSA ADMIN FEE	0	5,762	0	0	0010
4611140 I/F 155 TO 570001	0	3,299	0	0	0020
4611143 I/F REV 570004 FOR 43000	0	3,546	0	0	0010
4614711 PROP 36 - TESTING FEES	0	7,513	0	0	0010
4614712 PROP 36 - SUPERVISION FEES	0	15,326	0	0	0010
4614713 PROP 36 - PUBLIC DFNDR FEE	0	2,103	0	0	0010
4614717 PROP 36 COURT SERVICE FEE	0	5,108	0	0	0010
4616598 LIBRARY MAT CW IMPACT FEE	0	65,107	0	0	0110
4617237 FIRE-COMMCL PLN RVW FEES	0	3,488	0	0	0100
4617998 AUD - CWIF PROC FEE	0	8,112	0	0	0010
4617999 DEV SRVCS - CWIF PROC FEE	0	8,113	0	0	0010
4621075 DA-CRIM LAB COSTS REIM	0	18,000	0	0	0010
4610101 CONSV/GRDSHP COLL FEE	9,243	7,498	8,030	8,030	0010
4610102 SEPARATE VALUATION-TX COL	38	220	75	75	0010
4610103 TAX COLLECTION FEES	21,874	116,645	0	0	0010
4610104 INSTALLMENT PROC-TAXCOLL	5,600	3,640	7,000	7,000	0010
4610105 RETURNED CHECK CHARGES	8,990	11,350	9,100	9,100	0010
4610107 DEL UNSC TAX PLAN FEE	940	1,085	1,525	1,525	0010
4610108 AUDITING FEES-ASSESSOR	41,472	28,760	30,000	30,000	0010
4610110 TAX COLLECTOR COST CHGS	0	57,160	131,500	131,500	0010
4610111 PROP TAX ADMIN - AUDITOR	95,941	96,245	110,000	110,000	0010
4610112 PROP TAX ADMIN - ASSESSOR	916,863	948,201	1,000,000	1,000,000	0010
4610113 PROP TAX ADMIN - TAX COLL	160,295	168,003	174,090	174,090	0010
4610114 PROP TX SYSTEM ACCESS-TC	10,800	11,700	10,800	10,800	0010
4610115 PROP INFO FEES-ASSESSOR	35,000	25,000	35,000	35,000	0010
4610116 DIRECT ASSESSMENT CHARGE	39,079	44,949	42,000	42,000	0010
4610117 1915 ACT FEE	6,017	4,960	5,300	5,300	0010
4610118 SUPPLEMENTAL ADMIN FEE	418,894	504,626	356,000	356,000	0010
4610119 PROP TAX ADMIN - BD CLERK	5,540	5,848	5,000	5,000	0010
4610400 AUDITING/ACCTG-AUDITOR	5,273	0	15,000	15,000	0010

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4610401	ACCOUNTING-LGFA PREP FEES	4,889	5,493	10,500	10,500	0010
4610402	ACCOUNTING-CSA ADMIN FEE	4,515	0	5,500	5,500	0010
4610403	CAFE PLAN ADMN COST REIMB	3,456	0	2,000	2,000	0010
4610800	ELECTION COST REIMBURSMNT	430,822	66,468	400,000	400,000	0010
4610805	ELECTIONS OTHER SERV FEES	4,035	19,687	5,000	5,000	0010
4611041	ALLOC COSTS-ADMIN 020001	246,303	212,698	353,694	346,545	0010
4611042	ALLOC COST-GEN SER 020003	2,737	878	200	350	0010
4611043	ALLOC COSTS-AUDITOR 050	755,383	836,923	1,045,422	1,154,784	0010
4611044	ALLOC COSTS-PURCH 060002	108,792	115,780	91,980	153,700	0010
4611045	ALLOC COSTS-TREASURER 070	9,732	9,187	12,078	11,054	0010
4611046	ALLOC COSTS-PERSONNEL 090	452,178	397,741	535,197	492,696	0010
4611047	ALLOC COSTS-CO CNSEL 100	233,548	228,343	278,316	282,085	0010
4611050	I/F REV - 50 FOR 3600	0	18,000	0	0	0010
4611053	I/F REV-HCD FOR CENT COLL	4,242	5,103	4,275	4,275	0010
4611056	I/F REV-F160 FOR BAILIFFS	1,223,258	1,350,349	1,526,958	1,526,958	0010
4611057	I/F REV-570004 FOR 541002	30,000	19,741	25,585	25,585	0010
4611059	I/F REV-HCD FOR ADM440001	392	47	1,500	1,500	0010
4611060	I/F REV-5703-6 FOR 320005	1,445,940	1,372,810	1,356,328	1,356,328	0010
4611061	I/F REV-570004 FOR 540001	410,175	455,500	630,000	630,000	0010
4611064	I/F REV-530004 FOR 440004	6,848	0	0	0	0010
4611068	I/F REV-DESS TO 550001	12,284	3,126	0	0	0025
4611070	I/F REV-F-0050 FOR 360002	0	0	0	100,000	0010
4611072	I/F REV-570004 FOR 541001	400,000	450,000	450,000	450,000	0010
4611073	I/F REV-440002 FOR 440004	0	0	3,300	3,300	0010
4611074	I/F REV- CSA 164 FOR 490	235,000	206,780	222,294	222,294	0010
4611075	I/F REV-541001 FOR 570004	247,307	227,307	227,307	307,260	0020
4611076	I/F REV-541002 FOR 570004	0	20,000	20,000	20,000	0020
4611079	I/F REV-CSA 114 FOR 20001	99,600	115,830	94,235	94,235	0010
4611081	I/F REV-533002 FOR 360003	31,890	28,159	125,000	125,000	0010
4611086	I/F REV-570006 FOR 541001	1,050,356	955,094	798,802	798,802	0010
4611088	I/F REV-570006 FOR 541002	34,172	83,542	239,834	239,834	0010
4611099	I/F REV-430001-570004STO	25,062	26,075	26,075	26,075	0020
4611103	I/F REV-570006 FOR 430001	250,000	0	0	0	0010
4611119	I/F REV-570006 FOR 540001	0	71,942	112,908	112,908	0010
4611120	I/F REV-550001 FOR 320002	156,376	126,048	164,000	164,000	0010
4611126	I/F REV-757 FOR 360003	27,139	22,875	35,000	35,000	0010
4611128	I/F REV-540001 FOR 570008	0	0	133,781	133,781	0020
4611129	I/F REV-570004 FOR STOP	83,540	86,917	86,917	86,917	0010
4611132	I/F REV-D.A. TO 550001 CS	18,050	0	0	0	0025
4611133	I/F REV CSA 172/440001	2,270	1,282	1,100	1,100	0010
4611136	I/F REV-175001 FOR 55000	2,100	0	0	0	0025
4611140	I/F 155 TO 570001	4,999	0	0	0	0020
4611141	I/F REV 360008 FOR 570004	6,154	0	0	0	0020
4611142	I/F REV CSA114 FOR 540003	2,660	0	0	0	0010
4611143	I/F REV 570004 FOR 430001	0	0	7,000	7,000	0010
4611151	ALLOC ISF - ADMIN 020001	27,194	33,110	28,981	28,981	0010
4611152	ALLOC ISF-GEN SVC 020003	68,785	119,775	120,512	120,512	0010
4611153	ALLOC ISF-AUDITOR 050	146,888	281,559	169,181	169,181	0010
4611154	ALLOC ISF PURCH 060002	24,745	27,972	30,789	30,789	0010
4611155	ALLOC ISF-TREASURER 070	309	357	363	363	0010
4611156	ALLOC ISF-PERSONNEL 090	27,545	28,723	31,615	31,615	0010
4611157	ALLOC ISF-CO COUNSEL 100	67,883	75,394	104,400	104,508	0010
4611158	I/F REF 570004 FOR 320005	136,951	0	0	0	0010
4611159	I/F REVENUE 570004-320006	0	113,148	125,000	125,000	0010
4611161	ALLOC OTSD-ADMIN 020001	1,990	1,391	150,873	152,151	0010
4611163	ALLOC OTSD-AUDITOR 050	16,975	17,023	24,220	24,800	0010
4611164	ALLOC OTSD-PURCH 060002	820	1,765	1,635	2,100	0010
4611165	ALLOC OTSD-TREASURER 070	50	32	59	60	0010
4611166	ALLOC OTSD-PERSONNEL 090	4,409	5,211	5,264	6,914	0010

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4611167	ALLOC OTSD-CO COUNSEL 100	3,662	10,943	20,011	12,462	0010
4611171	ALLOC ENTRS-ADMIN 020001	11,769	8,648	11,750	16,895	0010
4611173	ALLOC ENTRS-AUDITOR 050	43,095	36,780	54,417	40,573	0010
4611174	ALLOC ENTRS-PURCH 060002	19,254	11,765	16,973	23,154	0010
4611175	ALLOC ENTRS-TREASURER 070	94	102	81	96	0010
4611176	ALLOC ENTRS-PRSNNL 090	15,616	14,291	22,789	18,422	0010
4611177	ALLOC ENTRS-CO CNSL 100	3,437	15,613	2,414	2,266	0010
4611201	LEGAL - COUNTY COUNSEL	36,869	60,219	70,000	70,000	0010
4611202	LEGAL- DISTRICT ATTORNEY	51,012	32,938	40,000	40,000	0010
4611205	PUBLIC DEFENDER REIMB	265,031	239,223	230,000	230,000	0010
4611210	DA-NSF CHECK PROG FEES	170,758	196,563	194,000	194,000	0010
4611700	SUBDIVISIONS	311,747	268,285	311,400	311,400	0010
4611740	PW TRANSPORT SYS-ENTERPR	43,577	0	0	0	0131
4611800	I/F TRF MITIG/IMPACT FEE	0	399,441	1,777,000	1,777,000	0030
4611964	I/F REV 440004 FOR 533002	42,592	83,678	59,000	59,000	0010
4611965	I/F REV 440004 FOR 757	393	3,199	0	0	0010
4611966	I/F REV 440004 FOR 720	0	1,559	5,000	5,000	0010
4612099	AG-WEIGHTS&MEASURES FEES	71,705	74,448	140,000	140,000	0010
4612100	AG-AGRICULTURE FEES	48,431	76,626	65,000	65,000	0010
4612105	AGRICULTURE -TRAPPER FEES	5,875	8,375	6,500	6,500	0010
4612200	AG-PLANNING FEES	1,593	9,135	5,000	5,000	0010
4612315	SHER DEVELOPMENT FEES	52,285	102,826	37,976	37,976	0010
4612317	CIVIL PROCESS-SHERIFF	144,006	89,027	88,000	88,000	0010
4612319	F&G ENVIRONMENT	9,936	13,454	14,000	14,000	0010
4612325	SHER-CIVIL EQUIP F-1217	6,000	3,200	3,200	3,200	0010
4612326	SHERIFF VEH MAINT.	0	0	3,600	3,600	0010
4612327	SHERIFF VEH REPLACEMENT	45,100	0	75,000	75,000	0010
4612503	CONSOLIDATED COURT FEES	119,258	90,901	125,000	125,000	0010
4612504	RCDR RECORD FEE GC27361B	296,360	282,247	300,000	300,000	0010
4612505	TRAFFIC SCHOOL FEES	661,651	838,354	750,000	750,000	0010
4612507	ENHANCED COLLECTION FEES	247,389	198,626	149,541	149,541	0010
4612509	SMALL CLAIMS ADVISOR PRGM	8,474	7,256	7,000	7,000	0010
4612511	COURT FEES/COSTS-SUP CT	110,169	12,000	13,000	13,000	0010
4612514	CTS-PC1214.1 ASSESSMENTS	375,968	0	0	0	0010
4612550	DISPUTE RESOLUTION FEES	0	10,000	21,000	21,000	0010
4612701	ESTATE FEES-PUB ADMIN	38,168	63,377	37,659	37,659	0020
4612703	ESTATE COSTS-WI8009-PA	8,665	12,206	50,000	50,000	0020
4612705	ESTATE FEES-PUB GUARDIAN	116,404	73,016	45,000	45,000	0020
4612707	ESTATE COSTS-WI8009-PG	35,930	25,214	26,154	26,154	0020
4612750	INDIGENT BURIAL TRST FUND	5,743	6,000	0	0	0020
4613502	LAW ENF-TRANSPORTATION	5,075	3,705	3,600	3,600	0010
4613503	LAW ENF-RECORDS & IDENT	43,581	54,671	60,000	60,000	0010
4613505	BOOKING FEES	189,322	136,453	130,000	130,000	0010
4613506	SHERIFF-SWAP ADMIN FEES	117,789	196,645	180,000	180,000	0010
4613507	SHER - INMATE MEDICAL FEE	8,267	4,550	1,800	1,800	0010
4613700	RECORDER- GC 27361.4 FEES	168,432	164,542	175,000	175,000	0010
4613701	RECORDING FEES-RECORDER	582,846	559,314	569,660	574,699	0010
4613702	RECORD'G-INVOLUNTARY LIEN	10,089	11,187	12,000	12,000	0010
4613703	RECORDING-PUBLIC HEALTH	71,314	79,647	82,000	82,000	0010
4613704	RECORDING-SYSTEMS FEES	273,335	170,000	300,000	300,000	0010
4613705	20-DAY COMPLETION NOTICES	270	390	100	100	0010
4613706	RECORDING-MICROGRAPHICS	86,000	40,000	75,000	75,000	0010
4613708	RCDR-VITAL RECORDS F-1465	5,000	30,000	25,000	25,000	0010
4613709	PH-MAA/TCM CONS HOST FEES	22,000	0	0	0	0010
4613803	NON-ROAD PW REIMBURSEMENT	250,449	471,999	500,000	500,000	0030
4613805	STREET FEES - CHICO	81,004	247,726	166,000	166,000	0030
4613900	ROAD & STREET	75,023	28,125	50,000	50,000	0030
4614301	PUBLIC HEALTH FEES	500	5,650	500	500	0010
4614303	PUBLIC HEALTH-LAB FEES	14,811	15,713	15,000	15,000	0010

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BUTTE COUNTY
State of California
ANALYSIS OF REVENUE BY SOURCE
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REVENUE CLASSIFICATION (1)		ACTUAL REV 2004-05 (2)	ACTUAL REV 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED 2006-07 (5)	FUND
4614306	PUBLIC HEALTH-CLINICS	187,661	237,434	230,000	230,000	0010
4614307	PUBLIC HEALTH-CCS REIMB	7,554	47,230	1,661	1,661	0010
4614308	PH-CFC COMM SERV AGRMNT	352,956	380,714	438,226	438,226	0010
4614309	PH-FAM HLTH COUNCIL GRANT	109,826	101,415	49,745	49,745	0010
4614311	PH-CHILD PASS SEAT TRUST	28,518	10,788	12,479	12,479	0010
4614312	CHLDRN & FAM COMM GRANTS	714,797	296,394	311,000	311,000	0010
4614312	CHLDRN & FAM COMM GRANTS	21,711	173,442	0	0	0110
4614313	PH-VITAL RCDS TRUST F1283	25,990	0	15,000	15,000	0010
4614315	CSUC RSRCH FDN-FIT KIDS	42,312	49,214	73,985	73,985	0010
4614316	PH-MRCH OF DMS BRTH DEF	15,000	10,000	15,000	15,000	0010
4614701	MENTAL HEALTH-PATIENT FEE	47,158	35,863	50,000	50,000	0010
4614703	MENTAL HEALTH-ADS COUNSEL	3,511	4,529	5,000	5,000	0010
4614704	MENTAL HEALTH-PATIENT INS	112,528	191,950	148,000	148,000	0010
4614707	MENTAL HEALTH-MEDI-CARE	94,999	126,900	120,000	120,000	0010
4614709	MENTAL HEALTH-OTHER	54,097	69,152	60,000	60,000	0010
4614710	MENTAL HEALTH-OTHER ALC	45,892	70,895	55,650	55,650	0010
4614711	PROP 36-TESTING FEES	7,397	0	0	0	0010
4614712	PROP 36-SUPERVISION FEES	15,089	0	0	0	0010
4614713	PROP 36-PUBLIC DFNDR FEE	2,071	0	0	0	0010
4614717	PROP 36-COURT SERVICE FEE	5,030	0	30,000	30,000	0010
4614719	ADS-PC 1000 DRUG DIV SUPV	12,143	6,714	0	0	0010
4614720	BH SUPERIOR CDT AOC GRANT	0	44,000	0	0	0010
4614901	ENVIRONMENTAL HEALTH FEES	1,055,613	1,027,185	1,104,000	1,104,000	0010
4614902	E H - SOLID WASTE ENF FEE	185	13,876	55,000	55,000	0010
4616106	JUVENILE HALL-JH/PB DFNDR	36,457	39,690	40,000	40,000	0010
4616109	MH-IMD SSI/SSP	85,282	129,844	100,000	100,000	0010
4616598	LIBRARY MAT CW IMPACT FEE	0	0	75,000	75,000	0110
4616600	LIBRARY FINES	53,911	58,354	54,000	54,000	0110
4617195	PROBATION-DRUG TEST FEES	7,373	12,605	10,000	10,000	0010
4617201	PRODUCTS OF DATA PROCESS	2,532	2,557	2,500	2,500	0010
4617203	ENVIRONMENTAL CONSULTANT	66,579	55,718	0	0	0010
4617204	CSS-PATERNITY TESTING	4,964	13,558	10,000	10,000	0025
4617205	PROBATION REIMBURSEMENT	277,330	410,111	305,000	305,000	0010
4617206	PUBLIC SERVICE VEHICLE	9,436	10,224	12,250	12,250	0010
4617207	PROBATION-ESP MONITER FEE	0	0	0	0	0010
4617209	SHERIFF-TAXABLE SERVICES	3,385	3,563	3,000	3,000	0010
4617210	ELECTRONIC SURVEILLANCE	70,760	64,635	71,000	71,000	0010
4617211	AUDITOR TAX SECTION FEES	1,323	1,084	1,300	1,300	0010
4617212	ACCOUNTING 53079-AUDITOR	38,223	24,713	16,000	16,000	0010
4617214	INVESTMENT SERVICES-AUD	27,747	23,512	24,000	24,000	0010
4617216	TREASURY COSTS	769,201	514,446	705,466	705,466	0010
4617217	CENTRAL COLLECTION FEES	9,810	8,687	5,920	5,920	0010
4617218	TREAS-COMP FINE COLL PRGM	520,971	712,367	623,872	623,872	0010
4617219	TREASURY COSTS-WELFARE	6,589	9,088	5,500	5,500	0010
4617220	BOND SERVICE FEES-TREAS	288	398	0	0	0010
4617221	ROAD ABANDONMENT	0	3,500	0	0	0030
4617222	CHILD AB-2994	15,092	14,099	23,333	23,333	0010
4617223	MISCELLANEOUS SERVICES	71,937	68,436	90,000	90,000	0010
4617223	MISCELLANEOUS SERVICES	20,576	16,423	0	0	0020
4617227	RMB CSTS-DRCT PR DPSTS	633	354	450	450	0010
4617235	CLERK OF BOARD-FEES	250	500	3,000	3,000	0010
4617237	FIRE-COMMCL PLN RVW FEES	0	0	5,000	5,000	0100
4617240	FIRE-PLANNING APPLIC FEES	(95)	0	0	0	0010
4617240	FIRE-PLANNING APPLIC FEES	81,449	78,241	80,000	80,000	0100
4617241	PLANNING-ALUC APPLIC FEES	40,135	30,812	20,950	20,950	0010
4617251	AVA JPA REIMB F-1251	70,308	107,643	92,500	92,500	0010
4617252	AVA COURT ORD RSTIT RMB	9,630	7,901	9,700	9,700	0010
4617264	BATALLIN 4 - WATER TENDER	0	0	0	0	0100
4617265	W CHICO FIRE STA #43	0	0	0	0	0100

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REVENUE CLASSIFICATION (1)		ACTUAL REV 2004-05 (2)	ACTUAL REV 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED 2006-07 (5)	FUND
4617275	DA/FIRE PG&E SETTLEMENT	0	4,300	576	576	0100
4617998	AUD - CWI PROC FEE	0	0	5,000	5,000	0010
4617999	DEV SRVCS - CWIF PROC FEE	0	0	6,000	6,000	0010
4621075	DA-CRIM LAB COSTS REIM	18,000	0	18,000	18,000	0010
4630002	PW ADMIN INTERFUND	430,259	499,446	475,000	475,000	0030
4630003	PW MAPPING INTERFUND	12,627	4,410	3,710	3,710	0030
4630099	PW INVENTORY INTERFUND	955,977	999,198	465,000	465,000	0030
TOTAL	CHARGES FOR SERVICES	22,486,707	22,854,516	25,026,296	25,325,130	
MISCELLANEOUS REVENUES						
4711093	UNCLMD VICTIM REST F-1093	0	0	113,199	101,480	0010
4711310	NPDES STRM WATER MGT PRGM	2,577	1,305	3,000	3,000	0010
4711396	JUV HALL SPEC PROJ F-1396	4,750	0	26,075	26,075	0010
4711400	AUCTION PROCEEDS/NON FA	3,404	0	0	0	0010
4711400	AUCTION PROCEEDS/NON FA	2,599	0	0	0	0100
4711484	WATER TENDER REV F-1484	88,468	21,334	26,465	26,465	0100
4711500	SALE OF NON FIXED ASSETS	75	18,348	5,000	5,000	0010
4711500	SALE OF NON FIXED ASSETS	81	0	0	0	0030
4711600	SALE OF RIGHT OF WAY	571	0	0	0	0030
4711822	PW-TID TRST 1011822 REV	0	232,847	0	0	0030
4711900	OTHER SALES	33,542	8,231	7,000	7,000	0030
4711900	OTHER SALES	37,387	80,313	35,000	35,000	0080
4711904	RECORDER'S COPY SALES	134,750	147,814	140,000	140,000	0010
4711910	COPY SALES	6,519	3,734	3,290	3,290	0010
4711910	COPY SALES	1,630	1,546	600	600	0030
4711910	COPY SALES	45	10	0	0	0080
4711930	DPW SALES OF TREES	0	83,754	0	0	0030
4712201	PH-AC-HEARTWORM TREATMENT	0	1,249	0	0	0010
4712309	LIB-GATES LEARNING FDN GR	0	0	0	42,000	0110
4712501	DA SMALL MISC CONTRACTS	0	4,974	0	0	
4712506	PROP CAP PURCH LOAN	0	1,236,147	0	0	
4712507	WETLANDS MITIGATION FUNDS	45,407	0	0	0	0150
4712510	PAPER SALVAGE	531	777	800	800	0010
4712511	DA - DRUG SEIZURES	0	126,750	0	21,014	0010
4712512	CRIM.JUSTICE AUTOMATION	100,000	109,862	0	0	0010
4712513	SHERIFF-DRUG SEIZURES	3,700	0	0	0	0010
4712514	MISC-INMATE WELFARE FUND	63,120	97,170	139,200	178,200	0010
4712517	INSURANCE-3RD PARTY REIM	12,049	26,989	15,000	15,000	0030
4712520	COLL-INSURANCE REIMB	17,024	51,413	30,000	30,000	0010
4712523	MISCELLANEOUS REVENUE	39,871	36,564	455,644	455,644	0010
4712523	MISCELLANEOUS REVENUE	1,367	300	0	0	0020
4712523	MISCELLANEOUS REVENUE	80	103	100	100	0025
4712523	MISCELLANEOUS REVENUE	102,449	16,955	210,000	210,000	0030
4712523	MISCELLANEOUS REVENUE	8,493	64,816	15,614	15,614	0100
4712525	ESCHEATED UNCLAIMED MONEY	5,629	4,218	5,500	5,500	0010
4712525	ESCHEATED UNCLAIMED MONEY	47,171	4,499	0	0	0025
4712526	SHER-HELICOPTER TR F-1054	27,242	0	0	0	0010
4712528	ENERGY RETROFIT FROM 7210	355,000	355,000	354,013	354,013	0010
4712531	REIMB OF PRIOR YEAR EXP	209,776	225,414	360,000	360,000	0010
4712531	REIMB OF PRIOR YEAR EXP	11,796	9,913	0	0	0020
4712531	REIMB OF PRIOR YEAR EXP	1,847	279	0	0	0025
4712531	REIMB OF PRIOR YEAR EXP	37,154	268	0	0	0030
4712531	REIMB OF PRIOR YEAR EXP	0	0	0	0	0039
4712531	REIMB OF PRIOR YEAR EXP	29	29	0	0	0080
4712531	REIMB OF PRIOR YEAR EXP	132	1,941	0	0	0100
4712531	REIMB OF PRIOR YEAR EXP	124	82	0	0	0110
4712531	REIMB OF PRIOR YEAR EXP	1	1	0	0	0150
4712532	HAZMAT JPA CONTRIB-EQUIP	15,000	0	0	0	0100

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BUTTE COUNTY
State of California
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REVENUE CLASSIFICATION (1)	ACTUAL REV 2004-05 (2)	ACTUAL REV 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED 2006-07 (5)	FUND
4712534 FIRE-COMM COST SHARE	430,012	247,735	0	0	0100
4712535 CONTRIBUTIONS-PVT PARTIES	500	200	0	0	0010
4712535 CONTRIBUTIONS-PVT PARTIES	18,361	67,407	53,536	53,536	0020
4712535 CONTRIBUTIONS-PVT PARTIES	4,000	15,217	0	0	0100
4712535 CONTRIBUTIONS-PVT PARTIES	159,225	131,706	0	0	0110
4712536 CONTRIBUTIONS-MH-HERE	0	1,180	0	0	0010
4712539 HCD 94-STBG 784 LOAN RPMT	14,779	11,427	9,000	9,000	0143
4712540 HUD-POST 83-84 LOAN RPMTS	41,067	48,438	14,500	14,500	0143
4712541 HCD 88-STBG 274 LOAN RPMT	41,668	9,926	12,000	12,000	0143
4712542 HUD-84-85 LOAN REPAYMENTS	45,228	26,797	15,400	15,400	0143
4712543 HCD 85-STBG 138 LOAN RPMT	9,634	10,906	7,700	7,700	0143
4712544 HCD 90-STBG 490 LOAN RPMT	16,361	6,576	6,400	6,400	0143
4712546 HCD LOAN REPAYMENTS	209,222	92,909	37,278	37,278	0143
4712547 HUD-PRE 83-84 LOAN RPMTS	10,516	10,319	9,400	9,400	0143
4712548 HCD 92-STBG 599 LOAN RPMT	74,040	7,925	13,700	13,700	0143
4712549 HCD 93-STBG 687 LOAN RPMT	54,125	73,001	7,900	7,900	0143
4712550 SHER-DRUG & GANG F-1371	0	9,300	0	0	0010
4712551 HCD 98-STBG 1229 LOAN RPY	12,605	14,551	4,400	4,400	0143
47125541 DESS-HOSPITAL REIMB	35,831	127,163	187,088	187,088	0020
4713000 TOBACCO SETTLEMENT FUNDS	2,196,079	2,015,599	2,000,000	2,000,000	0010
4713050 JUDGEMENTS & SETTLEMENTS	7,793	0	0	0	0030
TOTAL MISCELLANEOUS REVENUES	4,802,436	5,903,231	4,323,802	4,414,097	
OTHER FINANCING SOURCES					
4810010 OPERATING TRANSFERS	2,319,398	32,600	0	0	0010
4810020 OPERATING TRSF-GEN/WELF	1,398,061	0	0	0	0020
4810039 OPER TRANS - DSF POB	0	3,168,619	0	0	0039
4810041 OPERATING TRF - GEN/CAP	419,665	179,368	0	0	0041
4810042 OPERATING TRF-GEN/EQ REPL	0	2,519,398	0	0	0042
4810043 OPERATING TRANSFERS	250,258	401,573	155,548	155,548	0043
4810080 OPERATING TRSF-GEN/WATER	0	425,315	419,501	417,854	0080
4810100 OPERATING TRSF-GEN/FIRE	10,725,797	13,398,012	14,093,635	14,199,961	0100
4810110 OPERATING TRSF-LIBRARY	1,770,815	1,916,133	2,096,675	2,089,766	0110
4810142 OPERATING TRSF-HCD 142	50,000	0	0	0	0142
4810430 I/F TFR-COPS TO PROB-JJ	585,983	711,151	600,000	600,000	0010
4815010 AUCTION PROCEED/FA	15,178	22,973	0	0	0010
4815010 AUCTION PROCEED/FA	11,455	0	0	0	0025
4815010 AUCTION PROCEED/FA	8,952		0	0	0030
4815010 AUCTION PROCEED/FA	1,392	0	0	0	0100
4815010 AUCTION PROCEED/FA	0	0	0	0	0110
4815010 AUCTION PROCEED/FA	147,233	0	0	0	0143
4855000 OTHER FINANCING	0	3,428,629	3,066,393	3,066,393	0039
TOTAL OTHER FINANCING SOURCES	17,704,187	26,203,771	20,431,752	20,529,522	
REVENUE GRAND TOTAL	311,289,765	342,557,763	359,026,792	360,192,682	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY BUDGET FORM

SCHEDULE 6

STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION

FOR FISCAL YEAR 2006-2007

FINAL BUDGET
DATE: 8/23/06

	Current Secured Property Taxes				Current Unsecured Property Taxes			
	Apportionment from Countywide Tax Rate	Voter approved debt Rate	Voter approved debt Amount	Total Secured	Apportionment from Countywide Tax Rate	Voter approved debt Rate	Voter approved debt Amount	Total Unsecured
COUNTY FUNDS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(1)								
General/Fire/Library	19,000,000			19,000,000	750,000			750,000
Total	19,000,000			19,000,000	750,000			750,000

COUNTYWIDE TAX BASE

(10)	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
Land	5,710,709,586	32,314,487	5,743,024,073	24,147,445	5,767,171,518
Improvements	9,882,888,643	466,906,243	10,349,794,886	364,500,936	10,714,295,822
Personal Property	394,600,382	73,341,425	467,941,807	357,116,840	825,058,647
Total Assessed Valuation	15,988,198,611	572,562,155	16,560,760,766	745,765,221	17,306,525,987
LESS EXEMPTIONS:					
Homeowners	293,710,886	0	293,710,886	142,606	293,853,492
Other	542,704,481	0	542,704,481	16,907,412	559,611,893
Total Assessed Valuation	15,151,783,244	572,562,155	15,724,345,399	728,715,203	16,453,060,602
LESS ALLOWANCE FOR: DELINQUENCIES	0	0	0	(36,435,760)	(36,435,760)
LESS UNITARY ADJUSTMENT	0	0	0	0	0
(Adjusted valuation for estimated Tax Revenue Computation)	15,151,783,244	572,562,155	15,724,345,399	692,279,443	16,416,624,842

COUNTY OF BUTTE
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION AND FUND
FOR FISCAL YEAR 2006-2007

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION	Actual 2004-2005	Actual 2005-2006	Recommended 2006-2007	Approved/ Adopted by the Board of Supervisors 2006-2007
(1)	(2)	(3)	(4)	(5)
SUMMARIZATION BY FUNCTION				
General	29,798,459	41,292,388	39,505,088	39,660,884
Public Protection	78,306,076	80,566,421	89,750,485	91,870,221
Public Ways & Facilities	10,220,056	13,798,384	18,403,137	18,644,516
Health & Sanitation	50,878,825	55,999,030	72,596,798	72,822,070
Public Assistance	127,785,039	131,018,918	145,095,836	145,671,954
Education	2,593,637	2,795,081	2,828,054	2,857,721
Recreation	273,193	458,813	496,906	497,766
Total Specific Financing Uses	299,855,285	325,929,035	368,676,304	372,025,132
Contingencies & Reserves		3,587,180	6,500,000	9,036,522
Provisions for Designations				
TOTAL FINANCING REQUIREMENTS	299,855,285	329,516,215	375,176,304	381,061,654
SUMMARIZATION BY FUND				
COUNTYWIDE FUNDS				
F-10 General	139,025,741	156,637,045	185,932,014	190,514,198
F-20 Welfare	119,091,245	122,879,085	136,326,059	136,658,592
F-25 Child Support Services	8,661,438	8,337,001	9,088,301	9,322,955
F-30 Road Operations	10,102,424	12,345,175	18,086,859	18,321,996
F-39 Debt Service	-	7,275,973	3,375,733	3,375,733
F-41 Capital Projects	5,705,496	1,331,955	-	3,859
F-42 Equipment Replacement	310,320	307,200	692,269	691,027
F-43 ISF Equipment Replacement	170,945	622,344	410,678	412,573
F-50 State COPS Program	727,523	814,401	903,913	903,913
F-80 Water Services	690,638	599,027	714,472	712,825
F-110 Library	2,374,307	2,542,600	2,547,200	2,582,291
F-150 Fish & Game	52,588	15,557	34,174	35,680
TOTAL COUNTYWIDE	286,912,665	313,707,363	358,111,672	363,535,642
LESS THAN COUNTYWIDE FUNDS				
F-100 Fire Protection	12,481,807	13,750,237	14,692,649	15,154,615
F-131 Local Transportation - Transit	117,632	1,453,209	1,316,278	1,322,520
F-138/F-149 HCD Funds	343,181	605,406	1,055,705	1,048,877
LESS THAN COUNTYWIDE FUNDS	12,942,620	15,808,852	17,064,632	17,526,012
TOTAL FINANCING REQUIREMENTS	299,855,285	329,516,215	375,176,304	381,061,654

State Controller
County Budget Act
1985

BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2006 - 07

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TITLE	ACTUAL 2004-05	ACTUAL 2005-06	RECOMMENDED 2006-07	ADOPTED 2006-07	FUND
BD OF SUPS - DISTRICT 1	128,347	139,604	162,240	162,096	0010
BD OF SUPS - DISTRICT 2	90,387	99,792	119,052	129,857	0010
BD OF SUPS - DISTRICT 3	96,399	107,927	143,471	143,488	0010
BD OF SUPS - DISTRICT 4	117,445	127,227	155,703	155,713	0010
BD OF SUPS - DISTRICT 5	105,141	122,560	145,264	145,240	0010
BD OF SUPS - SHARED COSTS	935,635	1,032,681	1,160,582	1,208,079	0010
ADMINISTRATIVE OFFICE	1,515,331	1,886,716	2,376,706	2,638,450	0010
CLERK OF THE BOARD	209,950	211,481	243,261	244,275	0010
GENERAL SERVICES ADMIN	242,943	426,720	530,320	522,355	0010
TOTAL LEGISLATIVE & ADMIN	3,441,578	4,154,708	5,036,599	5,349,553	
AUDITOR/CONTROLLER	1,276,338	1,523,176	1,922,850	1,809,701	0010
PURCHASING	153,772	158,647	289,604	209,774	0010
TREASURER-TAX COLLECTOR	2,046,854	2,244,680	2,671,284	2,656,514	0010
ASSESSOR	3,146,789	3,346,938	3,833,193	3,824,598	0010
TAX & REVENUE ANTIC.NOTES	392,300	712,633	525,000	525,000	0010
TOTAL FINANCE	7,016,053	7,986,074	9,241,931	9,025,587	
HUMAN RESOURCES	495,422	439,280	586,298	551,145	0010
COUNTY COUNSEL	334,181	376,363	519,929	477,221	0010
ELECTIONS	1,152,626	2,827,827	1,651,048	1,634,258	0010
NEW JUVENILE HALL	30,266	1,622	-	652	0041
SO OROVILLE COMMUNITY CTR	(2)	-	-		0041
FIRE STAT 42 RELOCATION	16,147	42,567	-		0041
SOLAR ENERGY PROJECT	1,657,838	-	-		0041
COUNTY I-NET	748	123	-		0041
CHICO VETERANS HALL	-	1,234,626	-	1,002	0041
TOTAL PLANT ACQUISITIONS	1,704,997	1,278,938	-	1,654	
HCD - REVOLVING LOAN FUND	178,550	255,133	263,661	263,665	0143
SOUTHSIDE COMMUNITY CENTER	100,513	(19)	-		0141
04-EDBG-1027	-	69,520	173,750	173,750	0142
97-stbg-1103	-	1	-	-	142
04-PTAA-0303	-	169,832	423,944	424,112	0142
05-PTAA-1432	-	115	92,100	92,100	0142
04-EDBG-0632	-	67,176	95,250	95,250	0142
02-EDBG-874	64,118	43,648	7,000	-	0142
PUBLIC WORKS GEN SERVICES	142,125	113,479	122,674	122,585	0010
SPCL GRANT REQUIR.- CAA	16,665	22,727	21,914	22,571	0010
ISF EQUIPMENT REPLACEMENT	170,944	622,344	410,678	412,573	0043
RETIRED EMP BENFTS.	44,213	82,894	100,000	100,000	0010
UNALLOCATED A-87	208,423	220,877	263,207	321,985	0010
ENERGY RETRO CAP LEASE PM	354,012	354,013	354,013	354,013	0010
TOTAL OTHER GENERAL	1,279,563	2,021,740	2,328,191	2,382,604	
F-10 GENERAL REV AND TFRS	14,374,038	18,518,664	16,765,359	16,863,129	0010
TOTAL GENERAL GOVERNMENT	29,798,458	37,603,594	36,129,355	36,285,151	

State Controller
County Budget Act
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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2006 - 07

County Budget Form
Schedule 8

TITLE	ACTUAL 2004-05	ACTUAL 2005-06	RECOMMENDED 2006-07	ADOPTED 2006-07	FUND
COURT EXPANSION PROJECT	4,000,499	53,017	-	2,205	0041
GRAND JURY	72,211	107,775	98,976	86,973	0010
COURT FACILITY LEASE PAYMENT	425,691	425,961	434,500	434,500	0010
COUNTY SHARE/TRIAL COURTS	2,611,767	1,975,499	2,148,624	2,382,961	0010
DISTRICT ATT. - CRIMINAL	6,639,863	7,961,200	8,604,246	8,869,367	0010
CHILD SUPP INVESTIGATIONS	157,647	(8)	-		0010
DIST ATTY CHILD ABDUCT U.	214,768	239,125	274,801	290,547	0010
DA-WELFARE FRAUD INVEST.	1,622,178	1,382,370	1,356,328	1,356,328	0010
DA IHSS Fraud	-	115,543	125,000	125,000	0010
DIST. ATTY. - STATE COPS	65,165	55,168	59,913	59,913	0050
PUBLIC DEFENDER	2,167,108	2,173,112	2,388,276	2,392,113	0010
TOTAL JUDICIAL	17,976,897	14,488,762	15,490,664	15,999,907	
SHERIFF-EQUIP REPLACEMENT	72	76	1,013	91	0042
SHERIFF-CORONER ADMIN.	4,664,771	5,214,037	5,060,886	5,109,875	0010
SHERIFF-CORONER OPERATION	7,638,535	8,325,107	10,155,948	10,607,154	0010
SHER-RURAL CNTY SUPPLEMNT	186,226	456,729	900,000	900,000	0010
SHERIFF-SPECIAL ENFORCE.	1,218,661	895,819	957,284	1,074,333	0010
SHERIFF-NARC. TASK FORCE	113,151	170,650	223,749	225,125	0010
SHER-CLEEP-HIGH TCH EQUIP	57	-	346	-	0010
SHERIFF-STATE COPS-ENF.	136,475	136,736	157,000	157,000	0050
TOTAL POLICE PROTECTION	13,957,948	15,199,154	17,456,226	18,073,578	
SHERIFF-CORONER INCARC.	11,833,613	13,011,629	15,189,793	15,277,200	0010
SHERIFF-MIOCR GRANT	13,964	-	-	-	0010
JAIL-CONSENT DECREE	152,561	148,042	231,942	232,896	0010
SHERIFF-STATE COPS-JAIL	59,927	35,196	87,000	87,000	0050
JUVENILE HALL GEN	3,546,970	4,242,175	4,638,946	4,715,226	0010
PROBATION VCTM WTS	174,828	215,420	265,962	260,286	0010
PROBATION GEN. SERVICES	6,742,606	7,578,846	8,266,130	8,534,748	0010
PROBATION BD/CONT	150,253	169,304	253,991	253,683	0010
PROB - JUV JUSTICE PLAN	465,956	587,302	600,000	600,000	0050
TOTAL DETENTION & CORRECTIONS	23,140,678	25,987,914	29,533,764	29,961,039	
FIRE - EQUIP REPLACEMENT	310,248	307,124	691,256	690,936	0042
FIRE PROT.-REG. SERV.	11,156,121	12,927,430	13,986,647	14,452,482	0100
FIRE PROT. VOL. PRGRM	647,290	660,721	508,983	505,404	0100
FIRE - ANCILLARY SERVICES	678,396	157,867	196,443	196,443	0100
POWER LINE INSPECT PRGM	-	4,218	576	286	0100
TOTAL FIRE PROTECTION	12,792,055	14,057,360	15,383,905	15,845,551	
DEVELOPMENT SERVICES	3,621,120	3,960,460	5,245,985	5,338,861	010
SUBDIV. INSPECTION	714,283	808,104	996,535	995,238	010
AGRI. GENERAL SERV.	1,663,688	1,886,429	2,060,930	2,052,123	010
PROTECTIVE INSPECTION	5,999,091	6,654,993	8,303,450	8,386,222	
EMERGENCY SERVICES	922,196	637,836	266,499	283,707	010
WATER SERVICES	690,638	599,027	714,472	712,825	0080
RECORDER	1,328,011	1,281,969	1,538,760	1,543,799	010
PLAN. COM. LOC. AG. FORM	336,814	177,298	200,000	199,342	010
ANIMAL CONTROL	756,404	753,809	-	-	010

State Controller
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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2006 - 07

County Budget Form
Schedule 8

TITLE	ACTUAL 2004-05	ACTUAL 2005-06	RECOMMENDED 2006-07	ADOPTED 2006-07	FUND
FISH & GAME COMMISSION	52,588	15,556	34,174	35,680	0150
WELFARE-PUBLIC GUARDIAN	352,755	712,742	828,571	828,571	0020
OTHER PROTECTION	4,439,406	4,178,237	3,582,476	3,603,924	
PW-GENERAL ADMINISTRATION	860,711	-	-	-	0030
TOTAL PUBLIC WAYS ADMIN.	7,361,004	12,345,175	17,086,859	17,321,996	0030
PW-SHOP AND STORES	1,880,710	-	-	-	0030
PW-TRANSIT-SYSTEM OPER	117,632	1,453,209	1,316,278	1,322,520	0131
TOTAL PUBLIC WAYS & FACILITIES	10,220,057	13,798,384	18,403,137	18,644,516	
PUBLIC HEALTH GEN SERV	10,991,540	12,099,645	16,621,127	16,841,316	0010
PBLC HLTH CNTY MED SERV	7,055,182	6,044,419	6,875,935	6,875,005	0010
TOTAL PUBLIC HEALTH	18,046,722	18,144,064	23,497,062	23,716,321	
PBLC HLTH ENVIRON HEALTH	1,774,126	2,045,627	2,988,752	2,994,765	0010
MENTAL HEALTH GEN SERV	27,813,174	32,563,061	42,043,890	42,043,890	0010
M H-SUBSTANCE ABUSE PROG	2,137,542	2,058,921	3,054,297	3,054,297	0010
BH-PROP 36 DRUG TREATMENT	1,107,261	1,187,358	1,012,797	1,012,797	0010
TOTAL MENTAL HEALTH	31,057,977	35,809,340	46,110,984	46,110,984	
CHILD SUPPORT SERVICES	8,661,438	8,337,001	9,088,301	9,322,955	0025
CHILDRENS TRUST FD AB2994	30,000	30,000	30,000	30,000	0010
WELFARE DOM VIOLENCE	22,800	70,000	28,000	28,000	0010
WELFARE ADMINISTRATION	15,046,067	(949,870)		46,697	0020
WELFARE - ELIGIBILITY	8,707,138	13,037,637	13,733,377	13,733,377	0020
WELFARE PROTECTIVE SERV.	10,263,587	17,094,159	18,575,760	18,701,346	0020
WELFARE CALWORKS PROGRAM	9,120,351	16,859,791	18,438,608	18,521,608	0020
TOTAL AID TO PERSONS ADMIN.	51,851,381	54,478,718	59,894,046	60,383,983	
WELFARE AIDS	74,099,197	74,996,653	83,237,324	83,314,574	0020
WELFARE - SED-FOSTER CARE	708,634	538,315	594,999	594,999	0020
WELFARE GENERAL RELIEF	793,517	589,660	917,420	917,420	0020
TOTAL AIDS TO PERSONS	75,601,348	76,124,628	84,749,743	84,826,993	
INSTITUTIONAL/CORRECTION.	180,204	200,809	230,000	230,219	0010
JUVENILE COURT WARDS	273	1	1,500	1,500	0010
TOTAL CARE OF COURT WARDS	180,477	200,810	231,500	231,719	
VETERAN'S SERVICE OFFICER	151,834	214,763	220,547	229,259	0010
LIBRARIES-LITERACY GRANT	268,717	281,059	258,727	259,433	0110
LIBRARIES	2,105,590	2,261,541	2,288,473	2,322,858	0110
TOTAL LIBRARIES	2,374,307	2,542,600	2,547,200	2,582,291	

State Controller
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BUTTE COUNTY
State of California
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 2006 - 07

County Budget Form
Schedule 8

TITLE	ACTUAL 2004-05	ACTUAL 2005-06	RECOMMENDED 2006-07	ADOPTED 2006-07	FUND
FARM, HOME & 4-H DEPT	219,330	252,481	280,854	275,430	0010
BUTTE MEADOWS REC. GRANT	32,984	40,389	47,706	47,800	0010
VETERAN'S MEMORIAL HALLS	240,209	418,424	449,200	449,966	0010
APP. FOR CONT. GEN FUND		-	5,500,000	8,036,522	0010
APP. FOR CONT. ROAD FUND		-	1,000,000	1,000,000	0030
TOTAL LONG TERM DEBT		7,275,973	3,375,733	3,375,733	0039
PROVISIONS FOR DESIGNATIONS					
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	299,855,285	329,516,215	375,176,304	381,061,654	

COUNTY OF BUTTE
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY FUNCTION
FOR FISCAL YEAR 2006-2007

STATE CONTROLLER
COUNTY BUDGET ACT
(1986)

COUNTY BUDGET FORM
SCHEDULE 8A

BUDGET UNITS (1)	ACTUAL 2004-05 (2)	ACTUAL 2005-06 (3)	RECOMMENDED 2006-07 (4)	ADOPTED BY BOARD OF SUPERVISORS ADOPTED 2006-07 (5)
REANALYSIS OF BUDGET				
Salary & Benefits	127,445,017	139,160,769	159,383,625	160,626,428
Services & Supplies	62,594,095	70,032,981	86,864,757	88,508,631
Other Charges	88,031,382	97,078,496	102,078,710	102,368,441
Fixed Assets	7,292,979	4,136,449	2,960,223	3,069,223
Direct Costs	285,363,473	310,408,695	351,287,315	354,572,723
Other Financing Uses	14,491,812	19,107,519	17,388,989	17,452,409
Appropriation for Contingencies	-	0	6,500,000	9,036,522
Total Expenditure Requirements	299,855,285	329,516,214	375,176,304	381,061,654
Provisions for Reserves/Designations	-	-		-
Total Financing Requirements	299,855,285	329,516,214	375,176,304	381,061,654

BOARD OF SUPERVISORS

BUDGET CODE 010001

UNIT TITLE - BD OF SUPS - DISTRICT 1

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS DISTRICT 1
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	100,755	112,056	133,965	133,965	133,965
520	SERVICES & SUPPLIES	27,592	27,547	28,275	28,275	28,131
TOTAL	DIRECT	128,347	139,603	162,240	162,240	162,096
TOTAL EXPENDITURES		128,347	139,603	162,240	162,240	162,096
NET COSTS BD OF SUPS - DISTRICT 1		128,347	139,603	162,240	162,240	162,096

BUDGET CODE 010002

UNIT TITLE - BD OF SUPS - DISTRICT 2

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS DISTRICT 2
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	77,644	85,307	108,733	108,733	108,733
520	SERVICES & SUPPLIES	12,591	14,485	10,319	10,319	21,124
TOTAL	DIRECT	90,235	99,792	119,052	119,052	129,857
570	OTHER FINANCING USES	152	-	-	-	-
TOTAL EXPENDITURES		90,387	99,792	119,052	119,052	129,857
NET COSTS BD OF SUPS - DISTRICT 2		90,387	99,792	119,052	119,052	129,857

BUDGET CODE 010003

UNIT TITLE - BD OF SUPS - DISTRICT 3

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS DISTRICT 3
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	85,285	94,843	122,352	122,352	122,352
520	SERVICES & SUPPLIES	11,114	13,084	21,119	21,119	21,136
TOTAL	DIRECT	96,399	107,927	143,471	143,471	143,488
TOTAL EXPENDITURES		96,399	107,927	143,471	143,471	143,488
NET COSTS BD OF SUPS - DISTRICT 3		96,399	107,927	143,471	143,471	143,488

BUDGET CODE 010004

UNIT TITLE - BD OF SUPS - DISTRICT 4

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS DISTRICT 4
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	100,616	111,484	134,584	134,584	134,584
520	SERVICES & SUPPLIES	16,829	15,743	21,119	21,119	21,129
TOTAL	DIRECT	117,445	127,227	155,703	155,703	155,713
TOTAL EXPENDITURES		117,445	127,227	155,703	155,703	155,713
NET COSTS BD OF SUPS - DISTRICT 4		117,445	127,227	155,703	155,703	155,713

BUDGET CODE 010005

UNIT TITLE - BD OF SUPS - DISTRICT 5

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS DISTRICT 5
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	82,663	102,493	124,145	124,145	124,145
520	SERVICES & SUPPLIES	22,478	20,067	21,119	21,119	21,095
TOTAL	DIRECT	105,141	122,560	145,264	145,264	145,240
TOTAL EXPENDITURES		105,141	122,560	145,264	145,264	145,240
NET COSTS BD OF SUPS - DISTRICT 5		105,141	122,560	145,264	145,264	145,240

BUDGET CODE 010006

UNIT TITLE - BD OF SUPS - SHARED COSTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - BD OF SUPS - SHARED COSTS
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	32,583	35,750	33,750	33,750	37,779
520	SERVICES & SUPPLIES	68,686	76,207	100,210	100,210	97,611
TOTAL	DIRECT	101,269	111,957	133,960	133,960	135,390
570	OTHER FINANCING USES	834,366	920,724	1,026,622	1,026,622	1,072,689
TOTAL EXPENDITURES		935,635	1,032,681	1,160,582	1,160,582	1,208,079
NET COSTS BD OF SUPS - SHARED COSTS		935,635	1,032,681	1,160,582	1,160,582	1,208,079

ADMINISTRATION

BUDGET CODE 020001

UNIT TITLE - ADMINISTRATIVE OFFICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - ADMINISTRATIVE OFFICE
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,263,920	1,446,926	1,666,313	1,666,313	1,665,281
520	SERVICES & SUPPLIES	451,177	634,263	978,023	978,023	1,000,905
550	OTHER CHARGES	150	-	-	-	300,000
TOTAL	DIRECT	1,715,247	2,081,189	2,644,336	2,644,336	2,966,186
570	OTHER FINANCING USES	-199,916	(194,473)	-267,630	-267,630	(327,736)
TOTAL EXPENDITURES		1,515,331	1,886,716	2,376,706	2,376,706	2,638,450
REVENUES						
50100	STATE REVENUES	-		22,000	40,000	40,000
60000	CHARGES FOR SERVICES	386,856	371,676	644,790	639,533	638,807
70000	MISCELLANEOUS REVENUES	1,144	237	-	-	-
40000	INTEREST, OTHER USES		100			
TOTAL REVENUES		388,000	372,013	666,790	679,533	678,807
NET COSTS ADMINISTRATIVE OFFICE		1,127,331	1,514,703	1,709,916	1,697,173	1,959,643

BUDGET CODE 020002

UNIT TITLE - CLERK OF THE BOARD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - CLERK OF THE BOARD
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	133,553	142,477	148,697	148,697	148,589
520	SERVICES & SUPPLIES	72,748	64,142	90,442	90,442	89,393
TOTAL	DIRECT	206,301	206,619	239,139	239,139	237,982
570	OTHER FINANCING USES	3,649	4,862	4,122	4,122	6,293
TOTAL EXPENDITURES		209,950	211,481	243,261	243,261	244,275
REVENUES						
50000	STATE REVENUES		83,479			
60000	CHARGES FOR SERVICES	5,790	6,348	8,000	8,000	8,000
70000	MISCELLANEOUS REVENUES	32	-	-	-	
TOTAL REVENUES		5,822	89,827	8,000	8,000	8,000
NET COSTS CLERK OF THE BOARD		204,128	121,654	235,261	235,261	236,275

BUDGET CODE 020003

UNIT TITLE - GENERAL SERVICE ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - GENERAL SERVICE ADMIN
ACTIVITY - 11 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	225,104	371,084	475,673	475,673	475,404
520	SERVICES & SUPPLIES	19,245	43,513	78,983	50,636	53,440
550	OTHER CHARGES	-	539	1,000	1,000	1,000
TOTAL	DIRECT	244,349	415,136	555,656	527,309	529,844
570	OTHER FINANCING USES	-1,406	11,584	3,011	3,011	(7,489)
TOTAL EXPENDITURES		242,943	426,720	558,667	530,320	522,355
REVENUES						
60000	CHARGES FOR SERVICES	71,522	120,653	120,712	120,712	120,862
70000	MISCELLANEOUS REVENUES	8	51	-	-	
TOTAL REVENUES		71,530	120,704	120,712	120,712	120,862
NET COSTS GENERAL SERVICES ADMIN		171,413	306,016	437,955	409,608	401,493

BUDGET CODE 060002

UNIT TITLE - PURCHASING

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - PURCHASING
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	248,359	245,934	415,697	358,344	349,724
520	SERVICES & SUPPLIES	34,820	36,610	54,333	55,833	50,015
TOTAL	DIRECT	283,179	282,544	470,030	414,177	399,739
570	OTHER FINANCING USES	-129,408	-123,897	-124,573	-124,573	(189,965)
TOTAL EXPENDITURES		153,771	158,647	345,457	289,604	209,774
REVENUES						
60000	CHARGES FOR SERVICES	153,611	157,281	141,377	141,377	209,743
70000	MISCELLANEOUS REVENUES	82	7	-	-	-
TOTAL REVENUES		153,693	157,288	141,377	141,377	209,743
NET COSTS PURCHASING		78	1,359	204,080	148,227	31

BUDGET CODE 060003

UNIT TITLE - EMERGENCY SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - EMERGENCY SERVICES
ACTIVITY - 26 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	102,133	126,630	145,980	145,980	145,896
520	SERVICES & SUPPLIES	274,031	199,321	88,082	88,082	86,846
550	OTHER CHARGES	310,165	205,095	3,000	3,000	3,000
560	FIXED ASSETS	212,265	70,500	-	-	
TOTAL	DIRECT	898,594	601,546	237,062	237,062	235,742
570	OTHER FINANCING USES	23,602	36,290	29,437	29,437	47,965
TOTAL EXPENDITURES		922,196	637,836	266,499	266,499	283,707
REVENUES						
50100	STATE REVENUES	301,193	84,757	-	-	
50200	FEDERAL REVENUES	540,319	1,309,593	106,309	106,309	106,309
TOTAL	GOVERNMENTAL REVENUES	841,512	1,394,350	106,309	106,309	106,309
70000	MISCELLANEOUS REVENUES	28	30	-	-	-
TOTAL REVENUES		841,540	1,394,380	106,309	106,309	106,309
NET COSTS EMERGENCY SERVICES		80,656	-756,544	160,190	160,190	177,398

BUDGET CODE 605

UNIT TITLE - VETERAN'S SERVICE OFFICER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - VETERAN'S SERVICE OFFICER
ACTIVITY -54 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	122,010	185,283	214,567	172,664	166,703
520	SERVICES & SUPPLIES	23,541	25,745	39,156	39,156	56,098
550	OTHER CHARGES	81	-	1,000	1,000	1,000
TOTAL	DIRECT	145,632	211,028	254,723	212,820	223,801
570	OTHER FINANCING USES	6,202	3,735	7,727	7,727	5,458
TOTAL EXPENDITURES		151,834	214,763	262,450	220,547	229,259
REVENUES						
50100	STATE REVENUES	48,208	44,074	56,894	56,894	56,894
70000	MISCELLANEOUS REVENUES	7	5			
TOTAL REVENUES		48,215	44,079	56,894	56,894	56,894
NET COSTS VETERAN'S SERVICE OFFICER		103,619	170,684	205,556	163,653	172,365

BUDGET CODE 641

UNIT TITLE - VETERAN'S MEMORIAL HALLS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 7 - VETERAN'S MEMORIAL HALLS
ACTIVITY -71 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	234,165	283,522	317,613	317,613	318,866
550	OTHER CHARGES	-	123,431	-	123,432	123,432
TOTAL	DIRECT	234,165	406,953	317,613	441,045	442,298
570	OTHER FINANCING USES	6,044	11,471	8,155	8,155	7,668
TOTAL EXPENDITURES		240,209	418,424	325,768	449,200	449,966
REVENUES						
40100	USE OF MONEY AND PROPERTY	27,555	35,215	35,000	67,498	67,498
TOTAL REVENUES		27,555	35,215	35,000	67,498	67,498
NET COSTS VETERAN'S MEMORIAL HALLS		212,654	383,209	290,768	381,702	382,468

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
General Liability
Insurance ISF
F-7100

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME :				
Charges for Services:				
County Operating Departments	1,426,308	1,234,597	1,290,549	1,290,549
ISF Operating Departments	148,769	159,730	313,514	313,514
Charges to Outside Users	1,128	1,104	877	877
Enterprise Operating Departments	3,828	4,032	5,760	5,760
Other Income:				
Misc Revenue	0	0	0	0
Capital Contrib - Fund 0043	0	0	0	0
Operating Transfers - Gen Ins	0	(1,966)	0	0
Interest	61,943	64,430	60,000	60,000
Total Income	1,641,976	1,461,927	1,670,700	1,670,700
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	189,106	239,132	371,903	371,903
Clothing & Personal Supply	100	0	0	0
Communications	1,538	2,231	2,352	2,352
Household Expense	2,791	3,228	3,360	3,360
General Insurance	638,820	719,236	1,132,296	1,132,296
Jury & Witness Expense	0	44	0	0
Maintenance - Equipment	0	0	200	200
Maintenance - Str,Imp,& Grnds	2,913	3,116	3,314	3,314
Memberships	21,839	22,285	22,500	22,500
Office Expense	2,815	3,328	4,644	4,644
Professional & Specialized Services	409,181	222,230	382,000	382,000
Special Departmental Expenses	0	0	150	150
Transportation & Travel	2,108	2,517	3,200	3,200
Utilities	5,792	6,175	7,140	7,140
Depreciation	445	445	445	445
Data Processing	1,468	3,320	3,853	3,853
Interfund Expenses	78,559	81,862	112,005	112,005
Required Expend Reduction	0	0	0	0
Other Reserves	(445)	(445)	0	0
Total Expenses	1,357,031	1,308,705	2,049,362	2,049,362
EXCESS INCOME OVER (UNDER) EXPENSE	284,946	153,221	(378,662)	(378,662)
REVENUE SUMMARY				
F-0010 County General	733,028	634,885	452,138	452,138
F-0020 Welfare	328,285	284,163	532,465	532,465
F-0025 Child Support Services	13,836	11,587	11,141	11,141
F-0030 Road	316,196	273,701	274,769	274,769
F-0080 Water Services	457	400	401	401
F-0100 Fire Protection	31,484	27,253	17,108	17,108
F-0110 Library	3,022	2,608	2,527	2,527
F-0131 Transit	0	0	0	0
F-0150 Fish & Game	0	0	0	0
Subtotal	1,426,308	1,234,597	1,290,549	1,290,549
Charges to Outside Users	1,128	1,104	877	877
Enterprise Operating	3,828	4,032	5,760	5,760
ISF Operating	148,769	159,730	313,514	313,514
Combined Revenue	1,580,033	1,399,463	1,610,700	1,610,700
Total Expenditures	1,357,031	1,308,705	2,049,362	2,049,362
Other Revenue	61,943	62,464	60,000	60,000
REVENUE OVER (UNDER)	284,946	153,221	(378,662)	(378,662)

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Workers' Compensation Insurance ISF
F-7110

OPERATING DETAIL (1)	Actual 2004-05 (2)	Actual 2005-06 (3)	Proposed Budget 2006-07 (4)	Approved Budget 2006-07 (5)
INCOME				
Charges for Services:				
County Operating Departments	4,806,127	5,212,067	5,345,569	5,345,569
ISF Operating Departments	188,342	149,676	173,667	173,667
Charges to Outside Users	10,732	12,020	13,001	13,001
Enterprise Operating Departments	17,526	17,932	40,032	40,032
Other Income:				
Interest	105,065	140,190	97,500	97,500
W/C Bond Trust Proceeds	0		2,608,176	2,608,176
Operating Transfers - WC	(594)	(594)	0	0
Misc. Revenue	377	0	0	0
Total Income	5,127,575	5,531,291	8,277,945	8,277,945
EXPENSES				
Other Operating Expenses:				
Compensation Insurance	(206,109)	1,283,558	2,200,000	2,200,000
Clothing	0	100	100	100
Communications	972	2,171	1,120	1,120
Data Processing	0	123	0	0
Maintenance - Equipment	0	0	1,000	1,000
Special Department Expense	1,088	1,995	8,000	8,000
Memberships	993	695	1,200	1,200
Office Expense	16,676	16,808	11,490	11,490
Professional & Specialized Services	5,116	125,517	160,000	160,000
Transportation & Travel	2,642	4,547	4,000	4,000
Depreciation	594	594	594	594
Debt Payment	3,352,326	2,208,138	5,553,769	5,553,769
Gen Fund/POB Trf Out	0	3,168,619	0	0
Interfund Trf.-Gen. Ins.	133,505	146,914	312,311	312,311
Interfund Expenses	21,896	34,811	24,361	24,361
Total Expenses	3,329,699	6,994,590	8,277,945	8,277,945
EXCESS INCOME OVER (UNDER) EXPEN	1,797,876	(1,463,299)	0	0
REVENUE SUMMARY				
F-0010 County General	2,884,785	3,134,231	3,247,731	3,247,731
F-0020 Welfare	1,304,483	1,410,733	1,460,870	1,460,870
F-0025 Child Support Services	237,039	256,346	251,912	251,912
F-0030 Road	304,862	329,693	302,132	302,132
F-0080 Water Services	8,690	9,398	8,925	8,925
F-0100 Fire Protection	36,027	38,961	40,080	40,080
F-0110 Library	30,241	32,705	33,919	33,919
Subtotal	4,806,127	5,212,067	5,345,569	5,345,569
Charges to Outside Users	10,732	12,020	13,001	13,001
Enterprise Operating	17,526	17,932	40,032	40,032
ISF Operating	188,342	149,676	173,667	173,667
Combined Revenue	5,022,727	5,391,695	5,572,269	5,572,269
Total Expenditures	3,329,699	6,994,590	8,277,945	8,277,945
Other Revenue	104,848	139,596	2,705,676	2,705,676
REVENUE OVER (UNDER)	1,797,876	(1,463,299)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Unemployment Insurance ISF
F-7120

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services:				
County, ISF, OTSD, & Enterprise Operating	420,214	461,041	254,723	254,723
Other Income:				
Interest	7,657	15,475	14,000	14,000
Total Income	427,871	476,517	268,723	268,723
EXPENSES				
Other Operating Expenses:				
Employee Benefits	262,998	178,494	265,000	265,000
Communications	0	0	0	0
General Insurance	0	0	0	0
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Professional & Specialized Services	2,278	1,255	2,500	2,500
Interfund Expenses	1,264	853	1,223	1,223
Transportation & Travel	0	0	0	0
Memberships	0	0	0	0
Total Expenses	266,540	180,602	268,723	268,723
EXCESS INCOME OVER (UNDER) EXPENS	161,331	295,915	0	0
REVENUE SUMMARY				
County, ISF, OTSD, & Enterprise Operating	420,214	461,041	254,723	254,723
Combined Revenue	420,214	461,041	254,723	254,723
Total Expenditures	266,540	180,602	268,723	268,723
Other Revenue	7,657	15,475	14,000	14,000
REVENUE OVER (UNDER)	161,331	295,915	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Medical Liability Insurance
F-7140

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME :				
Charges for Services:				
County Operating Departments	111,991	116,506	134,527	134,527
ISF Operating	0	0	0	0
Other Income:				
Interest	224	88	0	0
Total Income	112,215	116,593	134,527	134,527
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	109,576	116,506	134,000	134,000
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Professional & Spec. Services	2,335	0	0	0
County Services Received	0	0	0	0
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Interfund Expenditures	447	492	527	527
Utilities	0	0	0	0
Total Expenses	112,358	116,998	134,527	134,527
EXCESS INCOME OVER (UNDER) EXPENS	(143)	(405)	0	0
REVENUE SUMMARY:				
F-0010 County General	111,991	116,506	134,527	134,527
F-0020 Welfare	0	0	0	0
F-0025 Child Support Services	0	0	0	0
F-0030 Road	0	0	0	0
F-0080 Water Services	0	0	0	0
F-0090 Bldg Inspect. Special Revenue	0	0	0	0
F-0100 Fire Protection	0	0	0	0
F-0110 Library	0	0	0	0
F-0131 Transit	0	0	0	0
F-0160 Trial Court Funding	0	0	0	0
Subtotal	111,991	116,506	134,527	134,527
ISF Operating	0	0	0	0
Combined Revenue	111,991	116,506	134,527	134,527
Total Expenditures	112,358	116,998	134,527	134,527
Other Revenue	224	88	0	0
REVENUE OVER (UNDER)	(143)	(405)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Transit
Self-
Insurance
F-7150

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME :				
Charges for Services:				
County Operating Departments	0	0	0	0
Enterprise Operating	75,771	0	0	0
Other Income:				
Interest	1,674	736	0	0
Total Income	77,445	736	0	0
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	87,374	0	0	0
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Professional & Spec. Services	9,852	0	0	0
Interfund Expenditures	573	0	0	0
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Utilities	0	0	0	0
Total Expenses	97,799	0	0	0
EXCESS INCOME OVER (UNDER) EXPENS	(20,354)	736	0	0
REVENUE SUMMARY:				
F-7510 Transit	45,672	0	0	0
F-7520 Transit	8,558	0	0	0
F-7540 Transit	21,541	0	0	0
Subtotal	75,771	0	0	0
Combined Revenue	75,771	0	0	0
Total Expenditures	97,799	0	0	0
Other Revenue	1,674	736	0	0
REVENUE OVER (UNDER)	(20,354)	736	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Miscellaneous
Insurance
F-7160

OPERATING DETAIL (1)	Actual 2004-05 (2)	Actual 2005-06 (3)	Proposed Budget 2006-07 (4)	Approved Budget 2006-07 (5)
INCOME :				
Charges for Services:				
County Operating Departments	94,826	86,076	114,301	114,301
ISF Operating Departments	1,927	1,643	2,036	2,036
Charges to Outside Users	3,571	3,493	3,702	3,702
Enterprise Operating Departments	1,346	4,740	1,856	1,856
Other Income:				
Interest	122	80	0	0
Total Income	101,792	96,032	121,895	121,895
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	101,397	95,591	121,300	121,300
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Professional & Spec. Services	0	0	0	0
Interfund Expenditures	535	543	595	595
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Utilities	0	0	0	0
Total Expenses	101,932	96,134	121,895	121,895
EXCESS INCOME OVER (UNDER) EXPENS	(140)	(101)	0	0
REVENUE SUMMARY:				
F-0010 County General	69,393	62,989	84,174	84,174
F-0020 Welfare	3,436	3,119	3,112	3,112
F-0025 Child Support Services	648	589	581	581
F-0030 Road	2,737	2,484	2,480	2,480
F-0080 Water Services	189	172	173	173
F-0100 Fire Protection	4,563	4,142	8,016	8,016
F-0110 Library	11,422	10,368	13,557	13,557
F-0140 HCD-Emergency Program	55	50	50	50
F-0141 Southside Community Center	2,383	2,163	2,158	2,158
Subtotal	94,826	86,076	114,301	114,301
Charges to Outside Users	3,571	3,493	3,702	3,702
Enterprise Operating	1,346	4,740	1,856	1,856
ISF Operating	1,927	1,643	2,036	2,036
Combined Revenue	101,670	95,952	121,895	121,895
Total Expenditures	101,932	96,134	121,895	121,895
Other Revenue	122	80	0	0
REVENUE OVER (UNDER)	(140)	(101)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Facilities
Services ISF
F-7200

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services:				
County Operating Departments	3,097,694	2,917,589	3,737,727	3,737,727
ISF Operating Departments	72,649	81,419	110,537	110,537
Charges to Outside Users	195,109	254,073	278,056	278,056
Enterprise Operating Departments	3,654	31,885	14,342	14,342
Other Income:				
Interest	3,706	1,696	0	0
Capital Contributions - Fund 0043	14,569	23,682	0	0
Operating Transfers - Fac Srvcs	17,073	(36,424)	0	0
Misc. Revenue	4,930	162	0	0
Total Income	3,409,384	3,274,082	4,140,662	4,140,662
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	1,942,005	2,033,503	2,295,760	2,295,760
Clothing & Personal Supplies	2,291	3,091	6,000	6,000
Communications	11,060	13,858	15,000	15,000
Household Expense	93,811	101,607	108,000	108,000
General Insurance	12,978	10,808	13,487	13,487
Maintenance - Equipment	16,481	19,456	27,000	27,000
Maintenance - Str,Imp,& Grnds	1,046,239	690,732	1,243,928	1,243,928
Memberships	385	95	450	450
Office Expense	9,772	10,161	12,475	12,475
Prof. & Specialized Services	7,919	8,295	9,400	9,400
Small Tools	8,390	9,209	10,000	10,000
Special Department Expense	361	1,019	0	0
Transportation & Travel	33,596	44,866	53,200	53,200
Utilities	26,826	35,783	40,950	40,950
Depreciation	47,120	40,917	47,120	47,120
Data Processing	23,711	38,693	47,041	47,041
Interfund Expenditures	158,443	227,366	210,851	210,851
Other Reserves	(4,493)	(4,493)		
Total Expenses	3,436,895	3,284,966	4,140,662	4,140,662
EXCESS INCOME OVER (UNDER) EXPENS	(27,512)	(10,884)	0	0
REVENUE SUMMARY				
F-0010 County General	2,461,406	2,438,032	3,154,687	3,154,687
F-0030 Road	196,783	182,707	252,209	252,209
F-0041 Capital Projects	7,210	0	0	0
F-0043 ISF Equipment Replacement	162,575	0	0	0
F-0080 Water Services	10,471	17,076	13,420	13,420
F-0100 Fire Protection	113,038	89,006	144,876	144,876
F-0110 Library	134,618	190,768	172,535	172,535
F-0141 Southside Community Center	11,593	0	0	0
Subtotal	3,097,694	2,917,589	3,737,727	3,737,727
Charges to Outside Users	195,109	254,073	278,056	278,056
Enterprise Operating	3,654	31,885	14,342	14,342
ISF Operating	72,649	81,419	110,537	110,537
Combined Revenue	3,369,106	3,284,966	4,140,662	4,140,662
Total Expenditures	3,436,895	3,284,966	4,140,662	4,140,662
Other Revenue	40,278	(10,884)	0	0
REVENUE OVER (UNDER)	(27,512)	(10,884)	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Utilities Clearing ISF
F-7210

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME :				
Charges for Services:				
County Operating Departments	2,183,554	2,565,825	2,652,002	2,652,002
ISF Operating Departments	100,689	112,473	126,345	126,345
Special Purpose / Otsd Charges	113,195	179,079	156,646	156,646
Enterprise Operating Departments	10,572	14,424	8,416	8,416
Other Income:				
Interest	15,007	13,594	0	0
Misc. Revenue	0	163	0	0
Total Income	2,423,017	2,885,558	2,943,409	2,943,409
EXPENSES:				
Other Operating Expenses:				
Communications	0	0	0	0
Household Expense	0	0	0	0
General Insurance	0	0	0	0
Maintenance - Equipment	0	0	0	0
Maintenance - Str,Imp,& Grnds	0	0	0	0
Memberships	0	0	0	0
Office Expense	0	0	0	0
Prof. & Specialized Services	0	0	0	0
County Services Received	0	0	0	0
Rents & Leases - Equipment	0	0	0	0
Special Departmental Expenses	0	0	0	0
Transportation & Travel	0	0	0	0
Utilities	2,383,373	2,785,424	2,911,861	2,911,861
Depreciation	0	0	0	0
Data Processing	0	0	0	0
Interfund Expenditures	28,795	32,290	31,548	31,548
Total Expenses	2,412,168	2,817,714	2,943,409	2,943,409
EXCESS INCOME OVER (UNDER) EXPENS	10,848	67,844	0	0
REVENUE SUMMARY				
F-0010 County General	1,796,427	2,175,315	2,181,823	2,181,823
F-0020 Welfare	0	0	0	0
F-0025 Child Support Services	85,556	76,481	103,910	103,910
F-0030 Road	59,084	70,305	71,759	71,759
F-0080 Water Services	16,269	13,972	19,759	19,759
F-0100 Fire Protection	105,404	100,419	128,017	128,017
F-0110 Library	120,814	129,333	146,734	146,734
F-0131 Transit	0	0	0	0
Subtotal	2,183,554	2,565,825	2,652,002	2,652,002
Special Purpose / Otsd Charges	113,195	179,079	156,646	156,646
Enterprise Operating	10,572	14,424	8,416	8,416
ISF Operating	100,689	112,473	126,345	126,345
Combined Revenue	2,408,010	2,871,801	2,943,409	2,943,409
Total Expenditures	2,412,168	2,817,714	2,943,409	2,943,409
Other Revenue	15,007	13,757	0	0
REVENUE OVER (UNDER)	10,848	67,844	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Central
Duplicating
F-7230

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services				
County Operating Departments	717,032	582,392	810,480	810,480
ISF Operating Departments	12,123	15,404	12,558	12,558
Charges to Outside Users	69,972	77,561	73,620	73,620
Enterprise Operating Departments	2,687	3,588	4,515	4,515
Other Income:				
Interest	522	329	0	0
Operating Transfers - Duplicating	(4,505)	(2,542)	0	0
Capital Contributions - Fund 0043	(3,292)	11,957	0	0
Miscellaneous	5	4	0	0
Total Income	794,546	688,693	901,173	901,173
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	119,034	143,524	163,525	163,525
Communications	763	820	862	862
Household Expense	1,999	2,057	2,240	2,240
General Insurance	324	226	324	324
Maintenance - Equipment	12,153	18,610	29,000	29,000
Maintenance - Str,Imp,& Grnds	6,181	7,774	6,995	6,995
Office Expense	2,048	1,436	3,821	3,821
Rents & Leases - Equipment	80,552	72,381	40,000	40,000
Special Departmental Expenses	8,126	6,200	6,800	6,800
Data Processing	1,388	2,490	2,664	2,664
Transportation & Travel	(462)	87	3,200	3,200
Utilities	3,899	6,192	7,232	7,232
Depreciation	4,734	2,771	4,734	4,734
Supplies for Reissue	540,103	377,841	601,000	601,000
Interfund Expenditures	25,013	24,986	28,776	28,776
Other Reserves	(229)	(229)		0
Total Expenses	805,626	667,164	901,173	901,173
EXCESS INCOME OVER (UNDER) EXPENSE	(11,081)	21,529	0	0
REVENUE SUMMARY				
F-0010 County General	389,738	316,555	446,429	446,429
F-0020 Welfare	243,369	197,671	283,595	283,595
F-0025 Child Support Services	53,595	43,531	46,447	46,447
F-0030 Road	8,884	7,216	14,044	14,044
F-0080 Water Services	5,161	4,192	3,773	3,773
F-0100 Fire Protection	12,051	9,788	11,248	11,248
F-0110 Library	4,136	3,360	4,840	4,840
F-0150 Fish & Game	98	79	104	104
Subtotal	717,032	582,392	810,480	810,480
Charges to Outside Users	69,972	77,561	73,620	73,620
Enterprise Operating	2,687	3,588	4,515	4,515
ISF Operating	12,123	15,404	12,558	12,558
Combined Revenue	801,814	678,945	901,173	901,173
Total Expenditures	805,626	667,164	901,173	901,173
Other Revenue	(7,269)	9,749	0	0
REVENUE OVER (UNDER)	(11,081)	21,529	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Central Stores
ISF
F-7240

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services:				
County Operating Departments	916,006	802,828	1,110,539	1,110,539
ISF Operating Departments	5,942	5,937	6,794	6,794
Charges to Outside Users	88,785	94,953	106,444	106,444
Enterprise Operating Departments	2,456	3,307	3,171	3,171
Other Income:				
Interest	2,505	799	0	0
Operating Transfers - Stores	(3,788)	(4,766)	0	0
Capital Contributions - Gen Fund	(10,091)	11,599	0	0
Miscellaneous Revenue	1,914	3	0	0
Auction Proceeds	745	0	0	0
Total Income	1,004,472	914,662	1,226,948	1,226,948
EXPENSES				
Other Operating Expenses:				
Salaries & Benefits	98,548	108,882	120,649	120,649
Communications	1,122	1,105	1,257	1,257
Household Expense	2,215	2,326	2,522	2,522
General Insurance	1,003	774	814	814
Maintenance - Equipment	2,607	2,617	2,600	2,600
Maintenance - Str,Imp,& Grnds	8,377	8,952	9,293	9,293
Office Expense	8,220	15,218	14,440	14,440
Rents & Leases - Equipment	14,479	14,479	14,480	14,480
Data Processing	0	2,213	5,137	5,137
Transportation & Travel	3,475	3,381	4,500	4,500
Utilities	3,403	6,052	7,661	7,661
Depreciation	4,247	5,225	4,331	4,331
Interfund Expenditures	26,211	24,084	28,264	28,264
Required Expend Savings	0	0	0	0
Other Reserves	(459)	(459)	0	0
Supplies for Reissue	801,474	718,497	1,011,000	1,011,000
Total Expenses	974,922	913,345	1,226,948	1,226,948
EXCESS INCOME OVER (UNDER) EXPENS	29,550	1,317	0	0
REVENUE SUMMARY				
F-0010 County General	490,764	430,128	594,988	594,988
F-0020 Welfare	267,424	234,382	324,217	324,217
F-0025 Child Support Services	135,464	118,727	164,233	164,233
F-0030 Road	4,320	3,786	5,237	5,237
F-0080 Water Services	3,156	2,766	3,826	3,826
F-0100 Fire Protection	3,063	2,684	3,713	3,713
F-0110 Library	11,618	10,182	14,086	14,086
F-0131 Transit	0	0	0	0
F-0150 Fish & Game	197	173	239	239
Subtotal	916,006	802,828	1,110,539	1,110,539
Charges to Outside Users	88,785	94,953	106,444	106,444
Enterprise Operating	2,456	3,307	3,171	3,171
ISF Operating	5,942	5,937	6,794	6,794
Combined Revenue	1,013,188	907,025	1,226,948	1,226,948
Total Expenditures	974,922	913,345	1,226,948	1,226,948
Other Revenue	(8,716)	7,636	0	0
REVENUE OVER (UNDER)	29,550	1,317	0	0

AGRICULTURE

BUDGET CODE 460001

UNIT TITLE - AGRI. GENERAL SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - AGRI. GENERAL SERV.
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,374,334	1,554,231	1,740,065	1,680,377	1,649,524
520	SERVICES & SUPPLIES	237,693	278,099	369,012	326,662	343,459
550	OTHER CHARGES	25,127	28,455	25,000	25,000	25,000
560	FIXED ASSETS	-	-	132,000	-	
TOTAL	DIRECT	1,637,154	1,860,785	2,266,077	2,032,039	2,017,983
570	OTHER FINANCING USES	26,534	25,644	28,891	28,891	34,140
TOTAL EXPENDITURES		1,663,688	1,886,429	2,294,968	2,060,930	2,052,123
REVENUES						
20000	LICENSES AND PERMITS	7,425	6,910	8,000	8,000	8,000
30000	FINES, FORFEITS,PENALTIES	3,075	3,476	3,000	3,000	3,000
50100	STATE REVENUES	794,142	868,643	929,760	929,760	929,760
50300	OTHER INTERGOVT REVENUES	24,367	9,707	10,000	10,000	10,000
TOTAL	GOVERNMENTAL REVENUES	818,509	878,350	939,760	939,760	939,760
60000	CHARGES FOR SERVICES	130,135	171,142	219,000	219,000	219,000
70000	MISCELLANEOUS REVENUES	2,489	133	30	30	30
TOTAL REVENUES		961,633	1,060,011	1,169,790	1,169,790	1,169,790
NET COSTS AGRI. GENERAL SERV.		702,055	826,418	1,125,178	891,140	882,333

ASSESSOR

BUDGET CODE 080

UNIT TITLE - ASSESSOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - ASSESSOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,713,746	2,855,833	3,304,016	3,296,014	3,285,636
520	SERVICES & SUPPLIES	365,143	424,230	480,197	480,197	477,675
550	OTHER CHARGES	8,968	7,548	2,400	2,400	2,400
560	FIXED ASSETS	10,011	14,447	12,000	-	-
TOTAL	DIRECT	3,097,868	3,302,058	3,798,613	3,778,611	3,765,711
570	OTHER FINANCING USES	48,921	44,880	54,582	54,582	58,887
TOTAL EXPENDITURES		3,146,789	3,346,938	3,853,195	3,833,193	3,824,598
REVENUES						
50100	STATE REVENUES		798,714	-	-	
TOTAL	GOVERNMENTAL REVENUES	-	798,714	-	-	-
60000	CHARGES FOR SERVICES	993,337	1,001,961	1,065,000	1,065,000	1,065,000
70000	MISCELLANEOUS REVENUES	13,948	59,743	-	-	-
TOTAL REVENUES		1,007,285	1,860,418	1,065,000	1,065,000	1,065,000
NET COSTS ASSESSOR		2,139,504	1,486,520	2,788,195	2,768,193	2,759,598

AUDITOR–CONTROLLER

BUDGET CODE 050

UNIT TITLE - AUDITOR/CONTROLLER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - AUDITOR/CONTROLLER
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,833,907	2,141,786	2,396,417	2,614,910	2,610,988
520	SERVICES & SUPPLIES	205,530	239,573	279,455	316,454	315,365
TOTAL	DIRECT	2,039,437	2,381,359	2,675,872	2,931,364	2,926,353
570	OTHER FINANCING USES	-763,099	-858,183	-1,008,514	-1,008,514	(1,116,652)
TOTAL EXPENDITURES		1,276,338	1,523,176	1,667,358	1,922,850	1,809,701
REVENUES						
50000	GOVERNMENTAL REVENUES					
50100	STATE REVENUES	-	4,946	12,000	12,000	12,000
50300	OTHER INTERGOVT REVENUES	23,100	13,332	16,650	16,650	16,650
TOTAL	GOVERNMENTAL REVENUES	23,100	18,278	28,650	28,650	28,650
60000	CHARGES FOR SERVICES	1,607,696	1,891,742	1,885,840	1,885,840	1,981,938
70000	MISCELLANEOUS REVENUES	8,551	56,181	7,500	7,500	7,500
TOTAL REVENUES		1,639,347	1,966,201	1,921,990	1,921,990	2,018,088
NET COSTS AUDITOR/CONTROLLER		-363,009	-443,025	-254,632	860	(208,387)

BEHAVIORAL HEALTH

BUDGET CODE 541001

UNIT TITLE - MENTAL HEALTH GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -4- MENTAL HEALTH GEN SERV
ACTIVITY -43 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	19,307,028	20,905,195	25,590,771	25,657,368	25,699,024
520	SERVICES & SUPPLIES	7,319,271	10,158,877	14,739,083	14,672,465	14,565,643
550	OTHER CHARGES	492,173	597,202	637,854	696,274	696,274
560	FIXED ASSETS	5,770	-	-	-	-
TOTAL	DIRECT	27,124,242	31,661,274	40,967,688	41,026,107	40,960,941
570	OTHER FINANCING USES	688,933	901,787	1,076,203	1,017,783	1,082,949
TOTAL EXPENDITURES		27,813,175	32,563,061	42,043,891	42,043,890	42,043,890
REVENUES						
50100	STATE REVENUES	22,019,574	28,458,755	-	34,879,680	34,879,680
50200	FEDERAL REVENUES	2,077,951	2,331,074	-	4,303,598	4,303,598
50300	OTHER INTERGOVT REVENUES	610,390	544,287	-	636,011	636,011
TOTAL	GOVERNMENTAL REVENUES	24,707,915	31,334,116	-	39,819,289	39,819,289
60000	CHARGES FOR SERVICES	2,208,050	2,219,162	-	1,813,719	1,813,719
70000	MISCELLANEOUS REVENUES	9,008	2,133	-	-	-
TOTAL REVENUES		26,924,973	33,555,411	-	41,633,008	41,633,008
NET COSTS MENTAL HEALTH GEN SERV		888,202	(992,350)	42,043,891	410,882	410,882

BUDGET CODE 541002 — UNIT TITLE - M H - SUBSTANCE ABUSE PROG

BUTTE COUNTY
STATE OF CALIFORNIA — FUNCTION - 4- M.H. SUBSTANCE ABUSE
BUDGET UNIT EXPENDITURE DETAIL — ACTIVITY -43 -
SCHEDULE 9 2006-07 — FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,388,416	1,372,751	28,533	1,754,802	1,756,184
520	SERVICES & SUPPLIES	563,656	461,375	97,768	1,096,733	1,088,721
550	OTHER CHARGES	46,378	65,333	-	34,727	34,130
TOTAL	DIRECT	1,998,450	1,899,459	126,301	2,886,262	2,878,035
570	OTHER FINANCING USES	139,093	159,462	63,971	168,035	175,262
TOTAL EXPENDITURES		2,137,543	2,058,921	190,272	3,054,297	3,054,297
REVENUES						
30000	FINES, FORFEITS,PENALTIES	75,169	28,220	-	-	-
50100	STATE REVENUES	666,889	603,497	655,918	655,918	655,918
50200	FEDERAL REVENUES	1,851,275	1,782,965	1,842,728	2,000,965	2,000,965
50300	OTHER INTERGOVT REVENUES	66,959	40,488	57,500	57,500	57,500
TOTAL	GOVERNMENTAL REVENUES	2,585,123	2,426,950	2,556,146	2,714,383	2,714,383
60000	CHARGES FOR SERVICES	125,719	185,421	321,655	326,069	326,069
70000	MISCELLANEOUS REVENUES	205	-	-	-	-
TOTAL REVENUES		2,786,216	2,640,591	2,877,801	3,040,452	3,040,452
NET CO	STS M H-SUBSTANCE ABUSE PROG	(648,673)	(581,670)	(2,687,529)	13,845	13,845

BUDGET CODE 541003

UNIT TITLE - BH-PROP 36 DRUG TREATMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 4- BH-PROP 36 DRUG TREATMENT
ACTIVITY -43 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	341,176	541,295	442,294	442,294	441,020
520	SERVICES & SUPPLIES	392,396	261,553	207,502	207,502	207,551
550	OTHER CHARGES	717	290	750	750	750
TOTAL	DIRECT	734,289	803,138	650,546	650,546	649,321
570	OTHER FINANCING USES	372,972	384,220	362,251	362,251	363,476
TOTAL EXPENDITURES		1,107,261	1,187,358	1,012,797	1,012,797	1,012,797
REVENUES						
50100	STATE REVENUES	986,405	634,278	-	927,973	927,973
50200	FEDERAL REVENUES	186,362	238,138	-	54,824	54,824
TOTAL	GOVERNMENTAL REVENUES	1,172,767	872,416	-	982,797	982,797
60000	CHARGES FOR SERVICES	29,586	74,050	-	30,000	30,000
TOTAL REVENUES		1,202,353	946,466	-	1,012,797	1,012,797
NET COSTS BH-PROP 36 DRUG TREATMENT		(95,092)	240,892	1,012,797	-	-

CHILD SUPPORT SERVICES

BUDGET CODE 550001

UNIT TITLE - CHILD SUPPORT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - CHILD SUPPORT SERVICES
ACTIVITY -51 -
FUND - 0025 CHILD SUPPORT SERVICES

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,267,516	7,126,955	7,517,655	7,517,656	7,767,938
520	SERVICES & SUPPLIES	1,053,698	931,364	1,116,312	1,150,772	1,167,555
550	OTHER CHARGES	340,224	278,682	419,873	419,873	387,462
TOTAL	DIRECT	8,661,438	8,337,001	9,053,840	9,088,301	9,322,955
TOTAL EXPENDITURES		8,661,438	8,337,001	9,053,840	9,088,301	9,322,955
REVENUES						
50100	STATE REVENUES	2,532,978	2,230,874	2,481,272	2,492,989	2,572,771
50200	FEDERAL REVENUES	5,567,246	6,032,395	6,522,467	6,545,212	6,700,085
TOTAL	GOVERNMENTAL REVENUES	8,100,224	8,263,269	9,003,739	9,038,201	9,272,856
60000	CHARGES FOR SERVICES	37,399	16,684	10,000	10,000	10,000
70000	MISCELLANEOUS REVENUES	49,098	4,654	40,100	100	100
80000	OTHER FINANCING SOURCES	11,455	-	-	-	-
TOTAL REVENUES		8,198,176	8,284,607	9,053,839	9,048,301	9,282,956
NET COSTS CHILD SUPPORT SERVICES		463,262	52,394	1	40,000	39,999

CLERK–RECORDER

BUDGET CODE 130001

UNIT TITLE - ELECTIONS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - ELECTIONS
ACTIVITY - 15 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	586,025	659,843	795,003	748,491	751,906
520	SERVICES & SUPPLIES	540,459	791,947	673,379	648,851	642,774
550	OTHER CHARGES	-	228	-	-	-
560	FIXED ASSETS	-	1,328,609	193,451	193,451	193,451
TOTAL	DIRECT	1,126,484	2,780,627	1,661,833	1,590,793	1,588,131
570	OTHER FINANCING USES	26,142	47,200	60,255	60,255	46,127
TOTAL EXPENDITURES		1,152,626	2,827,827	1,722,088	1,651,048	1,634,258
REVENUES						
50100	STATE REVENUES	17,496	1,096,668	90,000	90,000	90,000
50200	FEDERAL REVENUES	85,000	461,394	167,010	167,010	167,010
TOTAL	GOVERNMENTAL REVENUES	102,496	1,558,062	257,010	257,010	257,010
60000	CHARGES FOR SERVICES	434,857	86,156	405,000	405,000	405,000
70000	MISCELLANEOUS REVENUES		19			
TOTAL REVENUES		537,353	1,644,237	662,010	662,010	662,010
NET COSTS ELECTIONS		615,273	1,183,590	1,060,078	989,038	972,248

BUDGET CODE 470001

UNIT TITLE - RECORDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - RECORDER
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	813,978	889,439	1,059,727	1,057,439	1,057,530
520	SERVICES & SUPPLIES	380,101	334,954	465,676	440,676	437,022
550	OTHER CHARGES	169	105	500	500	500
560	FIXED ASSETS	106,709	21,383	5,600	5,600	5,600
TOTAL	DIRECT	1,300,957	1,245,881	1,531,503	1,504,215	1,500,652
570	OTHER FINANCING USES	27,054	36,088	34,545	34,545	43,147
TOTAL EXPENDITURES		1,328,011	1,281,969	1,566,048	1,538,760	1,543,799
REVENUES						
20000	LICENSES AND PERMITS	134,646	132,714	138,000	138,000	138,000
60000	CHARGES FOR SERVICES	1,207,845	1,057,324	1,291,100	1,260,760	1,265,799
70000	MISCELLANEOUS REVENUES	134,717	147,895	140,000	140,000	140,000
TOTAL REVENUES		1,477,208	1,337,933	1,569,100	1,538,760	1,543,799
NET COSTS RECORDER		(149,197)	(55,964)	(3,052)	-	-

COUNTY COUNSEL

BUDGET CODE 0100

UNIT TITLE - COUNTY COUNSEL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - COUNTY COUNSEL
ACTIVITY - 14 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,047,189	1,186,063	1,345,033	1,345,033	1,344,077
520	SERVICES & SUPPLIES	643,074	730,378	895,871	895,871	896,601
TOTAL	DIRECT	1,690,263	1,916,441	2,240,904	2,240,904	2,240,678
570	OTHER FINANCING USES	-1,356,082	-1,540,078	-1,720,975	-1,720,975	(1,763,457)
TOTAL EXPENDITURES		334,181	376,363	519,929	519,929	477,221
REVENUES						
60000	CHARGES FOR SERVICES	353,874	407,768	503,141	503,141	499,321
70000	MISCELLANEOUS REVENUES	1,767	11,140	-	-	-
TOTAL REVENUES		355,641	418,908	503,141	503,141	499,321
NET COSTS COUNTY COUNSEL		-21,460	-42,545	16,788	16,788	(22,100)

DEVELOPMENT SERVICES

BUDGET CODE 440001

UNIT TITLE - DEVELOPMENT SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DEVELOPMENT SERVICES
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,611,290	2,783,063	3,814,281	3,711,862	3,716,855
520	SERVICES & SUPPLIES	764,682	856,047	1,355,573	1,254,569	1,286,782
550	OTHER CHARGES	28,128	26,925	16,000	16,000	16,000
560	FIXED ASSETS	17,129	46,500	203,500	-	30,000
TOTAL	DIRECT	3,421,229	3,712,535	5,389,354	4,982,431	5,049,637
570	OTHER FINANCING USES	199,891	247,925	263,554	263,554	289,224
TOTAL EXPENDITURES		3,621,120	3,960,460	5,652,908	5,245,985	5,338,861
REVENUES						
20000	LICENSES AND PERMITS	2,682,910	2,679,896	2,963,520	2,963,520	2,963,520
30000	FINES FORFIETURES & PENALTIES		588			
60000	CHARGES FOR SERVICES	189,343	211,590	101,850	131,850	131,850
70000	MISCELLANEOUS REVENUES	3,834	5,953	202,050	202,050	202,050
TOTAL REVENUES		2,876,087	2,898,027	3,267,420	3,297,420	3,297,420
NET COSTS DEVELOPMENT SERVICES		745,033	1,062,433	2,385,488	1,948,565	2,041,441

DISTRICT ATTORNEY

BUDGET CODE 320001

UNIT TITLE - DISTRICT ATT. - CRIMINAL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DISTRICT ATT. - CRIMINAL
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,052,096	7,030,490	8,279,697	7,490,518	7,847,778
520	SERVICES & SUPPLIES	797,874	1,021,328	1,287,178	1,136,320	1,183,500
550	OTHER CHARGES	42,145	31,908	29,700	29,700	29,700
560	FIXED ASSETS	-	48,429	75,354	-	
TOTAL	DIRECT	6,892,115	8,132,155	9,671,929	8,656,538	9,060,978
570	OTHER FINANCING USES	-252,252	(170,954)	-72,206	-52,292	(191,611)
TOTAL EXPENDITURES		6,639,863	7,961,201	9,599,723	8,604,246	8,869,367
REVENUES						
30000	FINES, FORFEITS,PENALTIES	30,287	40,000	41,000	41,000	41,000
50100	STATE REVENUES	868,150	946,693	830,001	830,001	707,140
50200	FEDERAL REVENUES	81,002	37,126	-	-	-
50300	OTHER INTERGOVT REVENUES	95,130	28,165	16,500	16,500	78,809
TOTAL	GOVERNMENTAL REVENUES	1,044,282	1,011,984	846,501	846,501	785,949
60000	CHARGES FOR SERVICES	293,749	373,549	416,000	416,000	416,000
70000	MISCELLANEOUS REVENUES	110,446	245,191	-	-	21,014
TOTAL REVENUES		1,478,764	1,670,724	1,303,501	1,303,501	1,263,963
NET COSTS DISTRICT ATT. - CRIMINAL		5,161,099	6,290,477	8,296,222	7,300,745	7,605,404

BUDGET CODE 320002

UNIT TITLE - CHILD SUPP INVEVESTIGATIONS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - CHILD SUPPORT INVESTIGATIONS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	116,085	-	-	-	-
520	SERVICES & SUPPLIES	16,342	(8)	-	-	-
550	OTHER CHARGES	496	-	-	-	-
TOTAL	DIRECT	132,923	(8)	-	-	-
570	OTHER FINANCING USES	24,724	-	-	-	-
TOTAL EXPENDITURES		157,647	(8)	-	-	-
REVENUES						
60000	CHARGES FOR SERVICES	156,376	-	-	-	-
TOTAL REVENUES		156,376	-	-	-	-
NET COSTS CHILD SUPP INVESTIGATIONS		1,271	(8)	-	-	-

New Budget Unit 550001 - See Child Support Services

BUDGET CODE 320003

UNIT TITLE - DIST ATTY CHILD ABDUCT U.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DIST ATTY CHILD ABDUCT A.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	169,083	191,792	225,502	225,502	225,393
520	SERVICES & SUPPLIES	18,623	14,127	18,672	18,672	18,513
550	OTHER CHARGES	665	7,304	1,060	1,060	1,060
TOTAL	DIRECT	188,371	213,223	245,234	245,234	244,966
570	OTHER FINANCING USES	26,397	25,902	29,567	29,567	45,581
TOTAL EXPENDITURES		214,768	239,125	274,801	274,801	290,547
REVENUES						
50100	STATE REVENUES	-	403,539	274,801	274,801	287,655
TOTAL REVENUES		-	403,539	274,801	274,801	287,655
NET COSTS DIST ATTY CHILD ABDUCT U.		214,768	-164,414	-	-	2,892

BUDGET CODE 320005

UNIT TITLE - DIST ATTY - WELFARE FRAUD INVEST.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DIST ATTY - WELFARE FRAUD INVEST.
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,307,976	1,114,343	1,359,702	1,065,939	1,048,868
520	SERVICES & SUPPLIES	119,284	106,559	134,883	113,765	86,287
550	OTHER CHARGES	16,628	18,961	9,738	9,738	11,738
560	FIXED ASSETS	-	-	50,236	-	
TOTAL	DIRECT	1,443,888	1,239,863	1,554,559	1,189,442	1,146,893
570	OTHER FINANCING USES	178,290	142,507	186,535	166,886	209,435
TOTAL EXPENDITURES		1,622,178	1,382,370	1,741,094	1,356,328	1,356,328
REVENUES						
60000	CHARGES FOR SERVICES	1,582,892	1,372,810	1,741,093	1,356,328	1,356,328
70000	MISCELLANEOUS REVENUES		871			
TOTAL REVENUES		1,582,892	1,373,681	1,741,093	1,356,328	1,356,328
NET COSTS DA-WELFARE FRAUD INVEST.		39,286	8,689	1	-	-

BUDGET CODE 320006

UNIT TITLE - DA IHSS FRAUD

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DA IHSS FRAUD
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE		114,880	150,140	125,000	125,000
520	SERVICES & SUPPLIES		663			
TOTAL	DIRECT	-	115,543	150,140	125,000	125,000
TOTAL EXPENDITURES		-	115,543	150,140	125,000	125,000
REVENUES						
60000	CHARGES FOR SERVICES		113,149	150,140	125,000	125,000
TOTAL REVENUES		-	113,149	150,140	125,000	125,000
NET COSTS DA-IHSS FRAUD		-	2,394	-	-	-

BUDGET CODE 321

UNIT TITLE - DIST ATTY - STATE COPS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DIST ATTY - STATE COPS
ACTIVITY - 21 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	44,370	54,256	58,429	58,429	57,901
550	OTHER CHARGES	1297	912	1484	1484	2012
560	FIXED ASSETS	19,498	-	-	-	
TOTAL	DIRECT	65,165	55,168	59,913	59,913	59,913
TOTAL EXPENDITURES		65,165	55,168	59,913	59,913	59,913
REVENUES						
50100	STATE REVENUES	-	-	59,913	59,913	59,913
TOTAL REVENUES		-	-	59,913	59,913	59,913
NET COSTS DIST. ATTY. - STATE COPS		65,165	55,168	-	-	-

EMPLOYMENT & SOCIAL SERVICES

BUDGET CODE 560001

UNIT TITLE - CHILDRENS TRUST FD AB2994

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - CHILDRENS TRUST FD AB2994
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	30,000	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES		30,000	30,000	30,000	30,000	30,000
REVENUES						
50200	FEDERAL REVENUES	13,315	15,901	6,667	6,667	6,667
60000	CHARGES FOR SERVICES	15,092	14,099	23,333	23,333	23,333
TOTAL REVENUES		28,407	30,000	30,000	30,000	30,000
NET COSTS CHILDRENS TRUST FD AB2994		-	-	-	-	-

BUDGET CODE 560003

UNIT TITLE - WELFARE DOM VIOLENCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE DOM VIOLENCE
ACTIVITY -51 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	22,800	70,000	28,000	28,000	28,000
TOTAL EXPENDITURES		22,800	70,000	28,000	28,000	28,000
REVENUES						
20000	LICENSES AND PERMITS	17,600	70,000	28,000	28,000	28,000
TOTAL REVENUES		17,600	70,000	28,000	28,000	28,000
NET COSTS WELFARE DOM VIOLENCE		5,200	-	-	-	-

BUDGET CODE 570001

UNIT TITLE - WELFARE ADMINISTRATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE ADMINSITRATION
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	9,968,502	11,129,571	12,064,172	12,064,172	12,029,739
520	SERVICES & SUPPLIES	4,009,421	4,427,783	5,325,658	5,325,658	5,460,015
550	OTHER CHARGES	1,068,143	1,043,801	1,536,772	1,536,772	1,483,545
560	FIXED ASSETS	-	46,365	106,250	106,250	106,250
TOTAL	DIRECT	15,046,066	16,647,520	19,032,852	19,032,852	19,079,549
570	OTHER FINANCING USES	-	(17,597,391)	(19,032,852)	(19,032,852)	(19,032,852)
TOTAL EXPENDITURES		15,046,066	(949,871)	-	-	46,697
REVENUES						
60000	CHARGES FOR SERVICES	4,999	3,299	-	-	-
70000	MISCELLANEOUS REVENUES	783	1,882	-	-	-
TOTAL REVENUES		5,782	5,181	-	-	-
NET COSTS WELFARE ADMINISTRATION		15,040,284	(955,052)	-	-	46,697

BUDGET CODE 570003

UNIT TITLE - WELFARE ELIGIBILITY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE ELEGIBILITY
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,464,256	9,312,522	10,290,182	10,290,182	10,290,182
520	SERVICES & SUPPLIES	94,072	46,401	52,078	52,078	52,078
550	OTHER CHARGES	148,810	355,964	360,092	360,092	360,092
TOTAL	DIRECT	8,707,138	9,714,887	10,702,352	10,702,352	10,702,352
570	OTHER FINANCING USES	-	3,322,750	3,031,025	3,031,025	3,031,025
TOTAL EXPENDITURES		8,707,138	13,037,637	13,733,377	13,733,377	13,733,377
REVENUES						
50100	STATE REVENUES	8,188,678	9,564,132	10,031,066	10,031,066	9,991,329
50200	FEDERAL REVENUES	1,660,237	1,955,532	2,580,676	2,580,676	2,613,877
TOTAL	GOVERNMENTAL REVENUES	9,848,915	11,519,664	12,611,742	12,611,742	12,605,206
6000	CHARGES FOR SERVICES	-	-	-	-	54,393
70000	MISCELLANEOUS REVENUES	35,831	127,163	187,088	187,088	187,088
TOTAL REVENUES		9,884,746	11,646,827	12,798,830	12,798,830	12,846,687
NET COSTS WELFARE - ELIGIBILITY		(1,177,608)	1,390,810	934,547	934,547	886,690

BUDGET CODE 570004

UNIT TITLE - WELFARE PROTECTIVE SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE PROTECTIVE SERV.
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,504,450	8,163,701	8,574,268	8,574,268	8,574,268
520	SERVICES & SUPPLIES	1,598,638	1,786,743	2,148,286	2,148,286	2,148,286
550	OTHER CHARGES	1,160,499	1,211,459	1,274,502	1,274,502	1,400,088
TOTAL	DIRECT	10,263,587	11,161,903	11,997,056	11,997,056	12,122,642
570	OTHER FINANCING USES	-	5,932,256	6,578,704	6,578,704	6,578,704
TOTAL EXPENDITURES		10,263,587	17,094,159	18,575,760	18,575,760	18,701,346
REVENUES						
50100	STATE REVENUES	5,492,404	9,433,907	10,677,998	10,677,998	10,685,437
50200	FEDERAL REVENUES	7,102,935	5,299,899	5,689,410	5,689,410	5,656,411
50300	OTHER INTERGOVT REVENUES		11,400	11,440	11,440	11,440
TOTAL	GOVERNMENTAL REVENUES	12,595,339	14,745,206	16,378,848	16,378,848	16,353,288
60000	CHARGES FOR SERVICES	278,523	273,382	273,382	273,382	298,942
70000	MISCELLANEOUS REVENUES	25,334	62,777	53,536	53,536	53,536
TOTAL REVENUES		12,899,196	15,081,365	16,705,766	16,705,766	16,705,766
NET COSTS WELFARE PROTECTIVE SERV.		(2,635,609)	2,012,794	1,869,994	1,869,994	1,995,580

BUDGET CODE 570006

UNIT TITLE - WELFARE CALWORKS PROGRAM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE CALWORKS PROGRAM
ACTIVITY -51 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,550,562	3,979,512	4,249,702	4,249,702	4,249,702
520	SERVICES & SUPPLIES	2,875,569	2,721,572	2,940,369	2,940,369	3,023,369
550	OTHER CHARGES	2,694,220	2,139,526	2,187,780	2,187,780	2,187,780
TOTAL	DIRECT	9,120,351	8,840,610	9,377,851	9,377,851	9,460,851
570	OTHER FINANCING USES	-	8,019,181	9,060,757	9,060,757	9,060,757
TOTAL EXPENDITURES		9,120,351	16,859,791	18,438,608	18,438,608	18,521,608
REVENUES						
50100	STATE REVENUES	1,662,227	2,577,613	1,718,304	1,718,304	1,739,804
50200	FEDERAL REVENUES	14,724,283	14,242,566	16,179,776	16,179,776	16,241,276
TOTAL	GOVERNMENTAL REVENUES	16,386,510	16,820,179	17,898,080	17,898,080	17,981,080
70000	MISCELLANEOUS REVENUES	1,529	1,305	-	-	-
TOTAL REVENUES		16,388,039	16,821,484	17,898,080	17,898,080	17,981,080
NET COSTS WELFARE CALWORKS PROGRAM		(7,267,688)	38,307	540,528	540,528	540,528

BUDGET CODE 570008

UNIT TITLE - WELFARE PUBLIC GUARDIAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE PUBLIC GUARDIAN
ACTIVITY -26 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	349,767	338,901	405,922	405,922	405,922
520	SERVICES & SUPPLIES	1,480	648	783	783	783
550	OTHER CHARGES	1,508	49,989	59,500	59,500	59,500
TOTAL	DIRECT	352,755	389,538	466,205	466,205	466,205
570	OTHER FINANCING USES	-	323,204	362,366	362,366	362,366
TOTAL EXPENDITURES		352,755	712,742	828,571	828,571	828,571
REVENUES						
60000	CHARGES FOR SERVICES	199,167	179,813	292,594	292,594	292,594
TOTAL REVENUES		199,167	179,813	292,594	292,594	292,594
NET COSTS WELFARE-PUBLIC GUARDIAN		153,588	532,929	535,977	535,977	535,977

BUDGET CODE 580

UNIT TITLE - WELFARE AIDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE AIDS
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	74,099,197	74,996,652	83,237,324	83,237,324	83,314,574
TOTAL EXPENDITURES		74,099,197	74,996,652	83,237,324	83,237,324	83,314,574
REVENUES						
50100	STATE REVENUES	23,264,508	23,307,513	45,636,388	45,636,388	45,636,388
50200	FEDERAL REVENUES	39,358,228	39,723,217	23,961,966	23,961,966	23,961,966
TOTAL	GOVERNMENTAL REVENUES	62,622,736	63,030,730	69,598,354	69,598,354	69,598,354
70000	MISCELLANEOUS REVENUES	20	-	-	-	-
TOTAL REVENUES		62,622,756	63,030,730	69,598,354	69,598,354	69,598,354
NET COSTS WELFARE AIDS		11,476,441	11,965,922	13,638,970	13,638,970	13,716,220

BUDGET CODE 581

UNIT TITLE - WELFARE SED-FOSTER CARE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE SED-FOSTER CARE
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	708,634	538,315	594,999	594,999	594,999
TOTAL EXPENDITURES		708,634	538,315	594,999	594,999	594,999
REVENUES						
50100	STATE REVENUES	320,577	283,212	594,999	238,000	238,000
TOTAL REVENUES		320,577	283,212	594,999	238,000	238,000
NET COSTS WELFARE - SED-FOSTER CARE		388,057	255,103	-	356,999	356,999

BUDGET CODE 590

UNIT TITLE - WELFARE GENERAL RELIEF

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - WELFARE GENERAL RELIEF
ACTIVITY -52 -
FUND - 0020 WELFARE DISB. FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	44,385	4,090	69,600	69,600	69,600
550	OTHER CHARGES	749,131	585,570	847,820	847,820	847,820
TOTAL	DIRECT	793,516	589,660	917,420	917,420	917,420
TOTAL EXPENDITURES		793,516	589,660	917,420	917,420	917,420
REVENUES						
60000	CHARGES FOR SERVICES	5,743		-	-	
70000	MISCELLANEOUS REVENUES		3,395			
TOTAL REVENUES		5,743	3,395	-	-	-
NET COSTS WELFARE GENERAL RELIEF		787,773	586,265	917,420	917,420	917,420

FARM, HOME & 4–H

BUDGET CODE 631

UNIT TITLE - FARM, HOME & 4-H DEPT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 6 - FARM, HOME & 4-H DEPT
ACTIVITY -62 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	122,594	140,003	149,772	149,590	149,431
520	SERVICES & SUPPLIES	85,524	104,689	129,999	121,999	115,108
550	OTHER CHARGES	7,935	3,647	6,000	6,000	6,000
560	FIXED ASSETS	-	-	13,192	-	
TOTAL	DIRECT	216,053	248,339	298,963	277,589	270,539
570	OTHER FINANCING USES	3,277	4,142	3,265	3,265	4,891
TOTAL EXPENDITURES		219,330	252,481	302,228	280,854	275,430
REVENUES						
70000	MISCELLANEOUS REVENUES	62	85	-	-	-
TOTAL REVENUES		62	85	-	-	-
NET COSTS FARM, HOME & 4-H DEPT		219,268	252,396	302,228	280,854	275,430

FIRE

BUDGET CODE 175002

UNIT TITLE - FIRE EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - FIRE EQUIP REPLACEMENT
ACTIVITY - 24 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		1,100	-	-	-
550	OTHER CHARGES	310,248	306,024	306,256	306,256	305,936
560	FIXED ASSETS	-	-	385,000	385,000	385,000
TOTAL	DIRECT	310,248	307,124	691,256	691,256	690,936
TOTAL EXPENDITURES		310,248	307,124	691,256	691,256	690,936
NET COSTS FIRE - EQUIP REPLACEMENT		310,248	307,124	691,256	691,256	690,936

BUDGET CODE 450001

UNIT TITLE - FIRE PROT. - REG. SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - FIRE PROT. - REG. SERV.
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	11,063,405	12,835,869	14,169,864	13,888,926	14,318,278
550	OTHER CHARGES	92,716	91,561	97,721	97,721	134,204
560	FIXED ASSETS	-	-	398,000	-	
TOTAL	DIRECT	11,156,121	12,927,430	14,665,585	13,986,647	14,452,482
TOTAL EXPENDITURES		11,156,121	12,927,430	14,665,585	13,986,647	14,452,482
REVENUES						
50100	STATE REVENUES			236,316	236,316	236,316
50300	OTHER INTERGOVT REVENUES			38,600	38,600	38,600
TOTAL GOVERNMENTAL REVENUES		-	-	274,916	274,916	274,916
60000	CHARGES FOR SERVICES			85,000	85,000	85,000
70000	MISCELLANEOUS REVENUES		15,217	29,579	42,079	42,079
TOTAL REVENUES		-	15,217	389,495	401,995	401,995
NET COSTS FIRE PROT.-REG. SERV.		11,156,121	12,912,213	14,276,090	13,584,652	14,050,487

BUDGET CODE 450002

UNIT TITLE - FIRE PROT. - VOL. PRGRM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - FIRE PROT. - VOL PRGRM
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	49,682	55,360	55,026	55,026	55,354
520	SERVICES & SUPPLIES	396,385	483,109	721,092	437,420	427,334
550	OTHER CHARGES	15,669	19,148	16,537	16,537	22,716
560	FIXED ASSETS	185,554	103,104	-	-	-
TOTAL	DIRECT	647,290	660,721	792,655	508,983	505,404
TOTAL EXPENDITURES		647,290	660,721	792,655	508,983	505,404
NET COSTS FIRE PROT. VOL. PRGRM		647,290	660,721	792,655	508,983	505,404

BUDGET CODE 450003

UNIT TITLE - FIRE - ANCILLARY SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - FIRE - ANCILLARY SERVICES
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	375,738	121,341	196,443	196,443	196,443
550	OTHER CHARGES	143	-	-	-	
560	FIXED ASSETS	302,515	36,526	40,000	-	
TOTAL	DIRECT	678,396	157,867	236,443	196,443	196,443
TOTAL EXPENDITURES		678,396	157,867	236,443	196,443	196,443
REVENUES						
50100	STATE REVENUES		15,000	13,261	13,261	13,261
50200	FEDERAL REVENUES	-	-	183,182	183,182	183,182
TOTAL	GOVERNMENTAL REVENUES	-	15,000	196,443	196,443	196,443
TOTAL REVENUES		-	15,000	196,443	196,443	196,443
NET COSTS FIRE - ANCILLARY SERVICES		678,396	142,867	40,000	-	-

BUDGET CODE 450004

UNIT TITLE - POWER LINE INSPECT PRGRM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - POWER LINE INSPECT PRGRM
ACTIVITY - 24 -
FUND - 0100 - FIRE PROT. - REG. SERV.

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	-	4,179	209	209	209
550	OTHER CHARGES	-	40	367	367	77
TOTAL	DIRECT	-	4,219	576	576	286
TOTAL EXPENDITURES		-	4,219	576	576	286
REVENUES						
60000	CHARGES FOR SERVICES	-	-	576	576	576
TOTAL REVENUES		-	-	576	576	576
NET COSTS POWER LINE INSPECT PRGM		-	4,219	-	-	(290)

HUMAN RESOURCES

BUDGET CODE 090

UNIT TITLE - HUMAN RESOURCES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - HUMAN RESOURCES
ACTIVITY - 13 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	847,560	915,688	1,072,371	1,084,492	1,083,725
520	SERVICES & SUPPLIES	299,472	232,825	265,473	262,603	261,483
TOTAL	DIRECT	1,147,032	1,148,513	1,337,844	1,347,095	1,345,208
570	OTHER FINANCING USES	-651,610	-709,233	-760,797	-760,797	(794,063)
TOTAL EXPENDITURES		495,422	439,280	577,047	586,298	551,145
REVENUES						
60000	CHARGES FOR SERVICES	499,748	445,965	594,865	594,865	549,647
70000	MISCELLANEOUS REVENUES	221	86	-	-	-
TOTAL REVENUES		499,969	446,051	594,865	594,865	549,647
NET COSTS HUMAN RESOURCES		-4,547	-6,771	-17,818	-8,567	1,498

INFORMATION SERVICES (ISF)

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Information
Systems
F-7010

OPERATING DETAIL (1)	Actual 2004-05 (2)	Actual 2005-06 (3)	Proposed Budget 2006-07 (4)	Approved Budget 2006-07 (5)
INCOME :				
Charges for Services:				
County Operating Departments	1,367,867	2,223,752	2,611,416	2,633,044
ISF Operating Departments	31,854	52,373	67,587	66,605
I.S. Charges to O/S Users	8,663	13,690	16,513	17,639
Enterprise Operating Departments	11,476	24,070	30,095	30,332
Other Income:				
Interest	5,704	8,264	0	0
Capital Contrib - Fund 0043	223,211	413,257	0	0
Operating Transfer - IS	(145,777)	(204,921)	0	0
Reimb of Prior Year Exp / Miscellaneous	66	1,408	1,000	1,000
Total Income	1,503,063	2,531,895	2,726,611	2,748,620
EXPENSES:				
Other Operating Expenses:				
Salaries & Benefits	789,102	1,332,930	1,900,369	1,900,369
Communications	58,188	88,951	70,560	70,560
Supplies For Reissue	0	0	0	0
Household Expense	20,602	24,003	25,536	25,536
General Insurance	1,298	1,143	2,110	2,110
Maintenance - Equipment	104,755	185,120	227,501	227,501
Maintenance - Str,Imp,& Grnds	20,608	22,045	23,408	45,417
Rents & Leases - Equipment	4,561	4,789	4,605	4,605
Office Expense	140,596	205,959	82,042	82,042
Professional & Specialized Services	24,478	17,660	0	0
Memberships	0	51	0	0
Special Departmental Expenses	23,262	2,884	114,751	114,751
Transportation & Travel	37,221	37,756	47,081	47,081
Utilities	41,222	47,323	52,362	52,362
Depreciation	149,264	208,408	149,264	149,264
Data Processing	0		0	0
Interfund Expenses	20,602	141,356	27,022	27,022
Required Expend Reduction	0		0	0
Other Reserves	(3,487)	(3,487)	0	0
Total Expenses	1,432,272	2,316,891	2,726,611	2,748,620
EXCESS INCOME OVER (UNDER) EXPENSES	70,791	215,004	0	0
REVENUE SUMMARY				
F-0010 County General	868,309	1,330,706	1,644,804	1,658,661
F-0020 Welfare	321,910	595,276	588,821	593,523
F-0025 Child Support Services	100,759	136,712	183,190	184,651
F-0030 Road	52,365	108,207	131,547	132,621
F-0080 Water Services	4,413	3,950	5,345	5,392
F-0100 Fire Protection	6,747	13,284	15,702	15,827
F-0110 Library	13,363	35,619	42,007	42,369
F-0131 Transit	0	0	0	0
F-0150 Fish & Game	0	0	0	0
Subtotal	1,367,866	2,223,753	2,611,416	2,633,044
I.S. Charges to O/S Users	8,663	13,690	16,513	17,639
Enterprise Operating	11,476	24,070	30,095	30,332
ISF Operating	31,854	52,373	67,587	66,605
Combined Revenue	1,419,859	2,313,886	2,725,611	2,747,620
Total Expenditures	1,432,272	2,316,891	2,726,611	2,748,620
Other Revenue	83,203	218,009	1,000	1,000
REVENUE OVER (UNDER)	70,791	215,004	0	0

COUNTY OF BUTTE
STATE OF CALIFORNIA
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 2006-2007

Schedule 10
Central Communications ISF
F-7250

OPERATING DETAIL	Actual 2004-05	Actual 2005-06	Proposed Budget 2006-07	Approved Budget 2006-07
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services:				
County Operating Departments	1,711,729	1,870,769	2,246,460	2,246,460
ISF Operating Departments	74,273	111,514	91,151	91,151
911 Coordination	28,743	45,781	48,600	48,600
Radio MTCE - County / Outside	21,516	21,863	0	0
Charges to Outside Users	116,952	138,640	116,536	116,536
Enterprise Operating Departments	15,759	13,004	18,864	18,864
Other Income:				
Use of Property	5,260	700	0	0
Misc. Revenue	0	684	0	0
Capital Contributions - Gen Fund	110,281	388,821	0	0
Operating Transfers - Communications	(52,967)	(69,923)	0	0
Interest	5,007	4,190	0	0
Total Income	2,036,552	2,526,042	2,521,611	2,521,611
EXPENSES				
Other Operating Expenses:				
Stock	4,957	2,002	6,603	6,603
Salaries & Benefits	286,727	343,132	492,817	492,817
Clothing & Personal Supplies	0	64	0	0
Communications	1,501,259	1,575,786	1,651,433	1,651,433
Household Expense	3,718	4,321	4,218	4,218
General Insurance	1,255	1,209	1,319	1,319
Maintenance - Equipment	53,264	70,551	78,410	78,410
Maintenance - Str,Imp,& Grnds	3,361	3,596	7,640	7,640
Memberships	355	373	500	500
Office Expense	17,047	18,055	19,881	19,881
Prof. & Specialized Services	24,998	6,076	25,000	25,000
Publications $ Legal Notice	0	0	100	100
Rents & Leases - Equipment	0	0	550	550
Rents & Leases - Buildings	1,050	1,050	2,735	2,735
Data Processing	3,294	5,533	7,910	7,910
Transportation & Travel	11,183	7,604	8,700	8,700
Special Departmental Expenses	1,015	249	101,832	101,832
Utilities	7,196	10,948	11,000	11,000
Depreciation	53,536	70,492	53,536	53,536
Small Tools	4,669	5,103	9,450	9,450
Interfund Expenditures	37,146	39,798	37,977	37,977
Other Reserves	(569)	(569)	0	0
Total Expenses	2,015,462	2,165,372	2,521,611	2,521,611
EXCESS INCOME OVER (UNDER) EXPENS	21,090	360,670	0	0
REVENUE SUMMARY				
F-0010 County General	1,075,342	1,171,797	1,382,225	1,382,225
F-0020 Welfare	387,739	411,560	522,901	522,901
F-0025 Child Support Services	76,871	85,228	107,318	107,318
F-0030 Road	62,923	63,200	80,268	80,268
F-0041 Capital Projects	0	0	0	0
F-0080 Water Services	2,808	5,139	5,021	5,021
F-0100 Fire Protection	73,876	108,854	112,088	112,088
F-0110 Library	32,170	24,991	36,639	36,639
Subtotal	1,711,729	1,870,769	2,246,460	2,246,460
911 Coordination Reimbursement	28,743	45,781	48,600	48,600
Charges to Outside Users	116,952	138,640	116,536	116,536
Radio MTCE - County / Outside	21,516	21,863	0	
Enterprise Operating	15,759	13,004	18,864	18,864
ISF Operating	74,273	111,514	91,151	91,151
Combined Revenue	1,968,972	2,201,570	2,521,611	2,521,611
Total Expenditures	2,015,462	2,165,372	2,521,611	2,521,611
Other Revenue	67,580	324,472	0	0
REVENUE OVER (UNDER)	21,090	360,670	0	0

LIBRARY

BUDGET CODE 629

UNIT TITLE - LIBRARIES - LITERACY GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 6 - LIBRARIES - LITERACY GRANT
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	212,999	208,158	228,589	218,457	218,457
520	SERVICES & SUPPLIES	47,428	63,998	33,177	31,989	32,062
550	OTHER CHARGES	8,290	8,902	8,281	8,281	8,914
TOTAL	DIRECT	268,717	281,058	270,047	258,727	259,433
TOTAL EXPENDITURES		268,717	281,058	270,047	258,727	259,433
REVENUES						
50100	STATE REVENUES	-	-	-	53,591	53,591
50200	FEDERAL REVENUES				27,000	27,000
TOTAL	GOVERNMENTAL REVENUES	-	-	-	80,591	80,591
TOTAL REVENUES		-	-	-	80,591	80,591
NET COSTS LIBRARIES-LITERACY GRANT		268,717	281,058	270,047	178,136	178,842

BUDGET CODE 630

UNIT TITLE - LIBRARIES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 6 - LIBRARIES
ACTIVITY -61 -
FUND - 0110 LIBRARIES FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,452,650	1,605,065	1,760,466	1,674,656	1,675,974
520	SERVICES & SUPPLIES	605,883	610,324	1,074,437	565,442	593,733
550	OTHER CHARGES	47,057	46,152	48,375	48,375	53,151
TOTAL	DIRECT	2,105,590	2,261,541	2,883,278	2,288,473	2,322,858
TOTAL EXPENDITURES		2,105,590	2,261,541	2,883,278	2,288,473	2,322,858
REVENUES						
50100	STATE REVENUES			-	83,575	83,575
50300	OTHER INTERGOVT REVENUES			-	157,359	157,359
TOTAL	GOVERNMENTAL REVENUES	-	-	-	240,934	240,934
60000	CHARGES FOR SERVICES				129,000	129,000
70000	MISCELLANEOUS REVENUES	-	-	-	-	42,000
TOTAL REVENUES		-	-	-	369,934	411,934
NET COSTS LIBRARIES		2,105,590	2,261,541	2,883,278	1,918,539	1,910,924

PROBATION

BUDGET CODE 420001

UNIT TITLE - JUVENILE HALL GEN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - JUVENILE HALL
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	2,576,183	3,091,867	4,064,976	3,296,796	3,287,499
520	SERVICES & SUPPLIES	874,385	1,084,352	1,407,374	1,273,021	1,353,020
550	OTHER CHARGES	2,445	2,304	3,000	3,000	3,000
560	FIXED ASSETS	40,529	-	-	-	
TOTAL	DIRECT	3,493,542	4,178,523	5,475,350	4,572,817	4,643,519
570	OTHER FINANCING USES	53,428	63,652	76,129	66,129	71,707
TOTAL EXPENDITURES		3,546,970	4,242,175	5,551,479	4,638,946	4,715,226
REVENUES						
30000	FINES, FORFIETS, PENALTIES	40,529		-	-	
50100	STATE REVENUES	78,597	71,553	122,000	92,000	92,000
60000	CHARGES FOR SERVICES	36,457	39,690	40,000	40,000	40,000
70000	MISCELLANEOUS REVENUES	5,213	252	-	-	-
TOTAL REVENUES		160,796	111,495	162,000	132,000	132,000
NET COSTS JUVENILE HALL GEN		3,386,174	4,130,680	5,389,479	4,506,946	4,583,226

BUDGET CODE 4300006

UNIT TITLE - PROBATION VCTM WTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - PROBATION VCTM WTS
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	147,042	183,258	222,021	222,021	221,889
520	SERVICES & SUPPLIES	23,718	27,564	38,807	38,807	35,629
TOTAL	DIRECT	170,760	210,822	260,828	260,828	257,518
570	OTHER FINANCING USES	4,068	4,598	5,134	5,134	2,768
TOTAL EXPENDITURES		174,828	215,420	265,962	265,962	260,286
REVENUES						
50100	STATE REVENUES	126,405	97,104	104,752	104,752	104,752
50200	FEDERAL REVENUES	44,098	57,289	87,297	87,297	87,297
TOTAL	GOVERNMENTAL REVENUES	170,503	154,393	192,049	192,049	192,049
70000	MISCELLANEOUS REVENUES	17	750	73,913	73,913	68,237
TOTAL REVENUES		170,520	155,143	265,962	265,962	260,286
NET COSTS PROBATION VCTM WTS		4,308	60,277	-	-	-

BUDGET CODE 430001

UNIT TITLE - PROBATION GEN. SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - PROBATION GEN SERVICES
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	5,638,434	6,353,184	7,558,522	7,080,228	7,201,702
520	SERVICES & SUPPLIES	1,509,884	1,615,313	1,719,451	1,656,951	1,773,258
550	OTHER CHARGES	51,225	47,444	50,075	50,075	50,075
560	FIXED ASSETS	-	-	44,000	-	15,000
TOTAL	DIRECT	7,199,543	8,015,941	9,372,048	8,787,254	9,040,035
570	OTHER FINANCING USES	(456,937)	(437,095)	(487,215)	(521,124)	(505,287)
TOTAL EXPENDITURES		6,742,606	7,578,846	8,884,833	8,266,130	8,534,748
REVENUES						
50100	STATE REVENUES	618,804	1,014,833	893,126	893,126	893,126
50200	FEDERAL REVENUES	2,217,300	1,614,616	1,321,356	1,321,356	1,321,356
50300	OTHER INTERGOVT REVENUES	37,197	72,533	59,479	59,479	59,479
TOTAL	GOVERNMENTAL REVENUES	2,873,301	2,701,982	2,273,961	2,273,961	2,273,961
60000	CHARGES FOR SERVICES	534,703	426,261	315,000	322,000	322,000
70000	MISCELLANEOUS REVENUES	1,971	1,147	26,075	26,075	26,075
80000	OTHER FINANCING SOURCES	585,983	711,151	600,000	600,000	600,000
TOTAL REVENUES		3,995,958	3,840,541	3,215,036	3,222,036	3,222,036
NET COSTS PROBATION GEN. SERVICES		2,746,648	3,738,305	5,669,797	5,044,094	5,312,712

BUDGET CODE 4300087

UNIT TITLE - PROBATION BD/CONT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - PROBATION BD/CONT
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	120,991	130,736	140,632	140,632	140,536
520	SERVICES & SUPPLIES	26,027	35,672	109,424	109,424	109,445
TOTAL	DIRECT	147,018	166,408	250,056	250,056	249,981
570	OTHER FINANCING USES	3,235	2,896	3,935	3,935	3,702
TOTAL EXPENDITURES		150,253	169,304	253,991	253,991	253,683
REVENUES						
50100	STATE REVENUES	169,327	142,038	214,705	214,705	220,440
70000	MISCELLANEOUS REVENUES	50	68	39,286	39,286	33,243
TOTAL REVENUES		169,377	142,106	253,991	253,991	253,683
NET COSTS PROBATION BD/CONT		(19,124)	27,198	-	-	-

BUDGET CODE 431

UNIT TITLE - JUV JUSTICE PLAN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - JUV JUSTICE PLAN
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	1,066	-	-	-	-
570	OTHER FINANCING USES	464,890	587,301	600,000	600,000	600,000
TOTAL EXPENDITURES		465,956	587,301	600,000	600,000	600,000
REVENUES						
50100	STATE REVENUES			600,000	600,000	600,000
TOTAL REVENUES		-	-	600,000	600,000	600,000
NET COSTS PROB - JUV JUSTICE PLAN		465,956	587,301	-	-	-

BUDGET CODE 602

UNIT TITLE - INSTITUTIONAL/CORRECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - INSTITUTIONAL/CORRECTION
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	179,243	199,859	228,855	228,855	228,855
TOTAL	DIRECT	179,243	199,859	228,855	228,855	228,855
570	OTHER FINANCING USES	961	949	1,145	1,145	1,364
TOTAL EXPENDITURES		180,204	200,808	230,000	230,000	230,219
NET COSTS INSTITUTIONAL/CORRECTION.		180,204	200,808	230,000	230,000	230,219

BUDGET CODE 603

UNIT TITLE - JUVENILE COURT WARDS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 5 - JUVENILE COURT WARDS
ACTIVITY -53 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	271	-	1,497	1,497	1,497
570	OTHER FINANCING USES	2	2	3	3	3
TOTAL EXPENDITURES		273	2	1,500	1,500	1,500
NET COSTS JUVENILE COURT WARDS		273	2	1,500	1,500	1,500

PUBLIC HEALTH

BUDGET CODE 540001

UNIT TITLE - PUBLIC HEALTH GEN. SERV.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -4- PUBLIC HEALTH GEN. SERV.
ACTIVITY -41 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	8,297,686	9,101,219	11,844,694	11,844,694	12,015,396
520	SERVICES & SUPPLIES	2,685,084	2,774,360	3,481,036	3,546,036	3,522,508
550	OTHER CHARGES	15,119	8,927	125,000	125,000	125,000
560	FIXED ASSETS	5,187	78,030	918,000	918,000	943,000
TOTAL	DIRECT	11,003,076	11,962,536	16,368,730	16,433,730	16,605,904
570	OTHER FINANCING USES	(11,537)	137,109	179,434	187,397	235,412
TOTAL EXPENDITURES		10,991,539	12,099,645	16,548,164	16,621,127	16,841,316
REVENUES						
20000	LICENSES & PERMITS	-	-	80,000	80,000	80,000
50100	STATE REVENUES	10,306,371	9,583,828	12,312,132	12,385,095	12,605,284
50200	FEDERAL REVENUES	1,093,361	1,250,968	1,251,286	1,251,286	1,251,286
TOTAL	GOVERNMENTAL REVENUES	11,399,732	10,834,796	13,563,418	13,636,381	13,856,570
60000	CHARGES FOR SERVICES	1,669,347	1,761,641	2,209,798	2,209,798	2,209,798
70000	MISCELLANEOUS REVENUES	1,668	4,585	-	250,244	250,244
TOTAL REVENUES		13,070,747	12,601,022	15,853,216	16,176,423	16,396,612
NET COSTS PUBLIC HEALTH GEN SERV		(2,079,208)	(501,377)	694,948	444,704	444,704

BUDGET CODE 540002

UNIT TITLE - PBLC HLTH CNTY MED SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -4- PBLC HLTH CNTY MED SERV.
ACTIVITY -41 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	6,776,405	5,660,788	6,637,205	6,637,205	6,637,205
550	OTHER CHARGES	270,091	376,327	225,000	225,000	225,000
TOTAL	DIRECT	7,046,496	6,037,115	6,862,205	6,862,205	6,862,205
570	OTHER FINANCING USES	8,686	7,304	13,730	13,730	12,800
TOTAL EXPENDITURES		7,055,182	6,044,419	6,875,935	6,875,935	6,875,005
REVENUES						
30000	FINES, FORFEITS,PENALTIES	389,191	301,091	296,000	296,000	296,000
50100	STATE REVENUES	5,399,633	4,812,816	6,112,772	6,112,772	6,111,842
TOTAL REVENUES		5,788,824	5,113,907	6,408,772	6,408,772	6,407,842
NET COSTS PBLC HLTH CNTY MED SERV		1,266,358	930,512	467,163	467,163	467,163

BUDGET CODE 540003

UNIT TITLE - PBLC HLTH ENVIRON HEALTH

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -4- PBLC HLTH ENVIRON HEALTH
ACTIVITY -42 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,412,120	1,725,420	2,240,125	2,240,125	2,230,097
520	SERVICES & SUPPLIES	241,193	231,368	337,747	337,747	353,375
550	OTHER CHARGES	20,353	25,345	16,000	16,000	16,000
560	FIXED ASSETS	17,129	-	320,000	320,000	320,000
TOTAL	DIRECT	1,690,795	1,982,133	2,913,872	2,913,872	2,919,472
570	OTHER FINANCING USES	83,331	63,494	74,880	74,880	75,293
TOTAL EXPENDITURES		1,774,126	2,045,627	2,988,752	2,988,752	2,994,765
REVENUES						
20000	LICENSES AND PERMITS	305,042	334,874	310,000	310,000	310,000
50200	FEDERAL REVENUES		17,840			
50100	STATE REVENUES	(256,379)	166,413	1,519,752	1,519,752	1,525,765
TOTAL GOVERNMENTAL REVENUES		(256,379)	184,253	1,519,752	1,519,752	1,525,765
60000	CHARGES FOR SERVICES	1,058,458	1,041,061	1,159,000	1,159,000	1,159,000
70000	MISCELLANEOUS REVENUES	914	49,073	-	-	
TOTAL REVENUES		1,108,035	1,609,261	2,988,752	2,988,752	2,994,765
NET COSTS PBLC HLTH ENVIRON HEALTH		666,091	436,366	-	-	-

PUBLIC WORKS

BUDGET CODE 181

UNIT TITLE - PUBLIC WORKS GEN SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - PUBLIC WORKS GEN SERVICES
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	7,530	7,675	10,023	10,023	10,000
550	OTHER CHARGES	134,220	105,437	112,044	112,044	112,044
560	FIXED ASSETS	0	0			
TOTAL	DIRECT	141,750	113,112	122,067	122,067	122,044
570	OTHER FINANCING USES	375	367	607	607	541
TOTAL EXPENDITURES		142,125	113,479	122,674	122,674	122,585
NET COSTS PUBLIC WORKS GEN SERVICES		142,125	113,479	122,674	122,674	122,585

BUDGET CODE 440004

UNIT TITLE - SUBDIV. INSPECTION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SUBDIV. INSPECTION
ACTIVITY - 25 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	542,902	595,610	758,041	758,040	757,521
520	SERVICES & SUPPLIES	34,546	40,786	84,161	84,161	83,432
550	OTHER CHARGES	128,011	163,578	142,451	142,451	142,451
TOTAL	DIRECT	705,459	799,974	984,653	984,652	983,404
570	OTHER FINANCING USES	8,825	8,130	11,883	11,883	11,834
TOTAL EXPENDITURES		714,284	808,104	996,536	996,535	995,238
REVENUES						
60000	CHARGES FOR SERVICES	361,580	356,721	378,700	378,700	378,700
70000	MISCELLANEOUS REVENUES	2,970	1,911	3,900	3,900	3,900
TOTAL REVENUES		364,550	358,632	382,600	382,600	382,600
NET COSTS SUBDIV. INSPECTION		349,734	449,472	613,936	613,935	612,638

BUDGET CODE 533

UNIT TITLE - PUBLIC WORKS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -3 - PUBLIC WORKS - ROAD OPERATIONS
ACTIVITY - 32
FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	-	6,743,718	7,580,249	7,580,249	7,553,604
520	SERVICES & SUPPLIES	-	4,507,984	8,419,652	8,419,652	8,659,682
550	OTHER CHARGES	-	494,550	737,458	737,458	759,210
560	FIXED ASSETS	-	598,923	349,500	349,500	349,500
TOTAL	DIRECT	-	12,345,175	17,086,859	17,086,859	17,321,996
TOTAL EXPENDITURES		-	12,345,175	17,086,859	17,086,859	17,321,996
REVENUES						
20000	LICENCES & PERMITS			72,000	72,000	72,000
50100	STATE REVENUES			8,725,000	8,725,000	8,725,000
50200	FEDERAL REVENUES			1,522,813	1,522,813	1,522,813
50300	OTHER INTERGOVT REVENUES			2,500,000	2,500,000	2,500,000
TOTAL GOVERNMENTAL REVENUES		-	-	12,747,813	12,747,813	12,747,813
60000	CHARGES FOR SERVICES			3,436,710	3,436,710	3,436,710
70000	MISCELLANEOUS REVENUES			232,600	232,600	232,600
TOTAL REVENUES		-	-	16,489,123	16,489,123	16,489,123
NET COSTS PUBLIC WORKS - ROAD OPERATIONS		-	12,345,175	597,736	597,736	832,873

BUDGET CODE 533001 UNIT TITLE - PW-GENERAL ADMINISTRATION

BUTTE COUNTY
STATE OF CALIFORNIA FUNCTION - 3 - PW-GENERAL ADMINISTRATION
BUDGET UNIT EXPENDITURE DETAIL ACTIVITY - 31 -
SCHEDULE 9 2007-07 FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	----------TITLE---------	ACTUAL 2004-05	ESTIMATED 2005-06	ACTUAL 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	611,473	0	0	0	0
520	SERVICES & SUPPLIES	137,813	0	0	0	0
550	OTHER CHARGES	111,424	0	0	0	0
560	FIXED ASSETS	0	0	0	0	0
TOTAL	DIRECT	860,711	0	0	0	0
570	OTHER FINANCING USES	0	0	0	0	0
TOTAL EXPENDITURES		860,711	0	0	0	0
NET COSTS PW-GENERAL ADMINISTRATION		860,711	0	0	0	0

BUDGET CODE 533002 UNIT TITLE - PW-CONSTRUCT&MAINTENANCE

BUTTE COUNTY
STATE OF CALIFORNIA FUNCTION - 3 - PW-CONSTRUCT&MAINTENANCE
BUDGET UNIT EXPENDITURE DETAIL ACTIVITY - 32 -
SCHEDULE 9 2007-07 FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	----------TITLE---------	ACTUAL 2004-05	ESTIMATED 2005-06	ACTUAL 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	4,877,684	0	0	0	0
520	SERVICES & SUPPLIES	1,885,925	0	0	0	0
550	OTHER CHARGES	332,116	0	0	0	0
560	FIXED ASSETS	265,279	0	0	0	0
TOTAL	DIRECT	7,361,004	0	0	0	0
570	OTHER FINANCING USES	0	0	0	0	0
TOTAL EXPENDITURES		7,361,004	0	0	0	0
NET COSTS PW-CONSTRUCT&MAINTENANCE		7,361,004	0	0	0	0

BUDGET CODE 533003 UNIT TITLE - PW-SHOP AND STORES

BUTTE COUNTY
STATE OF CALIFORNIA FUNCTION - 3 - PW-SHOP AND STORES
BUDGET UNIT EXPENDITURE DETAIL ACTIVITY - 35 -
SCHEDULE 9 2007-07 FUND - 0030 - ROAD OPERATIONS FUND 0030

ACCOUNT	----------TITLE---------	ACTUAL 2004-05	ESTIMATED 2005-06	ACTUAL 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	759,239	0	0	0	0
520	SERVICES & SUPPLIES	1,085,645	0	0	0	0
550	OTHER CHARGES	35,826	0	0	0	0
560	FIXED ASSETS	0	0	0	0	0
TOTAL	DIRECT	1,880,710	0	0	0	0
570	OTHER FINANCING USES	0	0	0	0	0
TOTAL EXPENDITURES		1,880,710	0	0	0	0
NET COSTS PW-SHOP AND STORES		1,880,710	0	0	0	0

SHERIFF–CORONER

BUDGET CODE 175001

UNIT TITLE - SHERIFF EQUIP REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - SHERIFF EQUIP REPLACEMENT
ACTIVITY - 22 -
FUND - 0042 - EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	72	76	1,013	1,013	91
TOTAL	DIRECT	72	76	1,013	1,013	91
TOTAL EXPENDITURES		72	76	1,013	1,013	91
NET COSTS SHERIFF-EQUIP REPLACEMENT		72	76	1,013	1,013	91

BUDGET CODE 360001

UNIT TITLE - SHERIFF - CORONER ADMIN

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF CORONER ADMIN
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	3,948,346	4,397,442	4,208,364	4,208,364	4,264,312
520	SERVICES & SUPPLIES	447,664	568,140	537,651	537,651	512,578
550	OTHER CHARGES	28,140	34,606	-	-	-
560	FIXED ASSETS	49,883	10,596	75,000	75,000	75,000
TOTAL	DIRECT	4,474,033	5,010,784	4,821,015	4,821,015	4,851,890
570	OTHER FINANCING USES	190,738	203,253	239,871	239,871	257,985
TOTAL EXPENDITURES		4,664,771	5,214,037	5,060,886	5,060,886	5,109,875
REVENUES						
20000	LICENSES AND PERMITS	35,611	34,948	37,050	37,050	37,050
30000	FINES, FORFEITS,PENALTIES	16,895	54,928	15,000	15,000	15,000
50100	STATE REVENUES			3,000	3,000	3,000
TOTAL	GOVERNMENTAL REVENUES	-	-	3,000	3,000	3,000
60000	CHARGES FOR SERVICES	1,512,513	1,606,710	1,772,008	1,772,008	1,772,008
70000	MISCELLANEOUS REVENUES	9,222	15,185	-	2,000	2,000
TOTAL REVENUES		1,574,241	1,711,771	1,827,058	1,829,058	1,829,058
NET COSTS SHERIFF-CORONER ADMIN.		3,090,530	3,502,266	3,233,828	3,231,828	3,280,817

BUDGET CODE 360002

UNIT TITLE - SHERIFF - CORONER OPERATION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF CORONER OPERATION
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	6,067,416	6,356,027	13,857,809	7,871,827	8,205,595
520	SERVICES & SUPPLIES	1,220,350	1,573,459	1,880,771	1,657,121	1,670,468
550	OTHER CHARGES	238,666	313,269	212,877	212,877	212,877
560	FIXED ASSETS	46,766	-	2,047,000	314,000	414,000
TOTAL	DIRECT	7,573,198	8,242,755	17,998,457	10,055,825	10,502,940
570	OTHER FINANCING USES	65,337	82,352	110,123	100,123	104,214
TOTAL EXPENDITURES		7,638,535	8,325,107	18,108,580	10,155,948	10,607,154
REVENUES						
30000	FINES, FORFEITS,PENALTIES	-	-	8,449	8,449	8,449
50100	STATE REVENUES	339,911	382,870	45,000	45,000	45,000
50200	FEDERAL REVENUES	26,119	-	-	-	
TOTAL	GOVERNMENTAL REVENUES	366,030	382,870	45,000	45,000	45,000
60000	CHARGES FOR SERVICES	4,000	7,150	21,171	21,171	121,171
70000	MISCELLANEOUS REVENUES	59,200	13,364	-	-	-
TOTAL REVENUES		429,230	403,384	74,620	74,620	174,620
NET COSTS SHERIFF-CORONER OPERATION		7,209,305	7,921,723	18,033,960	10,081,328	10,432,534

BUDGET CODE 360003

UNIT TITLE - SHERIFF - CORONER INCARC.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF CORONER INCARC.
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	7,300,351	7,964,795	10,105,981	9,287,788	9,305,013
520	SERVICES & SUPPLIES	4,254,265	4,873,028	5,591,357	5,551,305	5,564,356
550	OTHER CHARGES	24,540	19,055	10,350	10,350	10,350
560	FIXED ASSETS	92,638	-	182,000	193,422	232,422
TOTAL	DIRECT	11,671,794	12,856,878	15,889,688	15,042,865	15,112,141
570	OTHER FINANCING USES	161,819	154,751	146,928	146,928	165,059
TOTAL EXPENDITURES		11,833,613	13,011,629	16,036,616	15,189,793	15,277,200
REVENUES						
30000	FINES, FORFEITS,PENALTIES	342,152	204,315	284,378	224,895	224,895
50100	STATE REVENUES	188,840	379,969	220,000	220,000	220,000
50200	FEDERAL REVENUES	54,734	63,190	50,000	50,000	50,000
TOTAL	GOVERNMENTAL REVENUES	243,574	443,159	270,000	270,000	270,000
60000	CHARGES FOR SERVICES	460,780	457,021	711,443	563,205	563,205
70000	MISCELLANEOUS REVENUES	70,883	99,624	140,600	140,600	179,600
TOTAL REVENUES		1,117,389	1,204,119	1,406,421	1,198,700	1,237,700
NET COSTS SHERIFF-CORONER INCARC.		10,716,224	11,807,510	14,630,195	13,991,093	14,039,500

BUDGET CODE 360007

UNIT TITLE - SHERIFF - RURAL CNTY SUPPLEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF RURAL CNTY SUPPLEMENT
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	135,627	127,681	595,098	595,098	594,678
520	SERVICES & SUPPLIES	5,782	73,203	275,857	275,857	270,990
560	FIXED ASSETS	40,529	242,069	-	-	-
TOTAL	DIRECT	181,938	442,953	870,955	870,955	865,668
570	OTHER FINANCING USES	4,288	13,776	29,045	29,045	34,332
TOTAL EXPENDITURES		186,226	456,729	900,000	900,000	900,000
REVENUES						
50100	STATE REVENUES	500,000	500,000	500,000	500,000	500,000
50300	OTHER INTERGOVT REVENUES	40,000	75,000	-	-	-
TOTAL	GOVERNMENTAL REVENEUES	540,000	575,000	500,000	500,000	500,000
60000	CHARGES FOR SERVICES		18,000			
70000	MISCELLANEOUS REVENUES		4,173			
TOTAL REVENUES		540,000	597,173	500,000	500,000	500,000
NET COSTS SHER-RURAL CNTY SUPPLEMNT		(353,774)	(140,444)	400,000	400,000	400,000

BUDGET CODE 360008

UNIT TITLE - SHERIFF - SPECIAL ENFORCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF SPECIAL ENFORCE
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	703,444	522,212	617,085	571,201	621,926
520	SERVICES & SUPPLIES	319,115	232,264	291,977	291,977	292,830
550	OTHER CHARGES	9,389	17,667	10,000	10,000	10,000
560	FIXED ASSETS	60,783	-	-	-	
TOTAL	DIRECT	1,092,731	772,143	919,062	873,178	924,756
570	OTHER FINANCING USES	125,930	123,676	146,726	84,106	149,577
TOTAL EXPENDITURES		1,218,661	895,819	1,065,788	957,284	1,074,333
REVENUES						
50100	STATE REVENUES	468,436	346,755	345,069	345,069	345,069
50200	FEDERAL REVENUES	567,079	121,651	181,597	181,597	181,597
50300	OTHER INTERGOVT REVENUES	(2,014)	-	-	-	
TOTAL	GOVERNMENTAL REVENUES	1,033,501	468,406	526,666	526,666	526,666
70000	MISCELLANEOUS REVENUES	31,031	436	-	-	-
TOTAL REVENUES		1,064,532	468,842	526,666	526,666	526,666
NET COSTS SHERIFF-SPECIAL ENFORCE.		154,129	426,977	539,122	430,618	547,667

BUDGET CODE 360011

UNIT TITLE - SHERIFF - NARC. TASK FORCE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF NARC. TASKFORDE
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	93,246	159,649	285,397	200,893	201,107
520	SERVICES & SUPPLIES	1,673	5,643	5,883	4,007	4,620
550	OTHER CHARGES	16,138	4,769	15,500	15,500	15,500
TOTAL	DIRECT	111,057	170,061	306,780	220,400	221,227
570	OTHER FINANCING USES	2,094	590	-6,651	3,349	3,898
TOTAL EXPENDITURES		113,151	170,651	300,129	223,749	225,125
REVENUES						
503000	OTHER INTERGOVT REVENUES	-	-	84,506	-	
TOTAL	GOVERNMENTAL REVENUES	-	-	84,506	-	-
TOTAL REVENUES		-	-	84,506	-	-
NET COSTS SHERIFF-NARC. TASK FORCE		113,151	170,651	215,623	223,749	225,125

BUDGET CODE 360012

UNIT TITLE - SHERIFF - CLEEP HIGH TCH EQUIP

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF CLEEP HIGH TCH EQUIP
ACTIVITY - 22 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
570	OTHER FINANCING USES	57	-	346	346	-
TOTAL EXPENDITURES		57	-	346	346	-
5000	GOVERNMENTAL REVENUES					
NET COSTS SHER-CLEEP-HIGH TCH EQUIP		57	-	346	346	-

BUDGET CODE 361

UNIT TITLE - PY - JAIL - CONSENT DECREE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - JAIL - CONSENT DECREE
ACTIVITY - 23 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	71,038	64,844	365,306	124,054	124,163
520	SERVICES & SUPPLIES	79,263	79,372	108,218	104,618	104,539
TOTAL	DIRECT	150,301	144,216	473,524	228,672	228,702
570	OTHER FINANCING USES	2,260	3,826	3,270	3,270	4,194
TOTAL EXPENDITURES		152,561	148,042	476,794	231,942	232,896
REVENUES						
70000	MISCELLANEOUS REVENUES	23,000	0	-	-	
TOTAL REVENUES		23,000	0	-	-	-
NET COSTS JAIL-CONSENT DECREE		129,561	148,042	476,794	231,942	232,896

BUDGET CODE 362

UNIT TITLE - SHERIFF - STATE COPS - ENF.

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF-STATE COPS-ENF.
ACTIVITY - 22 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	42,628	26,218	57,000	57,000	57,000
560	FIXED ASSETS	93,847	92,518	-	100,000	100,000
TOTAL	DIRECT	136,475	118,736	57,000	157,000	157,000
570	OTHER FINANCING USES	-	18000	-	-	-
TOTAL EXPENDITURES		136,475	136,736	57,000	157,000	157,000
REVENUES						
50100	STATE REVENUES	-	-	57,000	157,000	157,000
TOTAL REVENUES		-	-	57,000	157,000	157,000
NET COSTS SHERIFF-STATE COPS-ENF.		136,475	136,736	-	-	-

BUDGET CODE 363

UNIT TITLE - SHERIFF - STATE COPS - JAIL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - SHERIFF-STATE COPS-JAIL
ACTIVITY - 23 -
FUND - 0050 SPPL LAW ENF. SVCS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	39,162	35,196	37,000	37,000	37,000
560	FIXED ASSETS	20,765	-	-	-	
TOTAL	DIRECT	59,927	35,196	37,000	37,000	37,000
570	OTHER FINANCING USES	-	-	50,000	50,000	50,000
TOTAL EXPENDITURES		59,927	35,196	87,000	87,000	87,000
REVENUES						
50100	STATE REVENUES	-	-	87,000	87,000	87,000
TOTAL REVENUES		-	-	87,000	87,000	87,000
NET COSTS SHERIFF-STATE COPS-JAIL		59,927	35,196	-	-	-

BUDGET CODE 510

UNIT TITLE - BUTTE MEADOWS REC. GRANT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 7 - BUTTE MEADOWS REC. GRANT
ACTIVITY -70 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	32,720	40,000	40,000	40,000	40,000
TOTAL	DIRECT	32,720	40,000	40,000	40,000	40,000
570	OTHER FINANCING USES	264	389	7,706	7,706	7,800
TOTAL EXPENDITURES		32,984	40,389	47,706	47,706	47,800
REVENUES						
50100	STATE REVENUES	26,010	15,592	40,000	40,000	40,000
TOTAL REVENUES		26,010	15,592	40,000	40,000	40,000
NET COSTS BUTTE MEADOWS REC. GRANT		6,974	24,797	7,706	7,706	7,800

TREASURER–TAX COLLECTOR

BUDGET CODE 070

UNIT TITLE - TREASURER-TAX COLLECTOR

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - TREASURER-TAX COLLECTOR
ACTIVITY - 12 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	1,239,822	1,397,693	1,738,075	1,704,144	1,695,275
520	SERVICES & SUPPLIES	776,964	811,686	939,859	939,859	934,967
550	OTHER CHARGES	212	-	-	-	
560	FIXED ASSETS	0	7,413	-	-	
TOTAL	DIRECT	2,016,998	2,216,792	2,677,934	2,644,003	2,630,242
570	OTHER FINANCING USES	29,856	27,888	27,281	27,281	26,272
TOTAL EXPENDITURES		2,046,854	2,244,680	2,705,215	2,671,284	2,656,514
50100	STATE REVENUES	65,000	1,972	-	-	-
TOTAL	GOVERNMENTAL REVENUES	65,000	1,972	-	-	-
60000	CHARGES FOR SERVICES	1,786,963	1,835,974	1,871,681	1,849,625	1,848,617
70000	MISCELLANEOUS REVENUES	1219	48,967	1,110	1,110	1,110
TOTAL REVENUES		1,853,182	1,886,913	1,872,791	1,850,735	1,849,727
NET COSTS TREASURER-TAX COLLECTOR		193,672	357,767	832,424	820,549	806,787

WATER & RESOURCE CONSERVATION

BUDGET CODE 441

UNIT TITLE - WATER SERVICES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - WATER SERVICES
ACTIVITY - 26 -
FUND - 0080 WATER SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	427,254	405,268	548,024	432,599	432,485
520	SERVICES & SUPPLIES	235,933	161,144	246,851	246,851	248,878
550	OTHER CHARGES	27,451	32,615	35,022	35,022	31,462
TOTAL	DIRECT	690,638	599,027	829,897	714,472	712,825
TOTAL EXPENDITURES		690,638	599,027	829,897	714,472	712,825
REVENUES						
50100	STATE REVENUES			259,971	259,971	259,971
70000	MISCELLANEOUS REVENUES			35,000	35,000	35,000
8000	OTHER FINANCING SOURCES	-	-	-	-	(1,647)
TOTAL REVENUES		-	-	294,971	294,971	293,324
NET COSTS WATER SERVICES		690,638	599,027	534,926	419,501	419,501

MISCELLANEOUS BUDGET UNITS

BUDGET CODE 001

UNIT TITLE - F-10 GENERAL REV AND TFRS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 F-10 GENERAL REV AND TFRS
ACTIVITY - 9 -
FUND - 0010 - COUNTY GENERAL FUND 0010

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
578020	TRANSFER TO WELFARE FUND	1,398,061		2,000,000		
578041	TRANSFER TO CAP PROJ	424,015	179,368			
578042	TRANSFER TO EQUIP REPL FUND		2,519,398			
578043	TRANSFER GEN TO ISF EQUIP		80,438		155,548	155,548
578080	TRANSFER TO WATER FUND	0	425,315	430,000	419,501	417,854
578100	TRANSFER TO FIRE FUND	10,721,447	13,398,012	14,100,000	14,093,635	14,199,961
578110	TRANSFER TO LIBRARY FUND	1,770,815	1,916,133	2,050,000	2,096,675	2,089,766
578720	TRANSFER TO FAC SVCS	59,700				
570	OTHER FINANCING USES	14,374,038	18,518,664	18,580,000	16,765,359	16,863,129
TOTAL EXPENDITURES		14,374,038	18,518,664	18,580,000	16,765,359	16,863,129
REVENUES						
10100	CURRENT PROPERTY TAXES	29,839,827	36,231,873	39,150,000	39,150,000	39,150,000
10200	OTHER TAXES	10,957,650	10,097,801	8,726,000	8,726,000	8,726,000
TOTAL	TAXES	40,797,477	46,329,674	47,876,000	47,876,000	47,876,000
20000	LICENSES AND PERMITS	1,254,626	1,271,211	1,249,000	1,249,000	1,249,000
30000	FINES, FORFEITS,PENALTIES	961,755	1,042,541	820,000	820,000	820,000
40100	USE OF MONEY AND PROPERTY	1,825,712	2,260,452	1,808,000	1,808,000	1,808,000
50100	STATE REVENUES	14,581,125	19,887,548	16,156,000	16,156,000	16,156,000
50200	FEDERAL REVENUES	35,596	101,140	65,000	65,000	65,000
50300	OTHER INTERGOVT REVENUES	2,073,710	3,283,523	3,519,000	3,519,000	3,519,000
TOTAL	GOVERNMENTAL REVENUES	16,690,431	23,272,211	19,740,000	19,740,000	19,740,000
60000	CHARGES FOR SERVICES	296,360	282,247	300,000	300,000	300,000
70000	MISCELLANEOUS REVENUES	2,217,106	2,089,476	2,395,000	2,395,000	2,395,000
80000	OTHER FINANCING SOURCES	2,334,576	22,973	-	-	-
TOTAL REVENUES		66,378,043	76,570,785	74,188,000	74,188,000	74,188,000
NET COSTS	F-10 GENERAL REV AND TFRS	-52,004,005	(58,052,121)	-55,608,000	-57,422,641	-57,324,871

BUDGET CODE 170018

UNIT TITLE - NEW JUVENILE HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - NEW JUVENILE HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	1,019	68	-	-	652
560	FIXED ASSETS	29,247	1,554	-	-	-
TOTAL	DIRECT	30,266	1,622	-	-	652
TOTAL EXPENDITURES		30,266	1,622	-	-	652
NET COSTS NEW JUVENILE HALL		30,266	1,622	-	-	652

BUDGET CODE 170030

UNIT TITLE - COURT EXPENSION PROJECT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - COURT EXPANSION PROJECT
ACTIVITY - 21 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	70	313	-	-	-
550	OTHER CHARGES	4,141	2,344	-	-	2,205
560	FIXED ASSETS	3,996,288	50,360	-	-	-
TOTAL	DIRECT	4,000,499	53,017	-	-	2,205
TOTAL EXPENDITURES		4,000,499	53,017	-	-	2,205
REVENUES						
30000	FINES FORFEITS, PENALTIES	134,145	2,250	-	-	-
50300	OTHER INTERGOVT REVENUES	3,839,428	82,899	-	-	2,205
TOTAL REVENUES		3,973,573	85,149	-	-	2,205
NET COSTS COURT EXPANSION PROJECT		26,926	-32,132	-	-	-

BUDGET CODE 170034

UNIT TITLE - CHICO VETERANS HALL

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - CHICO VETERANS HALL
ACTIVITY - 16 -
FUND - 0041 - CAPITAL PROJECT FUND 0041

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	-	373	-	-	1,002
560	FIXED ASSETS	-	1,234,253	-	-	-
TOTAL	DIRECT	-	1,234,626	-	-	1,002
TOTAL EXPENDITURES		-	1,234,626	-	-	1,002
REVENUES						
60000	CHARGES FOR SERVICES		1,236,148			
70000	MISCELLANEOUS REVENUES		179,368			
TOTAL REVENUES			1,415,516			
NET COSTS CHICO VETERANS HALL		-	-180,890	-	-	1,002

BUDGET CODE 180004

UNIT TITLE - HCD - REVOLVING LOAN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - HCD - REVOLVING LAON FUND
ACTIVITY - 17 -
FUND - 0143 HCD-PROG INCOME LOAN FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	154,183	237,933	245,659	245,659	245,663
550	OTHER CHARGES	24,367	17,200	18,002	18,002	18,002
TOTAL	DIRECT	178,550	255,133	263,661	263,661	263,665
TOTAL EXPENDITURES		178,550	255,133	263,661	263,661	263,665
REVENUES						
70000	MISCELLANEOUS REVENUES	-	-	-	137,678	137,678
TOTAL REVENUES		-	-	-	137,678	137,678
NET COSTS HCD - REVOLVING LOAN FUND		178,550	255,133	263,661	125,983	125,987

BUDGET CODE 180027

UNIT TITLE - 04-EDBG-1027

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - 04-EDBG-1027
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		69,323	170,000	170,000	170,000
550	OTHER CHARGES		197	3,750	3,750	3,750
TOTAL	DIRECT	-	69,520	173,750	173,750	173,750
TOTAL EXPENDITURES		-	69,520	173,750	173,750	173,750
50100	STATE REVENUES	-	-	173,750	173,750	173,750
TOTAL REVENUES		-	-	173,750	173,750	173,750
NET COSTS 04-EDBG-1027		-	69,520	-	-	-

BUDGET CODE 180303

UNIT TITLE - 04-PTAA-0303

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - 04-PTAA-0303
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		117,053	412,444	412,444	412,612
550	OTHER CHARGES		1,471	11,500	11,500	11,500
560	FIXED ASSETS		51,308			
TOTAL	DIRECT	-	169,832	423,944	423,944	424,112
TOTAL EXPENDITURES		-	169,832	423,944	423,944	424,112
50100	STATE REVENUES	-	565,587	64,300	64,300	64,300
TOTAL REVENUES		-	565,587	64,300	64,300	64,300
NET COSTS 04-PTAA-0303		-	(395,755)	359,644	359,644	359,812

BUDGET CODE 180432

UNIT TITLE - 05-PTAA-1432

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - 05-PTAA-1432
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES			30,000	30,000	30,000
550	OTHER CHARGES		115	62,100	62,100	62,100
TOTAL	DIRECT	-	115	92,100	92,100	92,100
TOTAL EXPENDITURES		-	115	92,100	92,100	92,100
50100	STATE REVENUES	-	-	65,350	65,350	65,350
TOTAL REVENUES		-	-	65,350	65,350	65,350
NET COSTS 05-PTTA-1432		-	115	26,750	26,750	26,750

BUDGET CODE 180632

UNIT TITLE - 04-EDBG-0632

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION 1 - 04-EDBG-0632
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		66,593	93,000	93,000	93,000
550	OTHER CHARGES		583	2,250	2,250	2,250
TOTAL	DIRECT	-	67,176	95,250	95,250	95,250
TOTAL EXPENDITURES		-	67,176	95,250	95,250	95,250
50100	STATE REVENUES	-	-	95,250	95,250	95,250
TOTAL REVENUES		-	-	95,250	95,250	95,250
NET COSTS 04-EDBG-0632		-	67,176	-	-	-

BUDGET CODE 180874

UNIT TITLE - 02-EDBG-874

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - 02-EDBG-874
ACTIVITY - 17 -
FUND - 0142 - CDBG PROGRAM GRANTS

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	50,000	41,960	-	-	-
550	OTHER CHARGES	14,118	1,689	7,000	7,000	-
TOTAL	DIRECT	64,118	43,649	7,000	7,000	-
TOTAL EXPENDITURES		64,118	43,649	7,000	7,000	-
NET COSTS 02-EDBG-874		64,118	43,649	7,000	7,000	-

BUDGET CODE 1820004

UNIT TITLE - SPCL GRANT REQUIR. CAA

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - SPCL GRANT REQUIR. - CAA
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	16,597	22,666	21,742	21,742	22,476
570	OTHER FINANCING USES	68	62	172	172	95
TOTAL EXPENDITURES		16,665	22,728	21,914	21,914	22,571
NET COSTS SPCL GRANT REQUIR.- CAA		16,665	22,728	21,914	21,914	22,571

BUDGET CODE 184

UNIT TITLE - ISF EQUIPMENT REPLACEMENT

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - ISF EQUIPMENT REPLACEMENT FUND
ACTIVITY - 17 -
FUND - 0043 - ISF EQUIPMENT REPLACEMENT

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	102	-	-	-	-
550	OTHER CHARGES	170,842	622,344	7,692,573	410,678	412,573
TOTAL EXPENDITURES		170,944	622,344	7,692,573	410,678	412,573
NET COSTS ISF EQUIPMENT REPLACEMENT		170,944	622,344	7,692,573	410,678	412,573

BUDGET CODE 185

UNIT TITLE - TAX & REVENUE ANTIC. NOTES

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - TAX & REVENUE ANTIC. NOTES
ACTIVITY - 12 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	392,300	712,633	525,000	525,000	525,000
TOTAL EXPENDITURES		392,300	712,633	525,000	525,000	525,000
NET COSTS TAX & REVENUE ANTIC.NOTES		392,300	712,633	525,000	525,000	525,000

BUDGET CODE 211

UNIT TITLE - RETIRED EMPLOYEE BENEFITS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - RETIRED EMPLOYEE BENEFITS
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
510	SALARIES & EMPLOYEE BENE	44,213	82,894	100,000	100,000	100,000
TOTAL EXPENDITURES		44,213	82,894	100,000	100,000	100,000
NET COSTS RETIRED EMP BENFTS.		44,213	82,894	100,000	100,000	100,000

BUDGET CODE 224

UNIT TITLE - UNALLOCATED A-87

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - UNALLOCATED A-87
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	160,691	162,126	181,529	181,529	226,392
550	OTHER CHARGES	1967	-	-	-	
560	FIXED ASSETS	-665	-	-	-	
TOTAL	DIRECT	161,993	162,126	181,529	181,529	226,392
570	OTHER FINANCING USES	46,431	58,751	81,678	81,678	95,593
TOTAL EXPENDITURES		208,424	220,877	263,207	263,207	321,985
NET COSTS UNALLOCATED A-87		208,424	220,877	263,207	263,207	321,985

BUDGET CODE 230

UNIT TITLE - GRAND JURY

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - GRAND JURY
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	49,467	74,576	55,717	55,717	55,408
570	OTHER FINANCING USES	22,744	33,199	43,259	43,259	31,565
TOTAL EXPENDITURES		72,211	107,775	98,976	98,976	86,973
NET COSTS GRAND JURY		72,211	107,775	98,976	98,976	86,973

BUDGET CODE 234

UNIT TITLE - ENERGY RETRO CAP LEASE PM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - ENERGY RETRO CAP LEASE PM
ACTIVITY - 17 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	354,012	354,012	354,013	354,013	354,013
TOTAL EXPENDITURES		354,012	354,012	354,013	354,013	354,013
REVENUES						
70000	MISCELLANEOUS REVENUES	355,000	355,000	354,013	354,013	354,013
TOTAL REVENUES		355,000	355,000	354,013	354,013	354,013
NET COSTS ENERGY RETRO CAP LEASE PM		(988)	(988)	-	-	-

BUDGET CODE 235

UNIT TITLE - NEW COURT CAP LEASE PMTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - NEW COURT CAP LEASE PMTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	2,950	1,638	4,500	4,500	4,500
550	OTHER CHARGES	422,741	424,323	430,000	430,000	430,000
TOTAL	DIRECT	425,691	425,961	434,500	434,500	434,500
TOTAL EXPENDITURES		425,691	425,961	434,500	434,500	434,500
REVENUES						
30000	FINES, FORFEITS,PENALTIES	425,691	0	434,500	434,500	434,500
TOTAL REVENUES		425,691	0	434,500	434,500	434,500
NET COSTS NEW COURT CAP LEASE PMTS		-	-	-	-	-

BUDGET CODE 238001

UNIT TITLE - POB SERIES A DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - POB SERIES A DEBT SERVICE
ACTIVITY - 21 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		0	-	-	0
550	OTHER CHARGES		1,690,992	-	1,690,992	1,690,991
TOTAL	DIRECT		1,690,992	-	1,690,992	1,690,991
TOTAL EXPENDITURES		-	1,690,992	-	1,690,992	1,690,991
REVENUES						
8000	OTHER FINANCING SOURCES					-
TOTAL REVENUES		-	0	-	-	-
NET COSTS POB SERIES A DEBT SERVICE		-	1,690,992	-	1,690,992	1,690,991

BUDGET CODE 238002

UNIT TITLE - POB SERIES B DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - POB SERIES B DEBT SERVICE
ACTIVITY - 21 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		2,500			
550	OTHER CHARGES		977,260		748,125	748,124
TOTAL	DIRECT		979,760	-	748,125	748,124
TOTAL EXPENDITURES		-	979,760	-	748,125	748,124
REVENUES						
8000	OTHER FINANCING SOURCES		0			
TOTAL REVENUES		-	0	-	-	-
NET COSTS POB SERIES B DEBT SERVICE		-	979,760	-	748,125	748,124

BUDGET CODE 238003

UNIT TITLE - POB SERIES C DEBT SERVICE

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 1 - POB SERIES C DEBT SERVICE
ACTIVITY - 21 -
FUND - 0039 DEBT SERVICE FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES		2,500	-	-	-
550	OTHER CHARGES		1,015,541	-	936,616	936,618
TOTAL	DIRECT		1,018,041	-	936,616	936,618
TOTAL EXPENDITURES		-	1,018,041	-	936,616	936,618
REVENUES						
8000	OTHER FINANCING SOURCES			-		-
				-	-	
TOTAL REVENUES		-	-	-	-	-
NET COSTS POB SERIES C DEBT SERVICE		-	1,018,041	-	936,616	936,618

BUDGET CODE 249

UNIT TITLE - COUNTY SHARE/TRIAL COURTS

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - COUNTY SHARE TRIAL COURTS
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	457,597	576,186	648,978	648,978	869,682
550	OTHER CHARGES	2,128,868	1,382,168	1,487,052	1,487,052	1,487,052
560	FIXED ASSETS	2,229	-	-	-	
TOTAL	DIRECT	2,588,694	1,958,354	2,136,030	2,136,030	2,356,734
570	OTHER FINANCING USES	23,073	17,145	12,594	12,594	26,227
TOTAL EXPENDITURES		2,611,767	1,975,499	2,148,624	2,148,624	2,382,961
REVENUES						
60000	CHARGES FOR SERVICES	1,267,046	941,255	888,000	888,000	888,000
70000	MISCELLANEOUS REVENUES	127,368	-	-	-	-
TOTAL REVENUES		1,394,414	941,255	888,000	888,000	888,000
NET COSTS COUNTY SHARE/TRIAL COURTS		1,217,353	1,034,244	1,260,624	1,260,624	1,494,961

BUDGET CODE 340

UNIT TITLE - PUBLIC DEFENDER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - DIST ATTY - PUBLIC DEFENDER
ACTIVITY - 21 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	2,191,485	2,187,745	2,372,000	2,372,000	2,372,000
TOTAL	DIRECT	2,191,485	2,187,745	2,372,000	2,372,000	2,372,000
570	OTHER FINANCING USES	-24,377	-14,633	16,276	16,276	20,113
TOTAL EXPENDITURES		2,167,108	2,173,112	2,388,276	2,388,276	2,392,113
REVENUES						
60000	CHARGES FOR SERVICES	265,031	239,223	230,000	230,000	230,000
TOTAL REVENUES		265,031	239,223	230,000	230,000	230,000
NET COSTS PUBLIC DEFENDER		1,902,077	1,933,889	2,158,276	2,158,276	2,162,113

BUDGET CODE 480001

UNIT TITLE - PLANNING COMM. GEN SERV

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - PLANNING COMM. LOC. AG. FORM
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
REVENUES						
20000	LICENSES AND PERMITS	666	-	-	-	-
TOTAL REVENUES		666	-	-	-	-
NET COSTS PLAN. COM. GEN SERV		(666)	-	-	-	-

BUDGET CODE 480004

UNIT TITLE - PLANNING COMM. LOC. AG. FORM

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - PLANNING COMM. LOC. AG. FORM
ACTIVITY - 26 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
550	OTHER CHARGES	336,814	177,298	200,000	200,000	199,342
TOTAL	DIRECT	336,814	177,298	200,000	200,000	199,342
570	OTHER FINANCING USES	-	-	-	-	-
TOTAL EXPENDITURES		336,814	177,298	200,000	200,000	199,342
NET COSTS PLAN. COM. LOC. AG. FORM		336,814	177,298	200,000	200,000	199,342

BUDGET CODE 520

UNIT TITLE - FISH & GAME COMMISSION

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 2 - FISH & GAME COMMISSION
ACTIVITY -26 -
FUND - 0150 FISH & GAME FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	51,907	13,126	33,226	33,226	33,199
550	OTHER CHARGES	681	2,430	948	948	2,481
TOTAL	DIRECT	52,588	15,556	34,174	34,174	35,680
TOTAL EXPENDITURES		52,588	15,556	34,174	34,174	35,680
REVENUES						
30000	FINES, FORFEITURES, PENALTIES	-	-	-	28,000	28,000
TOTAL REVENUES		-	-	-	28,000	28,000
NET COSTS FISH & GAME COMMISSION		52,588	15,556	34,174	6,174	7,680

BUDGET CODE 531002

UNIT TITLE - PW TRANSIT SYSTEM OPER

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION -3 - PW TRANSIT SYSTEM OPER
ACTIVITY -36 -
FUND - 0131 - TRANSIT-LOCAL TRANP

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
520	SERVICES & SUPPLIES	(217)	-	-	-	-
550	OTHER CHARGES	117,849	1,453,209	1,456,934	1,316,278	1,322,520
TOTAL	DIRECT	117,632	1,453,209	1,456,934	1,316,278	1,322,520
TOTAL EXPENDITURES		117,632	1,453,209	1,456,934	1,316,278	1,322,520
REVENUES						
50300	OTHER INTERGOVT REVENUES	-	1,161,671	1,500,000	1,316,278	1,322,520
TOTAL REVENUES		-	1,161,671	1,500,000	1,316,278	1,322,520
NET COSTS PW-TRANSIT-SYSTEM OPER		117,632	291,538	(43,066)	-	-

BUDGET CODE 690010

UNIT TITLE - APP. FOR CONT. GEN FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 8 - APP. FOR CONT. GEN FUND
ACTIVITY -81 -
FUND - 0010 COUNTY GENERAL FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	6,800,000	5,500,000	8,036,522
TOTAL EXPENDITURES		-	-	6,800,000	5,500,000	8,036,522
NET COSTS APP. FOR CONT. GEN FUND		-	-	6,800,000	5,500,000	8,036,522

BUDGET CODE 690030

UNIT TITLE - APP. FOR CONT. ROAD FUND

BUTTE COUNTY
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9 2006-07

FUNCTION - 8 - APP. FOR CONT. ROAD FUND
ACTIVITY -81 -
FUND - 0030 ROAD OPERATIONS FUND

ACCOUNT	TITLE	ACTUAL 2004-05	ACTUAL 2005-06	REQUESTED 2006-07	RECOMMENDED 2006-07	ADOPTED 2006-07
EXPENDITURES						
580	APPROP FOR CONTINGENCIES	-	-	1,000,000	1,000,000	1,000,000
TOTAL EXPENDITURES		-	-	1,000,000	1,000,000	1,000,000
NET CO	STS APP. FOR CONT. ROAD FUND	-	-	1,000,000	1,000,000	1,000,000

ENTERPRISE FUNDS

OPERATIONAL BUDGET FOR FISCAL YEAR 2006-2007

NEAL ROAD SANITARY LANDFILL(CLOSE/POST) DEPARTMENT #756 FUND #7560

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Closure/Post Closure Fund. This fund was established in April 1989 in accordance with the state of California Regional Water Quality Control Board which requires the owner of the landfill to insure that adequate funds will be available to close and provide post closure maintenance and continued monitoring of the landfill after its usefull life (currently 30 years).

	OPERATING DETAIL	ACTUAL 2004-2005	ACTUAL 2005-2006	PROPOSED 2006-2007	APPROVED 2006-2007
	(1)	(2)	(3)	(4)	(5)
OPERATING INCOME					
FARES					
4817560	OPERATING TRANSFER	0	(2,730,000)	100,000	100,000
4614910	FEES	0	0	0	0
	TOTAL OPERATING INCOME	**0**	**(2,730,000)**	**100,000**	**100,000**
OPERATING EXPENSES					
ADMINISTRATION					
535 101	OFFICE EXPENSE - DUPLICATING ISF	0	0	0	0
535 102	OFFICE EXPENSE - STORES ISF	0	0	0	0
535 201	OFFICE EXPENSE - OUTSIDE PURCHASE	0	0	0	0
536 901	CHARGES FROM OTHER COUNTY DEPTS	0	0	0	0
	TOTAL ADMINISTRATIVE	**0**	**0**	**0**	**0**
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	0	0	0	0
554 030	FUEL	0	0	0	0
	TOTAL OPERATIONS AND MAINTENANCE	**0**	**0**	**0**	**0**
	TOTAL OPERATING EXPENSE	**0**	**0**	**0**	**0**
	NET OPERATING INCOME (LOSS)	**0**	**(2,730,000)**	**100,000**	**100,000**
NON-OPERATING INCOME					
REVENUE					
4410101	INTEREST	238,055	257,366	108,000	108,000
	TOTAL NON-OPERATING INCOME	**238,055**	**257,366**	**108,000**	**108,000**
	NET NON-OPERATING INCOME (LOSS)	**238,055**	**257,366**	**108,000**	**108,000**
	NET INCOME (LOSS)	**238,055**	**(2,472,634)**	**208,000**	**208,000**
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE	**0**	**0**	**0**	**0**
	(INCREASE)/DECREASE RETAINED EARNINGS	(238,055)	2,472,634	(208,000)	(208,000)

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

OPERATIONAL BUDGET FOR FISCAL YEAR 2006-2007

NEAL ROAD LANDFILL (MANAGEMENT) **DEPARTMENT #757** **FUND #7570**

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Management Fund (Butte County Solid Waste Management Fund) to include monitoring the Neal Road Sanitary Landfill, recycling and household hazardous waste programs, and professional engineering and environmental services. As of 2006-2007, this budget now includes budget units 758 and 759.

	OPERATING DETAIL	ACTUAL 2004-2005	ACTUAL 2005-2006	PROPOSED 2006-2007	APPROVED 2006-2007
	(1)	(2)	(3)	(4)	(5)
OPERATING INCOME					
4515413	HOUSEHOLD HAZARDOUS WASTE GRANT	0	0	0	0
4515415	USED OIL RECYCLING GRANT	0	0	5,283	5,283
4515416	TIRE GRANT	30,992	0	190,000	190,000
4515417	USED OIL OPPORTUNITY GRANT	0	0	0	0
4515418	BEVERAGE CONTAINER RECYCLING GRANT	0	25,632	25,632	25,632
4515419	E-WASTE GRANT	0	0	0	0
4611090	I/F REVENUE-SEPTAGE FUND	0	0	0	0
4614907	CONTRACT	0	0	0	0
4614908	NEAL ROAD SEPTAGE	0	0	476,000	476,000
4614909	FEES: SOLID WASTE	4,815,384	5,418,427	5,886,194	5,886,194
4614910	CHICO URBAN AREA FEES	151,054	59,635	60,000	60,000
4712757	CASH OVERAGE	108	43	25	25
4712770	ILLEGAL DUMP	800	9,604	6,000	6,000
4817570	OPERATING TRANSFER	0	3,130,000	(100,000)	(100,000)
	TOTAL OPERATING INCOME	4,998,338	8,643,341	6,549,134	6,549,134
OPERATING EXPENSES					
ADMINISTRATION					
511	SALARIES & WAGES	565,065	714,677	940,838	940,838
512	EXTRA HELP	32,668	28,378	33,689	33,689
514	OVERTIME	32,684	20,906	24,977	24,977
515	VACATION, SICK & OTHER	12,168	26,707	0	0
518	EMPLOYEE BENEFITS	294,046	406,722	543,598	556,521
522	CLOTHING & PERSONAL SUPPLIES	5,612	6,024	6,000	6,000
523	COMMUNICATIONS	15,598	7,931	19,229	18,328
526101	HOUSEHOLD EXPENSE - JANITOR ISF	1,821	2,153	2,508	2,217
526201	HOUSEHOLD EXPENSE - OUTSIDE PURCH.	5,964	6,322	6,000	6,000
533	MEMBERSHIPS	5,533	6,550	8,000	8,000
535101	OFFICE EXPENSE - DUPLICATING ISF	2,687	3,588	5,125	4,540
535102	OFFICE EXPENSE - STORES ISF	60	0	33	37
535104	OFFICE EXPENSE - POSTAGE ISF	708	1,557	1,359	1,277
535105	MESSENGER SERVICE	1,687	1,750	1,839	1,846
535201	OFFICE EXPENSE - OUTSIDE PURCHASE	10,189	12,726	16,100	16,100
535757	NEAL ROAD L/F - CASH SHORTAGE	140	16	200	200
536201	CLAIMS ADMINISTRATION	0	2,066	0	0
536901	CHARGES FROM COUNTY DEPTS	33,092	59,190	50,000	50,000
537	PUBLICATIONS & LEGAL NOTICES	9,865	13,412	20,000	20,000
538	RENTS & LEASES - BUILDING	0	0	20,000	20,000
539	RENTS & LEASES - EQUIPMENT	47,135	49,235	50,000	50,000
541	SPECIAL DEPARTMENT EXPENSE	447,712	395,244	450,000	450,000
542	DATA PROCESSING	11,476	22,963	29,539	30,332
543201	TRANS & TRAVEL/OUTSIDE PURCHASES	1,944	3,823	8,000	8,000
544	UTILITIES	10,192	13,304	8,408	8,416
552	CONTRIB TO OTHER AGENCIES	4,500	0	5,000	5,000
553	DEBT PAYMENT	0	0	0	0
553200	DEBT PAYMENT - INTEREST	52,169	31,991	30,000	30,000
554010	INTERFUND SERVICES - GENERAL	37,219	21,725	40,000	40,000
554030	INTERFUND SERVICES - ROADS	644,806	803,423	641,000	641,000
554071	SUPPORT SERVICES ALLOCATED	69,698	82,563	108,424	101,406
	TOTAL ADMINISTRATIVE	2,356,439	2,744,946	3,069,866	3,074,724

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OPERATIONAL BUDGET FOR FISCAL YEAR 2006-2007

NEAL ROAD LANDFILL (MANAGEMENT) — DEPARTMENT #757 — FUND #7570

	OPERATING DETAIL (1)	ACTUAL 2004-2005 (2)	BUDGETED 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	5,174	8,772	6,954	7,619
527201	INSURNACE OUTSIDE PURCHASE	28,795	29,843	28,925	28,925
527202	INSURANCE LOSS	2,855	0	1,000	1,000
530	MAINTENANCE	17,402	7,232	10,000	10,000
530042	MAINTENANCE-COMPUTERS	11,384	3,309	6,304	6,304
531103	ROUTINE MAINTENANCE	1,082	10,745	12,537	11,557
531104	SPECIAL MAINTENANCE	0	18,386	0	0
531108	GROUNDSKEEPING	636	602	724	688
531201	MAINTENANCE-OUTSIDE PURCHASE	5,792	4,672	12,200	12,200
536757	PROF SERVICES-NR CLOSURE CONTRACT	3,459,647	48,199	50,000	50,000
536902	PROFESSIONAL SERVICES	1,021,107	785,999	1,395,924	1,395,924
540	SMALL TOOLS & INSTRUMENTS	14,335	9,372	25,000	25,000
562	FIXED ASSETS - STRUCTURES & IMPROVEMENTS	1,620,198	1,981,374	1,325,000	1,325,000
563	FIXED ASSETS - EQUIPMENT	210,732	681,684	520,171	520,171
565	SPACE USE ALLOWANCE	5,294	5,294	6,000	6,000
566	EQUIPMENT USE ALLOWANCE	374,426	391,159	400,000	400,000
	TOTAL OPERATIONS AND MAINTENANCE	6,778,859	3,986,641	3,800,739	3,800,388
	TOTAL OPERATING EXPENSE	9,135,297	6,731,587	6,870,605	6,875,112
	NET OPERATING INCOME (LOSS)	(4,136,961)	1,911,754	(321,471)	(325,978)
NON-OPERATING INCOME					
REVENUE					
4712523	MISCELLANEOUS REVENUE	10,865	83,081	75,000	75,000
4712531	REIMBURSEMENT OF PRIOR YEAR EXPENSE	348	8,303	0	0
**********	USE OF RETAINED EARNINGS	0	0	0	0
4410101	INTEREST	76,107	28,911	101,500	101,500
	TOTAL NON-OPERATING INCOME	87,320	120,294	176,500	176,500
	NET NON-OPERATING INCOME (LOSS)	87,320	120,294	176,500	176,500
	NET INCOME (LOSS)	(4,049,640)	2,032,048	(144,971)	(149,478)
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	4,049,640	(2,032,048)	144,971	149,478

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

FIXED ASSETS (563):	
Dozer replacement	360,000
Roll Off Truck & 8 boxes	132,000
Tarpomatic Lease/Purchase	22,671
Computer Server	5,500
TOTAL	$ 520,171
FIXED ASSETS (562):	
Module 4 excavation	500,000
Lahar Excavation	150,000
Module 4 Phase C Design	50,000
Public Drop-off	500,000
Well Improvements-water to Mod 4	50,000
Holdredge & Kull	75,000
TOTAL	$ 1,325,000

OPERATIONAL BUDGET FOR FISCAL YEAR 2006-2007

NEAL ROAD SANITARY LANDFILL (SEPTAGE) **DEPARTMENT #758** **FUND #7580**

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Landfill Septage fund. This fund was established October 1992 in accordance withe the State of California Regional Water Quality Control Board which requires monitoring the environment of the septage ponds.

	OPERATING DETAIL (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
OPERATING INCOME					
4614908	NEAL ROAD SEPTAGE	653,097	472,514	0	0
4523102	FEMA REIMBURSEMENT	0	0	0	0
4817580	OPERATING TRANSFER	0	(400,000)	0	0
	TOTAL OPERATING INCOME	653,097	72,514	0	0
OPERATING EXPENSES					
ADMINISTRATION					
536901	CHARGES FROM OTHER COUNTY DEPTS	0	0	0	0
539	RENTS & LEASES - EQUIPMENT	0	0	0	0
541	SPECIAL DEPARTMENTAL EXPENSE	36,655	46,063	0	0
543201	TRANS & TRAVEL	0	0	0	0
553	DEBT REPAYMENT (LOAN)	0	0	0	0
554	INTERFUND SERVICES	0	0	0	0
554030	INTERFUND SERVICES - ROADS	339	677	0	0
554071	SUPPORT SERVICES	2,688	3,189	0	0
555	INTEREST EXPENSE	0	0	0	0
	TOTAL ADMINISTRATIVE	39,682	49,929	0	0
OPERATIONS AND MAINTENANCE					
527	INSURANCE (ISF)	0	0	0	0
530	MAINTENANCE-EQUIPMENT	0	0	0	0
536902	PROFESSIONAL SERVICES	203,289	209,286	0	0
562	FIXED ASSETS-STRUCTURES & IMPOVEMENTS	0	0	0	0
563	FIXED ASSETS-EQUIPMENT	0	0	0	0
566	EQUIPMENT USE ALLOWANCE	335	3,001	0	0
	TOTAL OPERATIONS AND MAINTENANCE	203,624	212,288	0	0
	TOTAL OPERATING EXPENSE	243,306	262,217	0	0
	NET OPERATING INCOME (LOSS)	409,791	(189,703)	0	0
NON-OPERATING INCOM					
REVENUE					
4410101	INTEREST	51,233	62,272	0	0
	TOTAL NON-OPERATING INCOME	51,233	62,272	0	0
	NET NON-OPERATING INCOME (LOSS)	51,233	62,272	0	0
	NET INCOME (LOSS)	461,024	(127,431)	0	0
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	(461,024)	127,431	0	0

5823F/12 (MODIFIED)

SUBMITTED BY: MIKE CRUMP

OPERATIONAL BUDGET FOR FISCAL YEAR 2006-2007

NEAL ROAD LANDFILL (USED OIL BLOCK GRANT) **DEPARTMENT #759** **FUND #7590**

Enterprise Fund Description

Created by funds from the sixth-cycle Used Oil Block Grant awarded to Butte County by the California Integrated Waste Management Board. The purpose of this grant is to implement used oil and oil filter recycling programs, to conduct public education and outreach regarding proper oil and filter disposal and to encourage the use of re-refined motor oil products. Grant participants are the County, City of Chico, City of Oroville, City of Biggs and Town of Paradise. Butte County is the lead agency for the purpose of grant administration.

	OPERATING DETAIL	ACTUAL 2004-2005	ACTUAL 2005-2006	PROPOSED 2006-2007	APPROVED 2006-2007
	(1)	(2)	(3)	(4)	(5)
OPERATING INCOME					
4515415	USED OIL BLOCK GRANT	93,664	0	0	0
4515416	TIRE GRANT	0	0	0	0
4515418	BEVERAGE CONTAINER RECYCLE GRANT	0	0	0	0
4515419	E-WASTE GRANT	12,066	188,505	0	0
	TOTAL OPERATING INCOME	**105,730**	**188,505**	**0**	**0**
OPERATING EXPENSES					
ADMINISTRATION					
511	SALARY & WAGES	4,602	31,820	0	0
515	VACATION, SICK & OTHER	401	1,113	0	0
518	EMPLOYEE BENEFITS	1,607	13,605	0	0
522	CLOTHING & PERSONAL SUPPLIES	0	0	0	0
523	COMMUNICATIONS	0	0	0	0
535201	OFFICE EXPENSE - OUTSIDE PURCHASE	260	32	0	0
537	PUBLICATIONS & LEGAL NOTICES	0	27,394	0	0
541	SPECIAL DEPARTMENT EXPENSE	2,959	718	0	0
542	DATA PROCESSING	0	1,107		
543201	TRANS & TRAVEL	0	0	0	0
554030	INTERFUND SERVICES - ROAD	1,481	2,598	0	0
554071	SUPPORT SERVICES	0	1,143	0	0
	TOTAL ADMINISTRATIVE	**11,310**	**79,529**	**0**	**0**

	OPERATING DETAIL	ACTUAL 2004-2005	ACTUAL 2005-2006	PROPOSED 2006-2007	APPROVED 2006-2007
	(1)	(2)	(3)	(4)	(5)
OPERATIONS AND MAINTENANCE					
530	MAINTENANCE - EQUIPMENT	0	0	0	0
531201	BUILDING MAINT - OUTSIDE PURCHASE	298	0	0	0
536902	PROFESSIONAL SERVICES	80,518	69,781	0	0
539	RENTS & LEASES	0	0	0	0
540	SMALL TOOLS & INSTRUMENTS	0	7,126	0	0
562	FIXED ASSETS - STR & IMP	0	0	0	0
563	FIXED ASSETS - EQUIPMENT	12,500	906	0	0
566	DEPRECIATION	1,458	0	0	0
	TOTAL OPERATIONS AND MAINTENANCE	**94,774**	**77,814**	**0**	**0**
	TOTAL OPERATING EXPENSE	**106,084**	**157,343**	**0**	**0**
	NET OPERATING INCOME (LOSS)	**(354)**	**31,162**	**0**	**0**
NON-OPERATING INCOME					
REVENUE					
4410101	INTEREST	3,892	1,206	0	0
	TOTAL NON-OPERATING INCOME	**3,892**	**1,206**	**0**	**0**
	NET NON-OPERATING INCOME (LOSS)	**3,892**	**1,206**	**0**	**0**
	NET INCOME (LOSS)	**3,538**	**32,368**	**0**	**0**
	(INCREASE)/DECREASE EQUIP REPLACEMENT RESERVE				
	(INCREASE)/DECREASE RETAINED EARNINGS	**(3,538)**	**(32,368)**	**0**	**0**

SUBMITTED BY: MIKE CRUMP
DIRECTOR OF PUBLIC WORKS

COUNTY SERVICE AREAS

COUNTY SERVICE AREAS

UNDER CONTROL OF THE

BOARD OF SUPERVISORS

PLEASE NOTE:

THE BUDGET ADJUSTMENTS TO THE 2006-07 FINAL BUDGET WAS ADOPTED ON SEPTEMBER 26, 2006 ON BOARD B-64 AND BOARD B-66 THAT INCLUDED ADOPTION FOR CSA 135 ZN 2 THROUGH CSA 161.

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

Governing Board: Board of Supervisors

AS OF JUNE 30, 2006

DISTRICT BUDGET FORM
SCHEDULE 14

State Controller County Budget Act (1985)

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 2006 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2006 (estimated) (6)
		Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
*** HEALTH AND SANITATION ***					
CSA #21 Zone 1 - Oakridge Sewer	0				0
CSA #21 Zone 2 - Oakridge Sewer	0				0
CSA #21 Zone 4 - Oakridge Sewer	0				0
CSA #26 Thermalito Sewer	80				80
CSA #82 Stirling City Sewer	0				0
CSA #94 Sycamore Valley Sewer & Lighting	0				0
CSA #114 County Butte Nitrate Study Plan	209,235				209,235
CSA #135 Zone 2 - Keefer Creek Sewer, Light, D	0				0
CSA #135 Zone 4 - Keefer Creek Sewer	0				0
CSA #141 Mountain Oaks Sewer	0				0
CSA #164 Butte County Animal Control	0				0
total health and sanitation	209,315	0	0	0	209,315
*** PROTECTION TO PERSONS/PROPERTY***					
CSA # 1 Lindo Manor Lighting	0				0
CSA # 4 Sierra Del Oro Drainage	0				0
CSA #11 Zone 1 - Durham Lighting	0				0
CSA #11 Zone 2 - Durham Lighting	0				0
CSA #12 Stirling City Lighting	0				0
CSA # 14 East Chico Lighting	0				0
CSA # 15 East Chico Lighting	0				0
CSA # 16 West Chico Lighting	0				0
CSA # 17 Zone 1 - So. Oroville-Las Plumas Ltg	0				0
CSA # 17 Zone 2 - So. Oroville-Las Plumas Ltg	0				0
CSA # 18 Oro-Quincy Road Lighting	0				0
CSA # 22 North Chico Drainage	0				0
CSA # 23 Pleasant Valley Drainage	0				0
CSA # 24 Chico-MUD Creek Drainage	0				0
CSA # 25 Shasta Union Drainage	0				0
CSA # 27 Richvale Lighting	0				0
CSA # 30 Vallombrosa Lighting & Fire Hydrants	0				0
CSA # 33 Oro-Wyandotte Lighting	0				0
CSA # 36 Glen Haven Lighting	0				0
CSA # 37 Gridley-Biggs Ambulance	0				0
CSA # 40 Ramada Street Lighting	0				0
CSA # 47 East & Guynn Lighting & Drainage	0				0
CSA # 56 Glen Olive Estates Lighting	0				0
CSA # 60 Lassenwood Subdivision Lighting	0				0
CSA # 62 Rancho de Thunder #1 Lighting	0				0
CSA # 63 Ward Subdivision Street Lighting	0				0
CSA # 66 Peach Tree Place Street Lighting	0				0
CSA # 67 Vista Del Cerro Street Lighting	0				0
CSA # 68 Crestwood Street Lighting	0				0
CSA # 69 Lindo Gardens Street Lighting	0				0
CSA # 71 Joshua Tree #2 Street Lighting	0				0
CSA #73 Zone 1 Meadow Estates Street Lightin	0				0
CSA #73 Zone 2 Meadow Estates Street Lightin	0				0

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2006

DISTRICT BUDGET
FORM
SCHEDULE 13

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2006 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HEALTH							
CSA #21 ZN1	0		15,275	15,275	14,352	923	15,275
CSA #21 ZN2	0		382	382	382		382
CSA #21 ZN4	0		19,851	19,851	9,851	10,000	19,851
CSA #26	80		113,503	113,583	113,583		113,583
CSA #82	0		22,500	22,500	22,500		22,500
CSA #94	0		1,312	1,312	812	500	1,312
CSA #114	209,235		264,500	473,735	473,735		473,735
CSA #135 ZN2	0		4,410	4,410	4,410		4,410
CSA #135 ZN4	0		1,193	1,193	993	200	1,193
CSA #141	0		9,144	9,144	8,144	1,000	9,144
CSA #164	0		219,000	219,000	226,734	(7,734)	219,000
** HEALTH**	209,315	0	671,070	880,385	875,496	4,889	880,385
PROTECTION							
CSA # 1	0		2,515	2,515	2,015	500	2,515
CSA # 4	0		112,775	112,775	92,692	20,083	112,775
CSA #11 Z1	0		3,429	3,429	3,429		3,429
CSA #11 Z2	0		2,659	2,659	2,554	105	2,659
CSA # 12	0		1,560	1,560	1,560		1,560
CSA # 14	0		7,761	7,761	7,011	750	7,761
CSA # 15	0		5,487	5,487	4,487	1,000	5,487
CSA # 16	0		1,824	1,824	1,324	500	1,824
CSA # 17 Z1	0		10,484	10,484	10,104	380	10,484
CSA # 17 Z2	0		24,686	24,686	23,334	1,352	24,686
CSA # 18	0		1,436	1,436	1,436		1,436
CSA # 22	0		3,866	3,866	2,392	1,474	3,866
CSA # 23	0		16,837	16,837	16,392	445	16,837
CSA # 24	0		151,367	151,367	145,892	5,475	151,367
CSA # 25	0		114,777	114,777	100,392	14,385	114,777
CSA # 27	0		3,163	3,163	3,163		3,163
CSA # 33	0		3,112	3,112	3,112		3,112
CSA # 36	0		2,613	2,613	1,892	721	2,613
CSA # 37	0		60,142	60,142	60,142		60,142
CSA # 40	0		2,063	2,063	2,063		2,063
CSA # 47	0		3,184	3,184	2,892	292	3,184
CSA # 56	0		3,134	3,134	2,892	242	3,134
CSA # 60	0		814	814	814		814
CSA # 62	0		966	966	966		966
CSA # 63	0		0	0	0		0
CSA # 66	0		0	0	0		0
CSA # 67	0		6,980	6,980	6,980		6,980
CSA # 68	0		2,810	2,810	2,810		2,810
CSA # 69	0		3,412	3,412	3,412		3,412
CSA # 71	0		4,405	4,405	3,892	513	4,405
CSA #73 ZN1	0		636	636	636		636
CSA #73 ZN2	0		660	660	660		660

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2006

DISTRICT BUDGET FORM
SCHEDULE 14

DISTRICT AND FUND (1)		Fund Balance (Per Auditor) as of June 30, 2006 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2006 (estimated) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
CSA #75	North Park Lighting #1	0				0
CSA #76	Quail Run Lighting & Drainage	0				0
CSA #78	Woodside Street Lighting	0				0
CSA #79	Zone 1 Big Chico Cr Est Light & Dra	0				0
CSA #79	Zone 2 Big Chico Cr Est Light & Dra	0				0
CSA #80	Lindo West Lighting & Drainage	0				0
CSA #85	Carriage Manor Lighting	0				0
CSA #87	Keefer Road/Rock Creek Drainage	493				493
CSA #90	Zone 2 - Southgate Acres Fire Prote	0				0
CSA #90	Zone 3 - Southgate Acres Fire Prote	0				0
CSA #92	Rosewood Subdivision Street Lightir	0				0
CSA #95	Copley Acres Drainage	0				0
CSA #96	Silvertree Lighting & Drainage	0				0
CSA #97	Stony Brook Lighting & Drainage	0				0
CSA #98	Oro Monte Estates Drainage	0				0
CSA #100	Holly Gardens Lighting & Drainage	0				0
CSA #101	Carriage Estates Subdivision Lightin	0				0
CSA #102	Meadowlark Acres Lighting & Draina	0				0
CSA #103	Morris Subdivision Lighting	0				0
CSA #107	Almond Grove West Lighting & Drair	0				0
CSA #108	El Verano Estates Sub. Light & Drair	0				0
CSA #109	Walnut Grove Subdivision Light & D	0				0
CSA #116	Pistachio Grove Sub. Lighting & Dra	0				0
CSA #119	South Fork Estates Lighting & Drain	0				0
CSA #120	Oak Way Park Lighting & Drainage	0				0
CSA #123	Macintosh Ave Lighting & Drainage	0				0
CSA #125	Willow Bend Subdivision Light & Dra	0				0
CSA #126	West Chico Estates Lighting & Drain	0				0
CSA #128	Wildflower Estates Subdivision Light	0				0
CSA #129	Orchard House Estates Light & Drai	0				0
CSA #131	Walnut Manor Light, Drain & Landsc	0				0
CSA #133	Ceres Ave Subdivision Light & Drain	0				0
CSA #135	Zone 1 - Keefer Creek Estates Light	0				0
CSA #137	Durham Dayton Indust. Fire Protecti	0				0
CSA #143	Forrest Young Light, Drain & Bike Pa	0				0
CSA #149	Biggers Light, Drain, Police, Fire, Si	0				0
CSA #154	Forebay Vista Street Lighting & Drai	0				0
CSA #155	Laurelwood Estates Lighting & Drain	0				0
CSA #158	Ishi Valley Estates Light, Drain & Fir	0				0
CSA #161	Mulberry Street Lighting	0				0
CSA #163	Throntree Industrial Park Lighting, D	0				0
CSA #165	Justin Manor Light, Drain & Fire	0				0
CSA #169	Zone 1 - Pheasant Landing Subdivis	0				0
CSA #169	Zone 2 - Pheasant Landing Subdivis	0				0
CSA #169	Zone 3 - Pheasant Landing Subdivis	0				0
CSA #172	Autum Park Subdivision Light, Drain	0				0
CSA #173	Melrose Estates Light & Drainage	0				0

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

DISTRICT BUDGET FORM
SCHEDULE 13

Governing Board: Board of Supervisors

AS OF JUNE 30, 2006

State Controller County Budget Act (1985)

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2006 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CSA #75	0		4,933	4,933	4,933		4,933
CSA #76	0		8,654	8,654	8,654		8,654
CSA #78	0		2,380	2,380	2,380		2,380
CSA #79 ZN1	0		843	843	843		843
CSA #79 ZN2	0		707	707	707		707
CSA #80	0		2,040	2,040	2,040		2,040
CSA #85	0		1,061	1,061	1,061		1,061
CSA #87	493		0	493	493		493
CSA #90 ZN2	0		1,460	1,460	1,460		1,460
CSA #90 ZN3	0		3,001	3,001	3,001		3,001
CSA #92	0		527	527	527		527
CSA #95	0		617	617	617		617
CSA #96	0		2,996	2,996	2,996		2,996
CSA #97	0		2,031	2,031	2,031		2,031
CSA #98	0		585	585	585		585
CSA #100	0		6,079	6,079	5,079	1,000	6,079
CSA #101	0		4,530	4,530	3,530	1,000	4,530
CSA #102	0		3,012	3,012	2,025	987	3,012
CSA #103	0		1,397	1,397	1,397		1,397
CSA #107	0		1,836	1,836	1,836		1,836
CSA #108	0		1,133	1,133	1,133		1,133
CSA #109	0		552	552	552		552
CSA #116	0		718	718	718		718
CSA #119	0		650	650	650		650
CSA #120	0		0	0	57	(57)	0
CSA #123	0		841	841	841		841
CSA #125	0		2,088	2,088	2,088		2,088
CSA #126	0		4,500	4,500	4,162	338	4,500
CSA #128	0		4,376	4,376	4,376		4,376
CSA #129	0		1,047	1,047	1,047		1,047
CSA #131	0		1,402	1,402	1,402		1,402
CSA #133	0		971	971	971		971
CSA #135 ZN1	0		2,302	2,302	1,602	700	2,302
CSA #137	0		5,500	5,500	2,644	2,856	5,500
CSA #143	0		514	514	514		514
CSA #149	0		10,701	10,701	8,701	2,000	10,701
CSA #154	0		0	0	57	(57)	0
CSA #155	0		1,522	1,522	1,395	127	1,522
CSA #158	0		9,840	9,840	8,256	1,584	9,840
CSA #161	0		2,219	2,219	2,219		2,219
CSA #163	0		6,400	6,400	2,427	3,973	6,400
CSA #165	0		5,521	5,521	3,521	2,000	5,521
CSA #169 ZN1	0		14,261	14,261	12,261	2,000	14,261
CSA #169 ZN2	0		22,948	22,948	14,949	7,999	22,948
CSA #169 ZN3	0		5,347	5,347	3,347	2,000	5,347
CSA #172	0		20,435	20,435	19,435	1,000	20,435
CSA #173	0		1,847	1,847	1,347	500	1,847

COUNTY OF BUTTE-STATE OF CALIFORNIA

Governing Board: Board of Supervisors

State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

AS OF JUNE 30, 2006

DISTRICT BUDGET FORM
SCHEDULE 14

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 2006 (estimated) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2006 (estimated) (6)
		Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
CSA #174 Durham Land Estates Light & Drainage	0				0
CSA #176 Pheasant Landing Estate, Unit 3 Light	0				0
CSA #177 Blossom Estates	0				0
CSA #178 Twin Palms Subdivision	0				0
CSA #179 Chambers & Speedway Subdivision	0				0
Total protection persons/property	493	0	0	0	493
*** RECREATION ***					
CSA #31 Biggs Swimming Pool	0				0
CSA #34 Gridley Swimming Pool	0	0			0
Total recreation	0	0	0	0	0
GRAND TOTAL ALL CSA'S	209,808	0	0	0	209,808

COUNTY OF BUTTE-STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED

DISTRICT BUDGET
FORM
SCHEDULE 13

Governing Board: Board of Supervisors

AS OF JUNE 30, 2005

State Controller County Budget Act (1985)

DISTRICT AND FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2006 (estimated)	Cancellation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CSA #174	0		3,655	3,655	3,155	500	3,655
CSA #176	0		6,301	6,301	5,301	1,000	6,301
CSA #177	0		2,747	2,747	2,247	500	2,747
CSA #178	0		13,249	13,249	10,249	3,000	13,249
CSA #179	0		5,610	5,610	3,610	2,000	5,610
PROTECTON	493	0	767,443	767,936	682,769	85,167	767,936
RECREATION				0			0
CSA #31	0		45,108	45,108	45,108		45,108
CSA #34	0		90,209	90,209	86,347	3,862	90,209
RECREATION	0	0	135,317	135,317	131,455	3,862	135,317
GRAND TOTAL	209,808	0	1,573,830	1,783,638	1,689,720	93,918	1,783,638

COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 15

State Controllers County Budget Act (1985)

FOR THE FISCAL YEAR 2006-2007

Description-Purpose	Reserve / Designations Balance as of June 30, 2006 (estimated)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #1-Zn1-DFB	2,277			500		2,777	F - 0210
CSA #4-DFB	415,644			20,083		435,727	F - 0220
CSA #11-Zn1-DFB	1,000					1,000	F - 0230
CSA #11-Zn2-DFB	4,378			105		4,483	F - 0240
CSA #12-DFB	1,023					1,023	F - 0250
CSA #14-DFB	18,445			750		19,195	F - 0270
CSA #15-DFB	4,523			1,000		5,523	F - 0280
CSA #16-DFB	8,676			500		9,176	F - 0290
CSA #17-Zn1-DFB	76			380		456	F - 0300
CSA #17-Zn2-DFB	0			1,352		1,352	F - 0302
CSA #18-DFB	5,579					5,579	F - 0310
CSA #21-Zn 1-DFB	55,578			923		56,501	F - 0320
CSA #21-Zn2-DFB	200					200	F - 0322
CSA #21-Zn 4-DFB	26,000			10,000		36,000	F - 0324
CSA #22-DFB	36,712			1,474		38,186	F - 0330
CSA #23-DFB	67,182			445		67,627	F - 0340
CSA #24-DFB	585,541			5,475		591,016	F - 0360
CSA #25-DFB	880,217			14,385		894,602	F - 0370
CSA #27-DFB	1,847					1,847	F - 0390
CSA #30-DFB	925					925	F - 0400
CSA #31-DFB	66,058					66,058	F - 0410
CSA #33-DFB	4,150					4,150	F - 0430
CSA #34-DFB	133,569			3,862		137,431	F - 0440
CSA #36-DFB	17,572			721		18,293	F - 0480
CSA #37-DFB	51,380					51,380	F - 0490
CSA #40-DFB	375					375	F - 0520
CSA #47-DFB	18,884			292		19,176	F - 0590
CSA #56-DFB	22,984			242		23,226	F - 0680
CSA #67-DFB	110					110	F - 0967
CSA #69-DFB	3,497					3,497	F - 0969
CSA #71-DFB	7,895			513		8,408	F - 0971
CSA #73-Zn2-DFB	936					936	F - 0730
CSA #76-DFB	9,500					9,500	F - 0976
CSA #78-DFB	29					29	F - 0978
CSA #79-Zn1-DFB	2,961					2,961	F - 0979
CSA #79-Zn2-DFB	100					100	F - 0949
CSA #80-DFB	1,158					1,158	F - 0980
CSA #82-DFB	7,718					7,718	F - 0200
CSA #87-DFB	8,778					8,778	F - 0987
CSA #90-Zn 2-DFB	6,260					6,260	F - 0990
CSA #90-Zn 3-DFB	8,228					8,228	F - 0903
CSA #94-DFB	6,061			500		6,561	F - 0994
CSA #95-DFB	2,754					2,754	F - 0995
CSA #96-DFB	1,700					1,700	F - 0996
CSA #97-DFB	8,193					8,193	F - 0997
CSA #98-DFB	3,337					3,337	F - 0998
CSA #100-DFB	9,088			1,000		10,088	F - 0800
CSA #101-DFB	9,075			1,000		10,075	F - 0801

COUNTY OF BUTTE
STATE OF CALIFORNIA
Governing Board: Board of Supervisors

DETAIL OF PROVISIONS FOR
RESERVES / DESIGNATIONS
OF SPECIAL DISTRICTS

DISTRICT BUDGET FORM

State Controllers County Budget Act (1985)

FOR THE FISCAL YEAR 2006-2007

SCHEDULE 15

Description-Purpose	Reserve / Designations Balance as of June 30, 2006 (estimated)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves / Designations for Budget Year	Fund
		Requested	Approved / Adopted	Requested	Approved / Adopted		
CSA #102-DFB	1,000			987		1,987	F - 0802
CSA #107-DFB	1,681					1,681	F - 0807
CSA #108-DFB	1,827					1,827	F - 0808
CSA #109-DFB	1,465					1,465	F - 0809
CSA #114-DFB	854,145					854,145	F - 0814
CSA #116-DFB	1,286					1,286	F - 0816
CSA #119-DFB	30					30	F - 0819
CSA #120-DFB	668			(57)		611	F - 0820
CSA #123-DFB	1,295					1,295	F - 0823
CSA #125-DFB	813					813	F - 0825
CSA #126-DFB	4,282			338		4,620	F - 0826
CSA #128-DFB	6,724					6,724	F - 0828
CSA #129-DFB	1,656					1,656	F - 0829
CSA #131-DFB	1,752					1,752	F - 0831
CSA #133-DFB	1,509					1,509	F - 0833
CSA #135-Zn1-DFB	1,620			700		2,320	F - 0835
CSA #135-Zn2-DFB	2,000					2,000	F - 0736
CSA #135-Zn4-DFB	2,106			200		2,306	F - 0737
CSA #137-DFB	19,461			2,856		22,317	F - 0837
CSA #141-DFB	2,600			1,000		3,600	F - 0841
CSA #143-DFB	1,997					1,997	F - 0843
CSA #149-DFB	7,411			2,000		9,411	F - 0849
CSA #154-DFB	1,622			(57)		1,565	F - 0854
CSA #155-DFB	8,226			127		8,353	F - 0855
CSA #158-DFB	13,116			1,584		14,700	F - 0858
CSA #161-DFB	300					300	F - 0861
CSA #163-DFB	5,000			3,973		8,973	F - 0863
CSA #164-DFB	7,734			(7,734)		0	F - 0864
CSA #165-DFB	16,706			2,000		18,706	F - 0865
CSA #169-Zn1-DFB	18,221			2,000		20,221	F - 0869
CSA #169-Zn2-DFB	28,263			7,999		36,262	F - 0870
CSA #169-Zn3-DFB	3,721			2,000		5,721	F - 0871
CSA #172-DFB	8,816			1,000		9,816	F - 0872
CSA #173-DFB	1,917			500		2,417	F - 0873
CSA #174-DFB	1,000			500		1,500	F - 0874
CSA #176-DFB	1,000			1,000		2,000	F - 0876
CSA #177-DFB	1,003			500		1,503	F - 0877
CSA #178-DFB	4,721			3,000		7,721	F - 0878
CSA #179-DFB	2,206			2,000		4,206	F - 0879
Total of CSA's	3,569,073	0	0	93,918	0	3,662,991	

NOTE: DFB = DESIGNATED FUND BALANCE

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 901
FUND F - 0210

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #1 ZONE 1 - DISTRICT BUDGET DETAIL
LINDO MANOR - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	723	653	144	144
4110200	Current Supplemental Property Tax	85	114	72	72
4110300	Current Unsecured Property Tax	31	16	(19)	(19)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	7	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	92	130	69	69
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(4)	(17)	(42)	(42)
4530106	RDA City of Chico	1,072	1,725	2,002	2,002
4600001	Charges for Current Services			289	289
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,005	2,626	2,515	2,515
FUND BALANCE AVAILABLE		642	744		0
TOTAL		2,648	3,370	2,515	2,515

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,131	993	1,600	1,600
554	Interfund Services - Auditor	93	108	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,474	1,351	2,015	2,015
PROVISIONS FOR RESERVES/DESIGNATIONS		430	259	500	500
TOTAL REQUIREMENTS		1,904	1,610	2,515	2,515

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 904
FUND F - 0220

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #4 - DISTRICT BUDGET DETAIL
SIERRA DEL ORO - DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	78,753	89,136	92,478	92,478
4110200	Current Supplemental Property Tax	3,609	4,490	3,067	3,067
4110300	Current Unsecured Property Tax	4,288	4,428	4,396	4,396
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	309	183		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	14,199	17,029	10,648	10,648
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	2,166	2,186	2,186	2,186
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		103,325	117,452	112,775	112,775
FUND BALANCE AVAILABLE		49,727	44,804		
TOTAL		153,052	162,256	112,775	112,775

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	4,616	2,974	5,000	5,000
541	Special Department Expense				
544	Utilities	1,437	1,584	2,300	2,300
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	51,375	47,147	75,000	75,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	1,000	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		10,000	10,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		58,521	52,062	92,692	92,692
PROVISIONS FOR RESERVES/DESIGNATIONS		49,727	24,883	20,083	20,083
TOTAL REQUIREMENTS		108,248	76,945	112,775	112,775

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 1 - DISTRICT BUDGET DETAIL
DURHAM ZONE 1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	1,882	2,119	2,199	2,199
4110200	Current Supplemental Property Tax	90	107	76	76
4110300	Current Unsecured Property Tax	103	105	104	104
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	8	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	49	66	37	37
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	52	52	52	52
4530106	RDA City of Chico				
4600001	Charges for Current Services	(3)	1,076	961	961
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,181	3,529	3,429	3,429
FUND BALANCE AVAILABLE		1,412	1,255		
TOTAL		3,593	4,784	3,429	3,429

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,041	1,946	3,000	3,000
554	Interfund Services - Auditor	47	129	179	179
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,338	2,325	3,429	3,429
PROVISIONS FOR RESERVES/DESIGNATIONS			1,000		
TOTAL REQUIREMENTS		2,338	3,325	3,429	3,429

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 911002
FUND F - 0240

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #11 ZONE 2 - DISTRICT BUDGET DETAIL
DURHAM ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	2,088	2,217	2,300	2,300
4110200	Current Supplemental Property Tax	100	117	85	85
4110300	Current Unsecured Property Tax	115	112	111	111
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	144	186	108	108
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	58	55	55	55
4530106	RDA City of Chico				
4600001	Charges for Current Services	(1)			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,514	2,692	2,659	2,659
FUND BALANCE AVAILABLE		1,022	872		
TOTAL		3,535	3,564	2,659	2,659

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,397	1,333	2,200	2,200
554	Interfund Services - Auditor	48	56	104	104
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,695	1,639	2,554	2,554
PROVISIONS FOR RESERVES/DESIGNATIONS		968	684	105	105
TOTAL REQUIREMENTS		2,663	2,323	2,659	2,659

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 912
FUND F - 0250

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #12 - DISTRICT BUDGET DETAIL
STIRLING CITY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQU.

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	978	1,103	1,144	1,144
4110200	Current Supplemental Property Tax	46	57	39	39
4110300	Current Unsecured Property Tax	54	56	55	55
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	2		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	53	67	40	40
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	27	28	27	27
4530106	RDA City of Chico				
4600001	Charges for Current Services	(4)		255	255
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,159	1,313	1,560	1,560
FUND BALANCE AVAILABLE		427	603		
TOTAL		1,586	1,916	1,560	1,560

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	648	812	1,100	1,100
554	Interfund Services - Auditor	93	108	210	210
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	200	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		941	1,170	1,560	1,560
PROVISIONS FOR RESERVES/DESIGNATIONS		41			
TOTAL REQUIREMENTS		982	1,170	1,560	1,560

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 914
FUND F - 0270

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #14 - DISTRICT BUDGET DETAIL
EAST CHICO (CHAPMANTOWN) - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	4,012	4,205	3,444	3,444
4110200	Current Supplemental Property Tax	262	341	223	223
4110300	Current Unsecured Property Tax	208	180	119	119
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	22	13		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	673	818	505	505
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	80	46	2	2
4530106	RDA City of Chico	1,391	2,702	3,468	3,468
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	(10)			
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,640	8,305	7,761	7,761
FUND BALANCE AVAILABLE		1,734	2,957		
TOTAL		8,374	11,262	7,761	7,761

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	4,173	3,794	6,000	6,000
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			619	619
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		4,516	4,151	7,011	7,011
PROVISIONS FOR RESERVES/DESIGNATIONS		901	1,048	750	750
TOTAL REQUIREMENTS		5,417	5,199	7,761	7,761

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 915
FUND F - 0280

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #15 DISTRICT BUDGET DETAIL
EAST CHICO (1ST TO 11TH AVENUE) - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	2,554	2,772	2,553	2,553
4110200	Current Supplemental Property Tax	180	205	153	153
4110300	Current Unsecured Property Tax	130	127	105	105
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	16	9		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	190	287	142	142
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	45	48	32	32
4530106	RDA City of Chico	1,219	1,387	1,219	1,219
4600001	Charges for Current Services			1,283	1,283
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,334	4,835	5,487	5,487
FUND BALANCE AVAILABLE		4,071	2,925		
TOTAL		8,405	7,760	5,487	5,487

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,198	1,428	4,000	4,000
554	Interfund Services - Auditor	93	107	237	237
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,541	1,785	4,487	4,487
PROVISIONS FOR RESERVES/DESIGNATIONS		2,940	1,003	1,000	1,000
TOTAL REQUIREMENTS		5,481	2,788	5,487	5,487

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 916
FUND F - 0290

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #16 - DISTRICT BUDGET DETAIL
WEST CHICO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	906	1,051	943	943
4110200	Current Supplemental Property Tax	57	73	48	48
4110300	Current Unsecured Property Tax	48	47	47	47
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	5	3		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	307	358	230	230
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	20	17	18	18
4530106	RDA City of Chico	241	445	538	538
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	(0)			
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,583	1,994	1,824	1,824
FUND BALANCE AVAILABLE		618	824		
TOTAL		2,201	2,818	1,824	1,824

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	416	464	600	600
554	Interfund Services - Auditor	93	108	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			332	332
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		759	822	1,324	1,324
PROVISIONS FOR RESERVES/DESIGNATIONS		617	326	500	500
TOTAL REQUIREMENTS		1,376	1,148	1,824	1,824

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917001
FUND F - 0300

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 1 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	9,518	10,801	4,378	4,378
4110200	Current Supplemental Property Tax	440	540	146	146
4110300	Current Unsecured Property Tax	515	533	207	207
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	38	22		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	187	337	55	55
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	260	263	103	103
4530106	RDA City of Chico				
4600001	Charges for Current Services	14,147	14,175	5,596	5,596
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		25,105	26,671	10,484	10,484
FUND BALANCE AVAILABLE		4,824	5,441		
TOTAL		29,929	32,112	10,484	10,484

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
535	Office Expense		1,197		
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	20,665	21,571	8,590	8,590
554	Interfund Services - Auditor	497	512	264	264
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	2,250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			1,000	1,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		21,412	25,530	10,104	10,104
PROVISIONS FOR RESERVES/DESIGNATIONS		3,076	(3,000)	380	380
TOTAL REQUIREMENTS		24,488	22,530	10,484	10,484

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 917002
FUND F - 0302

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #17, ZONE 2 - DISTRICT BUDGET DETAIL
SOUTH OROVILLE - LAS PLUMAS PARK - ALLEY MAINTENANCE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)			6,834	6,834
4110200	Current Supplemental Property Tax			228	228
4110300	Current Unsecured Property Tax			322	322
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury		11	85	85
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief			160	160
4530106	RDA City of Chico				
4600001	Charges for Current Services			17,056	17,056
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan		3,000		
TOTAL REVENUE		0	3,011	24,686	24,686
FUND BALANCE AVAILABLE					
TOTAL		0	3,011	24,686	24,686

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities			13,410	13,410
554	Interfund Services - Auditor			354	354
554010	Interfund Services - General				
554030	Interfund Services - Road Fund			8,320	8,320
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services			250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			1,000	1,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		0	0	23,334	23,334
PROVISIONS FOR RESERVES/DESIGNATIONS				1,352	1,352
TOTAL REQUIREMENTS		0	0	24,686	24,686

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #18 - DISTRICT BUDGET DETAIL
ORO-QUINCY ROAD - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	998	1,122	1,164	1,164
4110200	Current Supplemental Property Tax	46	57	39	39
4110300	Current Unsecured Property Tax	54	56	55	55
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	4	2		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	202	224	151	151
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	27	28	27	27
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,332	1,489	1,436	1,436
FUND BALANCE AVAILABLE		423	273		
TOTAL		1,755	1,762	1,436	1,436

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	719	779	1,144	1,144
554	Interfund Services - Auditor	93	108	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,062	1,137	1,436	1,436
PROVISIONS FOR RESERVES/DESIGNATIONS		419			
TOTAL REQUIREMENTS		1,481	1,137	1,436	1,436

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921001
FUND F - 0320

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 1 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 1 - SKANSEN

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	1,567	1,842	1,933	1,933
4110200	Current Supplemental Property Tax	100	126	85	85
4110300	Current Unsecured Property Tax	121	124	123	123
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	8	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,098	2,296	1,573	1,573
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	61	61	61	61
4530106	RDA City of Chico				
4600001	Charges for Current Services		6,621	11,500	11,500
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,956	11,075	15,275	15,275
FUND BALANCE AVAILABLE		13,800	12,605		
TOTAL		17,755	23,680	15,275	15,275

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	0	0	7,500	7,500
536901	Charges from County Departments	1,683	1,667	3,000	3,000
541	Special Department Expense	327	326	1,500	1,500
544	Utilities				
554	Interfund Services - Auditor	70	87	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	820	223	1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		1,000	1,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,150	2,553	14,352	14,352
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	8,619	923	923
TOTAL REQUIREMENTS		5,150	11,172	15,275	15,275

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 921002
FUND F - 0322

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 2 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 2 - THE BLUFFS AT SPANISH GARDENS

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	8	15		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	382	230	382	382
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		390	245	382	382
FUND BALANCE AVAILABLE		(107)	148		
TOTAL		283	393	382	382

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	65	94	134	134
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	46	51	98	98
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	25	150	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		135	295	382	382
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		135	295	382	382

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #21 ZONE 4 - DISTRICT BUDGET DETAIL
OAKRIDGE SEWER - ZONE 4 - ROCKY BLUFFS

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	891	1,113		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,973	8,731	19,851	19,851
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,864	9,844	19,851	19,851
FUND BALANCE AVAILABLE		12,065	12,408		
TOTAL		15,929	22,252	19,851	19,851

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	0		5,000	5,000
536901	Charges from County Departments	569	300	1,000	1,000
541	Special Department Expense	654	654	2,500	2,500
544	Utilities				
554	Interfund Services - Auditor	48	53	101	101
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0	0	500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,521	1,257	9,851	9,851
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	11,500	10,000	10,000
TOTAL REQUIREMENTS		3,521	12,757	19,851	19,851

COUNTY OF BUTTE
COUNTY SERVICE AREA #22 - DISTRICT BUDGET DETAIL
NORTH CHICO - DRAINAGE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	1,662	1,720	1,406	1,406
4110200	Current Supplemental Property Tax	118	145	100	100
4110300	Current Unsecured Property Tax	86	74	48	48
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	10	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,179	1,369	884	884
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	30	18	1	1
4530106	RDA City of Chico	746	1,208	1,427	1,427
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,833	4,540	3,866	3,866
FUND BALANCE AVAILABLE		2,414	3,490		
TOTAL		6,247	8,030	3,866	3,866

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		2,000	2,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		343	357	2,392	2,392
PROVISIONS FOR RESERVES/DESIGNATIONS		2,414	4,533	1,474	1,474
TOTAL REQUIREMENTS		2,757	4,890	3,866	3,866

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 923
FUND F - 0340

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #23 - DISTRICT BUDGET DETAIL
PLEASANT VALLEY - DRAINAGE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	6,493	7,226	4,911	4,911
4110200	Current Supplemental Property Tax	597	748	507	507
4110300	Current Unsecured Property Tax	305	270	100	100
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	51	30		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,272	2,960	1,603	1,603
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	13		
4530106	RDA City of Chico	5,977	8,659	9,716	9,716
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		15,749	19,906	16,837	16,837
FUND BALANCE AVAILABLE		5	14,048		
TOTAL		15,753	33,954	16,837	16,837

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	1,358	4,292	16,000	16,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,701	4,649	16,392	16,392
PROVISIONS FOR RESERVES/DESIGNATIONS		5	8,300	445	445
TOTAL REQUIREMENTS		1,706	12,949	16,837	16,837

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 924
FUND F - 0360

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #24 - DISTRICT BUDGET DETAIL
CHICO - MUD CREEK - DRAINAGE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	88,015	96,808	91,827	91,827
4110200	Current Supplemental Property Tax	5,055	6,289	4,296	4,296
4110300	Current Unsecured Property Tax	4,613	4,468	3,869	3,869
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	434	255		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	24,249	19,683		
4410101	Interest - County Treasury	14,836	24,043	14,993	14,993
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,994	1,757	1,342	1,342
4530106	RDA City of Chico	19,516	29,575	35,040	35,040
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		158,712	182,878	151,367	151,367
FUND BALANCE AVAILABLE		19,525	84,420		
TOTAL		178,237	267,298	151,367	151,367

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance	432	468	500	500
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments			25,000	25,000
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	93,043	89,861	120,000	120,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
591	Rebates & Refunds				
TOTAL APPROPRIATIONS		93,818	90,686	145,892	145,892
PROVISIONS FOR RESERVES/DESIGNATIONS			51,270	5,475	5,475
TOTAL REQUIREMENTS		93,818	141,956	151,367	151,367

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 925
FUND F - 0370

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #25 - DISTRICT BUDGET DETAIL
SHASTA UNION - DRAINAGE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	57,424	66,651	63,641	63,641
4110200	Current Supplemental Property Tax	3,195	4,119	2,715	2,715
4110300	Current Unsecured Property Tax	3,073	3,151	2,774	2,774
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	269	164		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA		2,380		
4410101	Interest - County Treasury	32,034	36,705	24,025	24,025
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,364	1,303	1,042	1,042
4530106	RDA City of Chico	10,809	17,474	20,580	20,580
4600001	Charges for Current Services	(25)			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		108,142	131,947	114,777	114,777
FUND BALANCE AVAILABLE		15,155	129,537		
TOTAL		123,297	261,484	114,777	114,777

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	6,261	27,917	100,000	100,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment		42,155		
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	PY Encumbrances	42,156	(42,155)		
TOTAL APPROPRIATIONS		48,760	28,274	100,392	100,392
PROVISIONS FOR RESERVES/DESIGNATIONS		(55,000)	76,395	14,385	14,385
TOTAL REQUIREMENTS		(6,240)	104,669	114,777	114,777

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 926
FUND F - 0770

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #26 - DISTRICT BUDGET DETAIL
THERMALITO - SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	52	30	62	62
4500001	Aid from Other Governments	120,141	116,623	113,441	113,441
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712523	Miscellaneous Revenue				
4829000	Fund Equity Transfer				
TOTAL REVENUE		120,193	116,653	113,503	113,503
FUND BALANCE AVAILABLE		242	243	80	80
TOTAL		120,436	116,896	113,583	113,583

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (7)		ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	PROPOSED 2006-2007 (10)	APPROVED 2006-2007 (11)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	52	66	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)	120,141	116,624	113,441	113,441
TOTAL APPROPRIATIONS		120,193	116,690	113,583	113,583
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		120,193	116,690	113,583	113,583

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 927
FUND F - 0390

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #27 - DISTRICT BUDGET DETAIL
RICHVALE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	2,449	2,721	2,827	2,827
4110200	Current Supplemental Property Tax	111	132	94	94
4110300	Current Unsecured Property Tax	128	130	129	129
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	10	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	65	85	49	49
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	64	64	64	64
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,826	3,137	3,163	3,163
FUND BALANCE AVAILABLE		(133)	156		
TOTAL		2,694	3,293	3,163	3,163

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,295	2,508	2,771	2,771
554	Interfund Services - Auditor	93	106	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,538	2,864	3,163	3,163
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,538	2,864	3,163	3,163

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 930
FUND F - 0400

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #30 - DISTRICT BUDGET DETAIL
VALLOMBROSA - STREET LIGHTING & FUTURE FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	750	(87)		
4110200	Current Supplemental Property Tax	59	37		
4110300	Current Unsecured Property Tax	37			
4110500	Prior Secured Property Tax			**ANNEXED**	**ANNEXED**
4110700	Prior Unsecured Property Tax	5	3		
4130500	Miscellaneous Taxes			**TO**	**TO**
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	27	41	**CITY OF**	**CITY OF**
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	11		**CHICO**	**CHICO**
4530106	RDA City of Chico	434	337		
4600001	Charges for Current Services	116		**LAFCO RES #**	**LAFCO RES #**
4600001	Charges for Current Services (Gate Receipts-Pools Only)			**27 FY 03-04**	**27 FY 03-04**
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,439	331	0	0
FUND BALANCE AVAILABLE		660	980	0	
TOTAL		2,099	1,311	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance			**ANNEXED**	**ANNEXED**
536	Professional Services			**TO**	**TO**
536901	Charges from County Departments			**CITY OF**	**CITY OF**
541	Special Department Expense			**CHICO**	**CHICO**
544	Utilities	756	319		
554	Interfund Services - Auditor	113	107		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250		**CHICO**	**CHICO**
555	Interest Expense (Loan)			**LAFCO RES #**	**LAFCO RES #**
563	Fixed Assest - Equipment			**27 FY 03-04**	**27 FY 03-04**
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,119	426	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS			925		
TOTAL REQUIREMENTS		1,119	1,351	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 931
FUND F - 0410

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #31 - DISTRICT BUDGET DETAIL
SCHOHR'S POOL

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	9,946	11,010	11,435	11,435
4110200	Current Supplemental Property Tax	466	558	395	395
4110300	Current Unsecured Property Tax	539	546	542	542
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	41	23		
4130500	Miscellaneous Taxes - CSA Special Taxes	27,768	27,803	27,772	27,772
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,261	2,735	1,695	1,695
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	272	270	269	269
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	6,832	3,790	3,000	3,000
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	PriorYear Revenue		1,689		
TOTAL REVENUE		48,125	48,424	45,108	45,108
FUND BALANCE AVAILABLE		42,123	36,317		
TOTAL		90,248	84,741	45,108	45,108

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications	(6)			
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	24,278	28,874	32,214	32,214
536901	Charges From County Departments				
541	Special Department Expense	119	158	225	225
544	Utilities	4,738	4,084	10,000	10,000
554	Interfund Services - Auditor	568	584	618	618
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		1,701	1,701
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		30,047	34,050	45,108	45,108
PROVISIONS FOR RESERVES/DESIGNATIONS		23,885	26,634		
TOTAL REQUIREMENTS		53,932	60,684	45,108	45,108

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 933
FUND F - 0430

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #33 - DISTRICT BUDGET DETAIL
ORO-WYANDOTTE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	2,246	2,625	2,726	2,726
4110200	Current Supplemental Property Tax	98	123	83	83
4110300	Current Unsecured Property Tax	116	124	123	123
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	159	189	119	119
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	58	61	61	61
4530106	RDA City of Chico				
4600001	Charges for Current Services	(1)			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,685	3,127	3,112	3,112
FUND BALANCE AVAILABLE		967	942		
TOTAL		3,652	4,069	3,112	3,112

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,955	2,106	2,720	2,720
554	Interfund Services - Auditor	93	108	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,298	2,464	3,112	3,112
PROVISIONS FOR RESERVES/DESIGNATIONS		412	354		
TOTAL REQUIREMENTS		2,710	2,818	3,112	3,112

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 934
FUND F - 0440

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #34 - DISTRICT BUDGET DETAIL
GRIDLEY SWIMMING POOL

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	24,972	27,287	28,109	28,109
4110200	Current Supplemental Property Tax	1,354	1,723	1,151	1,151
4110300	Current Unsecured Property Tax	1,400	1,300	1,274	1,274
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	109	62		
4130500	Miscellaneous Taxes - CSA Special Taxes	24,049	24,485	24,204	24,204
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	4,987	6,167	3,740	3,740
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	730	732	731	731
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)	5,436	4,065	5,500	5,500
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense		366		
****	Loan from Revoloving Loan Fund			25,500	25,500
***	Prior Year Revenue		3,740		
TOTAL REVENUE		63,038	69,927	90,209	90,209
FUND BALANCE AVAILABLE		6,843	14,706		
TOTAL		69,882	84,633	90,209	90,209

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
527	Insurance	2,633	2,806	3,000	3,000
530	Maintenance of Equipment				
531	Maintenance		1,932		
535	Office Expense				
536	Professional Services	32,103	40,235	48,000	48,000
536901	Charges from County Departments				
541	Special Department Expense	119	119	225	225
544	Utilities				
554	Interfund Services - Auditor	1,283	1,318	1,352	1,352
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	350	350	350
555	Interest Expense (Loan)	859	661	1,800	1,800
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			5,000	5,000
	Debt Repayment (Loan)			26,620	26,620
	Cancellation of PY Encumbrance	30	65,465		
TOTAL APPROPRIATIONS		37,376	112,886	86,347	86,347
PROVISIONS FOR RESERVES/DESIGNATIONS		17,800	(61,426)	3,862	3,862
TOTAL REQUIREMENTS		55,176	51,460	90,209	90,209

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 936
FUND F - 0480

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #36 - DISTRICT BUDGET DETAIL
GLEN HAVEN - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax	724	721	234	234
4110200	Current Supplemental Property Tax	77	107	65	65
4110300	Current Unsecured Property Tax	33	19	(14)	(14)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	6	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	589	661	441	441
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1	(15)	(39)	(39)
4530106	RDA City of Chico	896	1,556	1,926	1,926
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,326	3,053	2,613	2,613
FUND BALANCE AVAILABLE		718	946		
TOTAL		3,044	3,999	2,613	2,613

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,037	1,113	1,500	1,500
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,380	1,470	1,892	1,892
PROVISIONS FOR RESERVES/DESIGNATIONS		718	1,299	721	721
TOTAL REQUIREMENTS		2,098	2,769	2,613	2,613

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 937
FUND F - 0490

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #37 - DISTRICT BUDGET DETAIL
GRIDLEY-BIGGS AMBULANCE

BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	59,192	64,636	59,692	59,692
4110200	Current Supplemental Property Tax	3,029	3,743		
4110300	Current Unsecured Property Tax	3,274	3,138	450	450
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	254	142		
4130500	Miscellaneous Taxes	472	473		
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	2,105	2,739		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	1,684	1,669		
4530106	RDA City of Chico				
4600001	Charges for Current Services	59			
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		70,068	76,540	60,142	60,142
FUND BALANCE AVAILABLE		11,016	9,975		
TOTAL		81,084	86,515	60,142	60,142

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services	65,000	50,000	60,000	60,000
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
R536	PY Professional Services				
	Cancellation of PY Encumbrance	(5,000)	10,000		
TOTAL APPROPRIATIONS		60,093	60,107	60,142	60,142
PROVISIONS FOR RESERVES/DESIGNATIONS		11,016			
TOTAL REQUIREMENTS		71,109	60,107	60,142	60,142

Submitted by:
Phyllis Murdock, Director of Public Health

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 940
FUND F - 0520

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #40 - DISTRICT BUDGET DETAIL
RAMADA - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	1,027	1,014	727	727
4110200	Current Supplemental Property Tax	82	101	70	70
4110300	Current Unsecured Property Tax	52	40	19	19
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	7	4		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	48	52	35	35
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	15	5	(10)	(10)
4530106	RDA City of Chico	650	1,029	1,222	1,222
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,881	2,245	2,063	2,063
FUND BALANCE AVAILABLE		897	716		
TOTAL		2,778	2,961	2,063	2,063

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,719	1,709	1,671	1,671
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,062	2,066	2,063	2,063
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,062	2,066	2,063	2,063

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 947
FUND F - 0590

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #47 - DISTRICT BUDGET DETAIL
EAST AND GUYNN - STORM DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	2,115	2,239	2,325	2,325
4110200	Current Supplemental Property Tax	100	117	85	85
4110300	Current Unsecured Property Tax	115	112	110	110
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	9	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	813	848	609	609
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	58	55	55	55
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,210	3,376	3,184	3,184
FUND BALANCE AVAILABLE		2,759	931		
TOTAL		5,969	4,307	3,184	3,184

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	330	6,174	350	350
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	129	137	650	650
554	Interfund Services - Auditor	106	122	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	1,465	133	1,500	1,500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,280	6,816	2,892	2,892
PROVISIONS FOR RESERVES/DESIGNATIONS		2,758	(5,177)	292	292
TOTAL REQUIREMENTS		5,038	1,639	3,184	3,184

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 956
FUND F - 0680

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #56 - DISTRICT BUDGET DETAIL
OLIVE GLEN ESTATES - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	1,982	2,227	2,311	2,311
4110200	Current Supplemental Property Tax	95	114	81	81
4110300	Current Unsecured Property Tax	109	112	110	110
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	8	5		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	770	866	577	577
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	55	55	55	55
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,020	3,379	3,134	3,134
FUND BALANCE AVAILABLE		687	1,559		
TOTAL		3,707	4,938	3,134	3,134

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,118	1,152	2,000	2,000
554	Interfund Services - Auditor	93	108	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,461	1,510	2,892	2,892
PROVISIONS FOR RESERVES/DESIGNATIONS		687	1,649	242	242
TOTAL REQUIREMENTS		2,148	3,159	3,134	3,134

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 960
FUND F - 0960

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #60 - DISTRICT BUDGET DETAIL
LASSENWOOD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	21	25		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	539	315	814	814
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		561	340	814	814
FUND BALANCE AVAILABLE		500	607		
TOTAL		1,061	947	814	814

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	106	90	417	417
554	Interfund Services - Auditor	98	111	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		454	451	814	814
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		454	451	814	814

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 962
FUND F - 0962

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #62 - DISTRICT BUDGET DETAIL
RANCHO DE THUNDER #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	11	14		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	683	867	966	966
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		694	881	966	966
FUND BALANCE AVAILABLE		346	264		
TOTAL		1,041	1,145	966	966

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	530	520	669	669
554	Interfund Services - Auditor	98	113	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		777	883	966	966
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		777	883	966	966

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 963
FUND F - 0963

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #63 - DISTRICT BUDGET DETAIL
WARD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	**ANNEXED**	**ANNEXED**	**ANNEXED**	**ANNEXED**
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	**CITY OF**	**CITY OF**	**CITY OF**	**CITY OF**
4530106	RDA City of Chico				
4600001	Charges for Current Services	**CHICO**	**CHICO**	**CHICO**	**CHICO**
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		0	0	0	0
FUND BALANCE AVAILABLE		(0)	(0)	0	0
TOTAL		(0)	(0)	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	**ANNEXED**	**ANNEXED**	**ANNEXED**	**ANNEXED**
554	Interfund Services - Auditor		66		
554010	Interfund Services - General	**CITY OF**	**CITY OF**	**CITY OF**	**CITY OF**
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	**CHICO**	**CHICO**	**CHICO**	**CHICO**
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment		**LAFCO #3-15**	**LAFCO #3-15**	**LAFCO #3-15**
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Contribution to Other Agency				
TOTAL APPROPRIATIONS		0	66	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	66	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 966
FUND F - 0966

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #66 - DISTRICT BUDGET DETAIL
PEACH TREE PLACE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA	**CSA**	**CSA**	**CSA**	**CSA**
4410101	Interest - County Treasury	**DISSOLVED**	**DISSOLVED**	**DISSOLVED**	**DISSOLVED**
4500001	Aid from Other Governments	**LAFCO FILE**	**LAFCO FILE**	**LAFCO FILE**	**LAFCO FILE**
4515200	Homeowners Property Tax Relief	**NO. 03-01**	**NO. 03-01**	**NO. 03-01**	**NO. 03-01**
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		0	0	0	0
FUND BALANCE AVAILABLE		0	0	0	0
TOTAL		0	0	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	**CSA**		**CSA**	**CSA**
554	Interfund Services - Auditor	**DISSOLVED**	66	**DISSOLVED**	**DISSOLVED**
554010	Interfund Services - General	**LAFCO FILE**	**CSA**	**LAFCO FILE**	**LAFCO FILE**
554030	Interfund Services - Road Fund	**NO. 03-01**	**DISSOLVED**	**NO. 03-01**	**NO. 03-01**
554100	Interfund Services - Fire Department		**LAFCO FILE**		
554181	Interfund Service - General Services		**NO. 03-01**		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Contribution to Other Agency				
TOTAL APPROPRIATIONS		0	66	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		0	66	0	0

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 967
FUND F - 0967

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #67 - DISTRICT BUDGET DETAIL
VISTA DEL CERRO - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	(13)	3		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,982	6,982	6,980	6,980
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,969	6,985	6,980	6,980
FUND BALANCE AVAILABLE		(73)	(214)		
TOTAL		6,896	6,771	6,980	6,980

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	6,623	5,553	6,600	6,600
554	Interfund Services - Auditor	137	151	186	186
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	350	150	194	194
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		7,110	5,854	6,980	6,980
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		7,110	5,854	6,980	6,980

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 968
FUND F - 0968

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #68 - DISTRICT BUDGET DETAIL
CRESTWOOD - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	9	16		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,330	2,511	2,810	2,810
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		2,339	2,527	2,810	2,810
FUND BALANCE AVAILABLE		262	282		
TOTAL		2,601	2,809	2,810	2,810

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,960	1,685	2,400	2,400
554	Interfund Services - Auditor	110	125	160	160
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,320	2,060	2,810	2,810
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,320	2,060	2,810	2,810

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 969
FUND F - 0969

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #69 - DISTRICT BUDGET DETAIL
LINDO GARDENS - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax (net)	76	110	(960)	(960)
4110200	Current Supplemental Property Tax	108	155	91	91
4110300	Current Unsecured Property Tax	(15)	(33)	(101)	(101)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	8	6		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	131	173	98	98
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(46)	(65)	(116)	(116)
4530106	RDA City of Chico	2,168	3,445	4,028	4,028
4600001	Charges for Current Services			372	372
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,430	3,791	3,412	3,412
FUND BALANCE AVAILABLE		1,350	668		
TOTAL		3,780	4,459	3,412	3,412

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,837	1,765	2,500	2,500
554	Interfund Services - Auditor	93	108	162	162
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,180	2,123	3,412	3,412
PROVISIONS FOR RESERVES/DESIGNATIONS		932	616		
TOTAL REQUIREMENTS		3,112	2,739	3,412	3,412

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 971
FUND F - 0971

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #71 - DISTRICT BUDGET DETAIL
JOSHUA TREE UNIT #2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax	13	143	(1,384)	(1,384)
4110200	Current Supplemental Property Tax	167	221	142	142
4110300	Current Unsecured Property Tax	(28)	(48)	(53)	(53)
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax	14	9		
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	243	322	182	182
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief	(69)	(95)	(116)	(116)
4530106	RDA City of Chico	3,403	4,980	5,634	5,634
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,744	5,532	4,405	4,405
FUND BALANCE AVAILABLE		2,086	1,076		
TOTAL		5,830	6,608	4,405	4,405

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,411	2,290	3,000	3,000
554	Interfund Services - Auditor	93	107	142	142
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,754	2,647	3,892	3,892
PROVISIONS FOR RESERVES/DESIGNATIONS		2,000	2,000	513	513
TOTAL REQUIREMENTS		4,754	4,647	4,405	4,405

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 973001
FUND F - 0973

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #73 ZONE 1 - DISTRICT BUDGET DETAIL
MEADOW ESTATES ZONE 1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	15	13		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	203	394	636	636
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		218	407	636	636
FUND BALANCE AVAILABLE		443	253		
TOTAL		661	660	636	636

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	104	117	276	276
554	Interfund Services - Auditor	54	61	110	110
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		408	428	636	636
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		408	428	636	636

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 973002
FUND F - 0730

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #73 ZONE 2 - DISTRICT BUDGET DETAIL
MEADOW ESTATES ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	49	49		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	399	438	660	660
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		448	487	660	660
FUND BALANCE AVAILABLE		444	307		
TOTAL		892	794	660	660

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	283	137	302	302
554	Interfund Services - Auditor	52	59	108	108
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		584	446	660	660
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		584	446	660	660

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #75 - DISTRICT BUDGET DETAIL
NORTH PARK UNIT #1 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	47	56		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,789	3,756	4,933	4,933
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		3,836	3,812	4,933	4,933
FUND BALANCE AVAILABLE		1,380	1,419		
TOTAL		5,216	5,231	4,933	4,933

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	3,413	3,263	4,500	4,500
554	Interfund Services - Auditor	133	148	183	183
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,796	3,661	4,933	4,933
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		3,796	3,661	4,933	4,933

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 976
FUND F - 0976

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #76 - DISTRICT BUDGET DETAIL
QUAIL RUN - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	380	440		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	5,220	7,432	8,654	8,654
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,600	7,872	8,654	8,654
FUND BALANCE AVAILABLE		4,007	2,303		
TOTAL		9,607	10,175	8,654	8,654

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	4,271	3,782	6,250	6,250
554	Interfund Services - Auditor	105	120	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	1,678		2,000	2,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		6,305	4,152	8,654	8,654
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000		
TOTAL REQUIREMENTS		7,305	5,152	8,654	8,654

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 978
FUND F - 0978

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #78 - DISTRICT BUDGET DETAIL
WOODSIDE - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	(10)	(11)		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,381	2,380	2,380	2,380
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,372	2,369	2,380	2,380
FUND BALANCE AVAILABLE		(176)	(408)		
TOTAL		2,196	1,961	2,380	2,380

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,246	2,181	1,973	1,973
554	Interfund Services - Auditor	108	121	157	157
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	300	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,603	2,602	2,380	2,380
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,603	2,602	2,380	2,380

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949001
FUND F - 0979

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 1 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 1 - DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	104	136		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	845	845	843	843
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		949	981	843	843
FUND BALANCE AVAILABLE		717	915		
TOTAL		1,666	1,896	843	843

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	101	81	130	130
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		563	563
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		251	231	843	843
PROVISIONS FOR RESERVES/DESIGNATIONS		500	492		
TOTAL REQUIREMENTS		751	723	843	843

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 949002
FUND F - 0949

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #79 ZONE 2 - DISTRICT BUDGET DETAIL
BIG CHICO CREEK ESTATES ZONE 2 - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	11	14		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	617	645	707	707
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		628	659	707	707
FUND BALANCE AVAILABLE		177	201		
TOTAL		805	860	707	707

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	424	404	448	448
554	Interfund Services - Auditor	79	60	109	109
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	100	150	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		604	614	707	707
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		604	614	707	707

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 980
FUND F - 0980

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #80 - DISTRICT BUDGET DETAIL
LINDO WEST - STORM DRAINAGE AND STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	70	82		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,766	1,559	2,040	2,040
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,836	1,641	2,040	2,040
FUND BALANCE AVAILABLE		717	925		
TOTAL		2,553	2,566	2,040	2,040

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,276	742	1,400	1,400
554	Interfund Services - Auditor	102	116	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		239	239
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,628	1,108	2,040	2,040
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,628	1,108	2,040	2,040

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 982
FUND F - 0200

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #82 - DISTRICT BUDGET DETAIL
STIRLING CITY - SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	281	657		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	19,819	19,819	22,500	22,500
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
***	Loan from Revolving Loan Fund		17,300		
TOTAL REVENUE		20,100	37,776	22,500	22,500
FUND BALANCE AVAILABLE		(23,665)	(11,623)		
TOTAL		(3,566)	26,153	22,500	22,500

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance	124	124	250	250
536	Professional Services				
536901	Charges from County Departments	735	945	1,050	1,050
541	Special Department Expense	3,117	3,117	6,780	6,780
544	Utilities				
554	Interfund Services - Auditor	134	150	170	170
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	2,627	301	5,500	5,500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	500	250	250	250
555	Interest Expense (Loan)	820	1,144	3,500	3,500
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)			5,000	5,000
TOTAL APPROPRIATIONS		8,057	6,031	22,500	22,500
PROVISIONS FOR RESERVES/DESIGNATIONS			3,218		
TOTAL REQUIREMENTS		8,057	9,249	22,500	22,500

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 985
FUND F - 0985

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #85 - DISTRICT BUDGET DETAIL
CARRIAGE MANOR - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	9	13		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,062	1,062	1,061	1,061
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,071	1,075	1,061	1,061
FUND BALANCE AVAILABLE		181	206		
TOTAL		1,252	1,281	1,061	1,061

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	780	676	746	746
554	Interfund Services - Auditor	116	131	165	165
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,046	957	1,061	1,061
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,046	957	1,061	1,061

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 987
FUND F - 0987

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #87 - DISTRICT BUDGET DETAIL
KEEFER ROAD / ROCK - DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	323	344		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		323	344	0	0
FUND BALANCE AVAILABLE		321	550	493	493
TOTAL		643	894	493	493

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	93	107	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		436	436
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		93	107	493	493
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		93	107	493	493

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 990002
FUND F - 0990

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 2 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 2 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	205	247		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	968	1,479	1,460	1,460
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,173	1,726	1,460	1,460
FUND BALANCE AVAILABLE		702	996		
TOTAL		1,874	2,722	1,460	1,460

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	67	33	250	250
531	Maintenance				
536	Professional Services			200	200
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	86	63	250	250
554	Interfund Services - Auditor	54	62	110	110
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	0	251	400	400
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		456	659	1,460	1,460
PROVISIONS FOR RESERVES/DESIGNATIONS		422	1,000		
TOTAL REQUIREMENTS		878	1,659	1,460	1,460

COUNTY OF BUTTE
COUNTY SERVICE AREA #90 ZONE 3 - DISTRICT BUDGET DETAIL
SOUTHGATE ACRES ZONE 3 - FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	270	355		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,374	1,984	3,001	3,001
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,644	2,339	3,001	3,001
FUND BALANCE AVAILABLE		1,171	2,316		
TOTAL		3,815	4,655	3,001	3,001

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	133	67	1,000	1,000
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	171	126	425	425
554	Interfund Services - Auditor	54	60	110	110
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	0	251	966	966
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		608	754	3,001	3,001
PROVISIONS FOR RESERVES/DESIGNATIONS		891	1,500		
TOTAL REQUIREMENTS		1,499	2,254	3,001	3,001

COUNTY OF BUTTE
COUNTY SERVICE AREA #92 - DISTRICT BUDGET DETAIL
ROSEWOOD SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3	5		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	527	527	527	527
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		530	532	527	527
FUND BALANCE AVAILABLE		35	70		
TOTAL		565	602	527	527

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	315	302	350	350
554	Interfund Services - Auditor	95	109	145	145
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	85	119	32	32
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		495	530	527	527
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		495	530	527	527

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 994
FUND F - 0994

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #94 - DISTRICT BUDGET DETAIL
SYCAMORE VALLEY - SEWER, FUTURE STREET LIGHTING AND FUTURE STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	206	235		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	984	500	1,312	1,312
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,191	735	1,312	1,312
FUND BALANCE AVAILABLE		361	697		
TOTAL		1,551	1,432	1,312	1,312

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	131	265	463	463
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	112	127	149	149
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	200	200
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		493	642	812	812
PROVISIONS FOR RESERVES/DESIGNATIONS		361	500	500	500
TOTAL REQUIREMENTS		854	1,142	1,312	1,312

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 995
FUND F - 0995

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #95 - DISTRICT BUDGET DETAIL
COPLEY ACRES - DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	121	128		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	271	252	617	617
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		392	380	617	617
FUND BALANCE AVAILABLE		633	653		
TOTAL		1,025	1,033	617	617

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	122	135	170	170
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		300	300
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	147	147
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		372	385	617	617
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		372	385	617	617

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 996
FUND F - 0996

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #96 - DISTRICT BUDGET DETAIL
SILVERTREE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	100	108		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,626	2,692	2,996	2,996
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,725	2,800	2,996	2,996
FUND BALANCE AVAILABLE		1,185	1,124		
TOTAL		3,910	3,924	2,996	2,996

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,409	2,289	2,672	2,672
554	Interfund Services - Auditor	128	142	174	174
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,787	2,681	2,996	2,996
PROVISIONS FOR RESERVES/DESIGNATIONS		0			
TOTAL REQUIREMENTS		2,787	2,681	2,996	2,996

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 997
FUND F - 0997

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #97 - DISTRICT BUDGET DETAIL
STONEYBROOK - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	296	351		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,386	1,021	2,031	2,031
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,682	1,372	2,031	2,031
FUND BALANCE AVAILABLE		1,752	1,994		
TOTAL		3,433	3,366	2,031	2,031

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	83	314	625	625
554	Interfund Services - Auditor	107	122	156	156
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		440	686	2,031	2,031
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000		
TOTAL REQUIREMENTS		1,440	1,686	2,031	2,031

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 998
FUND F - 0998

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #98 - DISTRICT BUDGET DETAIL
ORO MONTE ESTATES - DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	114	123		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	585	585	585	585
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		699	708	585	585
FUND BALANCE AVAILABLE		368	258		
TOTAL		1,066	966	585	585

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	97	110	146	146
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	193	655	250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	250	189	189
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		440	1,015	585	585
PROVISIONS FOR RESERVES/DESIGNATIONS		368	214		
TOTAL REQUIREMENTS		808	1,229	585	585

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 800
FUND F - 0800

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #100 - DISTRICT BUDGET DETAIL
HOLLY GARDENS - STREET LIGHTING, DRAINAGE AND SEWER PUMP STATION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	379	405		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,557	3,686	6,079	6,079
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,936	4,091	6,079	6,079
FUND BALANCE AVAILABLE		3,956	2,386		
TOTAL		5,891	6,477	6,079	6,079

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications	502	484	525	525
527	Insurance				
530	Maintenance of Equipment			500	500
531	Maintenance	0			
536	Professional Services			500	500
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,649	950	2,650	2,650
554	Interfund Services - Auditor	105	118	154	154
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,505	1,802	5,079	5,079
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	1,000	1,000
TOTAL REQUIREMENTS		3,505	2,802	6,079	6,079

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 801
FUND F - 0801

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #101 - DISTRICT BUDGET DETAIL
CARRIAGE ESTATES SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	329	374		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,706	2,777	4,530	4,530
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,035	3,151	4,530	4,530
FUND BALANCE AVAILABLE		2,054	1,737		
TOTAL		5,090	4,888	4,530	4,530

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,001	1,901	2,630	2,630
554	Interfund Services - Auditor	101	115	150	150
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,352	2,266	3,530	3,530
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	1,000	1,000	1,000
TOTAL REQUIREMENTS		3,352	3,266	4,530	4,530

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 802
FUND F - 0802

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #102 - DISTRICT BUDGET DETAIL
MEADOWLARK ACRES - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	48	91		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,704	730	3,012	3,012
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from CSA Revolving Loan Fund				
TOTAL REVENUE		2,752	821	3,012	3,012
FUND BALANCE AVAILABLE		709	1,779		
TOTAL		3,461	2,600	3,012	3,012

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	128	352	625	625
554	Interfund Services - Auditor	101	115	150	150
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	331	471	1,000	1,000
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)	42			
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)	830			
TOTAL APPROPRIATIONS		1,682	1,188	2,025	2,025
PROVISIONS FOR RESERVES/DESIGNATIONS		0	500	987	987
TOTAL REQUIREMENTS		1,682	1,688	3,012	3,012

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 803
FUND F - 0803

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #103 - DISTRICT BUDGET DETAIL
MORRIS SUBDIVISION - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	14	17		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,046	1,043	1,397	1,397
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan				
TOTAL REVENUE		1,060	1,060	1,397	1,397
FUND BALANCE AVAILABLE		333	337		
TOTAL		1,393	1,397	1,397	1,397

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	709	674	1,000	1,000
554	Interfund Services - Auditor	98	112	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,057	1,036	1,397	1,397
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,057	1,036	1,397	1,397

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 807
FUND F - 0807

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #107 - DISTRICT BUDGET DETAIL
ALMOND GROVE WEST - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	75	86		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,634	1,836	1,836	1,836
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,708	1,922	1,836	1,836
FUND BALANCE AVAILABLE		631	662		
TOTAL		2,340	2,584	1,836	1,836

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,324	678	1,433	1,433
554	Interfund Services - Auditor	104	119	153	153
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,678	1,047	1,836	1,836
PROVISIONS FOR RESERVES/DESIGNATIONS			231		
TOTAL REQUIREMENTS		1,678	1,278	1,836	1,836

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 808
FUND F - 0808

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #108 - DISTRICT BUDGET DETAIL
EL VERANO ESTATES SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	75	86		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	920	1,134	1,133	1,133
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		995	1,220	1,133	1,133
FUND BALANCE AVAILABLE		512	591		
TOTAL		1,507	1,811	1,133	1,133

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	567	539	585	585
554	Interfund Services - Auditor	99	114	148	148
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		200	200
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	200	200
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		917	903	1,133	1,133
PROVISIONS FOR RESERVES/DESIGNATIONS			292		
TOTAL REQUIREMENTS		917	1,195	1,133	1,133

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 809
FUND F - 0809

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #109 - DISTRICT BUDGET DETAIL
WALNUT GROVE UNITS 1 AND 2 - DRAINAGE AND FUTURE STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	69	70		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	156	290	552	552
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		225	360	552	552
FUND BALANCE AVAILABLE		483	351		
TOTAL		708	711	552	552

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	108	122	157	157
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		200	200
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	195	195
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		358	372	552	552
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		358	372	552	552

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 814
FUND F - 0814

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #114 - DISTRICT BUDGET DETAIL
COUNTY OF BUTTE - NITRATE STUDY PLAN
BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	42,799	52,991	40,000	40,000
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4516096	CSA 814 SWRCB Small Comm. Grant	0			
4530106	RDA City of Chico				
4600001	Charges for Current Services	219,295	208,806	224,500	224,500
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue		161,663		
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		262,094	423,459	264,500	264,500
FUND BALANCE AVAILABLE		652,097	298,967	209,235	209,235
TOTAL		914,191	722,426	473,735	473,735

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	PROPOSED 2006-2007 (10)	APPROVED 2006-2007 (11)
512	Extra Help		0		
518008	Workers Comp Insurance	79	86		
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
535101	Office Expense-Central Duplication	51	0	51	51
535201	Office Expense-Outside Purchase	1,507	1,889	3,000	3,000
536	Professional Services				
536901	Charges from County Departments	2,660	0	95,000	95,000
536902	Direct Outside Charges	100,935	72,399	220,000	220,000
537	Legal Notices	0	0	2,000	2,000
539	Equipment Rent & Lease				
541	Special Department Expense	0	0	500	500
543201	Transportation & Travel	0	0	2,000	2,000
554	Interfund Services - Auditor / Treasurer	3,857	6,617	1,159	1,159
554071	Interfund Services - Allocated Services	100,087	115,830	150,025	150,025
554030	Interfund Service - Roads				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Cancellation of PY Encumbrance	(8,626)	29,374		
TOTAL APPROPRIATIONS		200,550	226,194	473,735	473,735
PROVISIONS FOR RESERVES/DESIGNATIONS		414,674	76,561		
TOTAL REQUIREMENTS		615,224	302,755	473,735	473,735

Submitted by:
Paul McIntosh, Chief Administrative Officer

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 816
FUND F - 0816

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #116 - DISTRICT BUDGET DETAIL
PISTACHIO GROVE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	56	65		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	718	667	718	718
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		774	732	718	718
FUND BALANCE AVAILABLE		201	363		
TOTAL		975	1,095	718	718

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	315	302	371	371
554	Interfund Services - Auditor	97	111	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		100	100
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	200	200	100	100
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		612	613	718	718
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		612	613	718	718

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #119 - DISTRICT BUDGET DETAIL
SOUTH FORK ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	7	8		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	650	650	650	650
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		657	658	650	650
FUND BALANCE AVAILABLE		125	111		
TOTAL		782	769	650	650

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	425	404	450	450
554	Interfund Services - Auditor	96	110	145	145
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	33	55	55
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		671	547	650	650
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		671	547	650	650

COUNTY OF BUTTE
COUNTY SERVICE AREA #120 - DISTRICT BUDGET DETAIL
OAK WAY PARK - LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	26	26		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		26	26	0	0
FUND BALANCE AVAILABLE		11	29		
TOTAL		37	55	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	52	121	57	57
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		52	121	57	57
PROVISIONS FOR RESERVES/DESIGNATIONS		(44)	(28)	(57)	(57)
TOTAL REQUIREMENTS		8	93	0	0

COUNTY OF BUTTE
COUNTY SERVICE AREA #123 - DISTRICT BUDGET DETAIL
MCINTOSH AVENUE - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	61	72		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	792	586	841	841
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		853	658	841	841
FUND BALANCE AVAILABLE		362	543		
TOTAL		1,215	1,201	841	841

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	425	144	425	425
554	Interfund Services - Auditor	96	110	146	146
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		145	145
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	150	125	125
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		671	404	841	841
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		671	404	841	841

COUNTY OF BUTTE
COUNTY SERVICE AREA #125 - DISTRICT BUDGET DETAIL
WILLOW BEND SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	54	54		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,825	2,088	2,088	2,088
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,879	2,142	2,088	2,088
FUND BALANCE AVAILABLE		806	539		
TOTAL		2,685	2,681	2,088	2,088

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,797	1,792	1,790	1,790
554	Interfund Services - Auditor	99	113	148	148
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0			
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	150	150
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,146	2,155	2,088	2,088
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		2,146	2,155	2,088	2,088

COUNTY OF BUTTE
COUNTY SERVICE AREA #126 - DISTRICT BUDGET DETAIL
WEST CHICO ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	182	205		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,106	3,047	4,500	4,500
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		3,288	3,252	4,500	4,500
FUND BALANCE AVAILABLE		1,777	1,599		
TOTAL		5,065	4,851	4,500	4,500

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,604	1,466	3,250	3,250
554	Interfund Services - Auditor	113	127	162	162
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,966	1,843	4,162	4,162
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	338	338
TOTAL REQUIREMENTS		3,466	2,343	4,500	4,500

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 828
FUND F - 0828

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #128 - DISTRICT BUDGET DETAIL
WILDFLOWER ESTATES SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	312	322		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,359	3,508	4,376	4,376
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		2,671	3,830	4,376	4,376
FUND BALANCE AVAILABLE		2,693	2,405		
TOTAL		5,364	6,235	4,376	4,376

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	0	144	250	250
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	2,237	2,024	2,975	2,975
554	Interfund Services - Auditor	102	116	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	649	513	250	250
554100	Interfund Services - Fire Department	0	251	250	250
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,238	3,298	4,376	4,376
PROVISIONS FOR RESERVES/DESIGNATIONS		(279)	500		
TOTAL REQUIREMENTS		2,959	3,798	4,376	4,376

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #129 - DISTRICT BUDGET DETAIL
ORCHARD HOUSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	70	81		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	672	928	1,047	1,047
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		742	1,009	1,047	1,047
FUND BALANCE AVAILABLE		558	553		
TOTAL		1,300	1,562	1,047	1,047

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	399	286	450	450
554	Interfund Services - Auditor	98	111	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		225	225
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	225	225
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		747	647	1,047	1,047
PROVISIONS FOR RESERVES/DESIGNATIONS			250		
TOTAL REQUIREMENTS		747	897	1,047	1,047

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 831
FUND F - 0831

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #131 - DISTRICT BUDGET DETAIL
WALNUT MANOR - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	79	85		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,168	1,163	1,402	1,402
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,247	1,248	1,402	1,402
FUND BALANCE AVAILABLE		693	722		
TOTAL		1,941	1,970	1,402	1,402

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	867	824	900	900
554	Interfund Services - Auditor	103	118	152	152
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		175	175
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	175	175
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,219	1,192	1,402	1,402
PROVISIONS FOR RESERVES/DESIGNATIONS			250		
TOTAL REQUIREMENTS		1,219	1,442	1,402	1,402

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 833
FUND F - 0833

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #133 - DISTRICT BUDGET DETAIL
CERES AVENUE SUBDIVISION - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	63	71		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	710	895	971	971
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		773	966	971	971
FUND BALANCE AVAILABLE		494	484		
TOTAL		1,267	1,450	971	971

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	403	401	475	475
554	Interfund Services - Auditor	130	111	146	146
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		175	175
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	175	175
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		783	762	971	971
PROVISIONS FOR RESERVES/DESIGNATIONS			250		
TOTAL REQUIREMENTS		783	1,012	971	971

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835001
FUND F - 0835

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 1 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 1 - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	103	104		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		724	2,302	2,302
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		103	828	2,302	2,302
FUND BALANCE AVAILABLE		2,169	1,515		
TOTAL		2,272	2,343	2,302	2,302

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	184	160	750	750
554	Interfund Services - Auditor	39	53	102	102
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		473	463	1,602	1,602
PROVISIONS FOR RESERVES/DESIGNATIONS		284	500	700	700
TOTAL REQUIREMENTS		757	963	2,302	2,302

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835002
FUND F - 0736

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 2 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES ZONE 2 - STREET LIGHTING, DRAINAGE AND SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	103	147		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	4,024	4,408		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
	Loan from revolving CSA Loan Fund				
TOTAL REVENUE		4,127	4,555	0	0
FUND BALANCE AVAILABLE		2,291	2,927		
TOTAL		6,418	7,482	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	971	4,073		
541	Special Department Expense	824	824		
544	Utilities	401	348		
554	Interfund Services - Auditor	45	50		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0			
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	225		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,491	5,520	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		1,000	400		
TOTAL REQUIREMENTS		3,491	5,920	0	0

5823F/16 (Modified) ****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 835004
FUND F - 0737

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #135 ZONE 4 - DISTRICT BUDGET DETAIL
KEEFER CREEK ESTATES - SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	51	76		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,052	1,200		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,103	1,276	0	0
FUND BALANCE AVAILABLE		568	1,106		
TOTAL		1,671	2,382	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	114	213		
541	Special Department Expense	157	157		
544	Utilities				
554	Interfund Services - Auditor	45	52		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		566	672	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS			1,326		
TOTAL REQUIREMENTS		566	1,998	0	0

5823F/16 (Modified)

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 837
FUND F - 0837

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #137 - DISTRICT BUDGET DETAIL
DURHAM-DAYTON INDUSTRIAL PARTNERS FOR EXTENDED STRUCTURAL FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	734	796		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,833	2,583		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer		(2,610)		
TOTAL REVENUE		2,567	769	0	0
FUND BALANCE AVAILABLE		2,668	3,044		
TOTAL		5,235	3,813	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	0	532		
531	Maintenance				
536	Professional Services		165		
536901	Charges from County Departments				
540	Small Tools and Instruments	0			
541	Special Department Expense				
544	Utilities	125	1,304		
554	Interfund Services - Auditor	95	109		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	0	251		
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		470	2,611	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		1,721	220		
TOTAL REQUIREMENTS		2,191	2,831	0	0

5823F/16 (Modified)

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 841
FUND F - 0841

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #141 - DISTRICT BUDGET DETAIL
MOUNTAIN OAKS SUBDIVISION - SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	43	198		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	9,044	5,921		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		9,087	6,119	0	0
FUND BALANCE AVAILABLE		100	5,271		
TOTAL		9,187	11,390	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments	427	560		
541	Special Department Expense	3,117	3,117		
544	Utilities				
554	Interfund Services - Auditor	123	137		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	150	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		3,817	4,064	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		100	2,500		
TOTAL REQUIREMENTS		3,917	6,564	0	0

5823F/16 (Modified)

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 843
FUND F - 0843

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #143 - DISTRICT BUDGET DETAIL
FORREST YOUNG - STREET LIGHTING, DRAINAGE AND BIKE PATH

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	84	87		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	100	392		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		184	479	0	0
FUND BALANCE AVAILABLE		398	236		
TOTAL		582	715	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	95	109		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0			
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		345	359	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		345	359	0	0

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 849
FUND F - 0849

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #149 - DISTRICT BUDGET DETAIL
BIGGERS SUBDIVISION - STREET LIGHTING, DRAINAGE, POLICE / FIRE PROTECTION AND SNOW REMOVAL

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	398	503		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	3,978	2,985		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		4,376	3,488	0	0
FUND BALANCE AVAILABLE		6,405	7,699		
TOTAL		10,781	11,187	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	102	116		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	1,009	6,401		
554100	Interfund Services - Fire Department		251		
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,361	7,018	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		1,721	2,000		
TOTAL REQUIREMENTS		3,082	9,018	0	0

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 854
FUND F - 0854

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #154 - DISTRICT BUDGET DETAIL
FOREBAY VISTA - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	58	61		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		58	61	0	0
FUND BALANCE AVAILABLE		60	82		
TOTAL		118	143	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	36	106		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		36	106	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS			25		
TOTAL REQUIREMENTS		36	131	0	0

5823F/16 (Modified)

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 855
FUND F - 0855

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #155 - DISTRICT BUDGET DETAIL
LAURELWOOD ESTATES - STREET LIGHTING, FIRE PROTECTION AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	321	342		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	458	405		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		779	747	0	0
FUND BALANCE AVAILABLE		1,569	1,373		
TOTAL		2,348	2,120	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	100		
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	129	348		
554	Interfund Services - Auditor	96	109		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0			
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		575	807	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		400	400		
TOTAL REQUIREMENTS		975	1,207	0	0

5823F/16 (Modified)

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 858
FUND F - 0858

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #158 - DISTRICT BUDGET DETAIL
ISHI VALLEY ESTATES - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	572	678		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	7,547	3,656		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		8,119	4,334	0	0
FUND BALANCE AVAILABLE		2,147	8,514		
TOTAL		10,266	12,848	0	0

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	220	165		
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	963	926		
554	Interfund Services - Auditor	98	123		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0			
554100	Interfund Services - Fire Department	0	251		
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0			
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,531	1,715	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS		221	4,000		
TOTAL REQUIREMENTS		1,752	5,715	0	0

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 861
FUND F - 0861

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #161 - DISTRICT BUDGET DETAIL
MULBERRY - STREET LIGHTING

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	33	37		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,677	1,549		
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,710	1,586	0	0
FUND BALANCE AVAILABLE		607	655		
TOTAL		2,317	2,241	0	0

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,290	1,378		
554	Interfund Services - Auditor	121	135		
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250		
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,662	1,763	0	0
PROVISIONS FOR RESERVES/DESIGNATIONS					
TOTAL REQUIREMENTS		1,662	1,763	0	0

****** FINAL BUDGET ADOPTION SEPTEMBER 26, 2006******

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 863
FUND F - 0863

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #163 - DISTRICT BUDGET DETAIL
THORNTREE INDUSTRIAL PARK - DRAINAGE, STREETLIGHTING & FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	73	254		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,400	3,200	6,400	6,400
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,473	3,454	6,400	6,400
FUND BALANCE AVAILABLE			5,883		
TOTAL		6,473	9,337	6,400	6,400

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment			500	500
531	Maintenance				
536	Professional Services			500	500
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	0		525	525
554	Interfund Services - Auditor	90	103	152	152
554010	Interfund Services - General				
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department	0		500	500
554181	Interfund Service - General Services	500	250	250	250
555	Interest Expense (Loan)	0			
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0			
		0			
TOTAL APPROPRIATIONS		590	353	2,427	2,427
PROVISIONS FOR RESERVES/DESIGNATIONS		0	5,000	3,973	3,973
TOTAL REQUIREMENTS		590	5,353	6,400	6,400

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #164 - DISTRICT BUDGET DETAIL
BUTTE COUNTY ANIMAL CONTROL

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes	240,653	241,370	218,000	218,000
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	3,134	2,613	1,000	1,000
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services				
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		243,786	243,983	219,000	219,000
FUND BALANCE AVAILABLE		(3,716)	(5,782)		
TOTAL		240,070	238,201	219,000	219,000

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities				
554	Interfund Services - Auditor	14,568	14,627	14,743	14,743
554010	Interfund Services - General/Animal Control	235,000	206,780	211,991	211,991
554030	Interfund Services - Road Fund				
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services				
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		249,568	221,407	226,734	226,734
PROVISIONS FOR RESERVES/DESIGNATIONS		(3,716)	(3,282)	(7,734)	(7,734)
TOTAL REQUIREMENTS		245,852	218,125	219,000	219,000

COUNTY OF BUTTE
COUNTY SERVICE AREA #165 - DISTRICT BUDGET DETAIL
JUSTIN MANOR SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	579	649		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	2,342	2,026	5,521	5,521
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer		(761)		
TOTAL REVENUE		2,921	1,914	5,521	5,521
FUND BALANCE AVAILABLE		1,785	3,007		
TOTAL		4,706	4,921	5,521	5,521

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	165	100	250	250
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	483	496	1,125	1,125
554	Interfund Services - Auditor	95	111	146	146
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department	0	251	1,000	1,000
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		993	1,208	3,521	3,521
PROVISIONS FOR RESERVES/DESIGNATIONS		706	2,000	2,000	2,000
TOTAL REQUIREMENTS		1,699	3,208	5,521	5,521

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869001
FUND F - 0869

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 1 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 1 - STREET LIGHTING, STORM DRAINAGE, AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	758	875		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	6,004	8,513	14,261	14,261
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		6,762	9,388	14,261	14,261
FUND BALANCE AVAILABLE		6,330	5,715		
TOTAL		13,092	15,103	14,261	14,261

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	49	28	250	250
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments	2,994	3,422	6,215	6,215
541	Special Department Expense	981	981	2,200	2,200
544	Utilities	704	770	1,800	1,800
554	Interfund Services - Auditor	44	49	96	96
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	633	143	650	650
554100	Interfund Services - Fire Department	0	251	550	550
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		5,656	5,894	12,261	12,261
PROVISIONS FOR RESERVES/DESIGNATIONS		1,721	2,000	2,000	2,000
TOTAL REQUIREMENTS		7,377	7,894	14,261	14,261

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 869002
FUND F - 0870

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 2 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 2 - STREET LIGHTING, STORM DRAINAGE, FIRE PROTECTION AND SEWER

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	1,207	1,425		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	4,016	6,510	22,948	22,948
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		5,223	7,935	22,948	22,948
FUND BALANCE AVAILABLE		16,720	16,306		
TOTAL		21,943	24,241	22,948	22,948

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	75	43	500	500
531	Maintenance				
536	Professional Services	0		4,000	4,000
536901	Charges from County Departments	236	230	5,000	5,000
541	Special Department Expense				
544	Utilities	904	987	1,800	1,800
554	Interfund Services - Auditor	52	56	99	99
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		250	250
554100	Interfund Services - Fire Department	0	251	550	550
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies			2,500	2,500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,516	1,817	14,949	14,949
PROVISIONS FOR RESERVES/DESIGNATIONS		4,121	7,900	7,999	7,999
TOTAL REQUIREMENTS		5,637	9,717	22,948	22,948

COUNTY OF BUTTE
COUNTY SERVICE AREA #169 ZONE 3 - DISTRICT BUDGET DETAIL
PHEASANT LANDING SUBDIVISION ZONE 3 - STREET LIGHTING, STORM DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	148	172		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	463	3,119	5,347	5,347
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		611	3,291	5,347	5,347
FUND BALANCE AVAILABLE		2,844	2,144		
TOTAL		3,455	5,435	5,347	5,347

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	51	30	250	250
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments			250	250
541	Special Department Expense				
544	Utilities	745	756	1,400	1,400
554	Interfund Services - Auditor	44	49	97	97
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		250	250
554100	Interfund Services - Fire Department	0	251	600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,090	1,336	3,347	3,347
PROVISIONS FOR RESERVES/DESIGNATIONS		221	2,000	2,000	2,000
TOTAL REQUIREMENTS		1,311	3,336	5,347	5,347

COUNTY OF BUTTE
COUNTY SERVICE AREA #172 - DISTRICT BUDGET DETAIL
AUTUMN PARK SUBDIVISION - STREET LIGHTING, DRAINAGE, FIRE PROTECTION AND LANDSCAPE MAINTENANCE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	565	742		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	13,462	11,728	20,435	20,435
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		14,027	12,470	20,435	20,435
FUND BALANCE AVAILABLE		5,346	8,791		
TOTAL		19,373	21,261	20,435	20,435

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	121	100	500	500
531	Maintenance				
536	Professional Services	4,046	5,213	6,500	6,500
536901	Charges from County Departments	2,270	1,281	6,120	6,120
541	Special Department Expense				
544	Utilities	2,785	2,682	4,810	4,810
554	Interfund Services - Auditor	106	121	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department	0	251	600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
	Cancellation of PY Encumbrance	1,284	1,286		
TOTAL APPROPRIATIONS		10,862	11,184	19,435	19,435
PROVISIONS FOR RESERVES/DESIGNATIONS		(279)	1,000	1,000	1,000
TOTAL REQUIREMENTS		10,583	12,184	20,435	20,435

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 873
FUND F - 0873

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #173 - DISTRICT BUDGET DETAIL
MELROSE ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	82	97		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	543	788	1,847	1,847
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		625	885	1,847	1,847
FUND BALANCE AVAILABLE		1,264	1,042		
TOTAL		1,890	1,927	1,847	1,847

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	0	371	700	700
554	Interfund Services - Auditor	98	112	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		348	733	1,347	1,347
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	500	500
TOTAL REQUIREMENTS		848	1,233	1,847	1,847

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 874
FUND F - 0874

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #174 - DISTRICT BUDGET DETAIL
DURHAM LAND ESTATES - STREET LIGHTING AND DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	69	74		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	1,803	2,337	3,655	3,655
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,872	2,411	3,655	3,655
FUND BALANCE AVAILABLE		2,020	1,302		
TOTAL		3,892	3,713	3,655	3,655

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,734	1,660	2,500	2,500
554	Interfund Services - Auditor	106	120	155	155
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		250	250
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,090	2,030	3,155	3,155
PROVISIONS FOR RESERVES/DESIGNATIONS		500	500	500	500
TOTAL REQUIREMENTS		2,590	2,530	3,655	3,655

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 876
FUND F - 0876

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #176 - DISTRICT BUDGET DETAIL
PHEASANT LANDING ESTATES, UNIT 3 - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	187	153		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services	850	1,266	6,301	6,301
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		1,038	1,419	6,301	6,301
FUND BALANCE AVAILABLE		5,803	4,468		
TOTAL		6,841	5,887	6,301	6,301

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	414	250	250
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,921	1,870	2,900	2,900
554	Interfund Services - Auditor	102	116	151	151
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		1,000	1,000
554100	Interfund Services - Fire Department	0		500	500
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		2,373	2,650	5,301	5,301
PROVISIONS FOR RESERVES/DESIGNATIONS			500	1,000	1,000
TOTAL REQUIREMENTS		2,373	3,150	6,301	6,301

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 877
FUND F - 0877

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #177 - DISTRICT BUDGET DETAIL
BLOSSOM ESTATES - STREET LIGHTING AND STORM DRAINAGE

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	100	107		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		592	2,747	2,747
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		100	699	2,747	2,747
FUND BALANCE AVAILABLE		2,883	2,138		
TOTAL		2,984	2,837	2,747	2,747

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment				
531	Maintenance				
536	Professional Services				
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	0	0	850	850
554	Interfund Services - Auditor	93	112	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department				
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		500	500
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		343	362	2,247	2,247
PROVISIONS FOR RESERVES/DESIGNATIONS		503	500	500	500
TOTAL REQUIREMENTS		846	862	2,747	2,747

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

STATE CONTROLLER
COUNTY BUDGET ACT - 1985
DEPARTMENT NO. 878
FUND F - 0878

DISTRICT BUDGET FORM / SCHEDULE 16
GOVERNING BOARD: BOARD OF SUPERVISORS
NO VOTER APPROVED DEBT
REQUIRING A TAX RATE

COUNTY OF BUTTE
COUNTY SERVICE AREA #178 - DISTRICT BUDGET DETAIL
TWIN PALMS SUBDIVISION - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

SUMMARIZATION BY SOURCE (1)		ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	552	518		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services			13,249	13,249
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		552	518	13,249	13,249
FUND BALANCE AVAILABLE		15,086	13,022		
TOTAL		15,638	13,540	13,249	13,249

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)		ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	100	1,000	1,000
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	1,451	1,495	2,500	2,500
554	Interfund Services - Auditor	93	107	149	149
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		500	500
554100	Interfund Services - Fire Department	0	251	600	600
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies	0		5,000	5,000
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		1,894	2,203	10,249	10,249
PROVISIONS FOR RESERVES/DESIGNATIONS		721	3,000	3,000	3,000
TOTAL REQUIREMENTS		2,615	5,203	13,249	13,249

5823F/16 (Modified)

Submitted by:
Mike Crump, Director of Public Works

COUNTY OF BUTTE
COUNTY SERVICE AREA #179 - DISTRICT BUDGET DETAIL
CHAMBERS & SPEEDWAY SUBDIVISIONS - STREET LIGHTING, DRAINAGE AND FIRE PROTECTION

BUDGET FOR FISCAL YEAR 2006-2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	PROPOSED 2006-2007 (4)	APPROVED 2006-2007 (5)
4110100	Current Secured Property Tax				
4110200	Current Supplemental Property Tax				
4110300	Current Unsecured Property Tax				
4110500	Prior Secured Property Tax				
4110700	Prior Unsecured Property Tax				
4130500	Miscellaneous Taxes				
4400001	Int & Rent - CSA				
4410101	Interest - County Treasury	183	188		
4500001	Aid from Other Governments				
4515200	Homeowners Property Tax Relief				
4530106	RDA City of Chico				
4600001	Charges for Current Services		1,119	5,610	5,610
4600001	Charges for Current Services (Gate Receipts-Pools Only)				
4700001	Miscellaneous Revenue				
4712520	Coll-Ins Reimburse				
4712531	Reimburse for Prior Year Expense				
4829000	Fund Equity Transfer				
TOTAL REVENUE		183	1,307	5,610	5,610
FUND BALANCE AVAILABLE		5,240	4,666		
TOTAL		5,423	5,973	5,610	5,610

SUMMARY OF FINANCING REQUIREMENTS

	SUMMARY OF FINANCING REQUIREMENTS BY OBJECT CLASS (6)	ACTUAL 2004-2005 (7)	ACTUAL 2005-2006 (8)	PROPOSED 2006-2007 (9)	APPROVED 2006-2007 (10)
523	Communications				
527	Insurance				
530	Maintenance of Equipment	100	1,263	750	750
531	Maintenance				
536	Professional Services			250	250
536901	Charges from County Departments				
541	Special Department Expense				
544	Utilities	108	126	625	625
554	Interfund Services - Auditor	93	112	147	147
554010	Interfund Services - General				
554030	Interfund Services - Road Fund	0		1,000	1,000
554100	Interfund Services - Fire Department	0	251	588	588
554181	Interfund Service - General Services	250	250	250	250
555	Interest Expense (Loan)				
563	Fixed Assest - Equipment				
580	Appropriations for Contingencies				
	Debt Repayment (Loan)				
TOTAL APPROPRIATIONS		551	2,002	3,610	3,610
PROVISIONS FOR RESERVES/DESIGNATIONS		206	700	2,000	2,000
TOTAL REQUIREMENTS		757	2,702	5,610	5,610

BUDGET INFORMATION
FOR FISCAL YEAR 2006/2007
FOR

SPECIAL DISTRICTS

UNDER CONTROL OF
BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS
AND MAINTAINING FUNDS IN THE COUNTY TREASURY

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INDEX TO SPECIAL DISTRICTS UNDER CONTROL OF BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS AND MAINTAINING FUNDS IN THE COUNTY TREASURY

TITLES		PAGE NO
Schedule 14	- Analysis of Fund Balance	E - 4 & 6
Schedule 13	- Summary of Special District Budgets	E - 5 & 7
Schedule 15	- Detail of Provisions for Reserves/Designations	E - 8 & 9
Schedule 16	- Individual District Budgets	Follows Below
PROTECTION TO PERSONS AND PROPERTY		
El Medio Fire District		E - 10
Maintenance Area # 5		E - 11
Maintenance Area # 7		E - 12
Maintenance Area # 13		E - 13
Maintenance Area # 16		E - 14
HEALTH AND SANITATION DISTRICTS		
Butte County Mosquito Abatement		E - 15
Durham Mosquito Abatement		E - 16
Oroville Mosquito Abatement		E - 17
Richvale Sanitary (Operating)		E - 18
Richvale Sanitary (Bond & Interest Redemption)		E - 19
CEMETERY DISTRICTS		
Bangor Cemetery		E - 20
Gridley-Biggs Cemetery		E - 21
Kimshew Cemetery		E - 22
Oroville Cemetery		E - 23
Paradise Cemetery		E - 24
Pine Creek Cemetery		E - 25
Thompson Flat Cemetery		E - 26
Upham Cemetery		E - 27
RECREATION DISTRICTS		
Chico Area Recreation & Park		E - 28
Durham Recreation & Park		E - 29
Feather River Recreation & Park		E - 30
Paradise Recreation & Park		E - 31
Richvale Recreation & Park		E - 32
DRAINAGE DISTRICTS		
Butte Creek Drainage		E - 33
Drainage District # 1		E - 34
Drainage District # 2		E - 35
Drainage District # 100		E - 36
Drainage District # 200		E - 37
Reclamation District # 833		E - 38
Rock Creek Reclamation District		E - 39
Sacramento River Reclamation District		E - 40

COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Board
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2006 - 2007

DISTRICT BUDGET
FORM
(Page 1 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2006 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2006 (actual) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
PROTECTION TO PERSONS & PROPERTY						
El Medio Fire Protection District	F - 2570	376,943			360,515	16,428
Maintenance Area # 5, Zone 1	F - 5690	0				0
Maintenance Area # 5, Zone 2	F - 5691	0				0
Maintenance Area # 5, Zone 4	F - 5693	0				0
Maintenance Area # 5, Zone 5	F - 5692	0				0
Maintenance Area # 7, Zone 1	F - 5700	0				0
Maintenance Area # 7, Zone 2	F - 5701	0				0
Maintenance Area # 7, Zone 3	F - 5702	0				0
Maintenance Area # 13, Zone 1	F - 5710	0				0
Maintenance Area # 13, Zone 2	F - 5711	0				0
Maintenance Area # 13 Zone 3	F - 5712	0				0
Maintenance Area # 16, Zone 1	F - 5715	0				0
TOTAL PROTECTION TO PERSONS & PROPERTY		376,943		0	360,515	16,428
HEALTH & SANITATION DISTRICTS						
Butte County Mosquito Abatement District	F- 2270	1,539,739		190,547	4,560	1,344,632
Durham Mosquito Abatement District	F- 2280	106,706		2,000	53,646	51,060
Oroville Mosquito Abatement District	F- 2290	10,985				10,985
Richvale Sanitary District (Operating)	F- 2350		No Budget Submitted by District			
Richvale Sanitary District (Bond & Interest Redemption	F- 2360	n/a	Bonds fully paid off - Budget Unit discontinued			
TOTAL HEALTH & SANITATION DISTRICTS		1,657,430		192,547	58,206	1,406,677
CEMETERY DISTRICTS						
Bangor Cemetery District	F - 2180	9,298			10,503	(1,205)
Gridley-Biggs Cemetery District	F - 2200	884,554		563,347	48,106	273,101
Kimshew Cemetery District	F - 2190	29,010		200	12,610	16,200
Oroville Cemetery District	F - 2250	117,284		300	284	116,700
Paradise Cemetery District	F - 2210	200,704		54,584	46,420	99,700
Pine Creek Cemetery District	F - 2220	6,431			479	5,952
Thompson Flat Cemetery District	F - 2230	5,116				5,116
Upham Cemetery District	F - 2240	6,675				6,675
TOTAL CEMETERY DISTRICTS		1,259,072		618,431	118,402	522,239

(This schedule is continued on page E-6)

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM
(Page 1 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2005 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PROTECTION TO PERSONS & PROPERTY							
El Medio Fire Protection District	16,428		593,275	609,703	609,703		609,703
Maintenance Area # 5, Zone 1	0		33,676	33,676	33,676		33,676
Maintenance Area # 5, Zone 2	0		184,832	184,832	184,832		184,832
Maintenance Area # 5, Zone 4	0		92,475	92,475	92,475		92,475
Maintenance Area # 5, Zone 5	0		13,190	13,190	13,190		13,190
Maintenance Area # 7, Zone 1	0		39,282	39,282	39,282		39,282
Maintenance Area # 7, Zone 2	0		5,794	5,794	5,794		5,794
Maintenance Area # 7, Zone 3	0		220	220	220		220
Maintenance Area # 13, Zone 1	0		141,268	141,268	141,268		141,268
Maintenance Area # 13, Zone 2	0		28,592	28,592	28,592		28,592
Maintenance Area # 13 Zone 3	0		11,393	11,393	11,393		11,393
Maintenance Area # 16, Zone 1	0		1,028	1,028	1,028		1,028
TOTAL PROTECTION TO PERSONS & PROP.	16,428		1,145,025	1,161,453	1,161,453		1,161,453
HEALTH & SANITATION DISTRICTS							
Butte County Mosquito Abatement District	1,344,632	10,296	1,956,322	3,311,250	3,311,250		3,311,250
Durham Mosquito Abatement District	51,060		118,940	170,000	170,000		170,000
Oroville Mosquito Abatement District	10,985		108,550	119,535	119,535		119,535
Richvale Sanitary District (Operating)	-	No budget submitted by District					-
Richvale Sanitary District (Bond & Interest Redemption)	n/a	Bonds fully paid off - Budget Unit discontinued					n/a
TOTAL HEALTH & SANITATION DISTRICTS	1,406,677	10,296	2,183,812	3,600,785	3,600,785	-	3,600,785
CEMETERY DISTRICTS							
Bangor Cemetery District	(1,205)		4,705	3,500	3,500		3,500
Gridley-Biggs Cemetery District	273,101		398,878	671,979	623,195	48,784	671,979
Kimshew Cemetery District	16,200		88,900	105,100	105,100		105,100
Oroville Cemetery District	116,700		548,908	665,608	665,608		665,608
Paradise Cemetery District	99,700		379,700	479,400	454,400	25,000	479,400
Pine Creek Cemetery District	5,952		6,548	12,500	12,500		12,500
Thompson Flat Cemetery District	5,116		1,206	6,322	6,322		6,322
Upham Cemetery District	6,675		7,640	14,315	14,315		14,315
TOTAL CEMETERY DISTRICTS	522,239		1,436,485	1,958,724	1,884,940	73,784	1,958,724

(This schedule is continued on page E-7)

COUNTY OF BUTTE-STATE OF CALIFORNIA
Governing Board:District Boards
State Controller County Budget Act (1985)

ANALYSIS OF FUND BALANCE
UNRESERVED / UNDESIGNATED
FISCAL YR 2006 - 2007

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 14

DISTRICT NAME	General Fund Number (1)	Fund Balance (Per Auditor) as of June 30, 2006 (actual) (2)	Less Fund Balance - Reserved or Designated at June 30			Fund balance Unreserved / Undesignated June 30, 2006 (actual) (6)
			Encumbrances (3)	General & Other Reserves (4)	Designations (5)	
RECREATION & PARK DISTRICTS						
Chico Area Recreation & Park District	F - 2490	1,478,449		1,145,411	(245,710)	578,748
Durham Recreation & Park District	F - 2530	204,475		25,395		179,080
Feather River Recreation & Park District	F - 2600	344,976		10,856		334,120
Paradise Recreation & Park District	F - 2510	1,561,131		672,100	141,445	747,586
Richvale Recreation & Park District	F - 2590	78,664		24,000	41,664	13,000
TOTAL RECREATION & PARK DISTRICTS		3,667,695		1,877,762	(62,601)	1,852,534
DRAINAGE DISTRICTS						
Butte Creek Drainage District	F - 2010	151,849			153,249	(1,400)
Drainage District # 1	F - 2030	321,568		395	335,163	(13,990)
Drainage District # 2	F - 2040	12,442			11,182	1,260
Drainage District # 100	F - 2050	251,441			152,941	98,500
Drainage District # 200	F - 2070	15,276			8,485	6,791
Reclamation District # 833	F - 2100	627,734			658,609	(30,875)
Rock Creek Reclamation District	F - 2120	943			943	0
Sacramento River Reclamation District	F - 2080	33,107		24,295	8,573	239
TOTAL HEALTH & SANITATION DISTRICTS		1,414,360		24,690	1,329,145	60,525
TOTAL AUTONOMOUS SPECIAL DISTRICTS		8,375,500	0	2,713,430	1,803,667	3,858,403

SUMMARY OF SPECIAL DISTRICT BUDGETS

FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 13

(This is Right Side extension of Schedule 14)

DISTRICT NAME	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 2004 (actual)	Cancelation of Prior Year Reserves	Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provision for Reserves and / or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RECREATION & PARK DISTRICTS							
Chico Area Recreation & Park District	578,748	50,000	8,926,512	9,555,260	9,555,260		9,555,260
Durham Recreation & Park District	179,080		1,623,748	1,802,828	1,802,828		1,802,828
Feather River Recreation & Park District	334,120		1,576,698	1,910,818	1,910,818		1,910,818
Paradise Recreation & Park District	747,586		2,529,781	3,277,367	3,077,367	200,000	3,277,367
Richvale Recreation & Park District	13,000		6,000	19,000	19,000		19,000
TOTAL RECREATION & PARK DISTRICTS	1,852,534	50,000	14,662,739	16,565,273	16,365,273	200,000	16,565,273
DRAINAGE DISTRICTS							
Butte Creek Drainage District	(1,400)		9,900	8,500	8,500		8,500
Drainage District # 1	(13,990)		83,990	70,000	70,000		70,000
Drainage District # 2	1,260		4,217	5,477	5,477		5,477
Drainage District # 100	98,500		194,500	293,000	293,000		293,000
Drainage District # 200	6,791		11,209	18,000	18,000		18,000
Reclamation District # 833	(30,875)		366,661	335,786	335,786		335,786
Rock Creek Reclamation District	-		4,500	4,500	4,500		4,500
Sacramento River Reclamation District	239		8,552	8,791	8,791		8,791
TOTAL HEALTH & SANITATION DISTRICTS	60,525		683,529	744,054	744,054	-	744,054
TOTAL AUTONOMOUS SPECIAL DISTRICTS	3,858,403	60,296	20,111,590	24,030,289	23,756,505	273,784	24,030,289

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS

COUNTY OF BUTTE - STATE OF CALIFORNIA — OF SPECIAL DISTRICTS — DISTRICT BUDGET FORM

Governing Board: District Boards

State Controller County Budget Act (1985) — FISCAL YEAR 2006 - 2007 — (Page 1 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2006 (actual)	Decreases by Cancellations Made Available for Financing		Increases or New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
EL MEDIO FIRE							
Imprest Cash Reserve	150					150	F - 2570
General Reserve	30,000					30,000	F - 2570
ACO Reserve	0					0	F - 2570
Total Reserves for El Medio Fire	30,150					30,150	
BUTTE COUNTY MOSQUITO ABATEMENT							
Imprest Cash Reserve	1,100					1,100	F - 2270
General Reserve (Operating)	161,418	11,468	11,468			149,950	F - 2270
ACO Reserve	70,000					70,000	F - 2270
General Reserve (Hamilton City)	8,528			1,172	1,172	9,700	F - 2272
General Reserve (U.S.T. Trust)	5,000					5,000	F - 2279
Total Reserves for Butte County Mosquito	246,046					235,750	
DURHAM MOSQUITO ABATEMENT							
General Reserve	2,000					2,000	F - 2280
GRIDLEY-BIGGS CEMTERY DISTRICT							
Imprest Cash Reserve	100					100	F - 2200
General Reserve (Operating)	0					0	F - 2200
ACO Reserve (Operating)	467,201			35,461	35,461	502,662	F - 2200
General Reserve (Maintenance Assessment)	174,661			13,323	13,323	187,984	F - 2208
Total Reserves for Gridley-Biggs Cemetery	641,962					690,746	
KIMSHEW CEMETERY							
Imprest Cash Reserve	200					200	F - 2190
OROVILLE CEMETERY							
Imprest Cash Reserve	300					300	F - 2250
PARADISE CEMETERY							
Imprest Cash Reserve	750					750	F - 2210
General Reserve	0					0	F - 2210
ACO Reserve	66,084			25,000	25,000	91,084	F - 2210
Total Reserves for Paradise Cemetery	66,834					91,834	

Continued on Next Page

COUNTY OF BUTTE - STATE OF CALIFORNIA
Governing Board: District Boards
State Controller County Budget Act (1985)

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICTS

FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM
(Page 2 of 2) SCHEDULE 15

Description-Purpose	Reserve/ Designations Balance as of June 30, 2006 (actual)	Decreases by Cancellations Made Available for Financing		Increases of New Reserves/ Designations to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Requested	Approved/ Adopted	Requested	Approved/ Adopted		
CHICO AREA RECREATION & PARK							
Imprest Cash Reserve	1,400					1,400	F - 2490
General Reserve	124,879					124,879	F - 2490
ACO Reserve	1,019,132	50,000	50,000			969,132	F - 2490
Total Reserves for Chico Rec. & Park Dist.	1,145,411					1,095,411	
DURHAM RECREATION & PARK							
Imprest Cash Reserve	340					340	F - 2530
General Reserve	25,055					25,055	F - 2530
ACO Reserve	0					0	F - 2530
Designations	0					0	F - 2530
Total Reserves for Durham Rec. & Park Dis	25,395					25,395	
FEATHER RIVER RECREATION & PARK							
Imprest Cash Reserve	856					856	F - 2600
General Reserve	10,000					10,000	F - 2600
ACO Reserve	0					0	F - 2600
Total Reserves for Feather River Rec. & Pa	10,856					10,856	
PARADISE RECREATION & PARK							
Imprest Cash Reserve	300					300	F - 2510
General Reserve	2,000					2,000	F - 2510
ACO Reserve	670,000			200,000	200,000	870,000	F - 2510
Total Reserves for Paradise Rec. & Park Di	672,300					872,300	
RICHVALE RECREATION & PARK							
General Reserve	24,000					24,000	F - 2590
DRAINAGE DISTRICT # 1							
General Reserve	395					395	F - 2030
SACRAMENTO RIVER RECL DIST							
General Reserve	40,002					40,002	F - 2080
TOTALS	2,905,601	61,468	61,468	274,956	274,956	3,119,089	

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
EL MEDIO FIRE PROTECTION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUND F - 2570 & 2576

DEPT. # 730 2570 , 2576

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	101,250	113,604	108,000	108,000	F - 2570
4110200	Current Supplemental Property Tax	4,211	5,206	3,000	3,000	F - 2570
4110300	Current Unsecured Property Tax	4,969	5,147	5,000	5,000	F - 2570
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2570
4110700	Prior Unsecured Property Tax	364	212	0	0	F - 2570
4130500	Miscellaneous Taxes and Assessments	151,788	154,319	160,000	160,000	F - 2570
4400001	Outside Rents and Interest	0	3,600	5,700	5,700	F - 2570
4410101	Interest and Rents	4,552	4,172	4,000	4,000	F - 2570
4500001	Aid From Other Governments	0	0	0	0	F - 2570
4515200	Homeowners Property Tax Relief	2,506	2,542	2,500	2,500	F - 2570
4600001	Charges For Current Services	0	0	0	0	F - 2570
4700001	Miscellaneous Revenue	89,071	58,650	10,000	10,000	F - 2570
4712531	Reimbursement of Prior Year Expense	149	108	0	0	F - 2570
4712535	Contributions from Private Parties	135	3,530	0	0	
	(District costs to the property owner are shown as "Assessments" under Misc. Taxes & Assessments)					
4410101	Interest - Indian Gaming Funds	765	4,006	7,000	7,000	F - 2576
4516107	State - Indian Gaming Revenue	186,897	288,075	288,075	288,075	F - 2576
TOTAL REVENUE		546,657	643,171	593,275	593,275	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		39,723	196,912	376,943	16,428	SEE NOTE
TOTAL FINANCING AVAILABLE		586,380	840,083	970,218	609,703	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	129,654	136,720	146,200	146,200	F - 2570
520	Services and Supplies	136,247	154,630	154,876	154,876	F - 2570
553	Debt Payment	18,548	27,729	7,549	7,549	F - 2570
555	Interest Expense	2,289	3,973	3,003	3,003	F - 2570
560	Fixed Assets	49,253	0	5,000	5,000	F - 2570
580	Appropriation for Contingencies	0	0	5,000	5,000	F - 2570
510	Salaries and Employees Benefits	53,477	140,088	288,075	288,075	F - 2576
TOTAL (EXPENDITURE) APPROPRIATIONS		389,468	463,140	609,703	609,703	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		389,468	463,140	609,703	609,703	

5823F/16 (Modified)

SUBMITTED BY: James Morello
TITLE: Chairman

$ 360,515 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #5 - DISTRICT BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	26,507	42,989	33,676	33,676	F - 5690
Zone 2 - Charges For Current Services	151,642	238,248	184,832	184,832	F - 5691
Zone 4 - Charges For Current Services	81,284	124,160	92,475	92,475	F - 5693
Zone 5 - Charges For Current Services	11,087	17,362	13,190	13,190	F - 5692
TOTAL REVENUE	270,520	422,759	324,173	324,173	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	270,520	422,759	324,173	324,173	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	26,507	42,989	33,676	33,676	F - 5690
Zone 2 - Services & Supplies	151,642	238,248	184,832	184,832	F - 5691
Zone 4 - Services & Supplies	81,284	124,160	92,475	92,475	F - 5693
Zone 5 - Services & Supplies	11,087	17,362	13,190	13,190	F - 5692
TOTAL (EXPENDITURE) APPROPRIATIONS	270,520	422,759	324,173	324,173	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	270,520	422,759	324,173	324,173	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #7 - DISTRICT BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	28,974	45,172	39,282	39,282	F - 5700
Zone 2 - Charges For Current Services	4,941	6,921	5,794	5,794	F - 5701
Zone 3 - Charges For Current Services	78	274	220	220	F - 5702
TOTAL REVENUE	33,993	52,367	45,296	45,296	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	33,993	52,367	45,296	45,296	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	28,974	45,172	39,282	39,282	F - 5700
Zone 2 - Services & Supplies	4,941	6,921	5,794	5,794	F - 5701
Zone 3 - Services & Supplies	78	274	220	220	F - 5702
TOTAL (EXPENDITURE) APPROPRIATIONS	33,993	52,367	45,296	45,296	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	33,993	52,367	45,296	45,296	

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
MAINTENANCE AREA #13 - DISTRICT BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	157,103	168,853	141,268	141,268	F - 5710
Zone 2 - Charges For Current Services	33,044	33,513	28,592	28,592	F - 5711
Zone 3 - Charges For Current Services	13,553	16,017	11,393	11,393	F - 5712
TOTAL REVENUE	203,700	218,383	181,253	181,253	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	203,700	218,383	181,253	181,253	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	157,103	168,853	141,268	141,268	F - 5710
Zone 2 - Services & Supplies	33,044	33,513	28,592	28,592	F - 5711
Zone 3 - Services & Supplies	13,553	16,017	11,393	11,393	F - 5712
TOTAL (EXPENDITURE) APPROPRIATIONS	203,700	218,383	181,253	181,253	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	203,700	218,383	181,253	181,253	

5823F/16 (Modified)

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:California
Dept. of Water Resources

COUNTY OF BUTTE
MAINTENANCE AREA #16 - DISTRICT BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
Zone 1 - Charges For Current Services	344	1,511	1,028	1,028	F - 5715
TOTAL REVENUE	344	1,511	1,028	1,028	
FUND BALANCE AVAILABLE TO FUND OPERATIONS	0	0	0	0	
TOTAL FINANCING AVAILABLE	344	1,511	1,028	1,028	

FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
Zone 1 - Services & Supplies	344	1,511	1,028	1,028	F - 5715
TOTAL (EXPENDITURE) APPROPRIATIONS	344	1,511	1,028	1,028	
CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
TOTAL REQUIREMENTS	344	1,511	1,028	1,028	

SUBMITTED BY: State of California
Department of Water Resources

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Governing Cities County

COUNTY OF BUTTE
BUTTE COUNTY MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2270, 2271, 2272, & 2276

DEPT. # 730 2270, 2271, 2272, 2276

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,367,327	1,491,197	1,487,824	1,487,824	F - 2270
4110200	Current Supplemental Property Tax	68,733	84,854	58,163	58,163	F - 2270
4110300	Current Unsecured Property Tax	64,484	63,002	68,589	68,589	F - 2270
4110500	Prior Secured Property Tax	n/a	N/A	n/a	n/a	F - 2270
4110700	Prior Unsecured Property Tax	5,828	3,392	2,729	2,729	F - 2270
4130500	Miscellaneous Taxes	6,958	4,543	3,267	3,267	F - 2270
4410101	Interest and Rents	40,167	53,980	40,000	40,000	F - 2270
4515200	Homeowners Property Tax Relief	29,133	26,948	35,000	35,000	F - 2270
4530106	R.D.A. - City of Chico	161,659	232,851	120,000	120,000	F - 2270
4600001	Charges For Current Services<Other County	110,969	155,373	50,000	50,000	F - 2270
4700001	Miscellaneous Revenue	47,880	397,792	88,000	88,000	F - 2270
4410101	Interest and Rents - Chico Service Area Fund	110	0	0	0	F - 2271
4410101	Interest and Rents - Hamilton City Service Area Fund	644	732	2,000	2,000	F - 2272
4600001	Charges For Current Services - Hamilton City Area	2,398	2,759	750	750	F - 2272
	Butte County Mosquito is a bi-county district in that it provides protection to the Hamilton City area of Glenn County. A very small percentage of their revenue is from assessments in Hamilton City.					
4410101	Interest and Rents	723	557	0	0	F - 2276
4516107	State - Indian Gaming Revenue	71,318	60,000	0	0	F - 2276
	Transfer of Fund Balance / Close Pesticide Grant	n/a	N/A	n/a	n/a	F - 2277
TOTAL REVENUE		1,978,331	2,577,980	1,956,322	1,956,322	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,017,291	1,191,263	1,349,192	1,344,632	SEE NOTE 1
TOTAL FINANCING AVAILABLE		2,995,622	3,769,243	3,305,514	3,300,954	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2270 = $ 1,584,000 // F-2272 = $ 8,000)	1,215,888	1,411,866	1,592,000	1,592,000	Various
520	Services and Supplies (F-2270 = $ 749,835 // F-2272 = $ 4,000 // F-2276 = $ 60,000)	468,834	736,326	813,835	813,835	Various
560	Fixed Assets (F-2270 = $ 272,165)	32,893	216,365	272,165	272,165	Various
580	Appropriation for Contingencies (F-2270 = $ 630,250 // F-2272 = $ 3,000)	0	0	633,250	633,250	Various
591	Rebates and Refunds	0	0	0	0	F - 2270
	Prior Period Adjustment (Previous Year Tax Adj)		(5)			
TOTAL (EXPENDITURE) APPROPRIATIONS		1,717,615	2,364,552	3,311,250	3,311,250	
CHANGE IN PROVISIONS FOR RESERVES		86,744	55,499	(10,296)	(10,296)	SEE NOTE 2
TOTAL REQUIREMENTS		1,804,359	2,420,051	3,300,954	3,300,954	

5823F/16 (Modified)

SUBMITTED BY: James A. Camy
TITLE: Manager

$ 4,560 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

NOTE 2 - Change in Reserves = (F-2270 = decease $ 11,468 General // F-2272 = increase $ 1,172 General).

E-16

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Board of Supervisors

COUNTY OF BUTTE
DURHAM MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUND F - 2280 DEPT. # 730 2280

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	50,653	55,727	58,500	58,500	
4110200	Current Supplemental Property Tax	2,097	2,565	2,700	2,700	
4110300	Current Unsecured Property Tax	2,473	2,511	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	182	105	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	1,742	4,053	2,000	2,000	
4515200	Homeowners Property Tax Relief	1,246	1,240	1,240	1,240	
4600001	Charges For Current Services	50,841	51,121	52,000	52,000	
4700001	Miscellaneous Revenue	0	114,769	0	0	
4715231	Reimbursement of Prior Year Expense	n/a	40	0	0	
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
TOTAL REVENUE		109,234	232,131	118,940	118,940	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		37,333	54,841	104,706	51,060	SEE NOTE
TOTAL FINANCING AVAILABLE		146,567	286,972	223,646	170,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	45,806	47,565	70,000	70,000	
520	Services and Supplies	27,416	103,237	80,000	80,000	
560	Fixed Assets	18,504	31,464	10,000	10,000	
580	Appropriation for Contingencies	0	0	10,000	10,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		91,726	182,266	170,000	170,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		91,726	182,266	170,000	170,000	

5823F/16 (Modified)

SUBMITTED BY: Tom Vanella
TITLE: President of the Board

$ 53,646 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
OROVILLE MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUND F - 2290 & F - 2291

DEPT. # 730 2290 , 2291

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	53,666	59,134	69,000	69,000	F - 2290
4110200	Current Supplemental Property Tax	5,184	6,698	7,500	7,500	F - 2290
4110300	Current Unsecured Property Tax	2,608	2,654	2,700	2,700	F - 2290
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2290
4110700	Prior Unsecured Property Tax	195	111	100	100	F - 2290
4130500	Miscellaneous Taxes	229	278	250	250	F - 2290
4410101	Interest	228	128	0	0	F - 2290
4515200	Homeowners Property Tax Relief	1,314	1,311	1,300	1,300	F - 2290
4700001	Miscellaneous Revenue	0	0	4,000	4,000	F - 2290
4712531	Reimbursement of Prior Year Expenses	n/a	n/a	n/a	n/a	F - 2290
	(District costs to the property owner are shown as "Assessments" under Charges for Current Services)					
4410101	Interest	n/a	150	0	0	F - 2291
4700001	Miscellaneous Revenue	n/a	36,320	23,700	23,700	F - 2291
TOTAL REVENUE		63,424	106,784	108,550	108,550	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		11,275	11,151	10,985	10,985	SEE NOTE
TOTAL FINANCING AVAILABLE		74,699	117,935	119,535	119,535	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	42,589	51,979	60,000	60,000	F - 2290
520	Services and Supplies	20,959	37,490	35,835	35,835	F - 2290
560	Fixed Assets	0	(18,557)	0	0	F - 2290
580	Appropriation for Contingencies	0	0	0	0	F - 2290
510	Salaries and Employee Benefits	n/a	997	0	0	F - 2291
520	Services and Supplies	n/a	16,484	7,700	7,700	F - 2291
560	Fixed Assets	n/a	18,557	16,000	16,000	F - 2291
TOTAL (EXPENDITURE) APPROPRIATIONS		63,548	106,950	119,535	119,535	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		63,548	106,950	119,535	119,535	

5823F/16 (Modified)

SUBMITTED BY: Steve Lawrence
TITLE: Chairman

$ 0 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE SANITARY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUND F - 2350 & 2370

DEPT. # 730 2350 & 2370

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	0	0			F - 2350
4110200	Current Supplemental Property Tax	0	0			F - 2350
4110300	Current Unsecured Property Tax	0	0			F - 2350
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2350
4110700	Prior Unsecured Property Tax	0	0			F - 2350
4130500	Miscellaneous Taxes	0	0			F - 2350
4410101	Interest	64	108			F - 2350
4500001	Aid From Other Governments	0	0			F - 2350
4515200	Homeowners Property Tax Relief	0	0			F - 2350
4600001	Charges For Current Services	0	0			F - 2350
4700001	Miscellaneous Revenue	0	0			F - 2350
4410101	Interest	2	0			F - 2370
	Funds transferred to Outside Bank Accounts (At the end of FY 2003/04 the District removed its funds from the County Treasury and deposited them in outside bank accounts)			No budget was submitted by the district for FY 2006/07.		
	AFTER CONSTRUCTION BONDS WERE FULLY PAID OFF IN FY 2004/05, REMAINING FUND BALANCE WAS TRANSFERRED TO OPERATING FUND		996			from F -2360
TOTAL REVENUE		66	1,104	0	0	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,862	1,928	3,032	0	SEE NOTE
TOTAL FINANCING AVAILABLE		1,928	3,032	3,032	0	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	0	0			F - 2350
560	Fixed Assets	0	0			F - 2350
580	Appropriation for Contingencies	0	0			F - 2350
				No budget was submitted by the district for FY 2006/07.		
TOTAL (EXPENDITURE) APPROPRIATIONS		0	0	0	0	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		0	0	0	0	

5823F/16 (Modified)

SUBMITTED BY: Dennis Thengvall
TITLE: Secretary/Treasurer

$ 3,032 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
RICHVALE SANITARY DISTRICT - DEBT SERVICE - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUND F - 2360

DEPT. # 730 2360

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	5				
4110200	Current Supplemental Property Tax	3				
4110300	Current Unsecured Property Tax	26				
4110500	Prior Secured Property Tax	0				
4110700	Prior Unsecured Property Tax	1				
4130500	Miscellaneous Taxes	0				
4410101	Interest	179				
4515200	Homeowners Property Tax Relief	3				
			NO BUDGET			
			BONDS ARE FULLY REDEEMED			
			NOTHING OUTSTANDING			
TOTAL REVENUE		217	0	0	0	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		10,679	996	0	0	SEE NOTE
TOTAL FINANCING AVAILABLE		10,896	996	0	0	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
553	Principal Redemption	10,000		BONDS ARE FULLY REDEEMED		
555	Interest Expense	2,000		NOTHING OUTSTANDING		
	REMAINING FUND BALANCE WAS TRANSFERRED TO DISTRICT'S OPERATING FUND (F-2350)		996			
TOTAL (EXPENDITURE) APPROPRIATIONS		12,000	996	0	0	
CHANGE IN PROVISIONS FOR RESERVES		(2,100)	0	0	0	
TOTAL REQUIREMENTS		9,900	996	0	0	

5823F/16 (Modified)

SUBMITTED BY: David A. Houser
TITLE: Auditor-Controller

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

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STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
BANGOR CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

FUND F - 2180 DEPT. # 730 2180

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	3,413	3,655	3,600	3,600	
4110200	Current Supplemental Property Tax	147	180	180	180	
4110300	Current Unsecured Property Tax	176	174	175	175	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	13	7	10	10	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	259	274	250	250	
4515200	Homeowners Property Tax Relief	89	86	90	90	
4600001	Charges for Current Services	650	400	400	400	
4700001	Miscellaneous Revenue	0	0	0	0	
				Please note that the "negative" fund balance shown below is shown only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWW WW	
TOTAL REVENUE		4,747	4,776	4,705	4,705	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		6,798	6,402	9,298	(1,205)	SEE NOTE
TOTAL FINANCING AVAILABLE		11,545	11,178	14,003	3,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	5,143	1,281	2,350	2,350	
560	Fixed Assets	0	599	1,150	1,150	
TOTAL (EXPENDITURE) APPROPRIATIONS		5,143	1,880	3,500	3,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		5,143	1,880	3,500	3,500	

5823F/16 (Modified)

SUBMITTED BY: Dianna Link
TITLE: Secretary

$ 10,503 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
GRIDLEY-BIGGS CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2200, 2208, & 2209

DEPT. # 730 2200,2208,2209

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	108,258	117,922	111,716	111,716	F - 2200
4110200	Current Supplemental Property Tax	5,334	6,477	5,155	5,155	F - 2200
4110300	Current Unsecured Property Tax	5,908	5,746	5,736	5,736	F - 2200
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2200
4110700	Prior Unsecured Property Tax	458	254	240	240	F - 2200
4130500	Miscellaneous Taxes	514	515	927	927	F - 2200
4410101	Interest	24,499	25,809	26,516	26,516	F - 2200
4515200	Homeowners Property Tax Relief	3,012	2,968	4,000	4,000	F - 2200
4600001	Charges For Current Services	155,659	183,375	145,000	145,000	F - 2200
4700001	Miscellaneous Revenue	0	100	1,000	1,000	F - 2200
4712531	Reimbursement of Prior Year Expenses	n/a	88	0	0	F - 2200
4410101	Interest (MAINTENANCE ASSESSMENT ONLY)	7,315	8,390	0	0	F - 2208
4600001	Charges For Current Services (Maint Assessment)	75,378	75,360	76,518	76,518	F - 2208
4700001	Miscellaneous Revenue (Donation Fund)	0	0	0	0	F - 2209
	Transfer from Endowment Care Fund - Interest	22,070	22,070	22,070	22,070	F - 2202
TOTAL REVENUE		408,405	449,074	398,878	398,878	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		417,140	393,872	321,207	273,101	SEE NOTE 1
TOTAL FINANCING AVAILABLE		825,545	842,946	720,085	671,979	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	247,282	262,252	350,000	350,000	F - 2200
510	Salaries and Employee Benefits (Maint. Assessment)	35,885	44,612	44,612	44,612	F - 2208
520	Services and Supplies	42,157	63,359	150,000	150,000	F - 2200
520	Services and Supplies (Maint. Assessment)	27,310	18,583	18,583	18,583	F - 2208
560	Fixed Assets	22,772	54,143	35,000	35,000	F - 2200
580	Appropriation for Contingencies	0	0	25,000	25,000	F - 2200
591	Rebates and Refunds	700	175	0	0	F - 2200
TOTAL (EXPENDITURE) APPROPRIATIONS		376,106	443,124	623,195	623,195	
CHANGE IN PROVISIONS FOR RESERVES		55,567	78,615	48,784	48,784	SEE NOTE 2
TOTAL REQUIREMENTS		431,673	521,739	671,979	671,979	

5823F/16 (Modified)

SUBMITTED BY: Pat Teqgue
TITLE: Manager

$ 48,106 NOTE 1 - Unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
NOTE 2 - F/Y 2006-2007 reserves are F-2208 (Maint. Assessment) $ 13,323 and $ 35,461 in F-2200 Accumulated Capital Outlay.

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STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by
Board of Supervisors

COUNTY OF BUTTE
KIMSHEW CEMETERY DISTRICT - BUDGET DETAIL
*****

BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2190 DEPT. # 730 2190

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	43,338	48,061	50,000	50,000	
4110200	Current Supplemental Property Tax	1,935	2,372	2,000	2,000	
4110300	Current Unsecured Property Tax	2,287	2,326	2,500	2,500	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	167	97	100	100	
4130500	Miscellaneous Taxes	1,277	756	2,200	2,200	
4410101	Interest	665	880	700	700	
4515200	Homeowners Property Tax Relief	1,152	1,148	1,400	1,400	
4600001	Charges For Current Services	28,121	27,545	30,000	30,000	
4700001	Miscellaneous Revenue	0	0	0	0	
4712531	Reimbursement of Prior Year Expense	n/a	378	0	0	
	Transfer from Endowment Care Fund - Interest Fund	n/a				F - 2192
	TOTAL REVENUE	78,942	83,563	88,900	88,900	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	21,980	31,939	28,810	16,200	SEE NOTE
	TOTAL FINANCING AVAILABLE	100,922	115,502	117,710	105,100	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	36,126	46,468	51,600	51,600	
520	Services and Supplies	21,665	35,350	30,000	30,000	
533	Memberships	0	0	0	0	
553	Principal Payment (Loans)	9,246	3,897	0	0	
555	Interest Expense (Loans)	1,766	977	0	0	
560	Fixed Assets	0	0	21,500	21,500	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates and Refunds	180	0	2,000	2,000	
	TOTAL (EXPENDITURE) APPROPRIATIONS	68,983	86,692	105,100	105,100	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	68,983	86,692	105,100	105,100	

5823F/16 (Modified)

SUBMITTED BY: Marcia S. Avram
TITLE: District Bookkeeper

$ 12,610 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

COUNTY OF BUTTE
OROVILLE CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

FUNDS: F - 2250

DEPT. # 730 2250

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	109,358	121,559	138,500	138,500	
4110200	Current Supplemental Property Tax	9,341	11,868	12,000	12,000	
4110300	Current Unsecured Property Tax	5,740	5,854	6,100	6,100	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	430	244	250	250	
4130500	Miscellaneous Taxes	285	346	350	350	
4410101	Interest	6,585	5,714	6,200	6,200	
4515200	Homeowners Property Tax Relief	2,887	2,891	4,000	4,000	
4600001	Charges For Current Services	248,521	199,922	215,000	215,000	
4700001	Miscellaneous Revenue	91,687	86,053	90,120	90,120	
4712531	Reimbursement of Prior Year Expense					
	Transfer from Endowment Care Interest - MS	0	126,183	0	0	F - 2252
	Transfer from Endowment Care - Interest (F-2252)			38,194	38,194	F - 2252
	Transfer from Pre-Need Fund	0	0	38,194	38,194	F - 2255
TOTAL REVENUE		474,834	560,634	548,908	548,908	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		198,316	174,683	116,984	116,700	SEE NOTE
TOTAL FINANCING AVAILABLE		673,150	735,317	665,892	665,608	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	374,198	400,539	397,193	397,193	
520	Services and Supplies	111,659	105,263	143,015	143,015	
560	Fixed Assets	9,691	105,913	120,400	120,400	
580	Appropriation for Contingencies	0	0	0	0	
591	Rebates & Refunds	2,919	6,613	5,000	5,000	
	Prior Period Adjustment (PY Tax Revenue Overstated)		5			
TOTAL (EXPENDITURE) APPROPRIATIONS		498,467	618,333	665,608	665,608	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		498,467	618,333	665,608	665,608	

5823F/16 (Modified)

SUBMITTED BY: Jill Broderson
TITLE: District Manager

$ 284 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

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STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Appointed by
Board of Supervisors

COUNTY OF BUTTE
PARADISE CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2210 & 2219

DEPT. # 730 2210

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	127,744	141,169	152,000	152,000	
4110200	Current Supplemental Property Tax	6,029	7,405	4,600	4,600	
4110300	Current Unsecured Property Tax	6,719	6,644	7,000	7,000	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	520	299	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4400001	Land Rental Income	5,017	4,950	5,400	5,400	
4400101	Interest	4,430	5,915	5,000	5,000	
4515200	Homeowners Property Tax Relief	3,544	3,515	3,700	3,700	
4600001	Charges For Current Services	210,357	213,709	200,000	200,000	
4700001	Miscellaneous Revenue	1,654	617	2,000	2,000	
4712517	Insurance - 3rd Party Reimbursement (Entry Gate)	n/a	n/a	n/a	n/a	
4712531	Reimbursement of Prior Year Expenses	100	0	0	0	
470001	Miscellaneous Revenue (Donations)	0	0	0	0	F - 2219
TOTAL REVENUE		366,114	384,223	379,700	379,700	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		83,207	114,816	146,120	99,700	SEE NOTE
TOTAL FINANCING AVAILABLE		449,321	499,039	525,820	479,400	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	236,561	233,318	275,000	275,000	
520	Services and Supplies	66,747	68,472	120,000	120,000	
553	Debt Payment - Principal (Land Mortgage)	22,625	23,782	19,000	19,000	
555	Interest Expense (Land Mortgage)	2,738	1,581	400	400	
560	Fixed Assets	4,834	4,356	15,000	15,000	
580	Appropriation for Contingencies	0	0	20,000	20,000	
591	Rebates & Refunds	1,000	9,160	5,000	5,000	
	Increase Petty Cash Fund from $ 500 to $ 750		250			
TOTAL (EXPENDITURE) APPROPRIATIONS		334,505	340,919	454,400	454,400	
CHANGE IN PROVISIONS FOR RESERVES		0	12,000	25,000	25,000	F - 2210 ACO
TOTAL REQUIREMENTS		334,505	352,919	479,400	479,400	

5823F/16 (Modified)

SUBMITTED BY: Jack F. Spreen
TITLE: District Manager

$ 46,420 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
PINE CREEK CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2220

DEPT. # 730 2220

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	4,141	4,508	4,775	4,775	
4110200	Current Supplemental Property Tax	193	230	240	240	
4110300	Current Unsecured Property Tax	224	223	240	240	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	17	10	10	10	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	91	192	100	100	
4515200	Homeowners Property Tax Relief	113	110	115	115	
4600001	Charges For Current Services	900	500	1,068	1,068	
4700001	Miscellaneous Revenue	0	3,000	0	0	
4712531	Reimbursement of Prior Year Expense	37	0	0	0	
	Transfer from Endowment Care Interest Fund					
TOTAL REVENUE		5,716	8,773	6,548	6,548	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		967	3,582	6,431	5,952	SEE NOTE
TOTAL FINANCING AVAILABLE		6,683	12,355	12,979	12,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	4,266	5,924	9,500	9,500	
560	Fixed Assets	0	0	3,000	3,000	
580	Appropriation for Contingencies	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		4,266	5,924	12,500	12,500	
CHANGE IN PROVISIONS FOR RESERVES		(1,165)	0	0	0	
TOTAL REQUIREMENTS		3,101	5,924	12,500	12,500	

5823F/16 (Modified)

SUBMITTED BY: J. Baxter Knight
TITLE: President

$ 479 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

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STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
THOMPSON FLAT CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2230 DEPT. # 730 2230

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	813	879	875	875	
4110200	Current Supplemental Property Tax	73	77	75	75	
4110300	Current Unsecured Property Tax	37	37	37	37	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	3	1	1	1	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	220	201	200	200	
4515200	Homeowners Property Tax Relief	18	18	18	18	
4600001	Charges for Current Services	0	0	0	0	
4700001	Miscellaneous Revenue	0	0	0	0	
	SPECIAL NOTE: The Board of Supervisors became the District Board on 8/10/99. The County General Services Director oversees daily operation. The Board approved an operation and maintenance agreement with Gridley-Biggs Cemetery District for 1/1 to 6/30/2000. The agreement has been extended yearly.					
TOTAL REVENUE		1,164	1,213	1,206	1,206	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		6,650	5,056	5,116	5,116	SEE NOTE
TOTAL FINANCING AVAILABLE		7,814	6,269	6,322	6,322	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	2,758	1,153	6,322	6,322	
560	Fixed Assets	0	0	0	0	
580	Appropriation for Contingencies	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		2,758	1,153	6,322	6,322	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		2,758	1,153	6,322	6,322	

5823F/16 (Modified)

SUBMITTED BY: Butte County Board of
TITLE: Supervisors acting as District Board

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Appointed by Board of Supervisors

COUNTY OF BUTTE
UPHAM CEMETERY DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2240

DEPT. # 730 2240

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	5,800	6,620	6,620	6,620	
4110200	Current Supplemental Property Tax	1,072	432	432	432	
4110300	Current Unsecured Property Tax	392	217	216	216	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	22	12	12	12	
4130500	Miscellaneous Taxes	76	50	50	50	
4400001	Int & Rent-CSA/Spec Dist	3	0	0	0	
4410101	Interest	215	131	131	131	
4515200	Homeowners Property Tax Relief	131	104	104	104	
4600001	Charges For Current Services	175	75	75	75	
4700001	Miscellaneous Revenue	100	0	0	0	
	Upham Cemetery District is a bi-county district.					
	Approx. 60% of the tax revenue comes from Butte County					
	Approx. 40% of the tax revenue comes from Yuba County					
	Transfer from Endowment Care Interest Fund	n/a	3,510	0	0	F - 2242
TOTAL REVENUE		7,986	11,151	7,640	7,640	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		6,494	2,039	6,675	6,675	SEE NOTE
TOTAL FINANCING AVAILABLE		14,480	13,190	14,315	14,315	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	7,549	6,515	7,563	7,563	
560	Fixed Assets	4,892	0	3,242	3,242	
580	Appropriation for Contingencies	0	0	3,510	3,510	
TOTAL (EXPENDITURE) APPROPRIATIONS		12,441	6,515	14,315	14,315	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		12,441	6,515	14,315	14,315	

5823F/16 (Modified)

SUBMITTED BY: Eric Manley
TITLE: Secretary

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
CHICO AREA RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2490, 2495, 2497, 2483, & 2450

DEPT. # 730 2490, 2495, 2483, & 2450

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	1,486,245	1,629,489	1,845,000	1,845,000	F-2490
4110200	Current Supplemental Property Tax	95,020	118,456	60,000	60,000	F-2490
4110300	Current Unsecured Property Tax	75,417	71,522	90,000	90,000	F-2490
4110500	Prior Secured Property Tax	n/a	n/a	5,000	5,000	F-2490
4110700	Prior Unsecured Property Tax	8,133	4,816	5,000	5,000	F-2490
4130500	Miscellaneous Taxes	1,422	1,468	5,000	5,000	F-2490
4410101	Interest	93,560	107,740	105,000	105,000	F-2490
4515200	Homeowners Property Tax Relief	28,909	23,659	25,000	25,000	F-2490
4530106	R.D.A. - Aid From Other Govt's	407,756	593,125	3,893,644	3,893,644	F-2490
4600001	Charges For Current Services	1,644,489	1,609,806	1,995,565	1,995,565	F-2490
4700001	Miscellaneous Revenue	414,223	340,599	64,200	64,200	F-2490
4710100	SD - Impact Fee Revenue from Trust Fund	n/a	82,222	82,222	82,222	F-2490
4410101	Oakway Park - Interest	757	1,503	503	503	F -2495
4600001	Oakway Park - Assessments / Charges for Services	57,261	57,552	63,248	63,248	F -2495
4410101	Peterson Park - Interest	583	895	400	400	F -2497
4600001	Peterson Park - Assessments / Charges for Services	25,944	35,270	39,452	39,452	F -2497
4410101	Prop. 12 Bond Act Fund - Interest	394	440	0	0	F-2483
4616250	Prop. 12 Bond Act Fund - Aid from Other Governments	299,699	92,500	0	0	F-2483
4410101	Prop. 40 Bond Act Fund - Interest	n/a	n/a	0	0	F-2450
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	n/a	n/a	647,278	647,278	F-2450
	History - Impact / Development Fund - Interest	8,817	n/a	n/a	n/a	History for
	History - Impact / Development Fund - Fees	99,752	n/a	n/a	n/a	F- 2480
	Adjustmt Removing Impact Fee Balance from Fund Balance Available		(181,881)			only
TOTAL REVENUE		4,748,381	4,589,181	8,926,512	8,926,512	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		1,675,173	1,867,494	333,038	578,748	
TOTAL FINANCING AVAILABLE		6,423,554	6,456,675	9,259,550	9,505,260	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2490 $ 3,004,924 // F-2495 $ 32,286 // F-2497 $ 18,034)	2,421,378	2,680,563	3,055,244	3,055,244	Various
520	Services and Supplies (F-2490 $ 1,461,291 // F-2495 $ 31,465 // F-2497 $ 21,818)	1,713,941	2,874,176	1,514,574	1,514,574	Various
552	Contributions to Other Agencies	8,064	20,613	9,142	9,142	F - 2490
553	Loan Principal Repayment - (Historically from Development F	23,817	46,758	28,818	28,818	F - 2490
555	Loan Interest Expense - (Historically from Development Funds	58,405	56,023	53,404	53,404	F - 2490
560	Fixed Assets (F-2490 $ 3,946,800 // F-2450 $ 647,278)	330,455	445,504	4,594,078	4,594,078	Various
580	Appropriation for Contingencies	n/a	n/a	300,000	300,000	F - 2490
	Prior Period Adjustment					
TOTAL (EXPENDITURE) APPROPRIATIONS		4,556,060	6,123,637	9,555,260	9,555,260	
CHANGE IN PROVISIONS FOR RESERVES		0	0	(50,000)	(50,000)	F-2490 ACO
TOTAL REQUIREMENTS		4,556,060	6,123,637	9,505,260	9,505,260	

5823F/16 (Modified)

SUBMITTED BY: Scott Dowell, C.P.A.

TITLE: Finance Manager

$ (245,710) unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
DURHAM RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F-2530, F-2534, & F-2536

DEPT.# 730 2530, 2534, & 2536

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	214,492	233,001	265,000	265,000	F - 2530
4110200	Current Supplemental Property Tax	9,570	11,594	6,400	6,400	F - 2530
4110300	Current Unsecured Property Tax	11,293	11,256	11,000	11,000	F - 2530
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2530
4110700	Prior Unsecured Property Tax	831	480	0	0	F - 2530
4130500	Miscellaneous Taxes	0	0	0	0	F - 2530
4410101	Interest	8,297	8,617	8,000	8,000	F - 2530
4515200	Homeowners Property Tax Relief	5,686	5,558	5,500	5,500	F - 2530
4600001	Charges For Current Services	217,493	254,934	291,856	291,856	F - 2530
4700001	Miscellaneous Revenue	3,236	39,829	2,000	2,000	F - 2530
4710100	SD - Impact Fee Revenue From Trust	n/a	2,550	863,201	863,201	F - 2530
4410101	Prop. 12 Bond Act Fund - Interest	n/a	n/a	n/a	n/a	F - 2533
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	n/a	n/a	n/a	n/a	F - 2533
4410101		44	1	0	0	F - 2534
4516251	Prop. 40 Bond Act Fund - Aid from Other Governments	70,560	0	156,656	156,656	F - 2534
4410101	Roberti-Z'Berg Harris Funds - Interest	n/a	0	0	0	F - 2536
4516252	Roberti-Z'Berg Harris Funds - Aid from Other Governmen	n/a	0	14,135	14,135	F - 2536
	History - Impact Fee - Interest	15,505	Only transfers from Impact Fee Reflected from this point on.			History for F-2532 only
	History - Impact Fee - Fees	60,275				
	Adjustmt Removing Impact Fee Balance from Fund Balance Available	(573,447)				
TOTAL REVENUE		617,282	(5,627)	1,623,748	1,623,748	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		556,561	691,098	179,080	179,080	
TOTAL FINANCING AVAILABLE		1,173,843	685,471	1,802,828	1,802,828	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	340,888	373,533	520,588	520,588	F - 2530
520	Services and Supplies	143,017	131,848	224,168	224,168	F - 2530
560	Fixed Assets - Rec. operations	16,267	1,010	30,000	30,000	F - 2530
	Capital Purchase F/A	n/a	n/a	842,281	842,281	F - 2530
	History - Impact Fee - Fixed Asset	0	n/a	n/a		History for F-2532
580	Appropriation for Contingencies	0	0	15,000	15,000	F - 2530
591	Rebates & Refunds	0	0	0	0	F - 2530
560	Fixed Assets - Prop. 12 Funds	n/a	n/a	n/a	n/a	F - 2533
560	Fixed Assets - Prop. 40 Funds	70,573	0	156,656	156,656	F - 2534
560	Fixed Assets - Roberti-Z'Berg Harris Funds	n/a	0	14,135	14,135	F-2536
	Prior Year Adjustments					
TOTAL (EXPENDITURE) APPROPRIATIONS		570,745	506,391	1,802,828	1,802,828	
CHANGE IN PROVISIONS FOR RESERVES		(88,000)	0	0	0	
TOTAL REQUIREMENTS		482,745	506,391	1,802,828	1,802,828	

5823F/16 (Modified)

SUBMITTED BY: James Brinson
TITLE: Manager

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
FEATHER RIVER RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2600, 2610, 2625, 2630, 2635, 2640, 2660, 2670, 2680, & 2690

DEPT. # 730 2600, & 26xx

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2003-2004 (2)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	856,877	840,651	927,116	894,166	894,166	F - 2600
4110200	Current Supplemental Property Tax	37,200	54,084	67,837	45,971	45,971	F - 2600
4110300	Current Unsecured Property Tax	42,525	43,000	43,433	45,529	45,529	F - 2600
4110500	Prior Secured Property Tax	4,625	n/a	n/a	n/a	n/a	F - 2600
4110700	Prior Unsecured Property Tax	1,867	3,309	1,882	2,813	2,813	F - 2600
4130500	Miscellaneous Taxes	8,045	8,211	5,489	6,980	6,980	F - 2600
4410101	Interest (F-2600 = $ 2,894 // F-2610 = $ 2,000)	15,677	17,664	19,690	4,894	4,894	Various
4500001	Aid From Other Govt's	316,691	1,658,777	3,718,720	0	0	Various
4515200	Homeowners Property Tax Relief	21,474	21,254	20,949	20,949	20,949	F - 2600
4516250	Aid from Other Govt's (Prop 12 per Capita Grant)	0	0	2,334	0	0	**F - 2670**
4600001	Charges For Current Services	176,240	158,993	181,038	170,837	170,837	F - 2600
4600001	Benefit Assessment Charges	172,812	181,588	191,945	197,131	197,131	**F - 2610**
4700001	Miscellaneous Revenue	78,749	86,713	137,842	24,173	24,173	F-2600
4710100	SP Dist Impact Fee Revenue Fund Transfer	n/a	n/a	168,669	100,151	100,151	F-2600
4710700	Prior Year Revenue	12,714	3,036	(926)	0	0	F - 2600
4712531	Reimb of Prior Year Exp	22,970	181	2,443	0	0	Various
	Transfers FROM Other FUNDS (Excluding Impact Fees) (F-2635 = $ 510 // F-2640 = $ 2,036 // F-2650 = $ 23,575 // F-2660 = $ 19,273 // F-2670 = $ 3,398 // F-2690 = $ 8,312)	n/a	n/a	n/a	63,104	63,104	Various
TOTAL REVENUE		1,768,466	3,077,461	5,488,461	1,576,698	1,576,698	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		391,473	527,007	714,982	334,120	334,120	SEE NOTE
TOTAL FINANCING AVAILABLE		2,159,939	3,604,468	6,203,443	1,910,818	1,910,818	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2003-2004 (8)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits (F-2600 = $ 856,511 // F-2610 =$ 67,753)	779,487	747,706	821,111	924,264	924,264	Various
520	Services and Supplies (F-2600 = $ 576,885 // F-2610 $ 107,000)	502,929	491,498	581,283	683,885	683,885	Various
552	Contributions to Other Agencies	5,011	4,410	4,660	4,450	4,450	F - 2600
553	Debt Payment (Bank Loan)	n/a	n/a	n/a	n/a	n/a	F - 2600
555	Interest Expense (Bank Loan)	4,450	5,457	1,224	n/a	n/a	F - 2600
558	Taxes & Assessments	861	989	1,305	1,500	1,500	F - 2600
560	Fixed Assets (Includes funded from Impact Fees) (F-2600 = $ 21,960 + 100,151 // F-2610 = $ 5,000 // F-2625 = $ none // F-2635 = $ 510 // F-2640 = $ 2,036 / / F-2650 = $ 23,575 // F-2660 = $ 19,273 // F-2670 = $ 3,398 // F-2690 = $ 8,312)	310,209	1,672,427	4,434,812	184,215	184,215	Various
580	Appropriation for Contingencies (F-2600 = $ 37,053 // F-2610 = $ 19,378)	0	0	0	56,431	49,400	Various
591	Rebates & Refunds	(15)	(173)	24,928	0	0	F - 2600
	Transfers TO Other Funds (F-2635 = $ 510 // F-2640 = $ 2,036 // F-2650 = $ 23,575 // F-2660 = $ 19,273 // F-2670 = $ 3,398 // F-2690 = $ 8,312)	(Prior Per Adj)	(2,828)		63,104	63,104	Various
TOTAL (EXPENDITURE) APPROPRIATIONS		1,602,932	2,919,486	5,869,323	1,917,849	1,910,818	
CHANGE IN PROVISIONS FOR RESERVES		30,000	(30,000)	0	0	0	F - 2610
TOTAL REQUIREMENTS		1,632,932	2,889,486	5,869,323	1,917,849	1,910,818	

5823F/16 (Modified)

SUBMITTED BY: Bob Sharkey
TITLE: Interim General Manager

$ - unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
PARADISE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2510, 2513, 2514, 2518, & 2519

DEPT. # 730 2510, 2513, 2514, 2518, & 2519

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	860,964	949,546	1,000,444	1,000,444	F - 2510
4110200	Current Supplemental Property Tax	39,226	48,201	25,000	25,000	F - 2510
4110300	Current Unsecured Property Tax	44,553	44,380	44,000	44,000	F - 2510
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	F - 2510
4110700	Prior Unsecured Property Tax	3,391	1,955	0	0	F - 2510
4130500	Miscellaneous Taxes	1,977	1,171	2,000	2,000	F - 2510
4400001	Int & Rent-CSA/Spec Dist	2,270	1,583	2,000	2,000	F - 2510
4410101	Interest	39,917	51,747	40,000	40,000	F - 2510
4515200	Homeowners Property Tax Relief	23,157	23,016	23,000	23,000	F - 2510
4600001	Charges For Current Services	339,050	376,493	375,027	375,027	F - 2510
4700001	Miscellaneous Revenue	13,894	3,173	3,000	3,000	F - 2510
4710100	SP Dist Impact Fee Revenue Fund Transfers	43,345	5,477	60,000	60,000	
	Transfer to Grosso Endowment Fund (F-2512)	n/a	n/a	n/a	n/a	F - 2510
4410101	Interest - Scholarship Program	1,754	1,800	2,000	2,000	F - 2513
4700001	Donations - General Use	29,743	6,950	3,310	3,310	F - 2514
4410101	Prop. 12 Bond Act Fund - Interest	224	(12)	0	0	F - 2518
4516245	California Waste Managemt Recycling Grant	n/a	n/a	n/a	n/a	F - 2518
4516250	Prop. 12 Bond Act Fund - Aid from Other Governments	154,932	93,155	0	0	F - 2518
4516250	Land & Water Conservaton - Grant	n/a	n/a	n/a	n/a	F - 2518
4410101	Prop. 40 - Per Capita Grant- Interest	n/a	n/a	0	0	F - 2519
4516251	Prop. 40 - Per Capita Grant- Aid from Other Government	n/a	n/a	950,000	950,000	F - 2519
	Adj to Remove Impact Fee Fund (F-2517) from Avail F/B		(50,055)			remove F - 2517
TOTAL REVENUE		1,598,397	1,558,580	2,529,781	2,529,781	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		416,009	769,944	889,031	747,586	SEE NOTE
TOTAL FINANCING AVAILABLE		2,014,406	2,328,524	3,418,812	3,277,367	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	888,120	935,137	1,075,181	1,075,181	F - 2510
520	Services and Supplies	282,561	308,904	480,476	480,476	F - 2510
552	Contributions to Other Agencies	9,710	24,414	16,400	16,400	F - 2510
553	Principle Repayment (Loans)	n/a	n/a	n/a	n/a	F - 2510
555	Interest Expenses (Loans)	n/a	n/a	n/a	n/a	F - 2510
560	Fixed Assets (Includes funded from Impact Fees)	35,485	62,702	450,000	450,000	F - 2510
580	Appropriation for Contingencies	0	0	100,000	100,000	F - 2510
	Prior Year Adjustments	58	0	0	0	
520	Services and Supplies - Scholarship Fund	1,282	1,375	2,000	2,000	F - 2513
520	Services and Supplies - Donations Fund	6,203	8,233	3,310	3,310	F - 2514
560	Fixed Assets - Donation Fund	21,043	292	0	0	F - 2514
552	Contributions to Other Agencies	n/a	83,000	0	0	F - 2518
560	Fixed Assets - Prop. 12 Grant	n/a	15,236	0	0	F - 2518
560	Fixed Assets - Land & Water Conservation	n/a	n/a	0	0	F - 2518
560	Fixed Assets - Prop. 40 Per Capita Grant	n/a	n/a	950,000	950,000	F - 2519
	Adjustments - Increase Petty Cash Fund		200			
TOTAL (EXPENDITURE) APPROPRIATIONS		1,244,462	1,439,493	3,077,367	3,077,367	
CHANGE IN PROVISIONS FOR RESERVES		0	0	200,000	200,000	F - 2510 A.C.O.
TOTAL REQUIREMENTS		1,244,462	1,439,493	3,277,367	3,277,367	

5823F/16 (Modified)

SUBMITTED BY: Mike Trinca
TITLE: Manager

$ 141,445 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

E-32

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE

RICHVALE RECREATION & PARK DISTRICT - BUDGET DETAIL

*****

BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2590

DEPT. # 730 2590

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	2,539	2,784	3,000	3,000	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	0	0	0	0	
4700001	Miscellaneous Revenue (Donations)	0	3,000	3,000	3,000	
TOTAL REVENUE		2,539	5,784	6,000	6,000	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		47,790	48,950	54,664	13,000	SEE NOTE
TOTAL FINANCING AVAILABLE		50,329	54,734	60,664	19,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	1,379	70	7,000	7,000	
560	Fixed Assets	0	0	12,000	12,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		1,379	70	19,000	19,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	F - 2590
TOTAL REQUIREMENTS		1,379	70	19,000	19,000	

5823F/16 (Modified)

SUBMITTED BY: Gerald Mattson
TITLE: Director

$ 41,664 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
BUTTE CREEK DRAINAGE DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2010

DEPT. # 730 2010

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	4,743	5,000	4,800	4,800	
4110200	Current Supplemental Property Tax	198	282	200	200	
4110300	Current Unsecured Property Tax	254	256	260	260	
4110500	Prior Secured Property Tax	n/a	6	n/a	n/a	
4110700	Prior Unsecured Property Tax	22	22	25	25	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest	4,984	5,422	4,500	4,500	
4515200	Homeowners Property Tax Relief	114	113	115	115	
4700001	Miscellaneous Revenue	0	0	0	0	
	Butte Creek Drainage District is a bi-county district.					
	Approx. 70% of the tax revenue comes from Butte County					
	Approx. 30% of the tax revenue comes from Glenn County					
				Please note that the "negative" fund balance shown below is shown only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWW WW	
	TOTAL REVENUE	10,315	11,101	9,900	9,900	
	FUND BALANCE AVAILABLE TO FUND OPERATIONS	139,402	145,619	151,849	(1,400)	SEE NOTE
	TOTAL FINANCING AVAILABLE	149,717	156,720	161,749	8,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	4,098	4,871	8,500	8,500	
	TOTAL (EXPENDITURE) APPROPRIATIONS	4,098	4,871	8,500	8,500	
	CHANGE IN PROVISIONS FOR RESERVES	0	0	0	0	
	TOTAL REQUIREMENTS	4,098	4,871	8,500	8,500	

5823F/16 (Modified)

SUBMITTED BY:
TITLE: Ted Trimble, Western Canal Water District Manager

$ 153,249 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT #1 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2030

DEPT. # 730 2030

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	11,791	12,807	11,800	11,800	
4110200	Current Supplemental Property Tax	559	668	560	560	
4110300	Current Unsecured Property Tax	639	631	640	640	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	49	27	50	50	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	8,084	10,128	6,000	6,000	
4515200	Homeowners Property Tax Relief	324	315	340	340	
4600001	Charges For Current Services	64,359	64,532	64,600	64,600	
4700001	Miscellaneous Revenue					
4712531	Reimb for Prior Year Exp					
	Subtotal Per County Reports	85,805	89,108	83,990	83,990	
				Please note that the "negative" fund balance shown below is shown only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWW WW	
TOTAL REVENUE		85,805	89,108	83,990	83,990	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		216,260	272,065	321,173	(13,990)	SEE NOTE
TOTAL FINANCING AVAILABLE		302,065	361,173	405,163	70,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	30,000	40,000	70,000	70,000	
560	Fixed Assets	0				
	Subtotal Per County Reports	30,000	40,000	70,000	70,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		30,000	40,000	70,000	70,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		30,000	40,000	70,000	70,000	

5823F/16 (Modified)

SUBMITTED BY: Alice Millington & Michail L. Hinz
TITLE: Secretary District C.P.A.

$ 335,163 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.
Some of the District's funds reflected above are being held by the District in bank accounts outside the County Treasury.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 2 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2040

DEPT. # 730 2040

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	884	995	940	940	
4110200	Current Supplemental Property Tax	44	50	30	30	
4110300	Current Unsecured Property Tax	49	50	50	50	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	4	2	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	398	455	340	340	
4515200	Homeowners Property Tax Relief	24	24	25	25	
4600001	Charges For Current Services	2,951	2,833	2,832	2,832	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		4,354	4,409	4,217	4,217	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		9,742	10,997	12,442	1,260	SEE NOTE
TOTAL FINANCING AVAILABLE		14,096	15,406	16,659	5,477	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	3,099	2,964	5,477	5,477	
TOTAL (EXPENDITURE) APPROPRIATIONS		3,099	2,964	5,477	5,477	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		3,099	2,964	5,477	5,477	

5823F/16 (Modified)

SUBMITTED BY:
TITLE: Ted Trimble, Western Canal Water District Manager

$ 11,182 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 100 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2050

DEPT. # 730 2050

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	59,272	62,890	60,000	60,000	
4110200	Current Supplemental Property Tax	2,768	3,235	2,000	2,000	
4110300	Current Unsecured Property Tax	3,189	3,101	3,000	3,000	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	246	136	0	0	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	7,420	9,125	4,000	4,000	
4515200	Homeowners Property Tax Relief	1,607	1,531	1,500	1,500	
4600001	Charges For Current Services	119,404	119,404	119,000	119,000	
4700001	Miscellaneous Revenue	10,768	5,954	5,000	5,000	
4712531	Reimbursement of Prior Year Expense	n/a	n/a	n/a	n/a	
TOTAL REVENUE		204,674	205,376	194,500	194,500	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		229,550	247,156	251,441	98,500	SEE NOTE
TOTAL FINANCING AVAILABLE		434,224	452,532	445,941	293,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	108,041	88,080	135,000	135,000	
520	Services and Supplies	79,027	73,011	83,000	83,000	
560	Fixed Assets	0	40,000	75,000	75,000	
TOTAL (EXPENDITURE) APPROPRIATIONS		187,068	201,091	293,000	293,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		187,068	201,091	293,000	293,000	

5823F/16 (Modified)

SUBMITTED BY: John A. Marta
TITLE: Ass't. Secretary

$ 152,941 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
DRAINAGE DISTRICT # 200 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2070

DEPT. # 730 2070

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	9,696	10,156	9,666	9,666	
4110200	Current Supplemental Property Tax	425	492	398	398	
4110300	Current Unsecured Property Tax	488	471	471	471	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	38	21	19	19	
4130500	Miscellaneous Taxes	0	0	0	0	
4410101	Interest - County Treasury	482	465	415	415	
4515200	Homeowners Property Tax Relief	244	233	240	240	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		11,373	11,838	11,209	11,209	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		11,419	11,463	15,276	6,791	SEE NOTE
TOTAL		22,792	23,301	26,485	18,000	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	n/a	n/a	1,000	1,000	
520	Services and Supplies	11,329	8,025	17,000	17,000	
560	Fixed Assets	0	0	0	0	
TOTAL (EXPENDITURE) APPROPRIATIONS		11,329	8,025	18,000	18,000	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		11,329	8,025	18,000	18,000	

5823F/16 (Modified)

SUBMITTED BY: David Steffenson
TITLE: Attorney for District

$ 8,485 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD:Elected

COUNTY OF BUTTE
RECLAMATION DISTRICT # 833 - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2100

DEPT. # 730 2100

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4110100	Current Secured Property Tax	41,373	45,010	45,146	45,146	
4110200	Current Supplemental Property Tax	2,080	2,596	2,184	2,184	
4110300	Current Unsecured Property Tax	2,229	2,157	2,265	2,265	
4110500	Prior Secured Property Tax	n/a	n/a	n/a	n/a	
4110700	Prior Unsecured Property Tax	175	97	97	97	
4130500	Miscellaneous Taxes	259	259	259	259	
4400001	Land Rental (Farming)/Hunting Rights	75,000	65,550	65,550	65,550	
4410101	Interest - County Treasury	5,363	8,843	5,000	5,000	
4515200	Homeowners Property Tax Relief	1,146	1,158	1,160	1,160	
4600001	Charges For Current Services	130,031	129,902	130,000	130,000	
4700001	Miscellaneous Revenue	41,991	429,770	115,000	115,000	
				Please note that the "negative" fund balance shown below is shown only to present a balanced budget. Actual available fund balance is shown in column 4 Avail. F/B.		
					WWW WW	
TOTAL REVENUE		299,647	685,342	366,661	366,661	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		161,920	205,828	627,734	(30,875)	SEE NOTES
TOTAL		461,567	891,170	994,395	335,786	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
510	Salaries and Employee Benefits	174,859	163,859	155,160	155,160	
520	Services and Supplies	80,880	99,577	125,100	125,100	
560	Fixed Assets	0	0	25,000	25,000	
580	Appropriation for Contingencies	0	0	30,526	30,526	
TOTAL (EXPENDITURE) APPROPRIATIONS		255,739	263,436	335,786	335,786	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		255,739	263,436	335,786	335,786	

5823F/16 (Modified)

SUBMITTED BY: Maxine Farrar
TITLE: Secretary

$ 658,609 Note 1 - This amount is the unappropriated available financing not reflected in the approved budget, but is shown as "designations" on Schedule 14.

Note 2 - Fund balance available (in column 4) reflects only those funds held in the County Treasury. Information regarding funds, revenues or expenditures outside of the County Treasury is maintained by the District. The District reports an additional $ 13,419 outside account.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
ROCK CREEK RECLAMATION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2120

DEPT. # 730 2120

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	87	46	0	0	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	0	0	0	0	
4700001	Miscellaneous Revenue	0	0	0	0	
4712535	Contributions - Private Parties	4,336	0	4,500	4,500	
TOTAL REVENUE		4,423	46	4,500	4,500	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		585	5,008	943	0	
TOTAL		5,008	5,054	5,443	4,500	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	0	4,111	4,500	4,500	
TOTAL (EXPENDITURE) APPROPRIATIONS		0	4,111	4,500	4,500	
CHANGE IN PROVISIONS FOR RESERVES		0	0	0	0	
TOTAL REQUIREMENTS		0	4,111	4,500	4,500	

5823F/16 (Modified)

SUBMITTED BY: Paul Behr
TITLE: Director

$ 943 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

STATE CONTROLLER
COUNTY BUDGET ACT - 1985

DISTRICT BUDGET FORM/ SCHEDULE 16
GOVERNING BOARD: Elected

COUNTY OF BUTTE
SACRAMENTO RIVER RECLAMATION DISTRICT - BUDGET DETAIL
*****
BUDGET FOR FISCAL YEAR 2006 - 2007

FUNDS: F - 2080

DEPT. # 730 2080

SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFERS.

	SOURCE OF FINANCING -- SUMMARIZATION BY SOURCE (1)	ACTUAL 2004-2005 (2)	ACTUAL 2005-2006 (3)	REQUESTED 2006-2007 (4)	APPROVED 2006-2007 (5)	FUND TYPE IF NOT GENERAL (6)
4410101	Interest	1,332	1,616	0	0	
4500001	Aid From Other Governments	0	0	0	0	
4600001	Charges For Current Services	8,647	8,605	8,552	8,552	
4700001	Miscellaneous Revenue	0	0	0	0	
TOTAL REVENUE		9,979	10,221	8,552	8,552	
FUND BALANCE AVAILABLE TO FUND OPERATIONS		12,808	18,117	8,812	239	
TOTAL		22,787	28,338	17,364	8,791	

	FINANCING REQUIREMENTS -- SUMMARY BY OBJECT CLASS (7)	ACTUAL 2004-2005 (8)	ACTUAL 2005-2006 (9)	REQUESTED 2006-2007 (10)	APPROVED 2006-2007 (11)	FUND TYPE IF NOT GENERAL (12)
520	Services and Supplies	4,670	3,819	8,791	8,791	
TOTAL (EXPENDITURE) APPROPRIATIONS		4,670	3,819	8,791	8,791	
CHANGE IN PROVISIONS FOR RESERVES		0	15,707	0	0	
TOTAL REQUIREMENTS		4,670	19,526	8,791	8,791	

5823F/16 (Modified)

SUBMITTED BY: Richard Wright
TITLE: Treasurer, SRRD

$ 8,573 unappropriated available financing is not reflected on the approved budget, but is shown as "designations" on Schedule 14.

COUNTY OF BUTTE

SALARY ORDINANCE

AND

POSITION ALLOCATION

Includes Ordinance #3938 and Subsequent Amendments
Through

AUGUST 8, 2006

PREPARED BY:

BUTTE COUNTY DEPARTMENT OF HUMAN RESOURCES
25 COUNTY CENTER DRIVE
OROVILLE, CA 95965-3387
(530) 538-7651

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Ordinance No. 3938

AN ORDINANCE FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE COUNTY OF BUTTE

The Board of Supervisors of the County of Butte ordains as follows:

SECTION 1: SALARIES AND SHORT TITLE. The salaries and number of positions of the officers and employees of the County of Butte are fixed and determined as hereinafter set forth, and this Ordinance shall be known as the "Salary Ordinance."

SECTION 2: ALLOCATED POSITIONS

THE NUMBER OF POSITIONS AUTHORIZED FOR EACH DEPARTMENT OR BUDGET UNIT ARE SET FORTH IN THE FOLLOWING SECTIONS. DEPARTMENT HEADS SHALL APPOINT EMPLOYEES IN ACCORDANCE WITH THE MERIT SYSTEM ORDINANCE AND RESOLUTION

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 3: 010-001 DISTRICT 1
1	Board of Supervisors' Member
1	Executive Assistant, County Supervisor
2	
	SECTION 4: 010-002 DISTRICT 2
1	Board of Supervisors' Member
1	Executive Assistant, County Supervisor
2	
	SECTION 5: 010-003 DISTRICT 3
1	Board of Supervisors' Member
1	Executive Assistant, County Supervisor
2	
	SECTION 6: 010-004 DISTRICT 4
1	Board of Supervisors' Member
1	Executive Assistant, County Supervisor
2	
	SECTION 7: 010-005 DISTRICT 5
1	Board of Supervisors' Member
1	Executive Assistant, County Supervisor
2	
	SECTION 8: 020-001 ADMINISTRATIVE
1	Administrative Assistant
1	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
1	Assistant Chief Administrative Officer
1	Chief Administrative Officer
1	Compliance Officer
3	Deputy Admin Officer or Mgnt Analyst, Principal or Mgnt Analyst, Senior
2	Deputy Admin Officer or Mgnt Analyst, Principal or Mgnt Analyst, Senior or Mgnt Analyst or Mgnt Analyst, Associate
1	Executive Assistant
1	Manager, Program Development or Mgnt Analyst, Principal or Mgnt Analyst, Senior or Mgnt Analyst
1	Manager, Support Services
13	
	SECTION 9: 020-002 ADMINISTRATIVE - CLERK OF THE BOARD
1	Assistant Clerk of the Board or Associate Clerk of the Board
1	Board Administrative Support Specialist or Administrative Assistant
2	
	SECTION 10: 020-003 ADMINISTRATIVE - GENERAL SERVICES ADMINISTRATION
1	Administrative Analyst
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Deputy Director, General Services
1	Director, General Services
5	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 11: 050 AUDITOR-CONTROLLER
8	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Administrative Services Officer
1	Assistant Auditor-Controller
13	Auditor-Accountant or Auditor-Accountant, Associate or Accounting Specialist
1	Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant
1	Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate
1	Auditor-Controller
1	Finance Officer
1	Info Systems Technician or Info Systems Technician, Associate
2	Internal Auditor
1	Manager, Property Tax & Grant Accounting
3	Supervisor, Auditor-Accountant
35	
	SECTION 12: 060-002 ADMINISTRATIVE - PURCHASING
1	Administrative Assistant
1	Buyer, Senior or Buyer
1	Manager, Purchasing Services
3	
	SECTION 13: 060-003 ADMINISTRATIVE - EMERGENCY SERVICES
1	Emergency Services Officer
1	Administrative Assistant or Office Specialist, Senior or Office Specialist
2	
	SECTION 14: 070 TREASURER-TAX COLLECTOR
9	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Assistant Treasurer-Tax Collector
1	Central Collections Supervising Accounting Specialist
1	Manager, Finance and Investment
2	Office Specialist, Senior or Office Specialist or Office Assistant
1	Property Tax Supervising Accounting Specialist
4	Revenue and Reimbursement Officer, Senior or Revenue and Reimbursement Officer
1	Supervisor, Banking and Cash Management
1	Supervisor, Central Collections
1	Supervisor, Taxes and Staff Services
1	Treasurer-Tax Collector
23	
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1	Administrative Assistant, Senior
11	Assessment Clerk, Senior or Assessment Clerk
1	Assessment Systems & Standards Officer
1	Assessor
1	Assistant Assessor
2	Auditor-Appraiser, Senior or Auditor-Appraiser
1	Cadastral Drafting Technician or Cadastral Drafting Aide
1	Cadastral Drafting Technician, Senior
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
13	Property Appraiser, Senior or Property Appraiser or Appraisal Specialist
6	Supervisor, Appraiser or Property Appraiser, Principal
2	Supervisor, Assessment Clerk
1	Supervisor, Assessment Clerk or Assessement Clerk, Senior
1	Supervisor, Assessment Office
1	Supervisor, Auditor-Appraiser
44	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 16: 090 HUMAN RESOURCES
1	Administrative Assistant, Senior
1	Assistant Director, Human Resources
1	Director - Human Resources
1	Human Resources Analyst, Principal
3	Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate
3	Human Resources Specialist
1	Manager, Labor Relations and Benefits
2	Office Specialist, Senior or Office Specialist or Office Assistant
13	
	SECTION 17: 100 COUNTY COUNSEL
1	Administrative Assistant, Senior
1	Assistant County Counsel
1	Chief Deputy County Counsel
1	Chief Deputy County Counsel or Deputy County Counsel IV,III,II,I
1	County Counsel
3	Deputy County Counsel IV,III,II,I
3	Legal Secretary
11	
	SECTION 18: 130-001 COUNTY CLERK - ELECTIONS AND REGISTRATION
1	Administrative Analyst, Senior or Administrative Analyst
1	Assistant County Clerk-Registrar of Voters
0.5	Clerk-Recorder
4	Deputy County Clerk-Registrar III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
1	Information Systems Technician
8	
	SECTION 19: 320-001 DISTRICT ATTORNEY - CRIMINAL
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior
1	Assistant Chief Investigator
2	Assistant District Attorney
1	Bad Check Program Coordinator
1	Chief Deputy District Attorney
1	Chief Investigator
1	Department Data Systems Coordinator
15	Deputy District Attorney IV, III, II, I
2	Deputy District Attorney IV, III, II, I (position to end 06-30-07)
1	District Attorney
1	District Attorney Chief - Administration
1	District Attorney Victim Counselor (position to end 06-30-07)
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Investigative Assistant
2	Investigative Lieutenant
10	Investigator II, I
5	Investigator II, I (position to end 06-30-07)
1	Legal Clerk or Office Specialist, Senior or Office Specialist or Office Assistant
4	Legal Secretary or Legal Clerk
8	Legal Secretary, Senior or Legal Secretary
1	Manager, Legal Secretarial Services
6	Office Specialist, Senior or Office Specialist or Office Assistant
0.5	Paralegal (position to end 06-30-07)
5	Supervisor, Deputy District Attorney
1	Supervisor, Info Systems Analyst
2	Supervisor, Legal Secretary
77.5	
	SECTION 20: 320-006 DISTRICT ATTORNEY - IHSS FRAUD
1	Investigative Assistant (position to end 12-15-06)
1	Investigator II, I
2	
	SECTION 21: 320-003 DISTRICT ATTORNEY - CHILD ABDUCTION
1	Investigative Assistant
1	Investigator II, I
1	Legal Secretary or Legal Clerk
3	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 22: 320-005 DISTRICT ATTORNEY - WELFARE FRAUD
1	Investigative Assistant
2	Investigative Lieutenant
5	Investigator II, I
2	Office Specialist, Senior or Office Specialist or Office Assistant
10	
	SECTION 23: 360-001 SHERIFF-CORONER - SERVICES
1	Accountant, Senior or Accountant
2	Administrative Analyst, Associate
1	Crime Prevention Coordinator
19	Deputy Sheriff
3	Evidence/Photographic Technician
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Info Systems Technician or Info Systems Technician, Associate
1	Personnel Operations Specialist
1	Sheriff-Coroner
1	Sheriff's Administrative Secretary
8	Sheriff's Clerk III,II,I
1	Sheriff's Clerk II,I (position to end 06-30-07)
1	Sheriff's Lieutenant
3	Sheriff's Sergeant
2	Sheriff's Warrant Officer
1	Supervisor, Administrative Analyst
1	Supervisor, Sheriff's Records
1	Undersheriff
50	
	SECTION 24: 360-002 SHERIFF-CORONER - OPERATIONS
38	Deputy Sheriff
3	Deputy Sheriff (position to end 06-30-07)
15	Deputy Sheriff or Deputy Sheriff Trainee
10	Public Safety Dispatcher
2	Public Safety Dispatcher, Lead
1	Sheriff's Captain
4	Sheriff's Clerk III,II,I
1	Sheriff's Clerk III,II,I (position to end 06-30-07)
1	Sheriff's Clerk - Substation Coordinator
3	Sheriff's Lieutenant
10	Sheriff's Sergeant
1	Supervisor, Dispatch Operations
89	
	SECTION 25: 360-003 SHERIFF-CORONER - CORRECTIONS
3	Cook
2	Cook, Senior or Cook
3	Correctional Lieutenant
62	Correctional Officer
6	Correctional Officer (position to end 06-30-07)
7	Correctional Sergeant
1	Correctional Sergeant (term position to end 06-30-07)
20	Correctional Technician
1	Sheriff's Captain
5	Sheriff's Clerk III, II, I
1	Supervisor, Food Services
111	
	SECTION 26: NO ALLOCATED POSITIONS
	SECTION 27: 360-007 SHERIFF-CORONER - RURAL COUNTY SUPPLEMENTAL FUNDING
1	Crime Prevention Officer (position to end 06-30-07)
6	Deputy Sheriff (position to end 06-30-07)
7	
	SECTION 28: 360-008 SHERIFF-CORONER - SPECIAL ENFORCEMENT UNIT
1	Administrative Analyst, Associate
2	Deputy Sheriff
1	Deputy Sheriff (position to end 06-30-07)
1	Sheriff's Sergeant
5	

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 29: 360-011 SHERIFF-CORONER - B.I.N.T.F.
1	Deputy Sheriff
2	Sheriff's Clerk III, II, I
2	Sheriff's Clerk III, II, I (position to end 06-30-07)
5	
	SECTION 30: 361 SHERIFF-CORONER - CONSENT DECREE
1	Pre-Trial Release Specialist
1	
	SECTION 31: 420-001 PROBATION - JUVENILE HALL
1	Administrative Assistant, Senior
1	Assistant Superintendent, Juvenile Hall
2	Cook, Senior
35	Juvenile Hall Counselor II, I
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Superintendent, Juvenile Hall
1	Supervisor, Food Services
6	Supervisor, Juvenile Hall Counselor
48	
	SECTION 32: 430-001 PROBATION
1	Accountant (position to end 06-30-07)
1	Accounting Specialist
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Chief Probation Officer
1	Chief Probation Officer
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist
14	Legal Office Specialist
1	Manager, Support Services
1	Office Specialist, Senior or Office Specialist or Office Assistant
45	Probation Officer III, II, I
3	Probation Officer III, II, I (position to end 06-30-07)
1	Probation Officer III, II, I (position to end 12-31-06)
9	Probation Technician
2	Probation Technician (position to end 06-30-07)
1	Supervisor, Administrative Analyst
6	Supervisor, Probation Officer
1	Supervisor, Probation Officer (position to end 06-30-07)
1	Supervisor, Support Services
96	
	SECTION 33: 430-0006 PROBATION - VICTIM WITNESS GRANT
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2.5	Probation Technician
1	Supervisor, Probation Officer or Probation Officer III
4	
	SECTION 34: 430-0087 PROBATION - BOARD OF CONTROL GRANT
1.5	Accountant or Accounting Specialist
0.5	Office Specialist, Senior or Office Specialist or Office Assistant
2	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 35: 440-001 DEVELOPMENT SERVICES
1	Account Clerk, Senior
1	Administrative Assistant, Senior
1	Assistant Director, Development Services
7	Building Inspector, Senior or Building Inspector
1	Building Official Assistant
1	Building Plans Examiner
3	Building Plans Examiner or Building Inspector
3	Code Enforcement Officer
1	Commission Clerk
1	Director - Development Services
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Building Division
1	Manager, Planning Division
1	Manager, Program Development
4	Office Specialist, Senior or Office Specialist or Office Assistant
4	Permit Technician or Permit Assistant
1	Plan Check Engineer
4	Planner, Associate or Planner, Assistant
2	Planner, Principal
1	Planner, Senior
2	Planner, Senior or Planner, Associate
1	Supervisior, Code Enforcement
1	Supervisor, Building Inspector
1	Supervisor, Permit Center
45	
	SECTION 36: 440-004 PUBLIC WORKS - SUBDIVISION INSPECTION
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Civil Engineer, Associate or Engineer, Assistant
1	Deputy Director, Public Works
1	Engineering Technician, Senior or Engineering Technician, Associate or Engineering Technician, Assistant
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Surveyor, Associate or Surveyor, Assistant
1	Surveyor, Senior
8	
	SECTION 37: 441 WATER AND RESOURCE CONSERVATION
1	Administrative Assistant, Senior
1	Assistant Director, Water and Resource Conservation
1	Director - Water and Resource Conservation
2	Manager, Program Development
5	
	SECTION 38: 460-001 AGRICULTURAL
1	Administrative Assistant, Senior
1	Agricultural Biologist/Weights and Measure Inspector I (position to end 06-30-07)
8	Agricultural Biologist/Weights and Measure Inspector Senior, III, II, I
1	Agricultural Commissioner/Director of Weights & Measures
1	Assistant Agricultural Commissioner/Director of Weights and Measures
3	Deputy Director, Agriculture
2	Office Specialist, Senior or Office Specialist or Office Assistant
2	Supervisor, Agricultural Biologist
19	
	SECTION 39: 470-001 COUNTY CLERK - RECORDER
1	Accountant, Senior
1	Administrative Analyst, Senior or Administrative Analyst
1	Administrative Assistant, Senior
1	Assistant County Clerk-Recorder
0.5	Clerk-Recorder
10	Deputy County Clerk-Recorder III, II or Deputy County Clerk I
0.5	Info Systems Analyst or Info Systems Analyst, Associate
2	Supervisor, Clerk-Recorder/Registrar of Voters
17	

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 40: 480-004 LOCAL AGENCY FORMATION COMMISSION (LAFCo)
1	Administrative Analyst or Administrative Analyst, Associate
1	Commission Clerk
1	LAFCo Executive Officer
1	Planner, Principal or Planner, Senior
4	
	SECTION 41: NO ALLOCATED POSITIONS
	SECTION 42: 533 PUBLIC WORKS
1	Account Clerk, Senior
1	Accountant, Senior or Accountant
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
1	Administrative Assistant, Senior
1	Assistant Director, Public Works
1	Bridge Maintenance Worker, Lead
4	Bridge Maintenance Worker, Senior or Bridge Maintenance Worker or Road Maintenance Assistant
4	Civil Engineer, Associate or Engineer, Assistant
2	Civil Engineer, Senior or Civil Engineer, Associate
1	Director - Public Works
2	Engineer, Assistant or Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
1	Engineering Project Coordinator
11	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
1	Equipment Mechanic, Assistant or Vehicle Service Worker or Road Maintenance Assistant
8	Heavy Equipment Mechanic
1	Heavy Equipment Mechanic, Lead
1	Heavy Equipment Mechanic, Senior
1	Info Systems Analyst or Info Systems Analyst, Associate
1	Inventory/Warehouse Specialist, Senior
1	Manager, Fleet Services
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Parts Supply Clerk
29	Road Maintenance Worker, Senior or Road Maintenance Worker or Road Maintenance Assistant
6	Road Maintenance Worker, Lead
1	Supervisor, Accountant
1	Supervisor, Bridge Maintenance
1	Supervisor, Flood Control/Tree Maintenance
6	Supervisor, Road Maintenance
1	Supervisor, Traffic Control
2	Survey Party Chief
2	Surveyor, Associate or Surveyor, Assistant
1	Traffic Control Worker, Lead
5	Traffic Control Worker, Senior or Traffic Control Worker or Road Maintenance Assistant
1	Tree Trimmer, Lead
3	Tree Trimmer, Senior or Tree Trimmer or Road Maintenance Worker or Road Maintenance Assistant
107	
	SECTION 43: NO ALLOCATED POSITIONS
	SECTION 44: NO ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 45: 540-011 PUBLIC HEALTH - GENERAL SERVICES
1	Accountant, Senior or Accountant
1	Account Clerk, Senior or Account Clerk
3	Accounting Specialist or Account Clerk, Senior or Account Clerk
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate (position to end 06-30-07)
5	Administrative Assistant
1	Administrative Assistant or Office Specialist, Senior (position to end 06-30-07)
1	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
1	Administrative Assistant, Senior
5	Animal Control Officer
1	Assistant Director, Public Health
1	Certified Nurse Practitioner or Physician's Assistant
1.5	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate
0.25	Certified Nurse Practitioner or Physician's Asst or Pub Health Nurse, Senior or Pub Health Nurse or Pub Health Nurse, Associate (term position to end 09-30-06)
1	Clinic Manager
1	Dental Hygienist
1	Deputy Director, Public Health Nursing
1	Director - Public Health
1	Director, Health Education
1	Director, Public Health Laboratory or Public Health Microbiologist, Senior
1	Director, Public Health Nursing
1	Employment and Eligibility Specialist, Senior or Employment and Eligibility Specialist
1	Fiscal Manager
1	Health Officer
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate (position to end 06-30-07)
1	Info Systems Technician or Info Systems Technician, Associate
2	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
13	Medical Records Technician, Senior or Medical Records Technician
9.5	Nutrition Specialist, Senior or Nutrition Specialist
1	Occupational Therapist or Physical Therapist
4	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Administrator, California Children's Services
1	Program Manager, Butte County Children & Families Commission (position to end 06-30-07)
1	Program Manager, Community Services
1	Program Manager, Public Health
11	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
(2 @ 50%)	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate
1	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 06-30-06)
0.5	Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 06-30-07)
9	Public Health Assistant, Senior or Public Health Assistant
1	Public Health Laboratory Technician or Public Health Laboratory Aide
1	Public Health Microbiologist, Senior
1	Public Health Microbiologist, Senior or Public Health Microbiologist
27	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
(5 @ 50%)	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Public Health Nutritionist
4	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
1	Supervisor, Administrative Analyst
1	Supervisor, Animal Control
1	Supervisor, Nurse
1	Supervisor, Public Health Education
4	Supervisor, Public Health Nursing
1	Supervisor, Public Health Nutritionist
3	Supervisor, Support Services
1	Supervisor, Therapist
2	Therapy Aide
1	Vital Statistics Records Specialist
153.75	
	SECTION 46: 540-013 PUBLIC HEALTH - ENVIRONMENTAL HEALTH
1	Accounting Specialist
1	Administrative Assistant or Office Specialist, Senior or Office Specialist or Office Assistant
2	Deputy Director, Environmental Health
1	Director, Environmental Health
5	Environmental Health Specialist or Environmental Health Specialist, Associate
9	Environmental Health Specialist, Senior or Environmental Health Specialist or Environmental Health Specialist, Associate
2	Hazardous Materials Management Specialist, Senior or Hazardous Materials Mangement Specialist or Hazardous Materials Management Specialist, Associate
1	Manager, Support Services or Supervisor, Support Services
3	Office Specialist, Senior or Office Specialist or Office Assistant
2	Program Manager, Environmental Health
2	Supervisor, Environmental Health
29	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE

SECTION 47: 541-011 BEHAVIORAL HEALTH - GENERAL SERVICES

5	Accountant
7	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Associate
8	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
2	Administrative Assistant, Senior
1	Administrative Coordinator
2	Assistant Behavioral Health Director
1	Assistant Behavioral Health Director-Administration
83	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
2	Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
2	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
0.75	Certified Nurse Practitioner
2	Contracts Specialist
1	Director - Behavioral Health
2	Fiscal Manager
1	Forensic Coordinator
2	Info Systems Analyst or Info Systems Analyst, Associate
4	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist
1	Manager, Behavioral Health Facilities
1	Manager, Behavioral Health Managed Care Plan
1	Manager, Psychiatric Health Facility
3	Manager, Support Services
2	Medical Records Technician
26.5	Medical Records Technician, Senior or Medical Records Technician
2	Mental Health Clinician or Mental Health Clinician Intern (position to end 09-30-08)
72	Mental Health Clinician or Mental Health Clinician Intern
(2 @ 50%)	Mental Health Clinician or Mental Health Clinician Intern
1	Office Specialist or Office Assistant
9	Office Specialist, Senior or Office Specialist or Office Assistant
1	Personnel Operations Specialist
1	Program Manager, Behavioral Health Information Systems Services
8	Program Manager, Clinical Services
4	Program Manager, Community Services
19	Psychiatric Technician, Senior or Psychiatric Technician
3.5	Psychiatrist
4	Psychologist (Licensed) or Psychologist
1	Quality Assurance Coordinator
1	Senior Program Manager, Youth Services
4	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
2.5	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
2	Supervisor, Administrative Analyst
5	Supervisor, Behavioral Health Counselor
1	Supervisor, Billing
1	Supervisor, Contracts Specialist
1	Supervisor, Information Systems Anlayst
12	Supervisor, Mental Health Clinician
1	Supervisor, Mental Health Clinician (position to end 09-30-08)
3	Supervisor, Nurse or Staff Nurse, Senior
2	Supervisor, Nurse
2	Supervisor, Psychologist
3	Supervisor, Support Services
331.25	

SECTION 48: 541-012 BEHAVIORAL HEALTH - SUBSTANCE ABUSE SERVICES

1	Administrative Analyst or Administrative Analyst, Associate
5	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
1	Behavioral Health Education Specialist, Senior or Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
5	Behavioral Health Education Specialist or Behavioral Health Education Specialist, Associate
1	Info Systems Technician or Info Systems Technician, Associate
1	Medical Records Technician, Senior or Medical Records Technician
1.5	Mental Health Clinician or Mental Health Clinician Intern
1	Office Specialist, Senior or Office Specialist or Office Assistant
1	Program Manager, Community Services
1	Supervisor, Accountant
1	Supervisor, Behavioral Health Counselor
1	Supervisor, Behavioral Health Education
1	Supervisor, Behavioral Health Education (position to end 09-30-08)
1	Supervisor, Inforamtion Systems Analyst
22.5	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 49: 541-013 BEHAVIORAL HEALTH - DRUG TREATMENT
2	Behavioral Health Counselor, Senior or Behavioral Health Counselor or Mental Health Worker
1	Medical Records Technician, Senior or Medical Records Technician
2	Mental Health Clinician or Mental Health Clinician Intern
0.75	Program Manager, Clinical Services
5.75	
	SECTION 50: 550-001 CHILD SUPPORT SERVICES
2	Accountant
1	Accountant, Senior or Accountant
10	Accounting Specialist or Account Clerk, Senior
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
6	Child Support Assistant
2	Child Support Attorney IV,III,II,I
2	Child Support Attorney III,II,I
35	Child Support Specialist
11	Child Support Specialist, Senior
1	Department Utility Worker
1	Director - Child Support Services
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Technician, Senior or Info Systems Technician or Infor Systems Technician, Associate
1	Inventory/Warehouse Specialist (term position to end 08-31-06)
3	Legal Secretary
23	Office Specialist, Senior or Office Specialist or Office Assistant
3	Program Manager, Child Support Services
1	Supervisor, Accountant
11	Supervisor, Child Support Specialist
117	
	SECTION 51: 570-001 EMPLOYMENT AND SOCIAL SERVICES - ADMINISTRATION
21	Account Clerk, Senior or Account Clerk
6	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst or Administrative Analyst, Associate
9	Administrative Analyst, Senior
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
3	Administrative Assistant, Senior
1	Administrative Coordinator
3	Assistant Director, Employment and Social Services
1	Director - Employment and Social Services
2	Employment and Eligibility Program Specialist
1	Employment and Eligibility Training Officer
2	Information Systems Analyst, Principal
3	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
4	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
4	Inventory/Warehouse Specialist
1	Inventory/Warehouse Specialist, Senior
9	Legal Clerk or Office Specialist, Senior or Office Specialist
1	Manager, (DESS) Program Development
2	Manager, Support Services
1	Office Specialist or Office Assistant
52	Office Specialist, Senior or Office Specialist or Office Assistant
2	Paralegal
1	Personnel Operations Specialist
11	Program Manager, Employment and Social Services
3	Revenue Recovery Specialist
11	Social Services Aide
1	Social Worker, Senior or Social Worker
1	Staff Development Officer, Social Services
1	Supervisor, Accountant
2	Supervisor, Information Systems Analyst
10	Supervisor, Support Services
172	

ALLOCATED POSITIONS

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 52: 570-003 EMPLOYMENT AND SOCIAL SERVICES - ELIGIBILITY
86	Eligibility Specialist
7	Employment and Eligibility Program Specialist
67	Employment and Eligibility Specialist
20	Employment and Eligibility Specialist, Senior
21	Supervisor, Employment and Eligibility
201	
	SECTION 53: 570-004 EMPLOYMENT AND SOCIAL SERVICES - SERVICES
107	Social Worker, Senior or Social Worker or Social Worker, Associate
15	Supervisor, Social Work
122	
	SECTION 54: 570-006 EMPLOYMENT AND SOCIAL SERVICES - CalWORKs
60	Employment Case Manager, Senior or Employment Case Manager
9	Supervisor, Employment Services
69	
	SECTION 55: 570-008 EMPLOYMENT AND SOCIAL SERVICES - PUBLIC GUARDIAN
4	Deputy Public Guardian/Public Administrator
1	Deputy Public Guardian/Public Administrator, Senior or Deputy Public Guardian/Public Administrator
1	Supervisor, Public Guardian/Public Administrator
6	
	SECTION 56: 605 ADMINISTRATIVE - VETERANS' SERVICE OFFICE
1	Veteran's Service Officer
1	Veteran's Service Representative
2	
	SECTION 57: 629 LIBRARY - LITERACY GRANT
0.75	Library Assistant
1	Library Assistant, Senior or Library Assistant
1	Literacy Specialist
2.75	
	SECTION 58: 630 LIBRARY
1	Administrative Assistant, Senior
3	Branch Librarian
1	Director - Libraries
1	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Librarian
9	Library Assistant
3	Library Assistant (position to end 09-30-06)
7	Library Assistant, Senior or Library Assistant
1	Supervisor, Technical Services Specialist
1	Technical Services Specialist
28	
	SECTION 59: 631 FARM, HOME AND 4-H
1	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Office Specialist, Senior or Office Specialist or Office Assistant
3	
	SECTION 60: 704 INFORMATION SYSTEMS
2	Accounting Systems Analyst
1	Administrative Assistant, Senior
1	Assistant Director, Information Systems
2	Deputy Director, Information Systems
1	Director - Information Systems
1	GIS Analyst or GIS Technician
2	GIS Technician
5	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
3	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Manager, Geographical Information System (G.I.S.)
21	

NUMBER OF POSITIONS ALLOCATED	CLASSIFICATION TITLE
	SECTION 61: 710-001 ADMINISTRATIVE - SELF-INSURANCE
1	Administrative Assistant, Senior or Administrative Assistant or Office Specialist, Senior
2	Risk Management Analyst, Senior or Risk Management Analsyt
1	Risk Manager
1	Safety Officer
5	
	SECTION 62: 720 ADMINISTRATIVE - FACILITIES SERVICES
1	Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
9	Building Crafts Worker, Senior or Building Crafts Worker
2	Facilities Maintenance Specialist, Lead or Building Crafts Worker, Senior
1	Facilities Project Specialist
1	Grounds Maintenance Worker, Lead or Grounds Maintenance Worker, Senior
3	Grounds Maintenance Worker, Senior or Grounds Maintenance Worker
11	Janitor
2	Janitor, Lead
1	Janitor, Lead or Janitor
0	Manager, Facilities Services
1	Office Specialist or Office Assistant
1	Superintendent, Facilities Services
1	Supervisor, Facilities Maintenance
1	Supervisor, Grounds Maintenance
1	Supervisor, Janitorial Services
37	
	SECTION 63: 723 ADMINISTRATIVE - CENTRAL DUPLICATING
1	Graphics Communication Officer
1	Graphics Machine Operator
1	Office Specialist
3	
	SECTION 64: 724 ADMINISTRATIVE - CENTRAL STORES
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Supervisor, Mail and Courier Services
2	
	SECTION 65: 725 INFORMATION SYSTEMS - CENTRAL COMMUNICATIONS
1	Manager, Telecommunications
1	Manager, Telecommunications (term position to end 12-31-06)
2	Telecommunications Specialist, Senior or Telecommunications Specialist
2	Telecommunications Technician
1	Telecommunications Technician, Senior
7	
	SECTION 66: 757 NEAL ROAD SANITARY LANDFILL - MANAGEMENT
1	Civil Engineer, Senior or Civil Engineer, Associate
1	Code Enforcement Officer
1	Electronic Recycling Attendant
6	Landfill Equipment Operator, Senior or Landfill Equipment Operator
8	Landfill Maintenance Worker, Senior or Landfill Maintenance Worker
4	Landfill Scale Attendant, Senior or Landfill Scale Attendant
1	Manager, Solid Waste
1	Recycling Coordinator
1	Senior Supervisor, Landfill Operations
1	Supervisor, Landfill Operations
25	
	SECTION 67: NO ALLOCATED POSITIONS
2,249.50	**TOTAL ALLOCATED POSITIONS**

SECTION 68
SALARY PLAN FOR CLASSIFED POSITIONS

REFERENCE A
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - GENERAL UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$17.4235	$18.2947	$19.2094	$20.1699	$21.1784	$22.2373	$23.3492	$1,393.88	$1,463.58	$1,536.75	$1,613.59	$1,694.27	$1,778.98	$1,867.94
6826	Correctional Technician	30	$13.9515	$14.6491	$15.3816	$16.1507	$16.9582	$17.8061	$18.6964	$1,116.12	$1,171.93	$1,230.53	$1,292.06	$1,356.66	$1,424.49	$1,495.71

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$17.7718	$18.6604	$19.5934	$20.5731	$21.6018	$22.6819	$23.8160	$1,421.74	$1,492.83	$1,567.47	$1,645.85	$1,728.14	$1,814.55	$1,905.28
6826	Correctional Technician	30	$14.2302	$14.9417	$15.6888	$16.4732	$17.2969	$18.1617	$19.0698	$1,138.42	$1,195.34	$1,255.10	$1,317.86	$1,383.75	$1,452.94	$1,525.58

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6825	Correctional Officer	39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44
6826	Correctional Technician	30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE B
BUTTE COUNTY CORRECTIONAL OFFICERS' ASSOCIATION - SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$26.5119	$27.8375	$29.2294	$30.6909	$32.2254	$33.8367	$35.5285	$2,120.95	$2,227.00	$2,338.35	$2,455.27	$2,578.03	$2,706.94	$2,842.28
6823	Correctional Sergeant	47	$21.2288	$22.2902	$23.4047	$24.5749	$25.8036	$27.0938	$28.4485	$1,698.30	$1,783.22	$1,872.38	$1,965.99	$2,064.29	$2,167.50	$2,275.88

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$27.0420	$28.3941	$29.8138	$31.3045	$32.8697	$34.5132	$36.2389	$2,163.36	$2,271.53	$2,385.10	$2,504.36	$2,629.58	$2,761.06	$2,899.11
6823	Correctional Sergeant	47	$21.6532	$22.7359	$23.8727	$25.0663	$26.3196	$27.6356	$29.0174	$1,732.26	$1,818.87	$1,909.82	$2,005.30	$2,105.57	$2,210.85	$2,321.39

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6821	Correctional Lieutenant	56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
6823	Correctional Sergeant	47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78
1285	Account Clerk, Senior	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
1043	Accountant	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
1042	Accountant, Senior	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
1283	Accounting Specialist	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
1054	Administrative Assistant	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
1117	Agricultural Biologist Technician	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
4025	Animal Control Officer	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
1216	Appraisal Specialist	31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
1244	Assessment Clerk	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
1243	Assessment Clerk, Senior	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
1274	Auditor-Accountant	41	$16.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
1275	Auditor-Accountant, Associate	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
1224	Auditor-Appraiser	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
1223	Auditor-Appraiser, Senior	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
4144	Behavioral Health Counselor	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
4143	Behavioral Health Counselor, Senior	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
4174	Behavioral Health Education Specialist	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
4175	Behavioral Health Education Specialist, Associate	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
4173	Behavioral Health Education Specialist, Senior	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
4426	Bridge Maintenance Worker	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4423	Bridge Maintenance Worker, Lead	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4425	Bridge Maintenance Worker, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4616	Building Crafts Worker	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
4515	Building Crafts Worker, Senior	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
3308	Building Inspector	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
3309	Building Inspector, Senior	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
3306	Building Plans Examiner	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1237	Cadastral Drafting Aide	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
1235	Cadastral Drafting Technician	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
3737	Child Support Assistant	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
3735	Child Support Specialist	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
3734	Child Support Specialist, Senior	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
3503	Code Enforcement Officer	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
3109	Commission Clerk	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
1048	Contract Specialist	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
1049	Contract Specialist, Senior	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
6874	Cook	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
6873	Cook, Senior	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
4947	Courier	18	$10.2709	$10.7844	$11.3236	$11.8898	$12.4843	$13.1085	$13.7639	$821.67	$862.75	$905.89	$951.18	$998.74	$1,048.68	$1,101.11
6852	Crime Prevention Officer	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
6848	Criminal Records Specialist	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4031	Dental Hygienist	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
4618	Department Utility Worker	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
1135	Deputy County Clerk I	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
1143	Deputy County Clerk-Registrar III	31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
1134	Deputy County Clerk-Recorder II	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
1133	Deputy County Clerk-Recorder III	31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
7020	District Attorney Victim Counselor	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
4310	Electronic Recycling Attendant	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
4337	Engineering Aide	31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
4325	Engineering Technician, Assistant	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
4324	Engineering Technician, Associate	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
4323	Engineering Technician, Senior	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
4016	Environmental Health Specialist	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
4017	Environmental Health Specialist, Associate	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
4015	Environmental Health Specialist, Senior	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
4019	Environmental Health Technician	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
4508	Equipment Mechanic, Assitant	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
6858	Evidence/Photographic Technician	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
4613	Facilities Maintenance Specialist, Lead	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
4153	Forensic Coordinator	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
3205	GIS Technician	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
4943	Graphics Machine Operator	24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96
4715	Grounds Maintenance Worker	24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96
4713	Grounds Maintenance Worker, Lead	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4714	Grounds Maintenance Worker, Senior	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4021	Hazardous Materials Management Specialist	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
4022	Hazardous Materials Management Specialist, Associate	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
4020	Hazardous Materials Management Specialist, Senior	48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
4506	Heavy Equipment Mechanic	36	$16.0192	$16.8202	$17.6812	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
4503	Heavy Equipment Mechanic, Lead	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,485.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
4505	Heavy Equipment Mechanic, Senior	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
1344	Information Systems Technician	36	$16.0192	$16.8202	$17.6812	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
1345	Information Systems Technician, Associate	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,376.97	$1,444.77
4917	Inventory/Warehouse Specialist	22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44
4918	Inventory/Warehouse Specialist, Senior	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
7016	Investigative Assistant	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4815	Janitor	16	$9.7760	$10.2648	$10.7780	$11.3169	$11.8827	$12.4768	$13.1006	$782.08	$821.18	$862.24	$905.35	$950.62	$998.14	$1,048.05
4813	Janitor, Lead	20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86
4345	Landfill Equipment Operator	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
4344	Landfill Equipment Operator, Senior	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
4348	Landfill Maintenance Worker	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
4347	Landfill Maintenance Worker, Senior	22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44
4354	Landfil Scale Attendant	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
4353	Landfil Scale Attendant, Senior	27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15
7029	Legal Clerk	21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78
7027	Legal Office Specialist	24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96
7028	Legal Secretary	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
7025	Legal Secretary, Senior	31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
2815	Library Assistant	22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44
2814	Library Assistant, Senior	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
4038	Licensed Vocational Nurse	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
4058	Medical Records Technician	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
4061	Medical Records Technician, Senior	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4068	Nutrition Specialist	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
4067	Nutrition Specialist, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4048	Occupational Therapist	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.50	$2,256.03	$2,368.83	$2,487.27
1057	Office Assistant	15	$9.5376	$10.0145	$10.5152	$11.0410	$11.5931	$12.1728	$12.7814	$763.01	$801.16	$841.22	$883.28	$927.45	$973.82	$1,022.51
1056	Office Specialist	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
1055	Office Specialist, Senior	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
4509	Parts Supply Clerk	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
3404	Permit Assistant	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
3403	Permit Technician	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4049	Physical Therapist	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.50	$2,256.03	$2,368.83	$2,487.27
3107	Planning Technician	33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77
5517	Probation Technician	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
1214	Property Appraiser	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
1211	Property Appraiser, Principal	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1213	Property Appraiser, Senior	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
4155	Psychiatric Technician	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4154	Psychiatric Technician, Senior	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
4056	Public Health Assistant	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
4055	Public Health Assistant, Senior	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
4076	Public Health Education Specialist	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
4077	Public Health Education Specialist, Associate	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
4075	Public Health Education Specialist, Senior	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
4053	Public Health Laboratory Aide	20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86
4054	Public Health Laboratory Technician	27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15
4065	Public Health Nutritionist	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
6833	Public Safety Dispatcher	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
6832	Public Safety Dispatcher, Lead	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
4309	Recycling Coordinator	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.50	$2,256.03	$2,368.83	$2,487.27
1269	Revenue and Reimbursement Officer	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
1268	Revenue and Reimbursement Officer, Senior	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
1284	Revenue Recovery Specialist	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4418	Road Maintenance Assistant	20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86
4416	Road Maintenance Worker	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4413	Road Maintenance Worker, Lead	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4415	Road Maintenance Worker, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
6847	Sheriff's Clerk I	19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
6846	Sheriff's Clerk II	24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96
6845	Sheriff's Clerk III	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
6844	Sheriff's Clerk - Substation Coordinator	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
6843	Sheriff's Warrant Officer	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
2812	Technical Services Specialist	26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
1296	Telecommunications Specialist	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
1295	Telecommunications Specialist, Senior	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
1293	Telecommunications Technician	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1292	Telecommunications Technician, Senior	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4060	Therapy Aide	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
4436	Traffic Control Worker	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4433	Traffic Control Worker, Lead	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4435	Traffic Control Worker, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4446	Tree Trimmer	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
4443	Tree Trimmer, Lead	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4445	Tree Trimmer, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4510	Vehicle Service Worker	23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
4936	Veteran's Service Representative	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4059	Vital Statistics Records Specialist	25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$11.2818	$11.8459	$12.4382	$13.0601	$13.7131	$14.3988	$15.1187	$902.54	$947.67	$995.06	$1,044.81	$1,097.05	$1,151.90	$1,209.50
1285	Account Clerk, Senior	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1043	Accountant	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1042	Accountant, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
1283	Accounting Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
1054	Administrative Assistant	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
1117	Agricultural Biologist Technician	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4025	Animal Control Officer	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1216	Appraisal Specialist	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
1244	Assessment Clerk	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1243	Assessment Clerk, Senior	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1274	Auditor-Accountant	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1275	Auditor-Accountant, Associate	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1224	Auditor-Appraiser	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,795.57	$1,886.40
1223	Auditor-Appraiser, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4144	Behavioral Health Counselor	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4143	Behavioral Health Counselor, Senior	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4174	Behavioral Health Education Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4175	Behavioral Health Education Specialist, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4173	Behavioral Health Education Specialist, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4426	Bridge Maintenance Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4423	Bridge Maintenance Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4425	Bridge Maintenance Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4616	Building Crafts Worker	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.05	$1,438.56	$1,510.49
4615	Building Crafts Worker, Senior	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3308	Building Inspector	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
3309	Building Inspector, Senior	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3306	Building Plans Examiner	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1237	Cadastral Drafting Aide	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1235	Cadastral Drafting Technician	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
3737	Child Support Assistant	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
3735	Child Support Specialist	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
3734	Child Support Specialist, Senior	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3503	Code Enforcement Officer	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
3109	Commission Clerk	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
1048	Contract Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1049	Contract Specialist, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6874	Cook	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
6873	Cook, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4947	Courier	18	$10.4762	$11.0000	$11.5500	$12.1275	$12.7339	$13.3706	$14.0391	$838.10	$880.00	$924.00	$970.20	$1,018.71	$1,069.65	$1,123.13
6852	Crime Prevention Officer	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
6848	Criminal Records Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4031	Dental Hygienist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4618	Department Utility Worker	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1135	Deputy County Clerk I	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1143	Deputy County Clerk-Registrar III	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
1134	Deputy County Clerk-Recorder II	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
1133	Deputy County Clerk-Recorder III	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
7020	District Attorney Victim Counselor	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4310	Electronic Recycling Attendant	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4337	Engineering Aide	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
4325	Engineering Technician, Assistant	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4324	Engineering Technician, Associate	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4323	Engineering Technician, Senior	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4016	Environmental Health Specialist	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4017	Environmental Health Specialist, Associate	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4015	Environmental Health Specialist, Senior	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
4019	Environmental Health Technician	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
4508	Equipment Mechanic, Assitant	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
6858	Evidence/Photographic Technician	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4613	Facilities Maintenance Specialist, Lead	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
4153	Forensic Coordinator	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
3205	GIS Technician	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4943	Graphics Machine Operator	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
4715	Grounds Maintenance Worker	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
4713	Grounds Maintenance Worker, Lead	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4714	Grounds Maintenance Worker, Senior	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4021	Hazardous Materials Management Specialist	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4022	Hazardous Materials Management Specialist, Associate	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4020	Hazardous Materials Management Specialist, Senior	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4506	Heavy Equipment Mechanic	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4503	Heavy Equipment Mechanic, Lead	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4505	Heavy Equipment Mechanic, Senior	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1344	Information Systems Technician	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1345	Information Systems Technician, Associate	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
4917	Inventory/Warehouse Specialist	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
4918	Inventory/Warehouse Specialist, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
7018	Investigative Assistant	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4815	Janitor	16	$9.9714	$10.4700	$10.9935	$11.5432	$12.1204	$12.7264	$13.3627	$797.71	$837.60	$879.48	$923.46	$969.63	$1,018.11	$1,069.02
4813	Janitor, Lead	20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4345	Landfill Equipment Operator	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4344	Landfill Equipment Operator, Senior	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4348	Landfill Maintenance Worker	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
4347	Landfill Maintenance Worker, Senior	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
4354	Landfill Scale Attendant	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4353	Landfill Scale Attendant, Senior	27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
7029	Legal Clerk	21	$11.2818	$11.8459	$12.4382	$13.0601	$13.7131	$14.3988	$15.1187	$902.54	$947.67	$995.06	$1,044.81	$1,097.05	$1,151.90	$1,209.50
7027	Legal Office Specialist	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
7028	Legal Secretary	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
7025	Legal Secretary, Senior	31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
2815	Library Assistant	22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
2814	Library Assistant, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
4038	Licensed Vocational Nurse	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4058	Medical Records Technician	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
4061	Medical Records Technician, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4068	Nutrition Specialist	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
4067	Nutrition Specialist, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4048	Occupational Therapist	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1057	Office Assistant	15	$9.7282	$10.2146	$10.7253	$11.2616	$11.8247	$12.4159	$13.0367	$778.26	$817.17	$858.02	$900.93	$945.98	$993.27	$1,042.94
1056	Office Specialist	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
1055	Office Specialist, Senior	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4509	Parts Supply Clerk	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
3404	Permit Assistant	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
3403	Permit Technician	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4049	Physical Therapist	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
3107	Planning Technician	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
5517	Probation Technician	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
1214	Property Appraiser	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
1211	Property Appraiser, Principal	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1213	Property Appraiser, Senior	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4155	Psychiatric Technician	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4154	Psychiatric Technician, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4056	Public Health Assistant	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4055	Public Health Assistant, Senior	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
4076	Public Health Education Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4077	Public Health Education Specialist, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4075	Public Health Education Specialist, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4053	Public Health Laboratory Aide	20	$11.0056	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4054	Public Health Laboratory Technician	27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
4065	Public Health Nutritionist	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
6833	Public Safety Dispatcher	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
6832	Public Safety Dispatcher, Lead	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
4309	Recycling Coordinator	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1269	Revenue and Reimbursement Officer	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
1268	Revenue and Reimbursement Officer, Senior	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
1284	Revenue Recovery Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4418	Road Maintenance Assistant	20	$11.0056	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
4416	Road Maintenance Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4413	Road Maintenance Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4415	Road Maintenance Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
6847	Sheriff's Clerk I	19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
6846	Sheriff's Clerk II	24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
6845	Sheriff's Clerk III	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
6844	Sheriff's Clerk - Substation Coordinator	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
6843	Sheriff's Warrant Officer	35	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
2812	Technical Services Specialist	26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
1296	Telecommunications Specialist	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1295	Telecommunications Specialist, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1293	Telecommunications Technician	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1292	Telecommunications Technician, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4060	Therapy Aide	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4436	Traffic Control Worker	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4433	Traffic Control Worker, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4435	Traffic Control Worker, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4446	Tree Trimmer	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
4443	Tree Trimmer, Lead	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4445	Tree Trimmer, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4510	Vehicle Service Worker	23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
4936	Veteran's Service Representative	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4059	Vital Statistics Records Specialist	25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
1285	Account Clerk, Senior	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1043	Accountant	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1042	Accountant, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
1283	Accounting Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1054	Administrative Assistant	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
1117	Agricultural Biologist Technician	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1116	Agricultural Biologist/Weights and Measures Inspector I	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1114	Agricultural Biologist/Weights and Measures Inspector II	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1113	Agricultural Biologist/Weights and Measures Inspector III	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4025	Animal Control Officer	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1216	Appraisal Specialist	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1244	Assessment Clerk	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1243	Assessment Clerk, Senior	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1274	Auditor-Accountant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1275	Auditor-Accountant, Associate	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1224	Auditor-Appraiser	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1223	Auditor-Appraiser, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4144	Behavioral Health Counselor	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4143	Behavioral Health Counselor, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4174	Behavioral Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4175	Behavioral Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4173	Behavioral Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4426	Bridge Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4423	Bridge Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4425	Bridge Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4616	Building Crafts Worker	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4615	Building Crafts Worker, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3308	Building Inspector	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3309	Building Inspector, Senior	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3306	Building Plans Examiner	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1237	Cadastral Drafting Aide	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1235	Cadastral Drafting Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
3737	Child Support Assistant	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
3735	Child Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
3734	Child Support Specialist, Senior	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3503	Code Enforcement Officer	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
3109	Commission Clerk	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
1048	Contract Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1049	Contract Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6874	Cook	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6873	Cook, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4947	Courier	18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.06	$1,145.62
6852	Crime Prevention Officer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6848	Criminal Records Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4031	Dental Hygienist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4618	Department Utility Worker	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1135	Deputy County Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1144	Deputy County Clerk-Registrar II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1143	Deputy County Clerk-Registrar III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
1134	Deputy County Clerk-Recorder II	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
1133	Deputy County Clerk-Recorder III	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
7020	District Attorney Victim Counselor	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4310	Electronic Recycling Attendant	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4337	Engineering Aide	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
4325	Engineering Technician, Assistant	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4324	Engineering Technician, Associate	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4323	Engineering Technician, Senior	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4016	Environmental Health Specialist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4017	Environmental Health Specialist, Associate	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4015	Environmental Health Specialist, Senior	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4019	Environmental Health Technician	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4508	Equipment Mechanic, Assitant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
8858	Evidence/Photographic Technician	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4613	Facilities Maintenance Specialist, Lead	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
4153	Forensic Coordinator	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3205	GIS Technician	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4943	Graphics Machine Operator	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4715	Grounds Maintenance Worker	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
4713	Grounds Maintenance Worker, Lead	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4714	Grounds Maintenance Worker, Senior	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4021	Hazardous Materials Management Specialist	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4022	Hazardous Materials Management Specialist, Associate	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4020	Hazardous Materials Management Specialist, Senior	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4506	Heavy Equipment Mechanic	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4503	Heavy Equipment Mechanic, Lead	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4505	Heavy Equipment Mechanic, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1344	Information Systems Technician	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1345	Information Systems Technician, Associate	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7895	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4917	Inventory/Warehouse Specialist	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4918	Inventory/Warehouse Specialist, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
7018	Investigative Assistant	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4815	Janitor	16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
4813	Janitor, Lead	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4345	Landfill Equipment Operator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4344	Landfill Equipment Operator, Senior	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4348	Landfill Maintenance Worker	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4347	Landfill Maintenance Worker, Senior	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
4354	Landfill Scale Attendant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4353	Landfill Scale Attendant, Senior	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
7029	Legal Clerk	21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
7027	Legal Office Specialist	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
7028	Legal Secretary	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
7025	Legal Secretary, Senior	31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
2815	Library Assistant	22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
2814	Library Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4038	Licensed Vocational Nurse	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4058	Medical Records Technician	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
4061	Medical Records Technician, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4157	Mental Health Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4068	Nutrition Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
4067	Nutrition Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4048	Occupational Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1057	Office Assistant	15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
1056	Office Specialist	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
1055	Office Specialist, Senior	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4509	Parts Supply Clerk	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
3404	Permit Assistant	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
3403	Permit Technician	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4049	Physical Therapist	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
3107	Planning Technician	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
5517	Probation Technician	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1214	Property Appraiser	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
1211	Property Appraiser, Principal	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1213	Property Appraiser, Senior	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4155	Psychiatric Technician	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4154	Psychiatric Technician, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4056	Public Health Assistant	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4055	Public Health Assistant, Senior	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
4076	Public Health Education Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4077	Public Health Education Specialist, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4075	Public Health Education Specialist, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4053	Public Health Laboratory Aide	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4054	Public Health Laboratory Technician	27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
4065	Public Health Nutritionist	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
6833	Public Safety Dispatcher	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
6832	Public Safety Dispatcher, Lead	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
4309	Recycling Coordinator	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1269	Revenue and Reimbursement Officer	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
1268	Revenue and Reimbursement Officer, Senior	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1264	Revenue Recovery Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4418	Road Maintenance Assistant	20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
4416	Road Maintenance Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4413	Road Maintenance Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4415	Road Maintenance Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
6847	Sheriff's Clerk I	19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
6846	Sheriff's Clerk II	24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
6845	Sheriff's Clerk III	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
6844	Sheriff's Clerk - Substation Coordinator	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
6843	Sheriff's Warrant Officer	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
2812	Technical Services Specialist	26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
1296	Telecommunications Specialist	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1295	Telecommunications Specialist, Senior	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1293	Telecommunications Technician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1292	Telecommunications Technician, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4060	Therapy Aide	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4436	Traffic Control Worker	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4433	Traffic Control Worker, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4435	Traffic Control Worker, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE C
GENERAL (BCEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4446	Tree Trimmer	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
4443	Tree Trimmer, Lead	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4445	Tree Trimmer, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4510	Vehicle Service Worker	23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
4936	Veteran's Service Representative	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4059	Vital Statistics Records Specialist	25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE D
LAW ENFORCEMENT (DSA) - GENERAL UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$18.3056	$19.2209	$20.1819	$21.1910	$22.2506	$23.3631	$24.5313	$25.7578	$1,464.45	$1,537.67	$1,614.55	$1,695.28	$1,780.05	$1,869.05	$1,962.50	$2,060.63
7017	Investigator I	43	$19.2323	$20.1939	$21.2036	$22.2638	$23.3770	$24.5459	$25.7732	$27.0619	$1,538.58	$1,615.51	$1,696.29	$1,781.10	$1,870.16	$1,963.67	$2,061.86	$2,164.95
7016	Investigator II	49	$22.3035	$23.4187	$24.5896	$25.8191	$27.1101	$28.4656	$29.8889	$31.3833	$1,784.28	$1,873.50	$1,967.17	$2,065.53	$2,168.81	$2,277.25	$2,391.11	$2,510.66
6813	Sheriff's Sergeant	49	$22.3035	$23.4187	$24.5896	$25.8191	$27.1101	$28.4656	$29.8889	$31.3833	$1,784.28	$1,873.50	$1,967.17	$2,065.53	$2,168.81	$2,277.25	$2,391.11	$2,510.66

(Effective 12-31-05)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$18.4884	$19.4128	$20.3834	$21.4026	$22.4727	$23.5963	$24.7761	$26.0149	$1,479.07	$1,553.02	$1,630.67	$1,712.21	$1,797.82	$1,887.70	$1,982.09	$2,081.19
7017	Investigator I	43	$19.4244	$20.3956	$21.4154	$22.4862	$23.6105	$24.7910	$26.0306	$27.3321	$1,553.95	$1,631.65	$1,713.23	$1,798.90	$1,888.84	$1,983.28	$2,082.45	$2,186.57
7016	Investigator II	49	$22.5264	$23.6527	$24.8353	$26.0771	$27.3810	$28.7501	$30.1876	$31.6970	$1,802.11	$1,892.22	$1,986.82	$2,086.17	$2,190.48	$2,300.01	$2,415.01	$2,535.76
6813	Sheriff's Sergeant	49	$22.5264	$23.6527	$24.8353	$26.0771	$27.3810	$28.7501	$30.1876	$31.6970	$1,802.11	$1,892.22	$1,986.82	$2,086.17	$2,190.48	$2,300.01	$2,415.01	$2,535.76

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$18.8584	$19.8013	$20.7914	$21.8310	$22.9226	$24.0687	$25.2721	$26.5357	$1,508.67	$1,584.10	$1,663.31	$1,746.48	$1,833.81	$1,925.50	$2,021.77	$2,122.86
7017	Investigator I	43	$19.8131	$20.8038	$21.8440	$22.9362	$24.0830	$25.2872	$26.5516	$27.8792	$1,585.05	$1,664.30	$1,747.52	$1,834.90	$1,926.64	$2,022.98	$2,124.13	$2,230.34
7016	Investigator II	49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48
6813	Sheriff's Sergeant	49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6816	Deputy Sheriff	41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
7017	Investigator I	43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.96
7016	Investigator II	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
6813	Sheriff's Sergeant	49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE E
LAW ENFORCEMENT (DSA) - MANAGEMENT AND SUPERVISORY UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$33.1099	$34.7654	$36.5037	$38.3289	$40.2453	$42.2576	$44.3705	$46.5890	$2,648.79	$2,781.23	$2,920.30	$3,066.31	$3,219.62	$3,380.61	$3,549.64	$3,727.12
7011	Chief Investigator	69	$36.5471	$38.3745	$40.2932	$42.3079	$44.4233	$46.6445	$48.9767	$51.4255	$2,923.77	$3,069.96	$3,223.46	$3,384.63	$3,553.86	$3,731.56	$3,918.14	$4,114.04
7015	Investigative Lieutenant	56	$26.5119	$27.8375	$29.2294	$30.6909	$32.2254	$33.8367	$35.5285	$37.3049	$2,120.95	$2,227.00	$2,338.35	$2,455.27	$2,578.03	$2,706.94	$2,842.28	$2,984.39
6803	Sheriff's Captain	65	$33.1099	$34.7654	$36.5037	$38.3289	$40.2453	$42.2576	$44.3705	$46.5890	$2,648.79	$2,781.23	$2,920.30	$3,066.31	$3,219.62	$3,380.61	$3,549.64	$3,727.12
6811	Sheriff's Lieutenant	56	$26.5119	$27.8375	$29.2294	$30.6909	$32.2254	$33.8367	$35.5285	$37.3049	$2,120.95	$2,227.00	$2,338.35	$2,455.27	$2,578.03	$2,706.94	$2,842.28	$2,984.39

(Effective 12-31-05)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$33.4406	$35.1126	$36.8682	$38.7116	$40.6472	$42.6796	$44.8136	$47.0543	$2,675.25	$2,809.01	$2,949.46	$3,096.93	$3,251.78	$3,414.37	$3,585.09	$3,764.34
7011	Chief Investigator	69	$36.9121	$38.7577	$40.6956	$42.7304	$44.8669	$47.1102	$49.4657	$51.9390	$2,952.97	$3,100.62	$3,255.65	$3,418.43	$3,589.35	$3,768.82	$3,957.26	$4,155.12
7015	Investigative Lieutenant	56	$26.7769	$28.1157	$29.5215	$30.9976	$32.5475	$34.1749	$35.8836	$37.6778	$2,142.15	$2,249.26	$2,361.72	$2,479.81	$2,603.80	$2,733.99	$2,870.69	$3,014.22
6803	Sheriff's Captain	65	$33.4406	$35.1126	$36.8682	$38.7116	$40.6472	$42.6796	$44.8136	$47.0543	$2,675.25	$2,809.01	$2,949.46	$3,096.93	$3,251.78	$3,414.37	$3,585.09	$3,764.34
6811	Sheriff's Lieutenant	56	$26.7769	$28.1157	$29.5215	$30.9976	$32.5475	$34.1749	$35.8836	$37.6778	$2,142.15	$2,249.26	$2,361.72	$2,479.81	$2,603.80	$2,733.99	$2,870.69	$3,014.22

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
7011	Chief Investigator	69	$37.6506	$39.5331	$41.5098	$43.5853	$45.7646	$48.0528	$50.4554	$52.9782	$3,012.05	$3,162.65	$3,320.78	$3,486.82	$3,661.17	$3,844.22	$4,036.43	$4,238.26
7015	Investigative Lieutenant	56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51
6803	Sheriff's Captain	65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
6811	Sheriff's Lieutenant	56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates								Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
7013	Assistant Chief Investigator	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
7011	Chief Investigator	69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
7015	Investigative Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
6803	Sheriff's Captain	65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
6811	Sheriff's Lieutenant	56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
1026	Administrative Analyst	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1028	Administrative Analyst, Associate	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
1025	Administrative Analyst, Senior	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
1058	Administrative Assistant, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4110	Administrative Coordinator	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
1252	Administrative Services Officer	55	$25.6091	$26.8696	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
1207	Assessment Systems and Standards Officer	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
1006	Assistant Clerk of the Board	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
7002	Assistant District Attorney	74	$40.9399	$42.9869	$45.1362	$47.3930	$49.7627	$52.2508	$54.8633	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06
5521	Assistant Superintendent, Juvenile Hall	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
1007	Associate Clerk of the Board	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
1271	Auditor-Accountant, Principal	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
1272	Auditor-Accountant, Senior	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
7019	Bad Check Program Coordinator	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
1009	Board Administrative Support Specialist	32	$14.5126	$15.2362	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
2805	Branch Librarian	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
3303	Building Official Assistant	65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
4914	Buyer	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
4913	Buyer, Senior	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
1233	Cadastral Drafting Technician, Senior	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
1262	Central Collections Supervising Accounting Specialist	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
4313	Civil Engineer, Associate	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
4311	Civil Engineer, Senior	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4033	Clinic Manager	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
6855	Crime Prevention Coordinator	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
1005	Compliance Officer	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
7022	Department Data Systems Coordinator	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
1105	Deputy Director, Agriculture/Weights and Measures	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
4010	Deputy Director, Environmental Health	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
4602	*Deputy Director, General Services (effective 07-01-06)	69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1332	Deputy Director, Information Systems	66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
4040	Deputy Director, Public Health Nursing	60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27
4305	Deputy Director, Public Works	64	$31.9823	$33.5814	$35.2605	$37.0235	$38.8747	$40.8184	$42.8593	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74
4003	Director, Environmental Health	66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
4600	*Director, General Services (effective 07-01-06)	78	$45.1800	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
4007	Director, Health Education	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
4008	Director, Public Health Laboratory	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4005	Director, Public Health Nursing	65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
7021	District Attorney Chief - Administration	65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
4921	Emergency Services Officer	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
5361	Employment and Eligibility Training Officer	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
4314	Engineer, Assistant	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4316	Engineering Project Coordinator	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1052	Executive Assistant	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
4605	Facilities Project Specialist	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
1253	Finance Officer	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
1021	Fiscal Manager	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
3203	GIS Analyst	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
4941	Graphics Communication Officer	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
1326	Human Resources Analyst	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
1327	Human Resources Analyst, Associate	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
1324	Human Resources Analyst, Principal	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
1325	Human Resources Analyst, Senior	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
1329	Human Resources Specialist	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
1335	Information Systems Analyst	51	$23.2006	$24.3608	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27
1336	Information Systems Analyst, Associate	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
1333	Information Systems Analyst, Principal	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
1334	Information Systems Analyst, Senior	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
1343	Information Systems Technician, Senior	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
1254	Internal Auditor	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
2806	Librarian	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
2803	Literacy Specialist	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1015	Management Analyst	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
1018	Management Analyst, Associate	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
1016	Management Analyst, Principal	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
1017	Management Analyst, Senior	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
5304	Manager, (DESS) Program Development	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4112	Manager, Behavioral Health Facilities	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
4109	Manager, Behavioral Health Managed Care Plan	66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
3301	Manager, Building Division	69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
4601	Manager, Facilities Services	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
1262	Manager, Finance and Investment	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
4500	Manager, Fleet Services	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
3201	Manager, Geographic Information System (G.I.S.)	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4342	Manager, Landfill Operations	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
7023	Manager, Legal Secretarial Services	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
1031	Manager, Personnel Operations	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
3101	Manager, Planning Division	68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
1013	Manager, Program Development	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
1255	Manager, Property Tax & Grant Accounting	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
4107	Manager, Psychiatric Health Facility	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4911	Manager, Purchasing Services	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
4341	Manager, Solid Waste	60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27
1051	Manager, Support Services	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
1291	Manager, Telecommunications	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
4133	Mental Health Clinician	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
4134	Mental Health Clinician Intern	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
7024	Paralegal	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
1035	Personnel Administrative Specialist	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0595	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
1033	Personnel Operations Specialist	33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77
3305	Plan Check Engineer	65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
3106	Planner, Assistant	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
3105	Planner, Associate	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
3103	Planner, Principal	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
3104	Planner, Senior	52	$23.7606	$24.9696	$26.2181	$27.5290	$26.9055	$30.3508	$31.8683	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46
6853	Pre-Trial Release Specialist	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
4042	Program Administrator, California Children's Services	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4102	Program Manager, Behavioral Health Information Systems Services	66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
4012	Program Manager, Butte County Children & Families Commission	56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13
3705	Program Manager, Child Support Services	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4105	Program Manager, Clinical Services	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
4106	Program Manager, Community Services	56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13
5303	Program Manager, Employment and Social Services	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4011	Program Manager, Environmental Health	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
5504	Program Manager, Probation	56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4041	Program Manager, Public Health	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
1281	Property Tax Supervising Accounting Specialist	38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
4108	Quality Assurance Coordinator	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
1030	Risk Management Analyst	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
1029	Risk Management Analyst, Senior	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4931	Risk Manager	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
4933	Safety Officer	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
4104	Senior Program Manager, Clinical Services	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4111	Senior Program Manager, Youth Services	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4343	Senior Supervisor, Landfill Operations	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
1059	Sheriff's Administrative Secretary	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
5305	Staff Development Officer, Social Services	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4603	Superintendent, Facilities Services	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
5503	*Superintendent, Juvenile Hall (effective 07-01-06)	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4401	Superintendent, Maintenance Operations	52	$23.7606	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46
1041	Supervisor, Accountant	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
1023	Supervisor, Administrative Analyst	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4023	Supervisor, Animal Control	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
1205	Supervisor, Appraiser	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
1242	Supervisor, Assessment Clerk	33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77
1241	Supervisor, Assessment Office	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
1256	Supervisor, Auditor-Accountant	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27
1203	Supervisor, Auditor-Appraiser	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
1267	Supervisor, Banking and Cash Management	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
4141	Supervisor, Behavioral Health Counselor	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
4171	Supervisor, Behavioral Health Education	48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
1045	Supervisor, Billing	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27
4421	Supervisor, Bridge Maintenance	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
3307	Supervisor, Building Inspector	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
1265	Supervisor, Central Collections	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
3731	Supervisor, Child Support Specialist	40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
3501	Supervisor, Code Enforcement	48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
1046	Supervisor, Contracts Specialist	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
6831	Supervisor, Dispatch Operations	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
5341	Supervisor, Employment and Eligibility	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
5351	Supervisor, Employment Services	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
4013	Supervisor, Environmental Health	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
4611	Supervisor, Facilities Maintenance	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
6871	Supervisor, Food Services	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
4711	Supervisor, Grounds Maintenance	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
1331	Supervisor, Information Systems Analyst	62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
4811	Supervisor, Janitorial Services	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
4346	Supervisor, Landfill Operations	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
7026	Supervisor, Legal Secretary	35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
4945	Supervisor, Mail & Courier Services	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
4131	Supervisor, Mental Health Clinician	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4035	Supervisor, Nurse	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
3401	Supervisor, Permit Center	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
4121	Supervisor, Psychologist	60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27
5371	Supervisor, Public Guardian/Public Administrator	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4073	Supervisor, Public Health Education	48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
4057	Supervisor, Public Health Microbiologist	58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
4043	Supervisor, Public Health Nursing	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
4063	Supervisor, Public Health Nutritionist	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4411	Supervisor, Road Maintenance	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
6841	Supervisor, Sheriff's Records	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
5331	Supervisor, Social Work	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
1053	Supervisor, Support Services	34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
1264	Supervisor, Taxes and Staff Services	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
2811	Supervisor, Technical Services Specialist	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
4044	Supervisor, Therapist	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
4431	Supervisor, Traffic Control	41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
4336	Survey Party Chief	44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
4334	Surveyor, Assistant	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4333	Surveyor, Associate	57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
4331	Surveyor, Senior	60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27
4935	Veteran's Service Officer	52	$23.7806	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46

*These classifications are linked to their department heads' salaries (use Reference O Salary Schedule)

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1026	Administrative Analyst	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1028	Administrative Analyst, Associate	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1025	Administrative Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1058	Administrative Assistant, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.88	$1,439.40	$1,511.37	$1,586.94
4110	Administrative Coordinator	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1252	Administrative Services Officer	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1207	Assessment Systems and Standards Officer	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1006	Assistant Clerk of the Board	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
7002	Assistant District Attorney	74	$41.7580	$43.8459	$46.0382	$48.3401	$50.7571	$53.2950	$55.9598	$3,340.64	$3,507.67	$3,683.06	$3,867.21	$4,060.57	$4,263.60	$4,476.78
5521	Assistant Superintendent, Juvenile Hall	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1007	Associate Clerk of the Board	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1271	Auditor-Accountant, Principal	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1272	Auditor-Accountant, Senior	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
7019	Bad Check Program Coordinator	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1009	Board Administrative Support Specialist	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
2805	Branch Librarian	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
3303	Building Official Assistant	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
4914	Buyer	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4913	Buyer, Senior	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1233	Cadastral Drafting Technician, Senior	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1282	Central Collections Supervising Accounting Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4313	Civil Engineer, Associate	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4311	Civil Engineer, Senior	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4033	Clinic Manager	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
6855	Crime Prevention Coordinator	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
1005	Compliance Officer	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
7022	Department Data Systems Coordinator	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1105	Deputy Director, Agriculture/Weights and Measures	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4010	Deputy Director, Environmental Health	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4602	*Deputy Director, General Services (effective 07-01-06)	69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1332	Deputy Director, Information Systems	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4040	Deputy Director, Public Health Nursing	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.38
4305	Deputy Director, Public Works	64	$32.5214	$34.2525	$35.9651	$37.7634	$39.6516	$41.6342	$43.7159	$2,609.71	$2,740.20	$2,877.21	$3,021.07	$3,172.13	$3,330.74	$3,497.27
4003	Director, Environmental Health	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4600	*Director, General Services (effective 07-01-06)	78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
4007	Director, Health Education	61	$30.2923	$31.8069	$33.3972	$35.0571	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4008	Director, Public Health Laboratory	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
4005	Director, Public Health Nursing	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
7021	District Attorney Chief - Administration	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
4921	Emergency Services Officer	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
5361	Employment and Eligibility Training Officer	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4314	Engineer, Assistant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4316	Engineering Project Coordinator	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1052	Executive Assistant	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
4605	Facilities Project Specialist	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1253	Finance Officer	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
1021	Fiscal Manager	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
3203	GIS Analyst	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
4941	Graphics Communication Officer	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1326	Human Resources Analyst	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
1327	Human Resources Analyst, Associate	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
1324	Human Resources Analyst, Principal	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1325	Human Resources Analyst, Senior	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1329	Human Resources Specialist	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
1335	Information Systems Analyst	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1336	Information Systems Analyst, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1333	Information Systems Analyst, Principal	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
1334	Information Systems Analyst, Senior	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1343	Information Systems Technician, Senior	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
1254	Internal Auditor	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
2806	Librarian	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
2803	Literacy Specialist	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1015	Management Analyst	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1018	Management Analyst, Associate	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
1016	Management Analyst, Principal	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
1017	Management Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
5304	Manager, (DESS) Program Development	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4112	Manager, Behavioral Health Facilities	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
4109	Manager, Behavioral Health Managed Care Plan	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
3301	Manager, Building Division	69	$36.9080	$38.7534	$40.6911	$42.7257	$44.8620	$47.1051	$49.4604	$2,952.64	$3,100.27	$3,255.29	$3,418.06	$3,588.96	$3,768.41	$3,956.83
4601	Manager, Facilities Services	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1262	Manager, Finance and Investment	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4500	Manager, Fleet Services	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
3201	Manager, Geographic Information System (G.I.S.)	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4342	Manager, Landfill Operations	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
7023	Manager, Legal Secretarial Services	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
1031	Manager, Personnel Operations	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
3101	Manager, Planning Division	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
1013	Manager, Program Development	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1255	Manager, Property Tax & Grant Accounting	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4107	Manager, Psychiatric Health Facility	63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
4911	Manager, Purchasing Services	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4341	Manager, Solid Waste	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
1051	Manager, Support Services	40	$18.0365	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1291	Manager, Telecommunications	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4133	Mental Health Clinician	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
4134	Mental Health Clinician Intern	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
7024	Paralegal	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
1035	Personnel Administrative Specialist	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4205	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
1033	Personnel Operations Specialist	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
3305	Plan Check Engineer	65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
3106	Planner, Assistant	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
3105	Planner, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3103	Planner, Principal	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
3104	Planner, Senior	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
6853	Pre-Trial Release Specialist	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4042	Program Administrator, California Children's Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4102	Program Manager, Behavioral Health Information Systems Services	66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
4012	Program Manager, Butte County Children & Families Commission	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
3705	Program Manager, Child Support Services	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4105	Program Manager, Clinical Services	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4106	Program Manager, Community Services	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
5303	Program Manager, Employment and Social Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4011	Program Manager, Environmental Health	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
5504	Program Manager, Probation	56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4041	Program Manager, Public Health	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
1281	Property Tax Supervising Accounting Specialist	38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
4108	Quality Assurance Coordinator	57	$27.4434	$28.8155	$30.2584	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
1030	Risk Management Analyst	46	$20.9157	$21.9615	$23.0595	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
1029	Risk Management Analyst, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4931	Risk Manager	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4933	Safety Officer	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4104	Senior Program Manager, Clinical Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4111	Senior Program Manager, Youth Services	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4343	Senior Supervisor, Landfill Operations	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
1059	Sheriff's Administrative Secretary	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
5305	Staff Development Officer, Social Services	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4603	Superintendent, Facilities Services	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
5503	*Superintendent, Juvenile Hall (effective 07-01-06)	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4401	Superintendent, Maintenance Operations	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
1041	Supervisor, Accountant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1023	Supervisor, Administrative Analyst	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4023	Supervisor, Animal Control	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
1205	Supervisor, Appraiser	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1242	Supervisor, Assessment Clerk	33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
1241	Supervisor, Assessment Office	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1256	Supervisor, Auditor-Accountant	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
1203	Supervisor, Auditor-Appraiser	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
1267	Supervisor, Banking and Cash Management	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4141	Supervisor, Behavioral Health Counselor	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.85	$2,032.65	$2,134.28
4171	Supervisor, Behavioral Health Education	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
1045	Supervisor, Billing	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
4421	Supervisor, Bridge Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
3307	Supervisor, Building Inspector	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
1265	Supervisor, Central Collections	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
3731	Supervisor, Child Support Specialist	40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
3501	Supervisor, Code Enforcement	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
1046	Supervisor, Contracts Specialist	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
6831	Supervisor, Dispatch Operations	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
5341	Supervisor, Employment and Eligibility	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
5351	Supervisor, Employment Services	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4013	Supervisor, Environmental Health	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4611	Supervisor, Facilities Maintenance	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6871	Supervisor, Food Services	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
4711	Supervisor, Grounds Maintenance	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
1331	Supervisor, Information Systems Analyst	62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
4811	Supervisor, Janitorial Services	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,338.64	$1,403.47	$1,473.65
4346	Supervisor, Landfill Operations	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
7026	Supervisor, Legal Secretary	35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
4945	Supervisor, Mail & Courier Services	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
4131	Supervisor, Mental Health Clinician	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4035	Supervisor, Nurse	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
3401	Supervisor, Permit Center	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
4121	Supervisor, Psychologist	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
5371	Supervisor, Public Guardian/Public Administrator	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4073	Supervisor, Public Health Education	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4057	Supervisor, Public Health Microbiologist	58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
4043	Supervisor, Public Health Nursing	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4063	Supervisor, Public Health Nutritionist	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4411	Supervisor, Road Maintenance	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
6841	Supervisor, Sheriff's Records	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
5331	Supervisor, Social Work	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1053	Supervisor, Support Services	34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
1264	Supervisor, Taxes and Staff Services	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
2811	Supervisor, Technical Services Specialist	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
4044	Supervisor, Therapist	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7985	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4431	Supervisor, Traffic Control	41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
4336	Survey Party Chief	44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
4334	Surveyor, Assistant	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4333	Surveyor, Associate	57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
4331	Surveyor, Senior	60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
4935	Veteran's Service Officer	52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	$1,940.47	$2,037.50	$2,139.37	$2,248.34	$2,358.65	$2,476.59	$2,600.42

*These classifications are linked to their department heads' salaries (use Reference O Salary Schedule)

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1026	Administrative Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1028	Administrative Analyst, Associate	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1025	Administrative Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1058	Administrative Assistant, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
4110	Administrative Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1252	Administrative Services Officer	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1207	Assessment Systems and Standards Officer	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1006	Assistant Clerk of the Board	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
7002	Assistant District Attorney	74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53
5521	Assistant Superintendent, Juvenile Hall	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1007	Associate Clerk of the Board	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1271	Auditor-Accountant, Principal	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1272	Auditor-Accountant, Senior	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
7019	Bad Check Program Coordinator	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1009	Board Administrative Support Specialist	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
2805	Branch Librarian	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
3303	Building Official Assistant	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4914	Buyer	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4913	Buyer, Senior	41	$18.8589	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1233	Cadastral Drafting Technician, Senior	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1282	Central Collections Supervising Accounting Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4313	Civil Engineer, Associate	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4311	Civil Engineer, Senior	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4033	Clinic Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
6855	Crime Prevention Coordinator	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1005	Compliance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
7022	Department Data Systems Coordinator	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1105	Deputy Director, Agriculture/Weights and Measures	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4010	Deputy Director, Environmental Health	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4602	*Deputy Director, General Services (effective 07-01-06)	69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1332	Deputy Director, Information Systems	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.8187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4040	Deputy Director, Public Health Nursing	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4305	Deputy Director, Public Works	64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
4003	Director, Environmental Health	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4600	*Director, General Services (effective 07-01-06)	78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
4007	Director, Health Education	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4008	Director, Public Health Laboratory	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4005	Director, Public Health Nursing	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
7021	District Attorney Chief - Administration	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
4921	Emergency Services Officer	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
5361	Employment and Eligibility Training Officer	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4314	Engineer, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4316	Engineering Project Coordinator	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1052	Executive Assistant	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
4605	Facilities Project Specialist	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1253	Finance Officer	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
1021	Fiscal Manager	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3203	GIS Analyst	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
4941	Graphics Communication Officer	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1326	Human Resources Analyst	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
1327	Human Resources Analyst, Associate	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
1324	Human Resources Analyst, Principal	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1325	Human Resources Analyst, Senior	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1329	Human Resources Specialist	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
1335	Information Systems Analyst	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1336	Information Systems Analyst, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1333	Information Systems Analyst, Principal	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
1334	Information Systems Analyst, Senior	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1343	Information Systems Technician, Senior	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
1254	Internal Auditor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
2806	Librarian	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
2803	Literacy Specialist	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1015	Management Analyst	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1018	Management Analyst, Associate	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
1016	Management Analyst, Principal	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
1017	Management Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
5304	Manager, (DESS) Program Development	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4112	Manager, Behavioral Health Facilities	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
4109	Manager, Behavioral Health Managed Care Plan	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
3301	Manager, Building Division	69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4518	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
4501	Manager, Facilities Services	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1262	Manager, Finance and Investment	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4500	Manager, Fleet Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
3201	Manager, Geographic Information System (G.I.S.)	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4342	Manager, Landfill Operations	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
7023	Manager, Legal Secretarial Services	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
1031	Manager, Personnel Operations	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
3101	Manager, Planning Division	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1013	Manager, Program Development	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1255	Manager, Property Tax & Grant Accounting	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4107	Manager, Psychiatric Health Facility	63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
4911	Manager, Purchasing Services	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4341	Manager, Solid Waste	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
1051	Manager, Support Services	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.82	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1291	Manager, Telecommunications	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4133	Mental Health Clinician	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
4134	Mental Health Clinician Intern	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
7024	Paralegal	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
1035	Personnel Administrative Specialist	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
1033	Personnel Operations Specialist	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
3305	Plan Check Engineer	65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.58
3106	Planner, Assistant	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3105	Planner, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3103	Planner, Principal	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3104	Planner, Senior	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
6853	Pre-Trial Release Specialist	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4042	Program Administrator, California Children's Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4102	Program Manager, Behavioral Health Information Systems Services	66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
4012	Program Manager, Butte County Children & Families Commission	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
3705	Program Manager, Child Support Services	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4105	Program Manager, Clinical Services	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4106	Program Manager, Community Services	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
5303	Program Manager, Employment and Social Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4011	Program Manager, Environmental Health	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
5504	Program Manager, Probation	56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	$2,184.65	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4041	Program Manager, Public Health	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
1261	Property Tax Supervising Accounting Specialist	38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
4108	Quality Assurance Coordinator	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
1030	Risk Management Analyst	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
1029	Risk Management Analyst, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4931	Risk Manager	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4933	Safety Officer	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4104	Senior Program Manager, Clinical Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4111	Senior Program Manager, Youth Services	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4343	Senior Supervisor, Landfill Operations	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
1059	Sheriff's Administrative Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
5305	Staff Development Officer, Social Services	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4603	Superintendent, Facilities Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
5503	*Superintendent, Juvenile Hall (effective 07-01-06)	63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
4401	Superintendent, Maintenance Operations	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
1041	Supervisor, Accountant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1023	Supervisor, Administrative Analyst	55	$26.8445	$27.9767	$29.3755	$30.8443	$32.3885	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4023	Supervisor, Animal Control	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
1205	Supervisor, Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1242	Supervisor, Assessment Clerk	33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
1241	Supervisor, Assessment Office	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1256	Supervisor, Auditor-Accountant	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
1203	Supervisor, Auditor-Appraiser	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
1267	Supervisor, Banking and Cash Management	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4141	Supervisor, Behavioral Health Counselor	44	$20.3058	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4171	Supervisor, Behavioral Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1045	Supervisor, Billing	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
4421	Supervisor, Bridge Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
3307	Supervisor, Building Inspector	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
1265	Supervisor, Central Collections	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
3731	Supervisor, Child Support Specialist	40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
3501	Supervisor, Code Enforcement	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
1046	Supervisor, Contracts Specialist	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
6831	Supervisor, Dispatch Operations	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
5341	Supervisor, Employment and Eligibility	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5351	Supervisor, Employment Services	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4013	Supervisor, Environmental Health	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4611	Supervisor, Facilities Maintenance	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
4441	Supervisor, Flood Control/Tree Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6871	Supervisor, Food Services	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
4711	Supervisor, Grounds Maintenance	39	$17.9463	$18.8457	$19.7860	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
1331	Supervisor, Information Systems Analyst	62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
4811	Supervisor, Janitorial Services	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
4346	Supervisor, Landfill Operations	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
7026	Supervisor, Legal Secretary	35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
4945	Supervisor, Mail & Courier Services	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.25	$1,541.67	$1,618.75
4131	Supervisor, Mental Health Clinician	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4035	Supervisor, Nurse	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
3401	Supervisor, Permit Center	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
4121	Supervisor, Psychologist	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
5371	Supervisor, Public Guardian/Public Administrator	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4073	Supervisor, Public Health Education	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4057	Supervisor, Public Health Microbiologist	58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
4043	Supervisor, Public Health Nursing	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4063	Supervisor, Public Health Nutritionist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4411	Supervisor, Road Maintenance	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
6841	Supervisor, Sheriff's Records	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
5331	Supervisor, Social Work	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1053	Supervisor, Support Services	34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
1264	Supervisor, Taxes and Staff Services	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE F
MANAGEMENT, CONFIDENTIAL, AND SUPERVISORY (BCMEA) UNIT CLASSIFICATIONS

(Effective 10-66-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
2811	Supervisor, Technical Services Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
4044	Supervisor, Therapist	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4431	Supervisor, Traffic Control	41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
4336	Survey Party Chief	44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
4334	Surveyor, Assistant	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4333	Surveyor, Associate	57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
4331	Surveyor, Senior	60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
4935	Veteran's Service Officer	52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54

*These classificaltons are linked to their department heads' salaries (use Reference O Salary Schedule)

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
3707	Chief Attorney, Child Support Services	73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
1303	Chief Deputy County Counsel	73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
3726	Child Support Attorney I	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
3725	Child Support Attorney II	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
3724	Child Support Attorney III	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
3723	Child Support Attorney IV	68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
1308	Deputy County Counsel I	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
1307	Deputy County Counsel II	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
1306	Deputy County Counsel III	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
1305	Deputy County Counsel IV	68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
7007	Deputy District Attorney I	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
7006	Deputy District Attorney II	55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
7005	Deputy District Attorney III	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
7004	Deputy District Attorney IV	68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
7014	Forensic Accountant	61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
4052	Pharmacist	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
4032	Physician's Assistant	59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
4125	Psychiatrist	86	$55.0596	$57.8126	$60.7032	$63.7384	$66.9253	$70.2716	$73.7852	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82
4122	Psychologist	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4123	Psychologist (Licensed)	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
4051	Public Health Microbiologist	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
4050	Public Health Microbiologist, Senior	53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
4046	Public Health Nurse	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
4047	Public Health Nurse, Associate	47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
4045	Public Health Nurse, Senior	54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
4037	Staff Nurse	48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
4039	Staff Nurse, Associate	45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
4036	Staff Nurse, Senior	50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
7003	Supervisor, Deputy District Attorney	73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
3707	Chief Attorney, Child Support Services	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
1303	Chief Deputy County Counsel	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
3726	Child Support Attorney I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
3725	Child Support Attorney II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
3724	Child Support Attorney III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
3723	Child Support Attorney IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
1308	Deputy County Counsel I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
1307	Deputy County Counsel II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
1306	Deputy County Counsel III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
1305	Deputy County Counsel IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
7007	Deputy District Attorney I	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
7006	Deputy District Attorney II	55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
7005	Deputy District Attorney III	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
7004	Deputy District Attorney IV	68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
7014	Forensic Accountant	61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
4052	Pharmacist	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4032	Physician's Assistant	59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
4125	Psychiatrist	86	$56.1600	$58.9680	$61.9164	$65.0122	$68.2628	$71.6759	$75.2597	$4,492.80	$4,717.44	$4,953.31	$5,200.98	$5,461.02	$5,734.07	$6,020.78
4122	Psychologist	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4123	Psychologist (Licensed)	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4051	Public Health Microbiologist	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
4050	Public Health Microbiologist, Senior	53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
4046	Public Health Nurse	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
4047	Public Health Nurse, Associate	47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
4045	Public Health Nurse, Senior	54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
4037	Staff Nurse	48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
4039	Staff Nurse, Associate	45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
4036	Staff Nurse, Senior	50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
7003	Supervisor, Deputy District Attorney	73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE G
PROFESSIONAL EMPLOYEES' UNIT CLASSIFICATIONS

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4034	Certified Nurse Practitioner	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
3707	Chief Attorney, Child Support Services	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
1303	Chief Deputy County Counsel	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
3726	Child Support Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
3725	Child Support Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
3724	Child Support Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
3723	Child Support Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
1308	Deputy County Counsel I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
1307	Deputy County Counsel II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
1306	Deputy County Counsel III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
1305	Deputy County Counsel IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7007	Deputy District Attorney I	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
7006	Deputy District Attorney II	55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
7005	Deputy District Attorney III	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
7004	Deputy District Attorney IV	68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
7014	Forensic Accountant	61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
4052	Pharmacist	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4032	Physician's Assistant	59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
4125	Psychiatrist	86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
4122	Psychologist	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4123	Psychologist (Licensed)	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4051	Public Health Microbiologist	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
4050	Public Health Microbiologist, Senior	53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
4046	Public Health Nurse	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
4047	Public Health Nurse, Associate	47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
4045	Public Health Nurse, Senior	54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
4037	Staff Nurse	48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
4039	Staff Nurse, Associate	45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
4036	Staff Nurse, Senior	50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
7003	Supervisor, Deputy District Attorney	73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERNCE H
(CWA)
SOCIAL SERVICES WORKERS' UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
5346	Eligibility Specialist	28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
5342	Employment and Eligibility Program Specialist	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
5344	Employment and Eligibility Specialist	30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
5343	Employment and Eligibility Specialist, Senior	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
5354	Employment Case Manager	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
5353	Employment Case Manager, Senior	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
5337	Social Services Aide	29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
5335	Social Worker	39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
5336	Social Worker, Associate	37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31
5333	Social Worker, Senior	43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
5346	Eligibility Specialist	28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
5342	Employment and Eligibility Program Specialist	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5344	Employment and Eligibility Specialist	30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
5343	Employment and Eligibility Specialist, Senior	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
5354	Employment Case Manager	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
5353	Employment Case Manager, Senior	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5337	Social Services Aide	29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
5335	Social Worker	39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
5336	Social Worker, Associate	37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49
5333	Social Worker, Senior	43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5375	Deputy Public Guardian/Public Administrator	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5373	Deputy Public Guardian/Public Administrator, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
5346	Eligibility Specialist	28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
5342	Employment and Eligibility Program Specialist	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5344	Employment and Eligibility Specialist	30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
5343	Employment and Eligibility Specialist, Senior	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5354	Employment Case Manager	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5353	Employment Case Manager, Senior	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5337	Social Services Aide	29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
5335	Social Worker	39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
5336	Social Worker, Associate	37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48
5333	Social Worker, Senior	43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE I
PROBATION PEACE OFFICERS' ASSOCIATION UNIT CLASSIFICATIONS

(Effective 10-08-05)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
5524	Juvenile Hall Counselor II	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
5515	Probation Officer I	36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
5514	Probation Officer II	42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
5513	Probation Officer III	46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
5523	Supervisor, Juvenile Hall Counselor	49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
5511	Supervisor, Probation Officer	51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27

(Effective 10-07-06)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
5524	Juvenile Hall Counselor II	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5515	Probation Officer I	36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
5514	Probation Officer II	42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
5513	Probation Officer III	46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
5523	Supervisor, Juvenile Hall Counselor	49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
5511	Supervisor, Probation Officer	51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99

(Effective 10-06-07)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
5524	Juvenile Hall Counselor II	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5515	Probation Officer I	36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
5514	Probation Officer II	42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
5513	Probation Officer III	46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
5523	Supervisor, Juvenile Hall Counselor	49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
5511	Supervisor, Probation Officer	51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE J
CLASSIFICATIONS WITH FLAT RATE ASSIGNMENTS*

Flat Rate	Class Code	Classification Title
$125/MO**		Board Certified Psychiatrist
$100/BI-WEEKLY***		Deputy County Surveyor
$75.00/DAY****	1155	Election Clerk
$115.00/DAY****	1157	Election Inspector
$7.25/HR	1060	File Clerk - Extra Help
$91,000/ANNUALLY	160	LAFCo Executive Officer
$75.00/HR	4127	Mental Health Clinic Psychiatrist
$50.00/SHIFT STANDBY PAY		Mental Health Clinic Psychiatrist
$85.00/HR (Defined as either being Board Certified, or with 5 years experience as a County Staff Psychiatrist.)	4128	Mental Health Clinic Psychiatrist
$40.00/HR	4031	Public Health Clinic Physician
$8.36 - $12.59/HR	1150	Seasonal Election Worker
$6.90/HR	1119	Weights and Measures Inspector Aide
$1134/BI-WEEKLY	6817	Deputy Sheriff Trainee
$15.11/HR	6819	Waterways Enforcement Specialist
$6.75/HR	4158	Mental Health Intern

*SALARY RATES FOR THESE CLASSIFICATIONS WILL APPLY AS INDICATED. CLASSIFICATIONS IN THIS SECTION ARE EXEMPT FROM UNIT REPRESENTATION.

**Additional wage for regular-help Psychiatrist possessing Psychiatric Board Certification.

***If appointed to perform the duties of County Surveyor, must possess a valid certificate of registration as a Professional Civil Engineer (authorized to practice land surveying) or Land Surveyor, issued by the California State Board of Registration for Professional Engineers and Land Surveyors.

****An additional $20 per class for attending training.

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE K
NON-REPRESENTED CLASSIFICATIONS

(Effective 07-01-06)

Class Code	Classification Title	Range	Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1103	Assistant Agricultural Commissioner/Director of Weights & Measures	64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74
1201	Assistant Assessor	67	$2,755.31	$2,893.08	$3,037.74	$3,189.62	$3,349.10	$3,516.56	$3,692.39
1251	Assistant Auditor-Controller	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
4101	Assistant Behavioral Health Director	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
4103	Assistant Behavioral Health Director - Administration	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1003	Assistant Chief Administative Officer	87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38
5501	Assistant Chief Probation Officer	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60
1131	Assistant County Clerk-Recorder	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
1141	Assistant County Clerk-Registrar of Voters	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
1301	Assistant County Counsel	83	$4,090.26	$4,294.78	$4,509.51	$4,734.98	$4,971.74	$5,220.32	$5,481.34
3102	Assistant Director, Development Services	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
5301	Assistant Director, Employment & Social Services	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60
1321	Assistant Director, Human Resources	68	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
1330	Assistant Director, Information Systems	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
4009	Assistant Director, Public Health	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60
4303	Assistant Director, Public Works	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
1011	Assistant Director, Water and Resource Conservation	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
1261	Assistant Treasurer-Tax Collector	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
7001	Chief Deputy District Attorney	81	$3,893.18	$4,087.83	$4,292.22	$4,506.83	$4,732.18	$4,968.78	$5,217.22
1004	Deputy Administrative Officer	78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
1322	Manager, Labor Relations and Benefits	64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74
			Annual Salary						
140	Health Officer	Flat Rate	$161,243						

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA AND DSA)

(Effective 10-08-05)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$6.7500	$7.0875	$7.4419	$7.8140	$8.2047	$8.6149	$9.0456	1	$540.00	$567.00	$595.35	$625.12	$656.38	$689.19	$723.65
2	$6.9188	$7.2647	$7.6279	$8.0093	$8.4098	$8.8303	$9.2718	2	$553.50	$581.18	$610.23	$640.74	$672.78	$706.42	$741.74
3	$7.0918	$7.4464	$7.8187	$8.2096	$8.6201	$9.0511	$9.5037	3	$567.34	$595.71	$625.50	$656.77	$689.61	$724.09	$760.30
4	$7.2691	$7.6326	$8.0142	$8.4149	$8.8356	$9.2774	$9.7413	4	$581.53	$610.61	$641.14	$673.19	$706.85	$742.19	$779.30
5	$7.4508	$7.8233	$8.2145	$8.6252	$9.0565	$9.5093	$9.9848	5	$596.06	$625.86	$657.16	$690.02	$724.52	$760.74	$798.78
6	$7.6371	$8.0190	$8.4200	$8.8410	$9.2831	$9.7473	$10.2347	6	$610.97	$641.52	$673.60	$707.28	$742.65	$779.78	$818.78
7	$7.8280	$8.2194	$8.6304	$9.0619	$9.5150	$9.9908	$10.4903	7	$626.24	$657.55	$690.43	$724.95	$761.20	$799.26	$839.22
8	$8.0237	$8.4249	$8.8461	$9.2884	$9.7528	$10.2404	$10.7524	8	$641.90	$673.99	$707.69	$743.07	$780.22	$819.23	$860.19
9	$8.2243	$8.6355	$9.0673	$9.5207	$9.9967	$10.4965	$11.0213	9	$657.94	$690.84	$725.38	$761.66	$799.74	$839.72	$881.70
10	$8.4299	$8.8514	$9.2940	$9.7587	$10.2466	$10.7589	$11.2968	10	$674.39	$708.11	$743.52	$780.70	$819.73	$860.71	$903.74
11	$8.6406	$9.0726	$9.5262	$10.0025	$10.5026	$11.0277	$11.5791	11	$691.25	$725.81	$762.10	$800.20	$840.21	$882.22	$926.33
12	$8.8566	$9.2994	$9.7644	$10.2526	$10.7652	$11.3035	$11.8687	12	$708.53	$743.95	$781.15	$820.21	$861.22	$904.28	$949.50
13	$9.0780	$9.5319	$10.0085	$10.5089	$11.0343	$11.5860	$12.1653	13	$726.24	$762.55	$800.68	$840.71	$882.74	$926.88	$973.22
14	$9.3050	$9.7703	$10.2588	$10.7717	$11.3103	$11.8758	$12.4696	14	$744.40	$781.62	$820.70	$861.74	$904.82	$950.06	$997.57
15	$9.5376	$10.0145	$10.5152	$11.0410	$11.5931	$12.1728	$12.7814	15	$763.01	$801.16	$841.22	$883.28	$927.45	$973.82	$1,022.51
16	$9.7760	$10.2648	$10.7780	$11.3169	$11.8827	$12.4768	$13.1006	16	$782.08	$821.18	$862.24	$905.35	$950.62	$998.14	$1,048.05
17	$10.0204	$10.5214	$11.0475	$11.5999	$12.1799	$12.7889	$13.4283	17	$801.63	$841.71	$883.80	$927.99	$974.39	$1,023.11	$1,074.26
18	$10.2709	$10.7844	$11.3236	$11.8898	$12.4843	$13.1085	$13.7639	18	$821.67	$862.75	$905.89	$951.18	$998.74	$1,048.68	$1,101.11
19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	19	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65
20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	20	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86
21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	21	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78
22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	22	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44
23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	23	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82
24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	24	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96
25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	25	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89
26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	26	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60
27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	27	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15
28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	28	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54
29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	29	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77
30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	30	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90
31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	31	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90
32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	32	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86
33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	33	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77
34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	34	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63
35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	35	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49
36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	36	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39
37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	37	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA AND DSA)

(Effective 10-08-05)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	38	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34
39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	39	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45
40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	40	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67
41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	41	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07
42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	42	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66
43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	43	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44
44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	44	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46
45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	45	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78
46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	46	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40
47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	47	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34
48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	48	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68
49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	49	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42
50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	50	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60
51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	51	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27
52	$23.7806	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	52	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46
53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	53	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21
54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	54	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53
55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	55	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50
56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	56	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13
57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48
58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	58	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59
59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	59	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52
60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	60	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27
61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	61	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92
62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	62	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54
63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	63	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10
64	$31.9823	$33.5814	$35.2605	$37.0235	$38.8747	$40.8184	$42.8593	64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74
65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48
66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	66	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33
67	$34.4414	$36.1635	$37.9717	$39.8703	$41.8638	$43.9570	$46.1549	67	$2,755.31	$2,893.08	$3,037.74	$3,189.62	$3,349.10	$3,516.56	$3,692.39
68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	68	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68
69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31
70	$37.0896	$38.9441	$40.8913	$42.9359	$45.0827	$47.3368	$49.7036	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29
71	$38.0168	$39.9176	$41.9135	$44.0092	$46.2097	$48.5202	$50.9462	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70
72	$38.9672	$40.9156	$42.9614	$45.1095	$47.3650	$49.7333	$52.2200	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60
73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03
74	$40.9399	$42.9869	$45.1362	$47.3930	$49.7627	$52.2508	$54.8633	74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA AND DSA)

(Effective 10-08-05)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$41.9634	$44.0616	$46.2647	$48.5779	$51.0068	$53.5571	$56.2350	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80
76	$43.0125	$45.1631	$47.4213	$49.7924	$52.2820	$54.8961	$57.6409	76	$3,441.00	$3,613.05	$3,793.70	$3,983.39	$4,182.56	$4,391.69	$4,611.27
77	$44.0878	$46.2922	$48.6068	$51.0371	$53.5890	$56.2685	$59.0819	77	$3,527.02	$3,703.38	$3,888.54	$4,082.97	$4,287.12	$4,501.48	$4,726.55
78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72
79	$46.3198	$48.6358	$51.0676	$53.6210	$56.3021	$59.1172	$62.0731	79	$3,705.58	$3,890.86	$4,085.41	$4,289.68	$4,504.17	$4,729.38	$4,965.85
80	$47.4778	$49.8517	$52.3443	$54.9615	$57.7096	$60.5951	$63.6249	80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99
81	$48.6647	$51.0979	$53.6528	$56.3354	$59.1522	$62.1098	$65.2153	81	$3,893.18	$4,087.83	$4,292.22	$4,506.83	$4,732.18	$4,968.78	$5,217.22
82	$49.8813	$52.3754	$54.9942	$57.7439	$60.6311	$63.6627	$66.8458	82	$3,990.50	$4,190.03	$4,399.54	$4,619.51	$4,850.49	$5,093.02	$5,347.66
83	$51.1283	$53.6847	$56.3689	$59.1873	$62.1467	$65.2540	$68.5167	83	$4,090.26	$4,294.78	$4,509.51	$4,734.98	$4,971.74	$5,220.32	$5,481.34
84	$52.4065	$55.0268	$57.7781	$60.6670	$63.7004	$66.8854	$70.2297	84	$4,192.52	$4,402.14	$4,622.25	$4,853.36	$5,096.03	$5,350.83	$5,618.38
85	$53.7167	$56.4025	$59.2226	$62.1837	$65.2929	$68.5575	$71.9854	85	$4,297.34	$4,512.20	$4,737.81	$4,974.70	$5,223.43	$5,484.60	$5,758.83
86	$55.0596	$57.8126	$60.7032	$63.7384	$66.9253	$70.2716	$73.7852	86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82
87	$56.4361	$59.2579	$62.2208	$65.3318	$68.5984	$72.0283	$75.6297	87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38
88	$57.8470	$60.7394	$63.7764	$66.9652	$70.3135	$73.8292	$77.5207	88	$4,627.76	$4,859.15	$5,102.11	$5,357.22	$5,625.08	$5,906.34	$6,201.66
89	$59.2932	$62.2579	$65.3708	$68.6393	$72.0713	$75.6749	$79.4586	89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69
90	$60.7755	$63.8143	$67.0050	$70.3553	$73.8731	$77.5668	$81.4451	90	$4,862.04	$5,105.14	$5,360.40	$5,628.42	$5,909.85	$6,205.34	$6,515.61
91	$62.2949	$65.4096	$68.6801	$72.1141	$75.7198	$79.5058	$83.4811	91	$4,983.59	$5,232.77	$5,494.41	$5,769.13	$6,057.58	$6,360.46	$6,678.49
92	$63.8523	$67.0449	$70.3971	$73.9170	$77.6129	$81.4935	$85.5682	92	$5,108.18	$5,363.59	$5,631.77	$5,913.36	$6,209.03	$6,519.48	$6,845.46
93	$65.4486	$68.7210	$72.1571	$75.7650	$79.5533	$83.5310	$87.7076	93	$5,235.89	$5,497.68	$5,772.57	$6,061.20	$6,364.26	$6,682.48	$7,016.61
94	$67.0848	$70.4390	$73.9610	$77.6591	$81.5421	$85.6192	$89.9002	94	$5,366.78	$5,635.12	$5,916.88	$6,212.73	$6,523.37	$6,849.54	$7,192.02
95	$68.7619	$72.2000	$75.8100	$79.6005	$83.5805	$87.7595	$92.1475	95	$5,500.95	$5,776.00	$6,064.80	$6,368.04	$6,686.44	$7,020.76	$7,371.80
96	$70.4809	$74.0049	$77.7051	$81.5904	$85.6699	$89.9534	$94.4511	96	$5,638.47	$5,920.39	$6,216.41	$6,527.23	$6,853.59	$7,196.27	$7,556.09
97	$72.2429	$75.8550	$79.6478	$83.6302	$87.8117	$92.2023	$96.8124	97	$5,779.43	$6,068.40	$6,371.82	$6,690.42	$7,024.94	$7,376.18	$7,744.99
98	$74.0490	$77.7515	$81.6391	$85.7211	$90.0072	$94.5076	$99.2330	98	$5,923.92	$6,220.12	$6,531.13	$6,857.69	$7,200.58	$7,560.61	$7,938.64
99	$75.9002	$79.6952	$83.6800	$87.8640	$92.2572	$96.8701	$101.7136	99	$6,072.02	$6,375.62	$6,694.40	$7,029.12	$7,380.58	$7,749.61	$8,137.09
100	$77.7977	$81.6876	$85.7720	$90.0606	$94.5636	$99.2918	$104.2564	100	$6,223.82	$6,535.01	$6,861.76	$7,204.85	$7,565.09	$7,943.34	$8,340.51

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$6.8850	$7.2293	$7.5908	$7.9703	$8.3688	$8.7872	$9.2266	1	$550.80	$578.34	$607.26	$637.62	$669.50	$702.98	$738.13
2	$7.0571	$7.4100	$7.7805	$8.1695	$8.5780	$9.0069	$9.4572	2	$564.57	$592.80	$622.44	$653.56	$686.24	$720.55	$756.58
3	$7.2335	$7.5952	$7.9750	$8.3738	$8.7925	$9.2321	$9.6937	3	$578.68	$607.62	$638.00	$669.90	$703.40	$738.57	$775.50
4	$7.4143	$7.7850	$8.1743	$8.5830	$9.0122	$9.4628	$9.9359	4	$593.14	$622.80	$653.94	$686.64	$720.98	$757.02	$794.87
5	$7.5997	$7.9797	$8.3787	$8.7976	$9.2375	$9.6994	$10.1844	5	$607.98	$638.38	$670.30	$703.81	$739.00	$775.95	$814.75
6	$7.7897	$8.1792	$8.5882	$9.0176	$9.4685	$9.9419	$10.4390	6	$623.18	$654.34	$687.06	$721.41	$757.48	$795.35	$835.12
7	$7.9844	$8.3836	$8.8028	$9.2429	$9.7050	$10.1903	$10.6998	7	$638.75	$670.69	$704.22	$739.43	$776.40	$815.22	$855.98
8	$8.1840	$8.5932	$9.0229	$9.4740	$9.9477	$10.4451	$10.9674	8	$654.72	$687.46	$721.83	$757.92	$795.82	$835.61	$877.39
9	$8.3886	$8.8080	$9.2484	$9.7108	$10.1963	$10.7061	$11.2414	9	$671.09	$704.64	$739.87	$776.86	$815.70	$856.49	$899.31
10	$8.5983	$9.0282	$9.4796	$9.9536	$10.4513	$10.9739	$11.5226	10	$687.86	$722.26	$758.37	$796.29	$836.10	$877.91	$921.81
11	$8.8133	$9.2540	$9.7167	$10.2025	$10.7126	$11.2482	$11.8106	11	$705.06	$740.32	$777.34	$816.20	$857.01	$899.86	$944.85
12	$9.0336	$9.4853	$9.9596	$10.4576	$10.9805	$11.5295	$12.1060	12	$722.69	$758.82	$796.77	$836.61	$878.44	$922.36	$968.48
13	$9.2594	$9.7224	$10.2085	$10.7189	$11.2548	$11.8175	$12.4084	13	$740.75	$777.79	$816.68	$857.51	$900.38	$945.40	$992.67
14	$9.4909	$9.9654	$10.4637	$10.9869	$11.5362	$12.1130	$12.7187	14	$759.27	$797.23	$837.10	$878.95	$922.90	$969.04	$1,017.50
15	$9.7282	$10.2146	$10.7253	$11.2616	$11.8247	$12.4159	$13.0367	15	$778.26	$817.17	$858.02	$900.93	$945.98	$993.27	$1,042.94
16	$9.9714	$10.4700	$10.9935	$11.5432	$12.1204	$12.7264	$13.3627	16	$797.71	$837.60	$879.48	$923.46	$969.63	$1,018.11	$1,069.02
17	$10.2207	$10.7317	$11.2683	$11.8317	$12.4233	$13.0445	$13.6967	17	$817.66	$858.54	$901.46	$946.54	$993.86	$1,043.56	$1,095.74
18	$10.4762	$11.0000	$11.5500	$12.1275	$12.7339	$13.3706	$14.0391	18	$838.10	$880.00	$924.00	$970.20	$1,018.71	$1,069.65	$1,123.13
19	$10.7381	$11.2750	$11.8388	$12.4307	$13.0522	$13.7048	$14.3900	19	$859.05	$902.00	$947.10	$994.46	$1,044.18	$1,096.38	$1,151.20
20	$11.0066	$11.5569	$12.1347	$12.7414	$13.3785	$14.0474	$14.7498	20	$880.53	$924.55	$970.78	$1,019.31	$1,070.28	$1,123.79	$1,179.98
21	$11.2818	$11.8459	$12.4382	$13.0601	$13.7131	$14.3988	$15.1187	21	$902.54	$947.67	$995.06	$1,044.81	$1,097.05	$1,151.90	$1,209.50
22	$11.5638	$12.1420	$12.7491	$13.3866	$14.0559	$14.7587	$15.4966	22	$925.10	$971.36	$1,019.93	$1,070.93	$1,124.47	$1,180.70	$1,239.73
23	$11.8529	$12.4455	$13.0678	$13.7212	$14.4073	$15.1277	$15.8841	23	$948.23	$995.64	$1,045.42	$1,097.70	$1,152.58	$1,210.22	$1,270.73
24	$12.1492	$12.7567	$13.3945	$14.0642	$14.7674	$15.5058	$16.2811	24	$971.94	$1,020.54	$1,071.56	$1,125.14	$1,181.39	$1,240.46	$1,302.49
25	$12.4529	$13.0755	$13.7293	$14.4158	$15.1366	$15.8934	$16.6881	25	$996.23	$1,046.04	$1,098.34	$1,153.26	$1,210.93	$1,271.47	$1,335.05
26	$12.7642	$13.4024	$14.0725	$14.7761	$15.5149	$16.2906	$17.1051	26	$1,021.14	$1,072.19	$1,125.80	$1,182.09	$1,241.19	$1,303.25	$1,368.41
27	$13.0833	$13.7375	$14.4244	$15.1456	$15.9029	$16.6980	$17.5329	27	$1,046.66	$1,099.00	$1,153.95	$1,211.65	$1,272.23	$1,335.84	$1,402.63
28	$13.4104	$14.0809	$14.7849	$15.5241	$16.3003	$17.1153	$17.9711	28	$1,072.83	$1,126.47	$1,182.79	$1,241.93	$1,304.02	$1,369.22	$1,437.69
29	$13.7457	$14.4330	$15.1547	$15.9124	$16.7080	$17.5434	$18.4206	29	$1,099.66	$1,154.64	$1,212.38	$1,272.99	$1,336.64	$1,403.47	$1,473.65
30	$14.0893	$14.7938	$15.5335	$16.3102	$17.1257	$17.9820	$18.8811	30	$1,127.14	$1,183.50	$1,242.68	$1,304.82	$1,370.06	$1,438.56	$1,510.49
31	$14.4415	$15.1636	$15.9218	$16.7179	$17.5538	$18.4315	$19.3531	31	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25
32	$14.8025	$15.5426	$16.3197	$17.1357	$17.9925	$18.8921	$19.8367	32	$1,184.20	$1,243.41	$1,305.58	$1,370.86	$1,439.40	$1,511.37	$1,586.94
33	$15.1726	$15.9312	$16.7278	$17.5642	$18.4424	$19.3645	$20.3327	33	$1,213.81	$1,274.50	$1,338.22	$1,405.14	$1,475.39	$1,549.16	$1,626.62
34	$15.5519	$16.3295	$17.1460	$18.0033	$18.9035	$19.8487	$20.8411	34	$1,244.15	$1,306.36	$1,371.68	$1,440.26	$1,512.28	$1,587.90	$1,667.29
35	$15.9407	$16.7377	$17.5746	$18.4533	$19.3760	$20.3448	$21.3620	35	$1,275.26	$1,339.02	$1,405.97	$1,476.26	$1,550.08	$1,627.58	$1,708.96
36	$16.3392	$17.1562	$18.0140	$18.9147	$19.8604	$20.8534	$21.8961	36	$1,307.14	$1,372.50	$1,441.12	$1,513.18	$1,588.83	$1,668.27	$1,751.69
37	$16.7477	$17.5851	$18.4644	$19.3876	$20.3570	$21.3749	$22.4436	37	$1,339.82	$1,406.81	$1,477.15	$1,551.01	$1,628.56	$1,709.99	$1,795.49

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$17.1664	$18.0247	$18.9259	$19.8722	$20.8658	$21.9091	$23.0046	38	$1,373.31	$1,441.98	$1,514.07	$1,589.78	$1,669.26	$1,752.73	$1,840.37
39	$17.5956	$18.4754	$19.3992	$20.3692	$21.3877	$22.4571	$23.5800	39	$1,407.65	$1,478.03	$1,551.94	$1,629.54	$1,711.02	$1,796.57	$1,886.40
40	$18.0355	$18.9373	$19.8842	$20.8784	$21.9223	$23.0184	$24.1693	40	$1,442.84	$1,514.98	$1,590.74	$1,670.27	$1,753.78	$1,841.47	$1,933.54
41	$18.4864	$19.4107	$20.3812	$21.4003	$22.4703	$23.5938	$24.7735	41	$1,478.91	$1,552.86	$1,630.50	$1,712.02	$1,797.62	$1,887.50	$1,981.88
42	$18.9486	$19.8960	$20.8908	$21.9353	$23.0321	$24.1837	$25.3929	42	$1,515.89	$1,591.68	$1,671.26	$1,754.82	$1,842.57	$1,934.70	$2,031.43
43	$19.4223	$20.3934	$21.4131	$22.4838	$23.6080	$24.7884	$26.0278	43	$1,553.78	$1,631.47	$1,713.05	$1,798.70	$1,888.64	$1,983.07	$2,082.22
44	$19.9079	$20.9033	$21.9485	$23.0459	$24.1982	$25.4081	$26.6785	44	$1,592.63	$1,672.26	$1,755.88	$1,843.67	$1,935.86	$2,032.65	$2,134.28
45	$20.4056	$21.4259	$22.4972	$23.6221	$24.8032	$26.0434	$27.3456	45	$1,632.45	$1,714.07	$1,799.78	$1,889.77	$1,984.26	$2,083.47	$2,187.65
46	$20.9157	$21.9615	$23.0596	$24.2126	$25.4232	$26.6944	$28.0291	46	$1,673.26	$1,756.92	$1,844.77	$1,937.01	$2,033.86	$2,135.55	$2,242.33
47	$21.4386	$22.5105	$23.6360	$24.8178	$26.0587	$27.3616	$28.7297	47	$1,715.09	$1,800.84	$1,890.88	$1,985.42	$2,084.70	$2,188.93	$2,298.38
48	$21.9746	$23.0733	$24.2270	$25.4384	$26.7103	$28.0458	$29.4481	48	$1,757.97	$1,845.86	$1,938.16	$2,035.07	$2,136.82	$2,243.66	$2,355.85
49	$22.5240	$23.6502	$24.8327	$26.0743	$27.3780	$28.7469	$30.1842	49	$1,801.92	$1,892.02	$1,986.62	$2,085.94	$2,190.24	$2,299.75	$2,414.74
50	$23.0871	$24.2415	$25.4536	$26.7263	$28.0626	$29.4657	$30.9390	50	$1,846.97	$1,939.32	$2,036.29	$2,138.10	$2,245.01	$2,357.26	$2,475.12
51	$23.6643	$24.8475	$26.0899	$27.3944	$28.7641	$30.2023	$31.7124	51	$1,893.14	$1,987.80	$2,087.19	$2,191.55	$2,301.13	$2,416.18	$2,536.99
52	$24.2559	$25.4687	$26.7421	$28.0792	$29.4832	$30.9574	$32.5053	52	$1,940.47	$2,037.50	$2,139.37	$2,246.34	$2,358.66	$2,476.59	$2,600.42
53	$24.8623	$26.1054	$27.4107	$28.7812	$30.2203	$31.7313	$33.3179	53	$1,988.98	$2,088.43	$2,192.86	$2,302.50	$2,417.62	$2,538.50	$2,665.43
54	$25.4839	$26.7581	$28.0960	$29.5008	$30.9758	$32.5246	$34.1508	54	$2,038.71	$2,140.65	$2,247.68	$2,360.06	$2,478.06	$2,601.97	$2,732.06
55	$26.1210	$27.4271	$28.7985	$30.2384	$31.7503	$33.3378	$35.0047	55	$2,089.68	$2,194.17	$2,303.88	$2,419.07	$2,540.02	$2,667.02	$2,800.38
56	$26.7740	$28.1127	$29.5183	$30.9942	$32.5439	$34.1711	$35.8797	56	$2,141.92	$2,249.02	$2,361.46	$2,479.54	$2,603.51	$2,733.69	$2,870.38
57	$27.4434	$28.8156	$30.2564	$31.7692	$33.3577	$35.0256	$36.7769	57	$2,195.47	$2,305.25	$2,420.51	$2,541.54	$2,668.62	$2,802.05	$2,942.15
58	$28.1295	$29.5360	$31.0128	$32.5634	$34.1916	$35.9012	$37.6963	58	$2,250.36	$2,362.88	$2,481.02	$2,605.07	$2,735.33	$2,872.10	$3,015.70
59	$28.8327	$30.2743	$31.7880	$33.3774	$35.0463	$36.7986	$38.6385	59	$2,306.62	$2,421.94	$2,543.04	$2,670.19	$2,803.70	$2,943.89	$3,091.08
60	$29.5535	$31.0312	$32.5828	$34.2119	$35.9225	$37.7186	$39.6045	60	$2,364.28	$2,482.50	$2,606.62	$2,736.95	$2,873.80	$3,017.49	$3,168.36
61	$30.2923	$31.8069	$33.3972	$35.0671	$36.8205	$38.6615	$40.5946	61	$2,423.38	$2,544.55	$2,671.78	$2,805.37	$2,945.64	$3,092.92	$3,247.57
62	$31.0496	$32.6021	$34.2322	$35.9438	$37.7410	$39.6281	$41.6095	62	$2,483.97	$2,608.17	$2,738.58	$2,875.50	$3,019.28	$3,170.25	$3,328.76
63	$31.8258	$33.4171	$35.0880	$36.8424	$38.6845	$40.6187	$42.6496	63	$2,546.06	$2,673.37	$2,807.04	$2,947.39	$3,094.76	$3,249.50	$3,411.97
64	$32.6214	$34.2525	$35.9651	$37.7634	$39.6516	$41.6342	$43.7159	64	$2,609.71	$2,740.20	$2,877.21	$3,021.07	$3,172.13	$3,330.74	$3,497.27
65	$33.4369	$35.1087	$36.8641	$38.7073	$40.6427	$42.6748	$44.8085	65	$2,674.95	$2,808.70	$2,949.13	$3,096.58	$3,251.42	$3,413.98	$3,584.68
66	$34.2728	$35.9864	$37.7857	$39.6750	$41.6588	$43.7417	$45.9288	66	$2,741.82	$2,878.91	$3,022.86	$3,174.00	$3,332.70	$3,499.34	$3,674.30
67	$35.1296	$36.8861	$38.7304	$40.6669	$42.7002	$44.8352	$47.0770	67	$2,810.37	$2,950.89	$3,098.43	$3,253.35	$3,416.02	$3,586.82	$3,766.16
68	$36.0078	$37.8082	$39.6986	$41.6835	$43.7677	$45.9561	$48.2539	68	$2,880.62	$3,024.66	$3,175.89	$3,334.68	$3,501.42	$3,676.49	$3,860.31
69	$36.9080	$38.7534	$40.6911	$42.7257	$44.8620	$47.1051	$49.4604	69	$2,952.64	$3,100.27	$3,255.29	$3,418.06	$3,588.96	$3,768.41	$3,956.83
70	$37.8307	$39.7222	$41.7083	$43.7937	$45.9834	$48.2826	$50.6967	70	$3,026.46	$3,177.78	$3,336.66	$3,503.50	$3,678.67	$3,862.61	$4,055.74
71	$38.7765	$40.7153	$42.7511	$44.8887	$47.1331	$49.4898	$51.9643	71	$3,102.12	$3,257.22	$3,420.09	$3,591.10	$3,770.65	$3,959.18	$4,157.14
72	$39.7459	$41.7332	$43.8199	$46.0109	$48.3114	$50.7270	$53.2634	72	$3,179.67	$3,338.66	$3,505.59	$3,680.87	$3,864.91	$4,058.16	$4,261.07
73	$40.7395	$42.7765	$44.9153	$47.1611	$49.5192	$51.9952	$54.5950	73	$3,259.16	$3,422.12	$3,593.22	$3,772.89	$3,961.54	$4,159.62	$4,367.60
74	$41.7580	$43.8459	$46.0382	$48.3401	$50.7571	$53.2950	$55.9598	74	$3,340.64	$3,507.67	$3,683.06	$3,867.21	$4,060.57	$4,263.60	$4,476.78

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$42.8020	$44.9421	$47.1892	$49.5487	$52.0261	$54.6274	$57.3588	75	$3,424.16	$3,595.37	$3,775.14	$3,963.90	$4,162.09	$4,370.19	$4,588.70
76	$43.8721	$46.0657	$48.3690	$50.7875	$53.3269	$55.9932	$58.7929	76	$3,509.77	$3,685.26	$3,869.52	$4,063.00	$4,266.15	$4,479.46	$4,703.43
77	$44.9689	$47.2173	$49.5782	$52.0571	$54.6600	$57.3930	$60.2627	77	$3,597.51	$3,777.38	$3,966.26	$4,164.57	$4,372.80	$4,591.44	$4,821.02
78	$46.0931	$48.3978	$50.8177	$53.3586	$56.0265	$58.8278	$61.7692	78	$3,687.45	$3,871.82	$4,065.42	$4,268.69	$4,482.12	$4,706.22	$4,941.54
79	$47.2454	$49.6077	$52.0881	$54.6925	$57.4271	$60.2985	$63.3134	79	$3,779.63	$3,968.62	$4,167.05	$4,375.40	$4,594.17	$4,823.88	$5,065.07
80	$48.4265	$50.8478	$53.3902	$56.0597	$58.8627	$61.8058	$64.8961	80	$3,874.12	$4,067.82	$4,271.22	$4,484.78	$4,709.02	$4,944.46	$5,191.69
81	$49.6372	$52.1191	$54.7251	$57.4614	$60.3345	$63.3512	$66.5188	81	$3,970.98	$4,169.53	$4,378.01	$4,596.91	$4,826.76	$5,068.10	$5,321.50
82	$50.8781	$53.4220	$56.0931	$58.8978	$61.8427	$64.9348	$68.1815	82	$4,070.25	$4,273.76	$4,487.45	$4,711.82	$4,947.42	$5,194.78	$5,454.52
83	$52.1501	$54.7576	$57.4955	$60.3703	$63.3888	$66.5582	$69.8861	83	$4,172.01	$4,380.61	$4,599.64	$4,829.62	$5,071.10	$5,324.66	$5,590.89
84	$53.4539	$56.1266	$58.9329	$61.8795	$64.9735	$68.2222	$71.6333	84	$4,276.31	$4,490.13	$4,714.63	$4,950.36	$5,197.88	$5,457.78	$5,730.66
85	$54.7902	$57.5297	$60.4062	$63.4265	$66.5978	$69.9277	$73.4241	85	$4,383.22	$4,602.38	$4,832.50	$5,074.12	$5,327.82	$5,594.22	$5,873.93
86	$56.1600	$58.9680	$61.9164	$65.0122	$68.2628	$71.6759	$75.2597	86	$4,492.80	$4,717.44	$4,953.31	$5,200.98	$5,461.02	$5,734.07	$6,020.78
87	$57.5640	$60.4422	$63.4643	$66.6375	$69.9694	$73.4679	$77.1413	87	$4,605.12	$4,835.38	$5,077.14	$5,331.00	$5,597.55	$5,877.43	$6,171.30
88	$59.0031	$61.9533	$65.0510	$68.3036	$71.7188	$75.3047	$79.0699	88	$4,720.25	$4,956.26	$5,204.08	$5,464.29	$5,737.50	$6,024.38	$6,325.59
89	$60.4782	$63.5021	$66.6772	$70.0111	$73.5117	$77.1873	$81.0467	89	$4,838.26	$5,080.17	$5,334.18	$5,600.89	$5,880.94	$6,174.98	$6,483.74
90	$61.9902	$65.0897	$68.3442	$71.7614	$75.3495	$79.1170	$83.0729	90	$4,959.22	$5,207.18	$5,467.54	$5,740.91	$6,027.96	$6,329.36	$6,645.83
91	$63.5400	$66.7170	$70.0529	$73.5555	$77.2333	$81.0950	$85.1498	91	$5,083.20	$5,337.36	$5,604.23	$5,884.44	$6,178.66	$6,487.60	$6,811.98
92	$65.1285	$68.3849	$71.8041	$75.3943	$79.1640	$83.1222	$87.2783	92	$5,210.28	$5,470.79	$5,744.33	$6,031.54	$6,333.12	$6,649.78	$6,982.26
93	$66.7567	$70.0945	$73.5992	$77.2792	$81.1432	$85.2004	$89.4604	93	$5,340.54	$5,607.56	$5,887.94	$6,182.34	$6,491.46	$6,816.03	$7,156.83
94	$68.4256	$71.8469	$75.4392	$79.2112	$83.1718	$87.3304	$91.6969	94	$5,474.05	$5,747.75	$6,035.14	$6,336.90	$6,653.74	$6,986.43	$7,335.75
95	$70.1362	$73.6430	$77.3252	$81.1915	$85.2511	$89.5137	$93.9894	95	$5,610.90	$5,891.44	$6,186.02	$6,495.32	$6,820.09	$7,161.10	$7,519.15
96	$71.8896	$75.4841	$79.2583	$83.2212	$87.3823	$91.7514	$96.3390	96	$5,751.17	$6,038.73	$6,340.66	$6,657.70	$6,990.58	$7,340.11	$7,707.12
97	$73.6868	$77.3711	$81.2397	$85.3017	$89.5668	$94.0451	$98.7474	97	$5,894.94	$6,189.69	$6,499.18	$6,824.14	$7,165.34	$7,523.61	$7,899.79
98	$75.5290	$79.3055	$83.2708	$87.4343	$91.8060	$96.3963	$101.2161	98	$6,042.32	$6,344.44	$6,661.66	$6,994.74	$7,344.48	$7,711.70	$8,097.29
99	$77.4172	$81.2881	$85.3525	$89.6201	$94.1011	$98.8062	$103.7465	99	$6,193.38	$6,503.05	$6,828.20	$7,169.61	$7,528.09	$7,904.50	$8,299.72
100	$79.3526	$83.3202	$87.4862	$91.8605	$96.4535	$101.2762	$106.3400	100	$6,348.21	$6,665.62	$6,998.90	$7,348.84	$7,716.28	$8,102.10	$8,507.20

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0227	$7.3738	$7.7425	$8.1296	$8.5361	$8.9629	$9.4110	1	$561.82	$589.90	$619.40	$650.37	$682.89	$717.03	$752.88
2	$7.1983	$7.5582	$7.9361	$8.3329	$8.7495	$9.1870	$9.6464	2	$575.86	$604.66	$634.89	$666.63	$699.96	$734.96	$771.71
3	$7.3783	$7.7472	$8.1346	$8.5413	$8.9684	$9.4168	$9.8876	3	$590.26	$619.78	$650.77	$683.30	$717.47	$753.34	$791.01
4	$7.5628	$7.9409	$8.3379	$8.7548	$9.1925	$9.6521	$10.1347	4	$605.02	$635.27	$667.03	$700.38	$735.40	$772.17	$810.78
5	$7.7519	$8.1395	$8.5465	$8.9738	$9.4225	$9.8936	$10.3883	5	$620.15	$651.16	$683.72	$717.90	$753.80	$791.49	$831.06
6	$7.9457	$8.3430	$8.7602	$9.1982	$9.6581	$10.1410	$10.6481	6	$635.66	$667.44	$700.82	$735.86	$772.65	$811.28	$851.85
7	$8.1443	$8.5515	$8.9791	$9.4281	$9.8995	$10.3945	$10.9142	7	$651.54	$684.12	$718.33	$754.25	$791.96	$831.56	$873.14
8	$8.3479	$8.7653	$9.2036	$9.6638	$10.1470	$10.6544	$11.1871	8	$667.83	$701.22	$736.29	$773.10	$811.76	$852.35	$894.97
9	$8.5566	$8.9844	$9.4336	$9.9053	$10.4006	$10.9206	$11.4666	9	$684.53	$718.75	$754.69	$792.42	$832.05	$873.65	$917.33
10	$8.7705	$9.2090	$9.6695	$10.1530	$10.6607	$11.1937	$11.7534	10	$701.64	$736.72	$773.56	$812.24	$852.86	$895.50	$940.27
11	$8.9898	$9.4393	$9.9113	$10.4069	$10.9272	$11.4736	$12.0473	11	$719.18	$755.14	$792.90	$832.55	$874.18	$917.89	$963.78
12	$9.2145	$9.6752	$10.1590	$10.6670	$11.2004	$11.7604	$12.3484	12	$737.16	$774.02	$812.72	$853.36	$896.03	$940.83	$987.87
13	$9.4449	$9.9171	$10.4130	$10.9337	$11.4804	$12.0544	$12.6571	13	$755.59	$793.37	$833.04	$874.70	$918.43	$964.35	$1,012.57
14	$9.6810	$10.1651	$10.6734	$11.2071	$11.7675	$12.3559	$12.9737	14	$774.48	$813.21	$853.87	$896.57	$941.40	$988.47	$1,037.90
15	$9.9230	$10.4192	$10.9402	$11.4872	$12.0616	$12.6647	$13.2979	15	$793.84	$833.54	$875.22	$918.98	$964.93	$1,013.18	$1,063.83
16	$10.1711	$10.6797	$11.2137	$11.7744	$12.3631	$12.9813	$13.6304	16	$813.69	$854.38	$897.10	$941.95	$989.05	$1,038.50	$1,090.43
17	$10.4254	$10.9467	$11.4940	$12.0687	$12.6721	$13.3057	$13.9710	17	$834.03	$875.74	$919.52	$965.50	$1,013.77	$1,064.46	$1,117.68
18	$10.6860	$11.2203	$11.7813	$12.3704	$12.9889	$13.6383	$14.3202	18	$854.88	$897.62	$942.50	$989.63	$1,039.11	$1,091.06	$1,145.62
19	$10.9532	$11.5009	$12.0759	$12.6797	$13.3137	$13.9794	$14.6784	19	$876.26	$920.07	$966.07	$1,014.38	$1,065.10	$1,118.35	$1,174.27
20	$11.2270	$11.7884	$12.3778	$12.9967	$13.6465	$14.3288	$15.0452	20	$898.16	$943.07	$990.22	$1,039.74	$1,091.72	$1,146.30	$1,203.62
21	$11.5077	$12.0831	$12.6873	$13.3217	$13.9878	$14.6872	$15.4216	21	$920.62	$966.65	$1,014.98	$1,065.74	$1,119.02	$1,174.98	$1,233.73
22	$11.7954	$12.3852	$13.0045	$13.6547	$14.3374	$15.0543	$15.8070	22	$943.63	$990.82	$1,040.36	$1,092.38	$1,146.99	$1,204.34	$1,264.56
23	$12.0903	$12.6948	$13.3295	$13.9960	$14.6958	$15.4306	$16.2021	23	$967.22	$1,015.58	$1,066.36	$1,119.68	$1,175.66	$1,234.45	$1,296.17
24	$12.3926	$13.0122	$13.6628	$14.3459	$15.0632	$15.8164	$16.6072	24	$991.41	$1,040.98	$1,093.02	$1,147.67	$1,205.06	$1,265.31	$1,328.58
25	$12.7024	$13.3375	$14.0044	$14.7046	$15.4398	$16.2118	$17.0224	25	$1,016.19	$1,067.00	$1,120.35	$1,176.37	$1,235.18	$1,296.94	$1,361.79
26	$13.0200	$13.6710	$14.3546	$15.0723	$15.8259	$16.6172	$17.4481	26	$1,041.60	$1,093.68	$1,148.37	$1,205.78	$1,266.07	$1,329.38	$1,395.85
27	$13.3455	$14.0128	$14.7134	$15.4491	$16.2216	$17.0327	$17.8843	27	$1,067.64	$1,121.02	$1,177.07	$1,235.93	$1,297.73	$1,362.62	$1,430.74
28	$13.6791	$14.3631	$15.0813	$15.8354	$16.6272	$17.4586	$18.3315	28	$1,094.33	$1,149.05	$1,206.50	$1,266.83	$1,330.18	$1,396.69	$1,466.52
29	$14.0211	$14.7222	$15.4583	$16.2312	$17.0428	$17.8949	$18.7896	29	$1,121.69	$1,177.78	$1,236.66	$1,298.50	$1,363.42	$1,431.59	$1,503.17
30	$14.3716	$15.0902	$15.8447	$16.6369	$17.4687	$18.3421	$19.2592	30	$1,149.73	$1,207.22	$1,267.58	$1,330.95	$1,397.50	$1,467.37	$1,540.74
31	$14.7309	$15.4674	$16.2408	$17.0528	$17.9054	$18.8007	$19.7407	31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.06	$1,579.26
32	$15.0992	$15.8542	$16.6469	$17.4792	$18.3532	$19.2709	$20.2344	32	$1,207.94	$1,268.34	$1,331.75	$1,398.34	$1,468.26	$1,541.67	$1,618.75
33	$15.4767	$16.2505	$17.0630	$17.9162	$18.8120	$19.7526	$20.7402	33	$1,238.14	$1,300.04	$1,365.04	$1,433.30	$1,504.96	$1,580.21	$1,659.22
34	$15.8636	$16.6568	$17.4896	$18.3641	$19.2823	$20.2464	$21.2587	34	$1,269.09	$1,332.54	$1,399.17	$1,469.13	$1,542.58	$1,619.71	$1,700.70
35	$16.2602	$17.0732	$17.9269	$18.8232	$19.7644	$20.7526	$21.7902	35	$1,300.82	$1,365.86	$1,434.15	$1,505.86	$1,581.15	$1,660.21	$1,743.22
36	$16.6667	$17.5000	$18.3750	$19.2938	$20.2585	$21.2714	$22.3350	36	$1,333.34	$1,400.00	$1,470.00	$1,543.50	$1,620.68	$1,701.71	$1,786.80
37	$17.0834	$17.9376	$18.8345	$19.7762	$20.7650	$21.8033	$22.8935	37	$1,366.67	$1,435.01	$1,506.76	$1,582.10	$1,661.20	$1,744.26	$1,831.48

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
38	$17.5105	$18.3860	$19.3053	$20.2706	$21.2841	$22.3483	$23.4657	38	$1,400.84	$1,470.88	$1,544.42	$1,621.65	$1,702.73	$1,787.86	$1,877.26
39	$17.9483	$18.8457	$19.7880	$20.7774	$21.8163	$22.9071	$24.0525	39	$1,435.86	$1,507.66	$1,583.04	$1,662.19	$1,745.30	$1,832.57	$1,924.20
40	$18.3970	$19.3169	$20.2827	$21.2968	$22.3616	$23.4797	$24.6537	40	$1,471.76	$1,545.35	$1,622.62	$1,703.74	$1,788.93	$1,878.38	$1,972.30
41	$18.8569	$19.7997	$20.7897	$21.8292	$22.9207	$24.0667	$25.2700	41	$1,508.55	$1,583.98	$1,663.18	$1,746.34	$1,833.66	$1,925.34	$2,021.60
42	$19.3283	$20.2947	$21.3094	$22.3749	$23.4936	$24.6683	$25.9017	42	$1,546.26	$1,623.58	$1,704.75	$1,789.99	$1,879.49	$1,973.46	$2,072.14
43	$19.8115	$20.8021	$21.8422	$22.9343	$24.0810	$25.2851	$26.5494	43	$1,584.92	$1,664.17	$1,747.38	$1,834.74	$1,926.48	$2,022.81	$2,123.95
44	$20.3068	$21.3221	$22.3882	$23.5076	$24.6830	$25.9172	$27.2131	44	$1,624.54	$1,705.77	$1,791.06	$1,880.61	$1,974.64	$2,073.38	$2,177.05
45	$20.8145	$21.8552	$22.9480	$24.0954	$25.3002	$26.5652	$27.8935	45	$1,665.16	$1,748.42	$1,835.84	$1,927.63	$2,024.02	$2,125.22	$2,231.48
46	$21.3349	$22.4016	$23.5217	$24.6978	$25.9327	$27.2293	$28.5908	46	$1,706.79	$1,792.13	$1,881.74	$1,975.82	$2,074.62	$2,178.34	$2,287.26
47	$21.8683	$22.9617	$24.1098	$25.3153	$26.5811	$27.9102	$29.3057	47	$1,749.46	$1,836.94	$1,928.78	$2,025.22	$2,126.49	$2,232.82	$2,344.46
48	$22.4150	$23.5358	$24.7126	$25.9482	$27.2456	$28.6079	$30.0383	48	$1,793.20	$1,882.86	$1,977.01	$2,075.86	$2,179.65	$2,288.63	$2,403.06
49	$22.9754	$24.1242	$25.3304	$26.5969	$27.9267	$29.3230	$30.7892	49	$1,838.03	$1,929.94	$2,026.43	$2,127.75	$2,234.14	$2,345.84	$2,463.14
50	$23.5498	$24.7273	$25.9637	$27.2619	$28.6250	$30.0563	$31.5591	50	$1,883.98	$1,978.18	$2,077.10	$2,180.95	$2,290.00	$2,404.50	$2,524.73
51	$24.1385	$25.3454	$26.6127	$27.9433	$29.3405	$30.8075	$32.3479	51	$1,931.08	$2,027.63	$2,129.02	$2,235.46	$2,347.24	$2,464.60	$2,587.83
52	$24.7420	$25.9791	$27.2781	$28.6420	$30.0741	$31.5778	$33.1567	52	$1,979.36	$2,078.33	$2,182.25	$2,291.36	$2,405.93	$2,526.22	$2,652.54
53	$25.3606	$26.6286	$27.9600	$29.3580	$30.8259	$32.3672	$33.9856	53	$2,028.85	$2,130.29	$2,236.80	$2,348.64	$2,466.07	$2,589.38	$2,718.85
54	$25.9946	$27.2943	$28.6590	$30.0920	$31.5966	$33.1764	$34.8352	54	$2,079.57	$2,183.54	$2,292.72	$2,407.36	$2,527.73	$2,654.11	$2,786.82
55	$26.6445	$27.9767	$29.3755	$30.8443	$32.3865	$34.0058	$35.7061	55	$2,131.56	$2,238.14	$2,350.04	$2,467.54	$2,590.92	$2,720.46	$2,856.49
56	$27.3106	$28.6761	$30.1099	$31.6154	$33.1962	$34.8560	$36.5988	56	$2,184.85	$2,294.09	$2,408.79	$2,529.23	$2,655.70	$2,788.48	$2,927.90
57	$27.9934	$29.3931	$30.8628	$32.4059	$34.0262	$35.7275	$37.5139	57	$2,239.47	$2,351.45	$2,469.02	$2,592.47	$2,722.10	$2,858.20	$3,001.11
58	$28.6932	$30.1279	$31.6343	$33.2160	$34.8768	$36.6206	$38.4516	58	$2,295.46	$2,410.23	$2,530.74	$2,657.28	$2,790.14	$2,929.65	$3,076.13
59	$29.4105	$30.8810	$32.4251	$34.0464	$35.7487	$37.5361	$39.4129	59	$2,352.84	$2,470.48	$2,594.01	$2,723.71	$2,859.90	$3,002.89	$3,153.03
60	$30.1458	$31.6531	$33.2358	$34.8976	$36.6425	$38.4746	$40.3983	60	$2,411.66	$2,532.25	$2,658.86	$2,791.81	$2,931.40	$3,077.97	$3,231.86
61	$30.8994	$32.4444	$34.0666	$35.7699	$37.5584	$39.4363	$41.4081	61	$2,471.95	$2,595.55	$2,725.33	$2,861.59	$3,004.67	$3,154.90	$3,312.65
62	$31.6719	$33.2555	$34.9183	$36.6642	$38.4974	$40.4223	$42.4434	62	$2,533.75	$2,660.44	$2,793.46	$2,933.14	$3,079.79	$3,233.78	$3,395.47
63	$32.4637	$34.0869	$35.7912	$37.5808	$39.4598	$41.4328	$43.5044	63	$2,597.10	$2,726.95	$2,863.30	$3,006.46	$3,156.78	$3,314.62	$3,480.35
64	$33.2753	$34.9391	$36.6861	$38.5204	$40.4464	$42.4687	$44.5921	64	$2,662.02	$2,795.13	$2,934.89	$3,081.63	$3,235.71	$3,397.50	$3,567.37
65	$34.1072	$35.8126	$37.6032	$39.4834	$41.4576	$43.5305	$45.7070	65	$2,728.58	$2,865.01	$3,008.26	$3,158.67	$3,316.61	$3,482.44	$3,656.56
66	$34.9599	$36.7079	$38.5433	$40.4705	$42.4940	$44.6187	$46.8496	66	$2,796.79	$2,936.63	$3,083.46	$3,237.64	$3,399.52	$3,569.50	$3,747.97
67	$35.8339	$37.6256	$39.5069	$41.4822	$43.5563	$45.7341	$48.0208	67	$2,866.71	$3,010.05	$3,160.55	$3,318.58	$3,484.50	$3,658.73	$3,841.66
68	$36.7297	$38.5662	$40.4945	$42.5192	$44.6452	$46.8775	$49.2214	68	$2,938.38	$3,085.30	$3,239.56	$3,401.54	$3,571.62	$3,750.20	$3,937.71
69	$37.6479	$39.5303	$41.5068	$43.5821	$45.7612	$48.0493	$50.4518	69	$3,011.83	$3,162.42	$3,320.54	$3,486.57	$3,660.90	$3,843.94	$4,036.14
70	$38.5891	$40.5186	$42.5445	$44.6717	$46.9053	$49.2506	$51.7131	70	$3,087.13	$3,241.49	$3,403.56	$3,573.74	$3,752.42	$3,940.05	$4,137.05
71	$39.5538	$41.5315	$43.6081	$45.7885	$48.0779	$50.4818	$53.0059	71	$3,164.30	$3,322.52	$3,488.65	$3,663.08	$3,846.23	$4,038.54	$4,240.47
72	$40.5426	$42.5697	$44.6982	$46.9331	$49.2798	$51.7438	$54.3310	72	$3,243.41	$3,405.58	$3,575.86	$3,754.65	$3,942.38	$4,139.50	$4,346.48
73	$41.5562	$43.6340	$45.8157	$48.1065	$50.5118	$53.0374	$55.6893	73	$3,324.50	$3,490.72	$3,665.26	$3,848.52	$4,040.94	$4,242.99	$4,455.14
74	$42.5951	$44.7249	$46.9611	$49.3092	$51.7747	$54.3634	$57.0816	74	$3,407.61	$3,577.99	$3,756.89	$3,944.74	$4,141.98	$4,349.07	$4,566.53

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE L
SALARY SCHEDULE FOR ALL CLASSIFICATIONS WITH ASSIGNED RANGE NUMBERS (EXCEPT BCCOA, DSA, NON-REP, AND LINKED)

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
75	$43.6600	$45.8430	$48.1352	$50.5420	$53.0691	$55.7226	$58.5087	75	$3,492.80	$3,667.44	$3,850.82	$4,043.36	$4,245.53	$4,457.81	$4,680.70
76	$44.7515	$46.9891	$49.3386	$51.8055	$54.3958	$57.1156	$59.9714	76	$3,580.12	$3,759.13	$3,947.09	$4,144.44	$4,351.66	$4,569.25	$4,797.71
77	$45.8703	$48.1638	$50.5720	$53.1006	$55.7556	$58.5434	$61.4706	77	$3,669.62	$3,853.10	$4,045.76	$4,248.05	$4,460.45	$4,683.47	$4,917.65
78	$47.0171	$49.3680	$51.8364	$54.4282	$57.1496	$60.0071	$63.0075	78	$3,761.37	$3,949.44	$4,146.91	$4,354.26	$4,571.97	$4,800.57	$5,040.60
79	$48.1925	$50.6021	$53.1322	$55.7888	$58.5782	$61.5071	$64.5825	79	$3,855.40	$4,048.17	$4,250.58	$4,463.10	$4,686.26	$4,920.57	$5,166.60
80	$49.3973	$51.8672	$54.4606	$57.1836	$60.0428	$63.0449	$66.1971	80	$3,951.78	$4,149.38	$4,356.85	$4,574.69	$4,803.42	$5,043.59	$5,295.77
81	$50.6322	$53.1638	$55.8220	$58.6131	$61.5438	$64.6210	$67.8521	81	$4,050.58	$4,253.10	$4,465.76	$4,689.05	$4,923.50	$5,169.68	$5,428.17
82	$51.8980	$54.4929	$57.2175	$60.0784	$63.0823	$66.2364	$69.5482	82	$4,151.84	$4,359.43	$4,577.40	$4,806.27	$5,046.58	$5,298.91	$5,563.86
83	$53.1955	$55.8553	$58.6481	$61.5805	$64.6595	$67.8925	$71.2871	83	$4,255.64	$4,468.42	$4,691.85	$4,926.44	$5,172.76	$5,431.40	$5,702.97
84	$54.5254	$57.2517	$60.1143	$63.1200	$66.2760	$69.5898	$73.0693	84	$4,362.03	$4,580.14	$4,809.14	$5,049.60	$5,302.08	$5,567.18	$5,845.54
85	$55.8885	$58.6829	$61.6170	$64.6979	$67.9328	$71.3294	$74.8959	85	$4,471.08	$4,694.63	$4,929.36	$5,175.83	$5,434.62	$5,706.35	$5,991.67
86	$57.2857	$60.1500	$63.1575	$66.3154	$69.6312	$73.1128	$76.7684	86	$4,582.86	$4,812.00	$5,052.60	$5,305.23	$5,570.50	$5,849.02	$6,141.47
87	$58.7178	$61.6537	$64.7364	$67.9732	$71.3719	$74.9405	$78.6875	87	$4,697.42	$4,932.30	$5,178.91	$5,437.86	$5,709.75	$5,995.24	$6,295.00
88	$60.1857	$63.1950	$66.3548	$69.6725	$73.1561	$76.8139	$80.6546	88	$4,814.86	$5,055.60	$5,308.38	$5,573.80	$5,852.49	$6,145.11	$6,452.37
89	$61.6903	$64.7748	$68.0135	$71.4142	$74.9849	$78.7341	$82.6708	89	$4,935.22	$5,181.98	$5,441.08	$5,713.14	$5,998.79	$6,298.73	$6,613.66
90	$63.2326	$66.3942	$69.7139	$73.1996	$76.8596	$80.7026	$84.7377	90	$5,058.61	$5,311.54	$5,577.11	$5,855.97	$6,148.77	$6,456.21	$6,779.02
91	$64.8134	$68.0541	$71.4568	$75.0296	$78.7811	$82.7202	$86.8562	91	$5,185.07	$5,444.33	$5,716.54	$6,002.37	$6,302.49	$6,617.62	$6,948.50
92	$66.4337	$69.7554	$73.2432	$76.9054	$80.7507	$84.7882	$89.0276	92	$5,314.70	$5,580.43	$5,859.46	$6,152.43	$6,460.06	$6,783.06	$7,122.21
93	$68.0945	$71.4992	$75.0742	$78.8279	$82.7693	$86.9078	$91.2532	93	$5,447.56	$5,719.94	$6,005.94	$6,306.23	$6,621.54	$6,952.62	$7,300.26
94	$69.7969	$73.2867	$76.9510	$80.7986	$84.8385	$89.0804	$93.5344	94	$5,583.75	$5,862.94	$6,156.08	$6,463.89	$6,787.08	$7,126.43	$7,482.75
95	$71.5418	$75.1189	$78.8748	$82.8185	$86.9594	$91.3074	$95.8728	95	$5,723.34	$6,009.51	$6,309.98	$6,625.48	$6,956.75	$7,304.59	$7,669.82
96	$73.3303	$76.9968	$80.8466	$84.8889	$89.1333	$93.5900	$98.2695	96	$5,866.42	$6,159.74	$6,467.73	$6,791.11	$7,130.66	$7,487.20	$7,861.56
97	$75.1636	$78.9218	$82.8679	$87.0113	$91.3619	$95.9300	$100.7265	97	$6,013.09	$6,313.74	$6,629.43	$6,960.90	$7,308.95	$7,674.40	$8,058.12
98	$77.0427	$80.8948	$84.9395	$89.1865	$93.6458	$98.3281	$103.2445	98	$6,163.42	$6,471.58	$6,795.16	$7,134.92	$7,491.66	$7,866.25	$8,259.56
99	$78.9688	$82.9172	$87.0631	$91.4163	$95.9871	$100.7865	$105.8258	99	$6,317.50	$6,633.38	$6,965.05	$7,313.30	$7,678.97	$8,062.92	$8,466.06
100	$80.9430	$84.9902	$89.2397	$93.7017	$98.3868	$103.3061	$108.4714	100	$6,475.44	$6,799.22	$7,139.18	$7,496.14	$7,870.94	$8,264.49	$8,677.71

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA AND DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-08-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)
1	$6.8175	$7.1584	$7.5163	$7.8921	$8.2867	$8.7010	$9.1361	$9.5929	1	$545.40	$572.67	$601.30	$631.37	$662.94	$696.08	$730.89	$767.43
2	$6.9879	$7.3373	$7.7042	$8.0894	$8.4939	$8.9186	$9.3645	$9.8327	2	$559.03	$586.98	$616.34	$647.15	$679.51	$713.49	$749.16	$786.62
3	$7.1626	$7.5207	$7.8967	$8.2915	$8.7061	$9.1414	$9.5985	$10.0784	3	$573.01	$601.66	$631.74	$663.32	$696.49	$731.31	$767.88	$806.27
4	$7.3417	$7.7088	$8.0942	$8.4989	$8.9238	$9.3700	$9.8385	$10.3304	4	$587.34	$616.70	$647.54	$679.91	$713.90	$749.60	$787.08	$826.43
5	$7.5252	$7.9015	$8.2966	$8.7114	$9.1470	$9.6044	$10.0846	$10.5888	5	$602.02	$632.12	$663.73	$696.91	$731.76	$768.35	$806.77	$847.10
6	$7.7133	$8.0990	$8.5040	$8.9292	$9.3757	$9.8445	$10.3367	$10.8535	6	$617.06	$647.92	$680.32	$714.34	$750.06	$787.56	$826.94	$868.28
7	$7.9061	$8.3014	$8.7165	$9.1523	$9.6099	$10.0904	$10.5949	$11.1246	7	$632.49	$664.11	$697.32	$732.18	$768.79	$807.23	$847.59	$889.97
8	$8.1038	$8.5090	$8.9345	$9.3812	$9.8503	$10.3428	$10.8599	$11.4029	8	$648.30	$680.72	$714.76	$750.50	$788.02	$827.42	$868.79	$912.23
9	$8.3064	$8.7217	$9.1578	$9.6157	$10.0965	$10.6013	$11.1314	$11.6880	9	$664.51	$697.74	$732.62	$769.26	$807.72	$848.10	$890.51	$935.04
10	$8.5141	$8.9398	$9.3868	$9.8561	$10.3489	$10.8663	$11.4096	$11.9801	10	$681.13	$715.18	$750.94	$788.49	$827.91	$869.30	$912.77	$958.41
11	$8.7270	$9.1634	$9.6216	$10.1027	$10.6078	$11.1382	$11.6951	$12.2799	11	$698.16	$733.07	$769.73	$808.22	$848.62	$891.06	$935.61	$982.39
12	$8.9452	$9.3925	$9.8621	$10.3552	$10.8730	$11.4167	$11.9875	$12.5869	12	$715.62	$751.40	$788.97	$828.42	$869.84	$913.34	$959.00	$1,006.95
13	$9.1688	$9.6272	$10.1086	$10.6140	$11.1447	$11.7019	$12.2870	$12.9014	13	$733.50	$770.18	$808.69	$849.12	$891.58	$936.15	$982.96	$1,032.11
14	$9.3980	$9.8679	$10.3613	$10.8794	$11.4234	$11.9946	$12.5943	$13.2240	14	$751.84	$789.43	$828.90	$870.35	$913.87	$959.57	$1,007.54	$1,057.92
15	$9.6330	$10.1147	$10.6204	$11.1514	$11.7090	$12.2945	$12.9092	$13.5547	15	$770.64	$809.18	$849.63	$892.11	$936.72	$983.56	$1,032.74	$1,084.38
16	$9.8738	$10.3675	$10.8859	$11.4302	$12.0017	$12.6018	$13.2319	$13.8935	16	$789.90	$829.40	$870.87	$914.42	$960.14	$1,008.14	$1,058.55	$1,111.48
17	$10.1206	$10.6266	$11.1579	$11.7158	$12.3016	$12.9167	$13.5625	$14.2406	17	$809.65	$850.13	$892.63	$937.26	$984.13	$1,033.34	$1,085.00	$1,139.25
18	$10.3736	$10.8923	$11.4369	$12.0087	$12.6091	$13.2396	$13.9016	$14.5967	18	$829.89	$871.38	$914.95	$960.70	$1,008.73	$1,059.17	$1,112.13	$1,167.74
19	$10.6329	$11.1645	$11.7227	$12.3088	$12.9242	$13.5704	$14.2489	$14.9613	19	$850.63	$893.16	$937.82	$984.70	$1,033.94	$1,085.63	$1,139.91	$1,196.90
20	$10.8987	$11.4436	$12.0158	$12.6166	$13.2474	$13.9098	$14.6053	$15.3356	20	$871.90	$915.49	$961.26	$1,009.33	$1,059.79	$1,112.78	$1,168.42	$1,226.85
21	$11.1712	$11.7298	$12.3163	$12.9321	$13.5787	$14.2576	$14.9705	$15.7190	21	$893.70	$938.38	$985.30	$1,034.57	$1,086.30	$1,140.61	$1,197.64	$1,257.52
22	$11.4505	$12.0230	$12.6242	$13.2554	$13.9182	$14.6141	$15.3448	$16.1120	22	$916.04	$961.84	$1,009.94	$1,060.43	$1,113.46	$1,169.13	$1,227.58	$1,288.96
23	$11.7368	$12.3236	$12.9398	$13.5868	$14.2661	$14.9794	$15.7284	$16.5148	23	$938.94	$985.89	$1,035.18	$1,086.94	$1,141.29	$1,198.35	$1,258.27	$1,321.18
24	$12.0302	$12.6317	$13.2633	$13.9265	$14.6228	$15.3539	$16.1216	$16.9277	24	$962.42	$1,010.54	$1,061.06	$1,114.12	$1,169.82	$1,228.31	$1,289.73	$1,354.22
25	$12.3310	$12.9476	$13.5950	$14.2748	$14.9885	$15.7379	$16.5248	$17.3510	25	$986.48	$1,035.81	$1,087.60	$1,141.98	$1,199.08	$1,259.03	$1,321.98	$1,388.08
26	$12.6393	$13.2713	$13.9349	$14.6316	$15.3632	$16.1314	$16.9380	$17.7849	26	$1,011.14	$1,061.70	$1,114.79	$1,170.53	$1,229.06	$1,290.51	$1,355.04	$1,422.79
27	$12.9553	$13.6031	$14.2833	$14.9975	$15.7474	$16.5348	$17.3615	$18.2296	27	$1,036.42	$1,088.25	$1,142.66	$1,199.80	$1,259.79	$1,322.78	$1,388.92	$1,458.37
28	$13.2792	$13.9432	$14.6404	$15.3724	$16.1410	$16.9481	$17.7955	$18.6853	28	$1,062.34	$1,115.46	$1,171.23	$1,229.79	$1,291.28	$1,355.85	$1,423.64	$1,494.82
29	$13.6112	$14.2918	$15.0064	$15.7567	$16.5445	$17.3717	$18.2403	$19.1523	29	$1,088.90	$1,143.34	$1,200.51	$1,260.54	$1,323.56	$1,389.74	$1,459.22	$1,532.18
30	$13.9515	$14.6491	$15.3816	$16.1507	$16.9582	$17.8061	$18.6964	$19.6312	30	$1,116.12	$1,171.93	$1,230.53	$1,292.06	$1,356.66	$1,424.49	$1,495.71	$1,570.50
31	$14.3003	$15.0153	$15.7661	$16.5544	$17.3821	$18.2512	$19.1638	$20.1220	31	$1,144.02	$1,201.22	$1,261.29	$1,324.35	$1,390.57	$1,460.10	$1,533.10	$1,609.76
32	$14.6578	$15.3907	$16.1602	$16.9682	$17.8166	$18.7074	$19.6428	$20.6249	32	$1,172.62	$1,231.26	$1,292.82	$1,357.46	$1,425.33	$1,496.59	$1,571.42	$1,649.99
33	$15.0242	$15.7754	$16.5642	$17.3924	$18.2620	$19.1751	$20.1339	$21.1406	33	$1,201.94	$1,262.03	$1,325.14	$1,391.39	$1,460.96	$1,534.01	$1,610.71	$1,691.25
34	$15.3998	$16.1698	$16.9783	$17.8272	$18.7186	$19.6545	$20.6372	$21.6691	34	$1,231.98	$1,293.58	$1,358.26	$1,426.18	$1,497.49	$1,572.36	$1,650.98	$1,733.53
35	$15.7848	$16.5740	$17.4027	$18.2728	$19.1864	$20.1457	$21.1530	$22.2107	35	$1,262.78	$1,325.92	$1,392.22	$1,461.82	$1,534.91	$1,611.66	$1,692.24	$1,776.86
36	$16.1794	$16.9884	$17.8378	$18.7297	$19.6662	$20.6495	$21.6820	$22.7661	36	$1,294.35	$1,359.07	$1,427.02	$1,498.38	$1,573.30	$1,651.96	$1,734.56	$1,821.29
37	$16.5839	$17.4131	$18.2838	$19.1980	$20.1579	$21.1658	$22.2241	$23.3353	37	$1,326.71	$1,393.05	$1,462.70	$1,535.84	$1,612.63	$1,693.26	$1,777.93	$1,866.82
38	$16.9985	$17.8484	$18.7408	$19.6778	$20.6617	$21.6948	$22.7795	$23.9185	38	$1,359.88	$1,427.87	$1,499.26	$1,574.22	$1,652.94	$1,735.58	$1,822.36	$1,913.48
39	$17.4235	$18.2947	$19.2094	$20.1699	$21.1784	$22.2373	$23.3492	$24.5167	39	$1,393.88	$1,463.58	$1,536.75	$1,613.59	$1,694.27	$1,778.98	$1,867.94	$1,961.34
40	$17.8591	$18.7521	$19.6897	$20.6742	$21.7079	$22.7933	$23.9330	$25.1297	40	$1,428.73	$1,500.17	$1,575.18	$1,653.94	$1,736.63	$1,823.46	$1,914.64	$2,010.38
41	$18.3056	$19.2209	$20.1819	$21.1910	$22.2506	$23.3631	$24.5313	$25.7579	41	$1,464.45	$1,537.67	$1,614.55	$1,695.28	$1,780.05	$1,869.05	$1,962.50	$2,060.63
42	$18.7632	$19.7014	$20.6865	$21.7208	$22.8068	$23.9471	$25.1445	$26.4017	42	$1,501.06	$1,576.11	$1,654.92	$1,737.66	$1,824.54	$1,915.77	$2,011.56	$2,112.14
43	$19.2323	$20.1939	$21.2036	$22.2638	$23.3770	$24.5459	$25.7732	$27.0619	43	$1,538.58	$1,615.51	$1,696.29	$1,781.10	$1,870.16	$1,963.67	$2,061.86	$2,164.95
44	$19.7131	$20.6988	$21.7337	$22.8204	$23.9614	$25.1595	$26.4175	$27.7384	44	$1,577.05	$1,655.90	$1,738.70	$1,825.63	$1,916.91	$2,012.76	$2,113.40	$2,219.07

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA AND DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-08-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)
45	$20.2059	$21.2162	$22.2770	$23.3909	$24.5604	$25.7884	$27.0778	$28.4317	45	$1,616.47	$1,697.30	$1,782.16	$1,871.27	$1,964.83	$2,063.07	$2,166.22	$2,274.54
46	$20.7110	$21.7466	$22.8339	$23.9756	$25.1744	$26.4331	$27.7548	$29.1425	46	$1,656.88	$1,739.73	$1,826.71	$1,918.05	$2,013.95	$2,114.65	$2,220.38	$2,331.40
47	$21.2288	$22.2902	$23.4047	$24.5749	$25.8036	$27.0938	$28.4485	$29.8709	47	$1,698.30	$1,783.22	$1,872.38	$1,965.99	$2,064.29	$2,167.50	$2,275.88	$2,389.67
48	$21.7595	$22.8475	$23.9899	$25.1894	$26.4489	$27.7713	$29.1599	$30.6179	48	$1,740.76	$1,827.80	$1,919.19	$2,015.15	$2,115.91	$2,221.70	$2,332.79	$2,449.43
49	$22.3035	$23.4187	$24.5896	$25.8191	$27.1101	$28.4656	$29.8889	$31.3833	49	$1,784.28	$1,873.50	$1,967.17	$2,065.53	$2,168.81	$2,277.25	$2,391.11	$2,510.66
50	$22.8611	$24.0042	$25.2044	$26.4646	$27.7878	$29.1772	$30.6361	$32.1679	50	$1,828.89	$1,920.34	$2,016.35	$2,117.17	$2,223.02	$2,334.18	$2,450.89	$2,573.43
51	$23.4326	$24.6042	$25.8344	$27.1261	$28.4824	$29.9065	$31.4018	$32.9719	51	$1,874.61	$1,968.34	$2,066.75	$2,170.09	$2,278.59	$2,392.52	$2,512.14	$2,637.75
52	$24.0184	$25.2193	$26.4803	$27.8043	$29.1945	$30.6542	$32.1869	$33.7962	52	$1,921.47	$2,017.54	$2,118.42	$2,224.34	$2,335.56	$2,452.34	$2,574.95	$2,703.70
53	$24.6189	$25.8498	$27.1423	$28.4994	$29.9244	$31.4206	$32.9916	$34.6412	53	$1,969.51	$2,067.98	$2,171.38	$2,279.95	$2,393.95	$2,513.65	$2,639.33	$2,771.30
54	$25.2344	$26.4961	$27.8209	$29.2119	$30.6725	$32.2061	$33.8164	$35.5072	54	$2,018.75	$2,119.69	$2,225.67	$2,336.95	$2,453.80	$2,576.49	$2,705.31	$2,840.58
55	$25.8653	$27.1586	$28.5165	$29.9423	$31.4394	$33.0114	$34.6620	$36.3951	55	$2,069.22	$2,172.69	$2,281.32	$2,395.38	$2,515.15	$2,640.91	$2,772.96	$2,911.61
56	$26.5119	$27.8375	$29.2294	$30.6909	$32.2254	$33.8367	$35.5285	$37.3049	56	$2,120.95	$2,227.00	$2,338.35	$2,455.27	$2,578.03	$2,706.94	$2,842.28	$2,984.39
57	$27.1747	$28.5334	$29.9601	$31.4581	$33.0310	$34.6826	$36.4167	$38.2375	57	$2,173.98	$2,282.67	$2,396.81	$2,516.65	$2,642.48	$2,774.61	$2,913.34	$3,059.00
58	$27.8541	$29.2468	$30.7091	$32.2446	$33.8568	$35.5496	$37.3271	$39.1935	58	$2,228.33	$2,339.74	$2,456.73	$2,579.57	$2,708.54	$2,843.97	$2,986.17	$3,135.48
59	$28.5505	$29.9780	$31.4769	$33.0507	$34.7032	$36.4384	$38.2603	$40.1733	59	$2,284.04	$2,398.24	$2,518.15	$2,644.06	$2,776.26	$2,915.07	$3,060.82	$3,213.86
60	$29.2643	$30.7275	$32.2639	$33.8771	$35.5710	$37.3496	$39.2171	$41.1780	60	$2,341.14	$2,458.20	$2,581.11	$2,710.17	$2,845.68	$2,987.97	$3,137.37	$3,294.24
61	$29.9959	$31.4957	$33.0705	$34.7240	$36.4602	$38.2832	$40.1974	$42.2073	61	$2,399.67	$2,519.66	$2,645.64	$2,777.92	$2,916.82	$3,062.66	$3,215.79	$3,376.58
62	$30.7458	$32.2831	$33.8973	$35.5922	$37.3718	$39.2404	$41.2024	$43.2625	62	$2,459.66	$2,582.65	$2,711.78	$2,847.38	$2,989.74	$3,139.23	$3,296.19	$3,461.00
63	$31.5144	$33.0901	$34.7446	$36.4818	$38.3059	$40.2212	$42.2323	$44.3439	63	$2,521.15	$2,647.21	$2,779.57	$2,918.54	$3,064.47	$3,217.70	$3,378.58	$3,547.51
64	$32.3023	$33.9174	$35.6133	$37.3940	$39.2637	$41.2269	$43.2882	$45.4526	64	$2,584.18	$2,713.39	$2,849.06	$2,991.52	$3,141.10	$3,298.15	$3,463.06	$3,636.21
65	$33.1099	$34.7654	$36.5037	$38.3289	$40.2453	$42.2576	$44.3705	$46.5890	65	$2,648.79	$2,781.23	$2,920.30	$3,066.31	$3,219.62	$3,380.61	$3,549.64	$3,727.12
66	$33.9376	$35.6345	$37.4162	$39.2870	$41.2514	$43.3140	$45.4797	$47.7537	66	$2,715.01	$2,850.76	$2,993.30	$3,142.96	$3,300.11	$3,465.12	$3,638.38	$3,820.30
67	$34.7860	$36.5253	$38.3516	$40.2692	$42.2827	$44.3968	$46.6166	$48.9474	67	$2,782.88	$2,922.02	$3,068.13	$3,221.54	$3,382.62	$3,551.74	$3,729.33	$3,915.79
68	$35.6557	$37.4385	$39.3104	$41.2759	$43.3397	$45.5067	$47.7820	$50.1711	68	$2,852.46	$2,995.08	$3,144.83	$3,302.07	$3,467.18	$3,640.54	$3,822.56	$4,013.69
69	$36.5471	$38.3745	$40.2932	$42.3079	$44.4233	$46.6445	$48.9767	$51.4255	69	$2,923.77	$3,069.96	$3,223.46	$3,384.63	$3,553.86	$3,731.56	$3,918.14	$4,114.04
70	$37.4608	$39.3338	$41.3005	$43.3655	$45.5338	$47.8105	$50.2010	$52.7111	70	$2,996.86	$3,146.70	$3,304.04	$3,469.24	$3,642.70	$3,824.84	$4,016.08	$4,216.89
71	$38.3973	$40.3172	$42.3331	$44.4498	$46.6723	$49.0059	$51.4562	$54.0290	71	$3,071.78	$3,225.38	$3,386.65	$3,555.98	$3,733.78	$3,920.47	$4,116.50	$4,322.32
72	$39.3572	$41.3251	$43.3914	$45.5610	$47.8391	$50.2311	$52.7427	$55.3798	72	$3,148.58	$3,306.01	$3,471.31	$3,644.88	$3,827.13	$4,018.49	$4,219.42	$4,430.38
73	$40.3411	$42.3582	$44.4761	$46.6999	$49.0349	$51.4866	$54.0609	$56.7639	73	$3,227.29	$3,388.66	$3,558.09	$3,735.99	$3,922.79	$4,118.93	$4,324.87	$4,541.11
74	$41.3496	$43.4171	$45.5880	$47.8674	$50.2608	$52.7738	$55.4125	$58.1831	74	$3,307.97	$3,473.37	$3,647.04	$3,829.39	$4,020.86	$4,221.90	$4,433.00	$4,654.65
75	$42.3833	$44.5025	$46.7276	$49.0640	$51.5172	$54.0931	$56.7978	$59.6377	75	$3,390.66	$3,560.20	$3,738.21	$3,925.12	$4,121.38	$4,327.45	$4,543.82	$4,771.02
76	$43.4429	$45.6150	$47.8958	$50.2906	$52.8051	$55.4454	$58.2177	$61.1286	76	$3,475.43	$3,649.20	$3,831.66	$4,023.25	$4,224.41	$4,435.63	$4,657.42	$4,890.29
77	$44.5290	$46.7555	$49.0933	$51.5480	$54.1254	$56.8317	$59.6733	$62.6570	77	$3,562.32	$3,740.44	$3,927.46	$4,123.84	$4,330.03	$4,546.54	$4,773.86	$5,012.56
78	$45.6422	$47.9243	$50.3205	$52.8365	$55.4783	$58.2522	$61.1648	$64.2230	78	$3,651.38	$3,833.94	$4,025.64	$4,226.92	$4,438.26	$4,660.18	$4,893.18	$5,137.84
79	$46.7833	$49.1225	$51.5786	$54.1575	$56.8654	$59.7087	$62.6941	$65.8288	79	$3,742.66	$3,929.80	$4,126.29	$4,332.60	$4,549.23	$4,776.70	$5,015.53	$5,266.30
80	$47.9529	$50.3505	$52.8680	$55.5114	$58.2870	$61.2014	$64.2615	$67.4746	80	$3,836.23	$4,028.04	$4,229.44	$4,440.91	$4,662.96	$4,896.11	$5,140.92	$5,397.97
81	$49.1517	$51.6093	$54.1898	$56.8993	$59.7443	$62.7315	$65.8681	$69.1615	81	$3,932.14	$4,128.74	$4,335.18	$4,551.94	$4,779.54	$5,018.52	$5,269.45	$5,532.92
82	$50.3805	$52.8995	$55.5445	$58.3217	$61.2378	$64.2997	$67.5147	$70.8904	82	$4,030.44	$4,231.96	$4,443.56	$4,665.74	$4,899.02	$5,143.98	$5,401.18	$5,671.23
83	$51.6400	$54.2220	$56.9331	$59.7798	$62.7688	$65.9072	$69.2026	$72.6627	83	$4,131.20	$4,337.76	$4,554.65	$4,782.38	$5,021.50	$5,272.58	$5,536.21	$5,813.02
84	$52.9310	$55.5776	$58.3565	$61.2743	$64.3380	$67.5549	$70.9326	$74.4792	84	$4,234.48	$4,446.21	$4,668.52	$4,901.94	$5,147.04	$5,404.39	$5,674.61	$5,958.34
85	$54.2543	$56.9670	$59.8154	$62.8062	$65.9465	$69.2438	$72.7060	$76.3413	85	$4,340.34	$4,557.36	$4,785.23	$5,024.50	$5,275.72	$5,539.50	$5,816.48	$6,107.30
86	$55.6107	$58.3912	$61.3108	$64.3763	$67.5951	$70.9749	$74.5236	$78.2498	86	$4,448.86	$4,671.30	$4,904.86	$5,150.10	$5,407.61	$5,677.99	$5,961.89	$6,259.98
87	$57.0010	$59.8511	$62.8437	$65.9859	$69.2852	$72.7495	$76.3870	$80.2064	87	$4,560.08	$4,788.09	$5,027.50	$5,278.87	$5,542.82	$5,819.96	$6,110.96	$6,416.51
88	$58.4260	$61.3473	$64.4147	$67.6354	$71.0172	$74.5681	$78.2965	$82.2113	88	$4,674.08	$4,907.78	$5,153.18	$5,410.83	$5,681.38	$5,965.45	$6,263.72	$6,576.90

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA AND DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-08-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8 (DSA Only)
89	$59.8867	$62.8810	$66.0251	$69.3264	$72.7927	$76.4323	$80.2539	$84.2666	89	$4,790.94	$5,030.48	$5,282.01	$5,546.11	$5,823.42	$6,114.58	$6,420.31	$6,741.33
90	$61.3839	$64.4531	$67.6758	$71.0596	$74.6126	$78.3432	$82.2604	$86.3734	90	$4,910.71	$5,156.25	$5,414.06	$5,684.77	$5,969.01	$6,267.46	$6,580.83	$6,909.87
91	$62.9185	$66.0644	$69.3676	$72.8360	$76.4778	$80.3017	$84.3168	$88.5326	91	$5,033.48	$5,285.15	$5,549.41	$5,826.88	$6,118.22	$6,424.14	$6,745.34	$7,082.61
92	$64.4915	$67.7161	$71.1019	$74.6570	$78.3899	$82.3094	$86.4249	$90.7461	92	$5,159.32	$5,417.29	$5,688.15	$5,972.56	$6,271.19	$6,584.75	$6,913.99	$7,259.69
93	$66.1038	$69.4090	$72.8795	$76.5235	$80.3497	$84.3672	$88.5856	$93.0149	93	$5,288.30	$5,552.72	$5,830.36	$6,121.88	$6,427.98	$6,749.38	$7,086.85	$7,441.19
94	$67.7564	$71.1442	$74.7014	$78.4365	$82.3583	$86.4762	$90.8000	$95.3400	94	$5,420.51	$5,691.54	$5,976.11	$6,274.92	$6,588.66	$6,918.10	$7,264.00	$7,627.20
95	$69.4503	$72.9228	$76.5689	$80.3973	$84.4172	$88.6381	$93.0700	$97.7235	95	$5,556.02	$5,833.82	$6,125.51	$6,431.78	$6,753.38	$7,091.05	$7,445.60	$7,817.88
96	$71.1866	$74.7459	$78.4832	$82.4074	$86.5278	$90.8542	$95.3969	$100.1667	96	$5,694.93	$5,979.67	$6,278.66	$6,592.59	$6,922.22	$7,268.34	$7,631.75	$8,013.34
97	$72.9663	$76.6146	$80.4453	$84.4676	$88.6910	$93.1256	$97.7819	$102.6710	97	$5,837.30	$6,129.17	$6,435.62	$6,757.41	$7,095.28	$7,450.05	$7,822.55	$8,213.68
98	$74.7905	$78.5300	$82.4565	$86.5793	$90.9083	$95.4537	$100.2264	$105.2377	98	$5,983.24	$6,282.40	$6,596.52	$6,926.34	$7,272.66	$7,636.30	$8,018.11	$8,419.02
99	$76.6603	$80.4933	$84.5180	$88.7439	$93.1811	$97.8402	$102.7322	$107.8688	99	$6,132.82	$6,439.46	$6,761.44	$7,099.51	$7,454.49	$7,827.22	$8,218.58	$8,629.50
100	$78.5768	$82.5056	$86.6309	$90.9624	$95.5105	$100.2860	$105.3003	$110.5653	100	$6,286.14	$6,600.45	$6,930.47	$7,276.99	$7,640.84	$8,022.88	$8,424.02	$8,845.22

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$6.9539	$7.3016	$7.6667	$8.0500	$8.4525	$8.8751	$9.3189	1	$556.31	$584.13	$613.34	$644.00	$676.20	$710.01	$745.51
2	$7.1277	$7.4841	$7.8583	$8.2512	$8.6638	$9.0970	$9.5519	2	$570.22	$598.73	$628.66	$660.10	$693.10	$727.76	$764.15
3	$7.3059	$7.6712	$8.0548	$8.4575	$8.8804	$9.3244	$9.7906	3	$584.47	$613.70	$644.38	$676.60	$710.43	$745.95	$783.25
4	$7.4885	$7.8629	$8.2560	$8.6688	$9.1022	$9.5573	$10.0352	4	$599.08	$629.03	$660.48	$693.50	$728.18	$764.58	$802.82
5	$7.6757	$8.0595	$8.4625	$8.8856	$9.3299	$9.7964	$10.2862	5	$614.06	$644.76	$677.00	$710.85	$746.39	$783.71	$822.90
6	$7.8676	$8.2610	$8.6741	$9.1078	$9.5632	$10.0414	$10.5435	6	$629.41	$660.88	$693.93	$728.62	$765.06	$803.31	$843.48
7	$8.0643	$8.4675	$8.8909	$9.3354	$9.8022	$10.2923	$10.8069	7	$645.14	$677.40	$711.27	$746.83	$784.18	$823.38	$864.55
8	$8.2659	$8.6792	$9.1132	$9.5689	$10.0473	$10.5497	$11.0772	8	$661.27	$694.34	$729.06	$765.51	$803.78	$843.98	$886.18
9	$8.4725	$8.8961	$9.3409	$9.8079	$10.2983	$10.8132	$11.3539	9	$677.80	$711.69	$747.27	$784.63	$823.86	$865.06	$908.31
10	$8.6843	$9.1185	$9.5744	$10.0531	$10.5558	$11.0836	$11.6378	10	$694.74	$729.48	$765.95	$804.25	$844.46	$886.69	$931.02
11	$8.9014	$9.3465	$9.8138	$10.3045	$10.8197	$11.3607	$11.9287	11	$712.11	$747.72	$785.10	$824.36	$865.58	$908.86	$954.30
12	$9.1239	$9.5801	$10.0591	$10.5621	$11.0902	$11.6447	$12.2269	12	$729.91	$766.41	$804.73	$844.97	$887.22	$931.58	$978.15
13	$9.3520	$9.8196	$10.3106	$10.8261	$11.3674	$11.9358	$12.5326	13	$748.16	$785.57	$824.85	$866.09	$909.39	$954.86	$1,002.61
14	$9.5858	$10.0651	$10.5684	$11.0968	$11.6516	$12.2342	$12.8459	14	$766.86	$805.21	$845.47	$887.74	$932.13	$978.74	$1,027.67
15	$9.8254	$10.3167	$10.8325	$11.3741	$11.9428	$12.5399	$13.1669	15	$786.03	$825.34	$866.60	$909.93	$955.42	$1,003.19	$1,053.35
16	$10.0710	$10.5746	$11.1033	$11.6585	$12.2414	$12.8535	$13.4962	16	$805.68	$845.97	$888.26	$932.68	$979.31	$1,028.28	$1,079.70
17	$10.3228	$10.8389	$11.3808	$11.9498	$12.5473	$13.1747	$13.8334	17	$825.82	$867.11	$910.46	$955.98	$1,003.78	$1,053.98	$1,106.67
18	$10.5809	$11.1099	$11.6654	$12.2487	$12.8611	$13.5042	$14.1794	18	$846.47	$888.79	$933.23	$979.90	$1,028.89	$1,080.34	$1,134.35
19	$10.8454	$11.3877	$11.9571	$12.5550	$13.1828	$13.8419	$14.5340	19	$867.63	$911.02	$956.57	$1,004.40	$1,054.62	$1,107.35	$1,162.72
20	$11.1165	$11.6723	$12.2559	$12.8687	$13.5121	$14.1877	$14.8971	20	$889.32	$933.78	$980.47	$1,029.50	$1,080.97	$1,135.02	$1,191.77
21	$11.3944	$11.9641	$12.5623	$13.1904	$13.8499	$14.5424	$15.2695	21	$911.55	$957.13	$1,004.98	$1,055.23	$1,107.99	$1,163.39	$1,221.56
22	$11.6793	$12.2633	$12.8765	$13.5203	$14.1963	$14.9061	$15.6514	22	$934.34	$981.06	$1,030.12	$1,081.62	$1,135.70	$1,192.49	$1,252.11
23	$11.9713	$12.5699	$13.1984	$13.8583	$14.5512	$15.2788	$16.0427	23	$957.70	$1,005.59	$1,055.87	$1,108.66	$1,164.10	$1,222.30	$1,283.42
24	$12.2706	$12.8841	$13.5283	$14.2047	$14.9149	$15.6606	$16.4436	24	$981.65	$1,030.73	$1,082.26	$1,136.38	$1,193.19	$1,252.85	$1,315.49
25	$12.5774	$13.2063	$13.8666	$14.5599	$15.2879	$16.0523	$16.8549	25	$1,006.19	$1,056.50	$1,109.33	$1,164.79	$1,223.03	$1,284.18	$1,348.39
26	$12.8918	$13.5364	$14.2132	$14.9239	$15.6701	$16.4536	$17.2763	26	$1,031.34	$1,082.91	$1,137.06	$1,193.91	$1,253.61	$1,316.29	$1,382.10
27	$13.2141	$13.8748	$14.5685	$15.2969	$16.0617	$16.8648	$17.7080	27	$1,057.13	$1,109.98	$1,165.48	$1,223.75	$1,284.94	$1,349.18	$1,416.64
28	$13.5445	$14.2217	$14.9328	$15.6794	$16.4634	$17.2866	$18.1509	28	$1,083.56	$1,137.74	$1,194.62	$1,254.35	$1,317.07	$1,382.93	$1,452.07
29	$13.8831	$14.5773	$15.3062	$16.0715	$16.8751	$17.7189	$18.6048	29	$1,110.65	$1,166.18	$1,224.50	$1,285.72	$1,350.01	$1,417.51	$1,488.38
30	$14.2302	$14.9417	$15.6888	$16.4732	$17.2969	$18.1617	$19.0698	30	$1,138.42	$1,195.34	$1,255.10	$1,317.86	$1,383.75	$1,452.94	$1,525.58
31	$14.5860	$15.3153	$16.0811	$16.8852	$17.7295	$18.6160	$19.5468	31	$1,166.88	$1,225.22	$1,286.49	$1,350.82	$1,418.36	$1,489.28	$1,563.74
32	$14.9507	$15.6982	$16.4831	$17.3073	$18.1727	$19.0813	$20.0354	32	$1,196.06	$1,255.86	$1,318.65	$1,384.58	$1,453.82	$1,526.50	$1,602.83
33	$15.3245	$16.0907	$16.8952	$17.7400	$18.6270	$19.5584	$20.5363	33	$1,225.96	$1,287.26	$1,351.62	$1,419.20	$1,490.16	$1,564.67	$1,642.90
34	$15.7076	$16.4930	$17.3177	$18.1836	$19.0928	$20.0474	$21.0498	34	$1,256.61	$1,319.44	$1,385.42	$1,454.69	$1,527.42	$1,603.79	$1,683.98
35	$16.1003	$16.9053	$17.7506	$18.6381	$19.5700	$20.5485	$21.5759	35	$1,288.02	$1,352.42	$1,420.05	$1,491.05	$1,565.60	$1,643.88	$1,726.07
36	$16.5028	$17.3279	$18.1943	$19.1040	$20.0592	$21.0622	$22.1153	36	$1,320.22	$1,386.23	$1,455.54	$1,528.32	$1,604.74	$1,684.98	$1,769.22
37	$16.9154	$17.7612	$18.6493	$19.5818	$20.5609	$21.5889	$22.6683	37	$1,353.23	$1,420.90	$1,491.94	$1,566.54	$1,644.87	$1,727.11	$1,813.46
38	$17.3383	$18.2052	$19.1155	$20.0713	$21.0749	$22.1286	$23.2350	38	$1,387.06	$1,456.42	$1,529.24	$1,605.70	$1,685.99	$1,770.29	$1,858.80
39	$17.7718	$18.6604	$19.5934	$20.5731	$21.6018	$22.6819	$23.8160	39	$1,421.74	$1,492.83	$1,567.47	$1,645.85	$1,728.14	$1,814.55	$1,905.28

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
40	$18.2161	$19.1269	$20.0832	$21.0874	$22.1418	$23.2489	$24.4113	40	$1,457.29	$1,530.15	$1,606.66	$1,686.99	$1,771.34	$1,859.91	$1,952.90
41	$18.6715	$19.6051	$20.5854	$21.6147	$22.6954	$23.8302	$25.0217	41	$1,493.72	$1,568.41	$1,646.83	$1,729.18	$1,815.63	$1,906.42	$2,001.74
42	$19.1383	$20.0952	$21.1000	$22.1550	$23.2628	$24.4259	$25.6472	42	$1,531.06	$1,607.62	$1,688.00	$1,772.40	$1,861.02	$1,954.07	$2,051.78
43	$19.6168	$20.5976	$21.6275	$22.7089	$23.8443	$25.0365	$26.2883	43	$1,569.34	$1,647.81	$1,730.20	$1,816.71	$1,907.54	$2,002.92	$2,103.06
44	$20.1072	$21.1126	$22.1682	$23.2766	$24.4404	$25.6624	$26.9455	44	$1,608.58	$1,689.01	$1,773.46	$1,862.13	$1,955.23	$2,052.99	$2,155.64
45	$20.6099	$21.6404	$22.7224	$23.8585	$25.0514	$26.3040	$27.6192	45	$1,648.79	$1,731.23	$1,817.79	$1,908.68	$2,004.11	$2,104.32	$2,209.54
46	$21.1251	$22.1814	$23.2905	$24.4550	$25.6778	$26.9617	$28.3098	46	$1,690.01	$1,774.51	$1,863.24	$1,956.40	$2,054.22	$2,156.94	$2,264.78
47	$21.6532	$22.7359	$23.8727	$25.0663	$26.3196	$27.6356	$29.0174	47	$1,732.26	$1,818.87	$1,909.82	$2,005.30	$2,105.57	$2,210.85	$2,321.39
48	$22.1945	$23.3042	$24.4694	$25.6929	$26.9775	$28.3264	$29.7427	48	$1,775.56	$1,864.34	$1,957.55	$2,055.43	$2,158.20	$2,266.11	$2,379.42
49	$22.7494	$23.8869	$25.0812	$26.3353	$27.6521	$29.0347	$30.4864	49	$1,819.95	$1,910.95	$2,006.50	$2,106.82	$2,212.17	$2,322.78	$2,438.91
50	$23.3181	$24.4840	$25.7082	$26.9936	$28.3433	$29.7605	$31.2485	50	$1,865.45	$1,958.72	$2,056.66	$2,159.49	$2,267.46	$2,380.84	$2,499.88
51	$23.9011	$25.0962	$26.3510	$27.6686	$29.0520	$30.5046	$32.0298	51	$1,912.09	$2,007.70	$2,108.08	$2,213.49	$2,324.16	$2,440.37	$2,562.38
52	$24.4986	$25.7235	$27.0097	$28.3602	$29.7782	$31.2671	$32.8305	52	$1,959.89	$2,057.88	$2,160.78	$2,268.82	$2,382.26	$2,501.37	$2,626.44
53	$25.1111	$26.3667	$27.6850	$29.0693	$30.5228	$32.0489	$33.6513	53	$2,008.89	$2,109.34	$2,214.80	$2,325.54	$2,441.82	$2,563.91	$2,692.10
54	$25.7389	$27.0258	$28.3771	$29.7960	$31.2858	$32.8501	$34.4926	54	$2,059.11	$2,162.06	$2,270.17	$2,383.68	$2,502.86	$2,628.01	$2,759.41
55	$26.3824	$27.7015	$29.0866	$30.5409	$32.0679	$33.6713	$35.3549	55	$2,110.59	$2,216.12	$2,326.93	$2,443.27	$2,565.43	$2,693.70	$2,828.39
56	$27.0420	$28.3941	$29.8138	$31.3045	$32.8697	$34.5132	$36.2389	56	$2,163.36	$2,271.53	$2,385.10	$2,504.36	$2,629.58	$2,761.06	$2,899.11
57	$27.7181	$29.1040	$30.5592	$32.0872	$33.6916	$35.3762	$37.1450	57	$2,217.45	$2,328.32	$2,444.74	$2,566.98	$2,695.33	$2,830.10	$2,971.60
58	$28.4111	$29.8317	$31.3233	$32.8895	$34.5340	$36.2607	$38.0737	58	$2,272.89	$2,386.54	$2,505.86	$2,631.16	$2,762.72	$2,900.86	$3,045.90
59	$29.1214	$30.5775	$32.1064	$33.7117	$35.3973	$37.1672	$39.0256	59	$2,329.71	$2,446.20	$2,568.51	$2,696.94	$2,831.78	$2,973.38	$3,122.05
60	$29.8494	$31.3419	$32.9090	$34.5545	$36.2822	$38.0963	$40.0011	60	$2,387.95	$2,507.35	$2,632.72	$2,764.36	$2,902.58	$3,047.70	$3,200.09
61	$30.5956	$32.1254	$33.7317	$35.4183	$37.1892	$39.0487	$41.0011	61	$2,447.65	$2,570.03	$2,698.54	$2,833.46	$2,975.14	$3,123.90	$3,280.09
62	$31.3605	$32.9285	$34.5749	$36.3036	$38.1188	$40.0247	$42.0259	62	$2,508.84	$2,634.28	$2,765.99	$2,904.29	$3,049.50	$3,201.98	$3,362.07
63	$32.1445	$33.7517	$35.4393	$37.2113	$39.0719	$41.0255	$43.0768	63	$2,571.56	$2,700.14	$2,835.14	$2,976.90	$3,125.75	$3,282.04	$3,446.14
64	$32.9481	$34.5955	$36.3253	$38.1416	$40.0487	$42.0511	$44.1537	64	$2,635.85	$2,767.64	$2,906.02	$3,051.33	$3,203.90	$3,364.09	$3,532.30
65	$33.7718	$35.4604	$37.2334	$39.0951	$41.0499	$43.1024	$45.2575	65	$2,701.74	$2,836.83	$2,978.67	$3,127.61	$3,283.99	$3,448.19	$3,620.60
66	$34.6161	$36.3469	$38.1642	$40.0724	$42.0760	$44.1798	$46.3888	66	$2,769.29	$2,907.75	$3,053.14	$3,205.79	$3,366.08	$3,534.38	$3,711.10
67	$35.4815	$37.2556	$39.1184	$41.0743	$43.1280	$45.2844	$47.5486	67	$2,838.52	$2,980.45	$3,129.47	$3,285.94	$3,450.24	$3,622.75	$3,803.89
68	$36.3685	$38.1869	$40.0962	$42.1010	$44.2061	$46.4164	$48.7372	68	$2,909.48	$3,054.95	$3,207.70	$3,368.08	$3,536.49	$3,713.31	$3,898.98
69	$37.2777	$39.1416	$41.0987	$43.1536	$45.3113	$47.5769	$49.9557	69	$2,982.22	$3,131.33	$3,287.90	$3,452.29	$3,624.90	$3,806.15	$3,996.46
70	$38.2096	$40.1201	$42.1261	$44.2324	$46.4440	$48.7662	$51.2045	70	$3,056.77	$3,209.61	$3,370.09	$3,538.59	$3,715.52	$3,901.30	$4,096.36
71	$39.1648	$41.1230	$43.1792	$45.3382	$47.6051	$49.9854	$52.4847	71	$3,133.18	$3,289.84	$3,454.34	$3,627.06	$3,808.41	$3,998.83	$4,198.78
72	$40.1439	$42.1511	$44.2587	$46.4716	$48.7952	$51.2350	$53.7968	72	$3,211.51	$3,372.09	$3,540.70	$3,717.73	$3,903.62	$4,098.80	$4,303.74
73	$41.1475	$43.2049	$45.3651	$47.6334	$50.0151	$52.5159	$55.1417	73	$3,291.80	$3,456.39	$3,629.21	$3,810.67	$4,001.21	$4,201.27	$4,411.34
74	$42.1762	$44.2850	$46.4993	$48.8243	$51.2655	$53.8288	$56.5202	74	$3,374.10	$3,542.80	$3,719.94	$3,905.94	$4,101.24	$4,306.30	$4,521.62
75	$43.2306	$45.3921	$47.6617	$50.0448	$52.5470	$55.1744	$57.9331	75	$3,458.45	$3,631.37	$3,812.94	$4,003.58	$4,203.76	$4,413.95	$4,634.65
76	$44.3114	$46.5270	$48.8534	$51.2961	$53.8609	$56.5539	$59.3816	76	$3,544.91	$3,722.16	$3,908.27	$4,103.69	$4,308.87	$4,524.31	$4,750.53
77	$45.4192	$47.6902	$50.0747	$52.5784	$55.2073	$57.9677	$60.8661	77	$3,633.54	$3,815.22	$4,005.98	$4,206.27	$4,416.58	$4,637.42	$4,869.29
78	$46.5547	$48.8824	$51.3265	$53.8928	$56.5874	$59.4168	$62.3876	78	$3,724.38	$3,910.59	$4,106.12	$4,311.42	$4,526.99	$4,753.34	$4,991.01

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$47.7186	$50.1045	$52.6097	$55.2402	$58.0022	$60.9023	$63.9474	79	$3,817.49	$4,008.36	$4,208.78	$4,419.22	$4,640.18	$4,872.18	$5,115.79
80	$48.9116	$51.3572	$53.9251	$56.6214	$59.4525	$62.4251	$65.5464	80	$3,912.93	$4,108.58	$4,314.01	$4,529.71	$4,756.20	$4,994.01	$5,243.71
81	$50.1344	$52.6411	$55.2732	$58.0369	$60.9387	$63.9856	$67.1849	81	$4,010.75	$4,211.29	$4,421.86	$4,642.95	$4,875.10	$5,118.85	$5,374.79
82	$51.3878	$53.9572	$56.6551	$59.4879	$62.4623	$65.5854	$68.8647	82	$4,111.02	$4,316.58	$4,532.41	$4,759.03	$4,996.98	$5,246.83	$5,509.18
83	$52.6725	$55.3061	$58.0714	$60.9750	$64.0238	$67.2250	$70.5863	83	$4,213.80	$4,424.49	$4,645.71	$4,878.00	$5,121.90	$5,378.00	$5,646.90
84	$53.9893	$56.6888	$59.5232	$62.4994	$65.6244	$68.9056	$72.3509	84	$4,319.14	$4,535.10	$4,761.86	$4,999.95	$5,249.95	$5,512.45	$5,788.07
85	$55.3390	$58.1060	$61.0113	$64.0619	$67.2650	$70.6283	$74.1597	85	$4,427.12	$4,648.48	$4,880.90	$5,124.95	$5,381.20	$5,650.26	$5,932.78
86	$56.7225	$59.5586	$62.5365	$65.6633	$68.9465	$72.3938	$76.0135	86	$4,537.80	$4,764.69	$5,002.92	$5,253.06	$5,515.72	$5,791.50	$6,081.08
87	$58.1406	$61.0476	$64.1000	$67.3050	$70.6703	$74.2038	$77.9140	87	$4,651.25	$4,883.81	$5,128.00	$5,384.40	$5,653.62	$5,936.30	$6,233.12
88	$59.5941	$62.5738	$65.7025	$68.9876	$72.4370	$76.0589	$79.8618	88	$4,767.53	$5,005.90	$5,256.20	$5,519.01	$5,794.96	$6,084.71	$6,388.94
89	$61.0840	$64.1382	$67.3451	$70.7124	$74.2480	$77.9604	$81.8584	89	$4,886.72	$5,131.06	$5,387.61	$5,656.99	$5,939.84	$6,236.83	$6,548.67
90	$62.6111	$65.7417	$69.0288	$72.4802	$76.1042	$79.9094	$83.9049	90	$5,008.89	$5,259.34	$5,522.30	$5,798.42	$6,088.34	$6,392.75	$6,712.39
91	$64.1764	$67.3852	$70.7545	$74.2922	$78.0068	$81.9071	$86.0025	91	$5,134.11	$5,390.82	$5,660.36	$5,943.38	$6,240.54	$6,552.57	$6,880.20
92	$65.7808	$69.0698	$72.5233	$76.1495	$79.9570	$83.9549	$88.1526	92	$5,262.46	$5,525.58	$5,801.86	$6,091.96	$6,396.56	$6,716.39	$7,052.21
93	$67.4253	$70.7966	$74.3364	$78.0532	$81.9559	$86.0537	$90.3564	93	$5,394.02	$5,663.73	$5,946.91	$6,244.26	$6,556.47	$6,884.30	$7,228.51
94	$69.1109	$72.5664	$76.1947	$80.0044	$84.0046	$88.2048	$92.6150	94	$5,528.87	$5,805.31	$6,095.58	$6,400.35	$6,720.37	$7,056.38	$7,409.20
95	$70.8387	$74.3806	$78.0996	$82.0046	$86.1048	$90.4100	$94.9305	95	$5,667.10	$5,950.45	$6,247.97	$6,560.37	$6,888.38	$7,232.80	$7,594.44
96	$72.6097	$76.2402	$80.0522	$84.0548	$88.2575	$92.6704	$97.3039	96	$5,808.78	$6,099.22	$6,404.18	$6,724.38	$7,060.60	$7,413.63	$7,784.31
97	$74.4249	$78.1461	$82.0534	$86.1561	$90.4639	$94.9871	$99.7365	97	$5,953.99	$6,251.69	$6,564.27	$6,892.49	$7,237.11	$7,598.97	$7,978.92
98	$76.2855	$80.0998	$84.1048	$88.3100	$92.7255	$97.3618	$102.2299	98	$6,102.84	$6,407.98	$6,728.38	$7,064.80	$7,418.04	$7,788.94	$8,178.39
99	$78.1926	$82.1022	$86.2073	$90.5177	$95.0436	$99.7958	$104.7856	99	$6,255.41	$6,568.18	$6,896.58	$7,241.42	$7,603.49	$7,983.66	$8,382.85
100	$80.1474	$84.1548	$88.3625	$92.7806	$97.4196	$102.2906	$107.4051	100	$6,411.79	$6,732.38	$7,069.00	$7,422.45	$7,793.57	$8,183.25	$8,592.41

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1	$7.0930	$7.4477	$7.8201	$8.2111	$8.6217	$9.0528	$9.5054	1	$567.44	$595.82	$625.61	$656.89	$689.74	$724.22	$760.43
2	$7.2703	$7.6338	$8.0155	$8.4163	$8.8371	$9.2790	$9.7430	2	$581.62	$610.70	$641.24	$673.30	$706.97	$742.32	$779.44
3	$7.4521	$7.8247	$8.2159	$8.6267	$9.0580	$9.5109	$9.9864	3	$596.17	$625.98	$657.27	$690.14	$724.64	$760.87	$798.91
4	$7.6384	$8.0203	$8.4213	$8.8424	$9.2845	$9.7487	$10.2361	4	$611.07	$641.62	$673.70	$707.39	$742.76	$779.90	$818.89
5	$7.8294	$8.2209	$8.6319	$9.0635	$9.5167	$9.9925	$10.4921	5	$626.35	$657.67	$690.55	$725.08	$761.34	$799.40	$839.37
6	$8.0251	$8.4264	$8.8477	$9.2901	$9.7546	$10.2423	$10.7544	6	$642.01	$674.11	$707.82	$743.21	$780.37	$819.38	$860.35
7	$8.2257	$8.6370	$9.0689	$9.5223	$9.9984	$10.4983	$11.0232	7	$658.06	$690.96	$725.51	$761.78	$799.87	$839.86	$881.86
8	$8.4313	$8.8529	$9.2955	$9.7603	$10.2483	$10.7607	$11.2987	8	$674.50	$708.23	$743.64	$780.82	$819.86	$860.86	$903.90
9	$8.6421	$9.0742	$9.5279	$10.0043	$10.5045	$11.0297	$11.5812	9	$691.37	$725.94	$762.23	$800.34	$840.36	$882.38	$926.50
10	$8.8582	$9.3011	$9.7662	$10.2545	$10.7672	$11.3056	$11.8709	10	$708.66	$744.09	$781.30	$820.36	$861.38	$904.45	$949.67
11	$9.0797	$9.5337	$10.0104	$10.5109	$11.0364	$11.5882	$12.1676	11	$726.38	$762.70	$800.83	$840.87	$882.91	$927.06	$973.41
12	$9.3067	$9.7720	$10.2606	$10.7736	$11.3123	$11.8779	$12.4718	12	$744.54	$781.76	$820.85	$861.89	$904.98	$950.23	$997.74
13	$9.5394	$10.0164	$10.5172	$11.0431	$11.5953	$12.1751	$12.7839	13	$763.15	$801.31	$841.38	$883.45	$927.62	$974.01	$1,022.71
14	$9.7779	$10.2668	$10.7801	$11.3191	$11.8851	$12.4794	$13.1034	14	$782.23	$821.34	$862.41	$905.53	$950.81	$998.35	$1,048.27
15	$10.0223	$10.5234	$11.0496	$11.6021	$12.1822	$12.7913	$13.4309	15	$801.78	$841.87	$883.97	$928.17	$974.58	$1,023.30	$1,074.47
16	$10.2729	$10.7865	$11.3258	$11.8921	$12.4867	$13.1110	$13.7666	16	$821.83	$862.92	$906.06	$951.37	$998.94	$1,048.88	$1,101.33
17	$10.5297	$11.0562	$11.6090	$12.1895	$12.7990	$13.4390	$14.1110	17	$842.38	$884.50	$928.72	$975.16	$1,023.92	$1,075.12	$1,128.88
18	$10.7929	$11.3325	$11.8991	$12.4941	$13.1188	$13.7747	$14.4634	18	$863.43	$906.60	$951.93	$999.53	$1,049.50	$1,101.98	$1,157.07
19	$11.0627	$11.6158	$12.1966	$12.8064	$13.4467	$14.1190	$14.8250	19	$885.02	$929.26	$975.73	$1,024.51	$1,075.74	$1,129.52	$1,186.00
20	$11.3393	$11.9063	$12.5016	$13.1267	$13.7830	$14.4722	$15.1958	20	$907.14	$952.50	$1,000.13	$1,050.14	$1,102.64	$1,157.78	$1,215.66
21	$11.6228	$12.2039	$12.8141	$13.4548	$14.1275	$14.8339	$15.5756	21	$929.82	$976.31	$1,025.13	$1,076.38	$1,130.20	$1,186.71	$1,246.05
22	$11.9134	$12.5091	$13.1346	$13.7913	$14.4809	$15.2049	$15.9651	22	$953.07	$1,000.73	$1,050.77	$1,103.30	$1,158.47	$1,216.39	$1,277.21
23	$12.2112	$12.8218	$13.4629	$14.1360	$14.8428	$15.5849	$16.3641	23	$976.90	$1,025.74	$1,077.03	$1,130.88	$1,187.42	$1,246.79	$1,309.13
24	$12.5165	$13.1423	$13.7994	$14.4894	$15.2139	$15.9746	$16.7733	24	$1,001.32	$1,051.38	$1,103.95	$1,159.15	$1,217.11	$1,277.97	$1,341.86
25	$12.8294	$13.4709	$14.1444	$14.8516	$15.5942	$16.3739	$17.1926	25	$1,026.35	$1,077.67	$1,131.55	$1,188.13	$1,247.54	$1,309.91	$1,375.41
26	$13.1501	$13.8076	$14.4980	$15.2229	$15.9840	$16.7832	$17.6224	26	$1,052.01	$1,104.61	$1,159.84	$1,217.83	$1,278.72	$1,342.66	$1,409.79
27	$13.4789	$14.1528	$14.8604	$15.6034	$16.3836	$17.2028	$18.0629	27	$1,078.31	$1,132.22	$1,188.83	$1,248.27	$1,310.69	$1,376.22	$1,445.03
28	$13.8159	$14.5067	$15.2320	$15.9936	$16.7933	$17.6330	$18.5147	28	$1,105.27	$1,160.54	$1,218.56	$1,279.49	$1,343.46	$1,410.64	$1,481.18
29	$14.1613	$14.8694	$15.6129	$16.3935	$17.2132	$18.0739	$18.9776	29	$1,132.90	$1,189.55	$1,249.03	$1,311.48	$1,377.06	$1,445.91	$1,518.21
30	$14.5153	$15.2411	$16.0032	$16.8034	$17.6436	$18.5258	$19.4521	30	$1,161.22	$1,219.29	$1,280.26	$1,344.27	$1,411.49	$1,482.06	$1,556.17
31	$14.8782	$15.6221	$16.4032	$17.2234	$18.0846	$18.9888	$19.9382	31	$1,190.26	$1,249.77	$1,312.26	$1,377.87	$1,446.77	$1,519.10	$1,595.06
32	$15.2502	$16.0127	$16.8133	$17.6540	$18.5367	$19.4635	$20.4367	32	$1,220.02	$1,281.02	$1,345.06	$1,412.32	$1,482.94	$1,557.08	$1,634.94
33	$15.6315	$16.4131	$17.2338	$18.0955	$19.0003	$19.9503	$20.9478	33	$1,250.52	$1,313.05	$1,378.70	$1,447.64	$1,520.02	$1,596.02	$1,675.82
34	$16.0223	$16.8234	$17.6646	$18.5478	$19.4752	$20.4490	$21.4715	34	$1,281.78	$1,345.87	$1,413.17	$1,483.82	$1,558.02	$1,635.92	$1,717.72
35	$16.4229	$17.2440	$18.1062	$19.0115	$19.9621	$20.9602	$22.0082	35	$1,313.83	$1,379.52	$1,448.50	$1,520.92	$1,596.97	$1,676.82	$1,760.66
36	$16.8335	$17.6752	$18.5590	$19.4870	$20.4614	$21.4845	$22.5587	36	$1,346.68	$1,414.02	$1,484.72	$1,558.96	$1,636.91	$1,718.76	$1,804.70
37	$17.2543	$18.1170	$19.0229	$19.9740	$20.9727	$22.0213	$23.1224	37	$1,380.34	$1,449.36	$1,521.83	$1,597.92	$1,677.82	$1,761.70	$1,849.79
38	$17.6857	$18.5700	$19.4985	$20.4734	$21.4971	$22.5720	$23.7006	38	$1,414.86	$1,485.60	$1,559.88	$1,637.87	$1,719.77	$1,805.76	$1,896.05
39	$18.1278	$19.0342	$19.9859	$20.9852	$22.0345	$23.1362	$24.2930	39	$1,450.22	$1,522.74	$1,598.87	$1,678.82	$1,762.76	$1,850.90	$1,943.44

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
40	$18.5810	$19.5101	$20.4856	$21.5099	$22.5854	$23.7147	$24.9004	40	$1,486.48	$1,560.81	$1,638.85	$1,720.79	$1,806.83	$1,897.18	$1,992.03
41	$19.0455	$19.9978	$20.9977	$22.0476	$23.1500	$24.3075	$25.5229	41	$1,523.64	$1,599.82	$1,679.82	$1,763.81	$1,852.00	$1,944.60	$2,041.83
42	$19.5216	$20.4977	$21.5226	$22.5987	$23.7286	$24.9150	$26.1608	42	$1,561.73	$1,639.82	$1,721.81	$1,807.90	$1,898.29	$1,993.20	$2,092.86
43	$20.0096	$21.0101	$22.0606	$23.1636	$24.3218	$25.5379	$26.8148	43	$1,600.77	$1,680.81	$1,764.85	$1,853.09	$1,945.74	$2,043.03	$2,145.18
44	$20.5098	$21.5353	$22.6121	$23.7427	$24.9298	$26.1763	$27.4851	44	$1,640.78	$1,722.82	$1,808.97	$1,899.42	$1,994.38	$2,094.10	$2,198.81
45	$21.0225	$22.0736	$23.1773	$24.3362	$25.5530	$26.8307	$28.1722	45	$1,681.80	$1,765.89	$1,854.18	$1,946.90	$2,044.24	$2,146.46	$2,253.78
46	$21.5481	$22.6255	$23.7568	$24.9446	$26.1918	$27.5014	$28.8765	46	$1,723.85	$1,810.04	$1,900.54	$1,995.57	$2,095.34	$2,200.11	$2,310.12
47	$22.0868	$23.1911	$24.3507	$25.5682	$26.8466	$28.1889	$29.5983	47	$1,766.94	$1,855.29	$1,948.06	$2,045.46	$2,147.73	$2,255.11	$2,367.86
48	$22.6390	$23.7710	$24.9596	$26.2076	$27.5180	$28.8939	$30.3386	48	$1,811.12	$1,901.68	$1,996.77	$2,096.61	$2,201.44	$2,311.51	$2,427.09
49	$23.2050	$24.3653	$25.5836	$26.8628	$28.2059	$29.6162	$31.0970	49	$1,856.40	$1,949.22	$2,046.69	$2,149.02	$2,256.47	$2,369.30	$2,487.76
50	$23.7851	$24.9744	$26.2231	$27.5343	$28.9110	$30.3566	$31.8744	50	$1,902.81	$1,997.95	$2,097.85	$2,202.74	$2,312.88	$2,428.53	$2,549.95
51	$24.3797	$25.5987	$26.8786	$28.2225	$29.6336	$31.1153	$32.6711	51	$1,950.38	$2,047.90	$2,150.29	$2,257.80	$2,370.69	$2,489.22	$2,613.69
52	$24.9892	$26.2387	$27.5506	$28.9281	$30.3745	$31.8932	$33.4879	52	$1,999.14	$2,099.10	$2,204.05	$2,314.25	$2,429.96	$2,551.46	$2,679.03
53	$25.6139	$26.8946	$28.2393	$29.6513	$31.1339	$32.6906	$34.3251	53	$2,049.11	$2,151.57	$2,259.14	$2,372.10	$2,490.71	$2,615.25	$2,746.01
54	$26.2542	$27.5669	$28.9452	$30.3925	$31.9121	$33.5077	$35.1831	54	$2,100.34	$2,205.35	$2,315.62	$2,431.40	$2,552.97	$2,680.62	$2,814.65
55	$26.9106	$28.2561	$29.6689	$31.1523	$32.7099	$34.3454	$36.0627	55	$2,152.85	$2,260.49	$2,373.51	$2,492.18	$2,616.79	$2,747.63	$2,885.02
56	$27.5834	$28.9626	$30.4107	$31.9312	$33.5278	$35.2042	$36.9644	56	$2,206.67	$2,317.01	$2,432.86	$2,554.50	$2,682.22	$2,816.34	$2,957.15
57	$28.2730	$29.6867	$31.1710	$32.7296	$34.3661	$36.0844	$37.8886	57	$2,261.84	$2,374.94	$2,493.68	$2,618.37	$2,749.29	$2,886.75	$3,031.09
58	$28.9798	$30.4288	$31.9502	$33.5477	$35.2251	$36.9864	$38.8357	58	$2,318.38	$2,434.30	$2,556.02	$2,683.82	$2,818.01	$2,958.91	$3,106.86
59	$29.7043	$31.1895	$32.7490	$34.3865	$36.1058	$37.9111	$39.8067	59	$2,376.34	$2,495.16	$2,619.92	$2,750.92	$2,888.46	$3,032.89	$3,184.54
60	$30.4469	$31.9692	$33.5677	$35.2461	$37.0084	$38.8588	$40.8017	60	$2,435.75	$2,557.54	$2,685.42	$2,819.69	$2,960.67	$3,108.70	$3,264.14
61	$31.2081	$32.7685	$34.4069	$36.1272	$37.9336	$39.8303	$41.8218	61	$2,496.65	$2,621.48	$2,752.55	$2,890.18	$3,034.69	$3,186.42	$3,345.74
62	$31.9883	$33.5877	$35.2671	$37.0305	$38.8820	$40.8261	$42.8674	62	$2,559.06	$2,687.02	$2,821.37	$2,962.44	$3,110.56	$3,266.09	$3,429.39
63	$32.7880	$34.4274	$36.1488	$37.9562	$39.8540	$41.8467	$43.9390	63	$2,623.04	$2,754.19	$2,891.90	$3,036.50	$3,188.32	$3,347.74	$3,515.12
64	$33.6077	$35.2881	$37.0525	$38.9051	$40.8504	$42.8929	$45.0375	64	$2,688.62	$2,823.05	$2,964.20	$3,112.41	$3,268.03	$3,431.43	$3,603.00
65	$34.4479	$36.1703	$37.9788	$39.8777	$41.8716	$43.9652	$46.1635	65	$2,755.83	$2,893.62	$3,038.30	$3,190.22	$3,349.73	$3,517.22	$3,693.08
66	$35.3091	$37.0746	$38.9283	$40.8747	$42.9184	$45.0643	$47.3175	66	$2,824.73	$2,965.97	$3,114.26	$3,269.98	$3,433.47	$3,605.14	$3,785.40
67	$36.1918	$38.0014	$39.9015	$41.8966	$43.9914	$46.1910	$48.5006	67	$2,895.34	$3,040.11	$3,192.12	$3,351.73	$3,519.31	$3,695.28	$3,880.05
68	$37.0966	$38.9514	$40.8990	$42.9440	$45.0912	$47.3458	$49.7131	68	$2,967.73	$3,116.11	$3,271.92	$3,435.52	$3,607.30	$3,787.66	$3,977.05
69	$38.0240	$39.9252	$41.9215	$44.0176	$46.2185	$48.5294	$50.9559	69	$3,041.92	$3,194.02	$3,353.72	$3,521.41	$3,697.48	$3,882.35	$4,076.47
70	$38.9746	$40.9233	$42.9695	$45.1180	$47.3739	$49.7426	$52.2297	70	$3,117.97	$3,273.86	$3,437.56	$3,609.44	$3,789.91	$3,979.41	$4,178.38
71	$39.9490	$41.9465	$44.0438	$46.2460	$48.5583	$50.9862	$53.5355	71	$3,195.92	$3,355.72	$3,523.50	$3,699.68	$3,884.66	$4,078.90	$4,282.84
72	$40.9477	$42.9951	$45.1449	$47.4021	$49.7722	$52.2608	$54.8738	72	$3,275.82	$3,439.61	$3,611.59	$3,792.17	$3,981.78	$4,180.86	$4,389.90
73	$41.9714	$44.0700	$46.2735	$48.5872	$51.0166	$53.5674	$56.2458	73	$3,357.71	$3,525.60	$3,701.88	$3,886.98	$4,081.33	$4,285.39	$4,499.66
74	$43.0207	$45.1717	$47.4303	$49.8018	$52.2919	$54.9065	$57.6518	74	$3,441.66	$3,613.74	$3,794.42	$3,984.14	$4,183.35	$4,392.52	$4,612.14
75	$44.0962	$46.3010	$48.6161	$51.0469	$53.5992	$56.2792	$59.0932	75	$3,527.70	$3,704.08	$3,889.29	$4,083.75	$4,287.94	$4,502.34	$4,727.46
76	$45.1986	$47.4585	$49.8314	$52.3230	$54.9392	$57.6862	$60.5705	76	$3,615.89	$3,796.68	$3,986.51	$4,185.84	$4,395.14	$4,614.90	$4,845.64
77	$46.3286	$48.6450	$51.0773	$53.6312	$56.3128	$59.1284	$62.0848	77	$3,706.29	$3,891.60	$4,086.18	$4,290.50	$4,505.02	$4,730.27	$4,966.78
78	$47.4868	$49.8611	$52.3542	$54.9719	$57.7205	$60.6065	$63.6368	78	$3,798.94	$3,988.89	$4,188.34	$4,397.75	$4,617.64	$4,848.52	$5,090.94

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE M
SALARY SCHEDULE FOR BCCOA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates							Range	Bi-Weekly Rates						
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
79	$48.6740	$51.1077	$53.6631	$56.3463	$59.1636	$62.1218	$65.2279	79	$3,893.92	$4,088.62	$4,293.05	$4,507.70	$4,733.09	$4,969.74	$5,218.23
80	$49.8909	$52.3854	$55.0047	$57.7549	$60.6426	$63.6747	$66.8584	80	$3,991.27	$4,190.83	$4,400.38	$4,620.39	$4,851.41	$5,093.98	$5,348.67
81	$51.1382	$53.6951	$56.3799	$59.1989	$62.1588	$65.2667	$68.5300	81	$4,091.06	$4,295.61	$4,510.39	$4,735.91	$4,972.70	$5,221.34	$5,482.40
82	$52.4167	$55.0375	$57.7894	$60.6789	$63.7128	$66.8984	$70.2433	82	$4,193.34	$4,403.00	$4,623.15	$4,854.31	$5,097.02	$5,351.87	$5,619.46
83	$53.7271	$56.4135	$59.2342	$62.1959	$65.3057	$68.5710	$71.9996	83	$4,298.17	$4,513.08	$4,738.74	$4,975.67	$5,224.46	$5,485.68	$5,759.97
84	$55.0703	$57.8238	$60.7150	$63.7508	$66.9383	$70.2852	$73.7995	84	$4,405.62	$4,625.90	$4,857.20	$5,100.06	$5,355.06	$5,622.82	$5,903.96
85	$56.4471	$59.2695	$62.2330	$65.3447	$68.6119	$72.0425	$75.6446	85	$4,515.77	$4,741.56	$4,978.64	$5,227.58	$5,488.95	$5,763.40	$6,051.57
86	$57.8583	$60.7512	$63.7888	$66.9782	$70.3271	$73.8435	$77.5357	86	$4,628.66	$4,860.10	$5,103.10	$5,358.26	$5,626.17	$5,907.48	$6,202.86
87	$59.3048	$62.2700	$65.3835	$68.6527	$72.0853	$75.6896	$79.4741	87	$4,744.38	$4,981.60	$5,230.68	$5,492.22	$5,766.82	$6,055.17	$6,357.93
88	$60.7874	$63.8268	$67.0181	$70.3690	$73.8875	$77.5819	$81.4610	88	$4,862.99	$5,106.14	$5,361.45	$5,629.52	$5,911.00	$6,206.55	$6,516.88
89	$62.3071	$65.4225	$68.6936	$72.1283	$75.7347	$79.5214	$83.4975	89	$4,984.57	$5,233.80	$5,495.49	$5,770.26	$6,058.78	$6,361.71	$6,679.80
90	$63.8648	$67.0580	$70.4109	$73.9314	$77.6280	$81.5094	$85.5849	90	$5,109.18	$5,364.64	$5,632.87	$5,914.51	$6,210.24	$6,520.75	$6,846.79
91	$65.4614	$68.7345	$72.1712	$75.7798	$79.5688	$83.5472	$87.7246	91	$5,236.91	$5,498.76	$5,773.70	$6,062.38	$6,365.50	$6,683.78	$7,017.97
92	$67.0979	$70.4528	$73.9754	$77.6742	$81.5579	$85.6358	$89.9176	92	$5,367.83	$5,636.22	$5,918.03	$6,213.94	$6,524.63	$6,850.86	$7,193.41
93	$68.7753	$72.2141	$75.8248	$79.6160	$83.5968	$87.7766	$92.1654	93	$5,502.02	$5,777.13	$6,065.98	$6,369.28	$6,687.74	$7,022.13	$7,373.23
94	$70.4947	$74.0194	$77.7204	$81.6064	$85.6867	$89.9710	$94.4696	94	$5,639.58	$5,921.55	$6,217.63	$6,528.51	$6,854.94	$7,197.68	$7,557.57
95	$72.2571	$75.8700	$79.6635	$83.6467	$87.8290	$92.2205	$96.8315	95	$5,780.57	$6,069.60	$6,373.08	$6,691.74	$7,026.32	$7,377.64	$7,746.52
96	$74.0635	$77.7667	$81.6550	$85.7378	$90.0247	$94.5259	$99.2522	96	$5,925.08	$6,221.34	$6,532.40	$6,859.02	$7,201.98	$7,562.07	$7,940.18
97	$75.9151	$79.7109	$83.6964	$87.8812	$92.2753	$96.8891	$101.7336	97	$6,073.21	$6,376.87	$6,695.71	$7,030.50	$7,382.02	$7,751.13	$8,138.69
98	$77.8130	$81.7037	$85.7889	$90.0783	$94.5822	$99.3113	$104.2769	98	$6,225.04	$6,536.30	$6,863.11	$7,206.26	$7,566.58	$7,944.90	$8,342.15
99	$79.7583	$83.7462	$87.9335	$92.3302	$96.9467	$101.7940	$106.8837	99	$6,380.66	$6,699.70	$7,034.68	$7,386.42	$7,755.74	$8,143.52	$8,550.70
100	$81.7523	$85.8399	$90.1319	$94.6385	$99.3704	$104.3389	$109.5558	100	$6,540.18	$6,867.19	$7,210.55	$7,571.08	$7,949.63	$8,347.11	$8,764.46

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 12-31-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$6.8857	$7.2300	$7.5915	$7.9711	$8.3697	$8.7882	$9.2276	$9.6890	1	$550.86	$578.40	$607.32	$637.69	$669.58	$703.06	$738.21	$775.12
2	$7.0578	$7.4107	$7.7812	$8.1703	$8.5788	$9.0077	$9.4581	$9.9310	2	$564.62	$592.86	$622.50	$653.62	$686.30	$720.62	$756.65	$794.48
3	$7.2342	$7.5959	$7.9757	$8.3745	$8.7932	$9.2329	$9.6945	$10.1792	3	$578.74	$607.67	$638.06	$669.96	$703.46	$738.63	$775.56	$814.34
4	$7.4151	$7.7859	$8.1752	$8.5840	$9.0132	$9.4639	$9.9371	$10.4340	4	$593.21	$622.87	$654.02	$686.72	$721.06	$757.11	$794.97	$834.72
5	$7.6005	$7.9805	$8.3795	$8.7985	$9.2384	$9.7003	$10.1853	$10.6946	5	$608.04	$638.44	$670.36	$703.88	$739.07	$776.02	$814.82	$855.57
6	$7.7905	$8.1800	$8.5890	$9.0185	$9.4694	$9.9429	$10.4400	$10.9620	6	$623.24	$654.40	$687.12	$721.48	$757.55	$795.43	$835.20	$876.96
7	$7.9853	$8.3846	$8.8038	$9.2440	$9.7062	$10.1915	$10.7011	$11.2362	7	$638.82	$670.77	$704.30	$739.52	$776.50	$815.32	$856.09	$898.90
8	$8.1849	$8.5941	$9.0238	$9.4750	$9.9488	$10.4462	$10.9685	$11.5169	8	$654.79	$687.53	$721.90	$758.00	$795.90	$835.70	$877.48	$921.35
9	$8.3895	$8.8090	$9.2495	$9.7120	$10.1976	$10.7075	$11.2429	$11.8050	9	$671.16	$704.72	$739.96	$776.96	$815.81	$856.60	$899.43	$944.40
10	$8.5992	$9.0292	$9.4807	$9.9547	$10.4524	$10.9750	$11.5238	$12.1000	10	$687.94	$722.34	$758.46	$796.38	$836.19	$878.00	$921.90	$968.00
11	$8.8142	$9.2549	$9.7176	$10.2035	$10.7137	$11.2494	$11.8119	$12.4025	11	$705.14	$740.39	$777.41	$816.28	$857.10	$899.95	$944.95	$992.20
12	$9.0346	$9.4863	$9.9606	$10.4586	$10.9815	$11.5306	$12.1071	$12.7125	12	$722.77	$758.90	$796.85	$836.69	$878.52	$922.45	$968.57	$1,017.00
13	$9.2605	$9.7235	$10.2097	$10.7202	$11.2562	$11.8190	$12.4100	$13.0305	13	$740.84	$777.88	$816.78	$857.62	$900.50	$945.52	$992.80	$1,042.44
14	$9.4920	$9.9666	$10.4649	$10.9881	$11.5375	$12.1144	$12.7201	$13.3561	14	$759.36	$797.33	$837.19	$879.05	$923.00	$969.15	$1,017.61	$1,068.49
15	$9.7293	$10.2158	$10.7266	$11.2629	$11.8260	$12.4173	$13.0382	$13.6901	15	$778.34	$817.26	$858.13	$901.03	$946.08	$993.38	$1,043.06	$1,095.21
16	$9.9725	$10.4711	$10.9947	$11.5444	$12.1216	$12.7277	$13.3641	$14.0323	16	$797.80	$837.69	$879.58	$923.55	$969.73	$1,018.22	$1,069.13	$1,122.58
17	$10.2218	$10.7329	$11.2695	$11.8330	$12.4247	$13.0459	$13.6982	$14.3831	17	$817.74	$858.63	$901.56	$946.64	$993.98	$1,043.67	$1,095.86	$1,150.65
18	$10.4773	$11.0012	$11.5513	$12.1289	$12.7353	$13.3721	$14.0407	$14.7427	18	$838.18	$880.10	$924.10	$970.31	$1,018.82	$1,069.77	$1,123.26	$1,179.42
19	$10.7392	$11.2762	$11.8400	$12.4320	$13.0536	$13.7063	$14.3916	$15.1112	19	$859.14	$902.10	$947.20	$994.56	$1,044.29	$1,096.50	$1,151.33	$1,208.90
20	$11.0077	$11.5581	$12.1360	$12.7428	$13.3799	$14.0489	$14.7513	$15.4889	20	$880.62	$924.65	$970.88	$1,019.42	$1,070.39	$1,123.91	$1,180.10	$1,239.11
21	$11.2829	$11.8470	$12.4394	$13.0614	$13.7145	$14.4002	$15.1202	$15.8762	21	$902.63	$947.76	$995.15	$1,044.91	$1,097.16	$1,152.02	$1,209.62	$1,270.10
22	$11.5650	$12.1433	$12.7505	$13.3880	$14.0574	$14.7603	$15.4983	$16.2732	22	$925.20	$971.46	$1,020.04	$1,071.04	$1,124.59	$1,180.82	$1,239.86	$1,301.86
23	$11.8541	$12.4468	$13.0691	$13.7226	$14.4087	$15.1291	$15.8856	$16.6799	23	$948.33	$995.74	$1,045.53	$1,097.81	$1,152.70	$1,210.33	$1,270.85	$1,334.39
24	$12.1505	$12.7580	$13.3959	$14.0657	$14.7690	$15.5075	$16.2829	$17.0970	24	$972.04	$1,020.64	$1,071.67	$1,125.26	$1,181.52	$1,240.60	$1,302.63	$1,367.76
25	$12.4543	$13.0770	$13.7309	$14.4174	$15.1383	$15.8952	$16.6900	$17.5245	25	$996.34	$1,046.16	$1,098.47	$1,153.39	$1,211.06	$1,271.62	$1,335.20	$1,401.96
26	$12.7657	$13.4040	$14.0742	$14.7779	$15.5168	$16.2926	$17.1072	$17.9626	26	$1,021.26	$1,072.32	$1,125.94	$1,182.23	$1,241.34	$1,303.41	$1,368.58	$1,437.01
27	$13.0848	$13.7390	$14.4260	$15.1473	$15.9047	$16.6999	$17.5349	$18.4116	27	$1,046.78	$1,099.12	$1,154.08	$1,211.78	$1,272.38	$1,335.99	$1,402.79	$1,472.93
28	$13.4119	$14.0825	$14.7866	$15.5259	$16.3022	$17.1173	$17.9732	$18.8719	28	$1,072.95	$1,126.60	$1,182.93	$1,242.07	$1,304.18	$1,369.38	$1,437.86	$1,509.75
29	$13.7472	$14.4346	$15.1563	$15.9141	$16.7098	$17.5453	$18.4226	$19.3437	29	$1,099.78	$1,154.77	$1,212.50	$1,273.13	$1,336.78	$1,403.62	$1,473.81	$1,547.50
30	$14.0909	$14.7954	$15.5352	$16.3120	$17.1276	$17.9840	$18.8832	$19.8274	30	$1,127.27	$1,183.63	$1,242.82	$1,304.96	$1,370.21	$1,438.72	$1,510.66	$1,586.19
31	$14.4432	$15.1654	$15.9237	$16.7199	$17.5559	$18.4337	$19.3554	$20.3232	31	$1,155.46	$1,213.23	$1,273.90	$1,337.59	$1,404.47	$1,474.70	$1,548.43	$1,625.86
32	$14.8043	$15.5445	$16.3217	$17.1378	$17.9947	$18.8944	$19.8391	$20.8311	32	$1,184.34	$1,243.56	$1,305.74	$1,371.02	$1,439.58	$1,511.55	$1,587.13	$1,666.49
33	$15.1744	$15.9331	$16.7298	$17.5663	$18.4446	$19.3668	$20.3351	$21.3519	33	$1,213.95	$1,274.65	$1,338.38	$1,405.30	$1,475.57	$1,549.34	$1,626.81	$1,708.15
34	$15.5538	$16.3315	$17.1481	$18.0055	$18.9058	$19.8511	$20.8437	$21.8859	34	$1,244.30	$1,306.52	$1,371.85	$1,440.44	$1,512.46	$1,588.09	$1,667.50	$1,750.87
35	$15.9426	$16.7397	$17.5767	$18.4555	$19.3783	$20.3472	$21.3646	$22.4328	35	$1,275.41	$1,339.18	$1,406.14	$1,476.44	$1,550.26	$1,627.78	$1,709.17	$1,794.62
36	$16.3412	$17.1583	$18.0162	$18.9170	$19.8629	$20.8560	$21.8988	$22.9937	36	$1,307.30	$1,372.66	$1,441.30	$1,513.36	$1,589.03	$1,668.48	$1,751.90	$1,839.50
37	$16.7497	$17.5872	$18.4666	$19.3899	$20.3594	$21.3774	$22.4463	$23.5686	37	$1,339.98	$1,406.98	$1,477.33	$1,551.19	$1,628.75	$1,710.19	$1,795.70	$1,885.49
38	$17.1684	$18.0268	$18.9281	$19.8745	$20.8682	$21.9116	$23.0072	$24.1576	38	$1,373.47	$1,442.14	$1,514.25	$1,589.96	$1,669.46	$1,752.93	$1,840.58	$1,932.61
39	$17.5976	$18.4775	$19.4014	$20.3715	$21.3901	$22.4596	$23.5826	$24.7617	39	$1,407.81	$1,478.20	$1,552.11	$1,629.72	$1,711.21	$1,796.77	$1,886.61	$1,980.94
40	$18.0375	$18.9394	$19.8864	$20.8807	$21.9247	$23.0209	$24.1719	$25.3805	40	$1,443.00	$1,515.15	$1,590.91	$1,670.46	$1,753.98	$1,841.67	$1,933.75	$2,030.44
41	$18.4884	$19.4128	$20.3834	$21.4026	$22.4727	$23.5963	$24.7761	$26.0149	41	$1,479.07	$1,553.02	$1,630.67	$1,712.21	$1,797.82	$1,887.70	$1,982.09	$2,081.19
42	$18.9506	$19.8981	$20.8930	$21.9377	$23.0346	$24.1863	$25.3956	$26.6654	42	$1,516.05	$1,591.85	$1,671.44	$1,755.02	$1,842.77	$1,934.90	$2,031.65	$2,133.23
43	$19.4244	$20.3956	$21.4154	$22.4862	$23.6105	$24.7910	$26.0306	$27.3321	43	$1,553.95	$1,631.65	$1,713.23	$1,798.90	$1,888.84	$1,983.28	$2,082.45	$2,186.57
44	$19.9100	$20.9055	$21.9508	$23.0483	$24.2007	$25.4107	$26.6812	$28.0153	44	$1,592.80	$1,672.44	$1,756.06	$1,843.86	$1,936.06	$2,032.86	$2,134.50	$2,241.22
45	$20.4078	$21.4282	$22.4996	$23.6246	$24.8058	$26.0461	$27.3484	$28.7158	45	$1,632.62	$1,714.26	$1,799.97	$1,889.97	$1,984.46	$2,083.69	$2,187.87	$2,297.26

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 12-31-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$20.9180	$21.9639	$23.0621	$24.2152	$25.4260	$26.6973	$28.0322	$29.4338	46	$1,673.44	$1,757.11	$1,844.97	$1,937.22	$2,034.08	$2,135.78	$2,242.58	$2,354.70
47	$21.4410	$22.5131	$23.6388	$24.8207	$26.0617	$27.3648	$28.7330	$30.1697	47	$1,715.28	$1,801.05	$1,891.10	$1,985.66	$2,084.94	$2,189.18	$2,298.64	$2,413.58
48	$21.9770	$23.0759	$24.2297	$25.4412	$26.7133	$28.0490	$29.4515	$30.9241	48	$1,758.16	$1,846.07	$1,938.38	$2,035.30	$2,137.06	$2,243.92	$2,356.12	$2,473.93
49	$22.5264	$23.6527	$24.8353	$26.0771	$27.3810	$28.7501	$30.1876	$31.6970	49	$1,802.11	$1,892.22	$1,986.82	$2,086.17	$2,190.48	$2,300.01	$2,415.01	$2,535.76
50	$23.0896	$24.2441	$25.4563	$26.7291	$28.0656	$29.4689	$30.9423	$32.4894	50	$1,847.17	$1,939.53	$2,036.50	$2,138.33	$2,245.25	$2,357.51	$2,475.38	$2,599.15
51	$23.6668	$24.8501	$26.0926	$27.3972	$28.7671	$30.2055	$31.7158	$33.3016	51	$1,893.34	$1,988.01	$2,087.41	$2,191.78	$2,301.37	$2,416.44	$2,537.26	$2,664.13
52	$24.2585	$25.4714	$26.7450	$28.0823	$29.4864	$30.9607	$32.5087	$34.1341	52	$1,940.68	$2,037.71	$2,139.60	$2,246.58	$2,358.91	$2,476.86	$2,600.70	$2,730.73
53	$24.8650	$26.1083	$27.4137	$28.7844	$30.2236	$31.7348	$33.3215	$34.9876	53	$1,989.20	$2,088.66	$2,193.10	$2,302.75	$2,417.89	$2,538.78	$2,665.72	$2,799.01
54	$25.4866	$26.7609	$28.0989	$29.5038	$30.9790	$32.5280	$34.1544	$35.8621	54	$2,038.93	$2,140.87	$2,247.91	$2,360.30	$2,478.32	$2,602.24	$2,732.35	$2,868.97
55	$26.1238	$27.4300	$28.8015	$30.2416	$31.7537	$33.3414	$35.0085	$36.7589	55	$2,089.90	$2,194.40	$2,304.12	$2,419.33	$2,540.30	$2,667.31	$2,800.68	$2,940.71
56	$26.7769	$28.1157	$29.5215	$30.9976	$32.5475	$34.1749	$35.8836	$37.6778	56	$2,142.15	$2,249.26	$2,361.72	$2,479.81	$2,603.80	$2,733.99	$2,870.69	$3,014.22
57	$27.4463	$28.8186	$30.2595	$31.7725	$33.3611	$35.0292	$36.7807	$38.6197	57	$2,195.70	$2,305.49	$2,420.76	$2,541.80	$2,668.89	$2,802.34	$2,942.46	$3,089.58
58	$28.1325	$29.5391	$31.0161	$32.5669	$34.1952	$35.9050	$37.7003	$39.5853	58	$2,250.60	$2,363.13	$2,481.29	$2,605.35	$2,735.62	$2,872.40	$3,016.02	$3,166.82
59	$28.8358	$30.2776	$31.7915	$33.3811	$35.0502	$36.8027	$38.6428	$40.5749	59	$2,306.86	$2,422.21	$2,543.32	$2,670.49	$2,804.02	$2,944.22	$3,091.42	$3,245.99
60	$29.5567	$31.0345	$32.5862	$34.2155	$35.9263	$37.7226	$39.6087	$41.5891	60	$2,364.54	$2,482.76	$2,606.90	$2,737.24	$2,874.10	$3,017.81	$3,168.70	$3,327.13
61	$30.2956	$31.8104	$33.4009	$35.0709	$36.8244	$38.6656	$40.5989	$42.6288	61	$2,423.65	$2,544.83	$2,672.07	$2,805.67	$2,945.95	$3,093.25	$3,247.91	$3,410.30
62	$31.0530	$32.6057	$34.2360	$35.9478	$37.7452	$39.6325	$41.6141	$43.6948	62	$2,484.24	$2,608.46	$2,738.88	$2,875.82	$3,019.62	$3,170.60	$3,329.13	$3,495.58
63	$31.8293	$33.4208	$35.0918	$36.8464	$38.6887	$40.6231	$42.6543	$44.7870	63	$2,546.34	$2,673.66	$2,807.34	$2,947.71	$3,095.10	$3,249.85	$3,412.34	$3,582.96
64	$32.6250	$34.2563	$35.9691	$37.7676	$39.6560	$41.6388	$43.7207	$45.9067	64	$2,610.00	$2,740.50	$2,877.53	$3,021.41	$3,172.48	$3,331.10	$3,497.66	$3,672.54
65	$33.4406	$35.1126	$36.8682	$38.7116	$40.6472	$42.6796	$44.8136	$47.0543	65	$2,675.25	$2,809.01	$2,949.46	$3,096.93	$3,251.78	$3,414.37	$3,585.09	$3,764.34
66	$34.2766	$35.9904	$37.7899	$39.6794	$41.6634	$43.7466	$45.9339	$48.2306	66	$2,742.13	$2,879.23	$3,023.19	$3,174.35	$3,333.07	$3,499.73	$3,674.71	$3,858.45
67	$35.1335	$36.8902	$38.7347	$40.6714	$42.7050	$44.8403	$47.0823	$49.4364	67	$2,810.68	$2,951.22	$3,098.78	$3,253.71	$3,416.40	$3,587.22	$3,766.58	$3,954.91
68	$36.0118	$37.8124	$39.7030	$41.6882	$43.7726	$45.9612	$48.2593	$50.6723	68	$2,880.94	$3,024.99	$3,176.24	$3,335.06	$3,501.81	$3,676.90	$3,860.74	$4,053.78
69	$36.9121	$38.7577	$40.6956	$42.7304	$44.8669	$47.1102	$49.4657	$51.9390	69	$2,952.97	$3,100.62	$3,255.65	$3,418.43	$3,589.35	$3,768.82	$3,957.26	$4,155.12
70	$37.8349	$39.7266	$41.7129	$43.7985	$45.9884	$48.2878	$50.7022	$53.2373	70	$3,026.79	$3,178.13	$3,337.03	$3,503.88	$3,679.07	$3,863.02	$4,056.18	$4,258.98
71	$38.7808	$40.7198	$42.7558	$44.8936	$47.1383	$49.4952	$51.9700	$54.5685	71	$3,102.46	$3,257.58	$3,420.46	$3,591.49	$3,771.06	$3,959.62	$4,157.60	$4,365.48
72	$39.7503	$41.7378	$43.8247	$46.0159	$48.3167	$50.7325	$53.2691	$55.9326	72	$3,180.02	$3,339.02	$3,505.98	$3,681.27	$3,865.34	$4,058.60	$4,261.53	$4,474.61
73	$40.7441	$42.7813	$44.9204	$47.1664	$49.5247	$52.0009	$54.6009	$57.3309	73	$3,259.53	$3,422.50	$3,593.63	$3,773.31	$3,961.98	$4,160.07	$4,368.07	$4,586.47
74	$41.7627	$43.8508	$46.0433	$48.3455	$50.7628	$53.3009	$55.9659	$58.7642	74	$3,341.02	$3,508.06	$3,683.46	$3,867.64	$4,061.02	$4,264.07	$4,477.27	$4,701.14
75	$42.8068	$44.9471	$47.1945	$49.5542	$52.0319	$54.6335	$57.3652	$60.2335	75	$3,424.54	$3,595.77	$3,775.56	$3,964.34	$4,162.55	$4,370.68	$4,589.22	$4,818.68
76	$43.8770	$46.0709	$48.3744	$50.7931	$53.3328	$55.9994	$58.7994	$61.7394	76	$3,510.16	$3,685.67	$3,869.95	$4,063.45	$4,266.62	$4,479.95	$4,703.95	$4,939.15
77	$44.9739	$47.2226	$49.5837	$52.0629	$54.6660	$57.3993	$60.2693	$63.2828	77	$3,597.91	$3,777.81	$3,966.70	$4,165.03	$4,373.28	$4,591.94	$4,821.54	$5,062.62
78	$46.0982	$48.4031	$50.8233	$53.3645	$56.0327	$58.8343	$61.7760	$64.8648	78	$3,687.86	$3,872.25	$4,065.86	$4,269.16	$4,482.62	$4,706.74	$4,942.08	$5,189.18
79	$47.2507	$49.6132	$52.0939	$54.6986	$57.4335	$60.3052	$63.3205	$66.4865	79	$3,780.06	$3,969.06	$4,167.51	$4,375.89	$4,594.68	$4,824.42	$5,065.64	$5,318.92
80	$48.4320	$50.8536	$53.3963	$56.0661	$58.8694	$61.8129	$64.9035	$68.1487	80	$3,874.56	$4,068.29	$4,271.70	$4,485.29	$4,709.55	$4,945.03	$5,192.28	$5,451.90
81	$49.6428	$52.1249	$54.7311	$57.4677	$60.3411	$63.3582	$66.5261	$69.8524	81	$3,971.42	$4,169.99	$4,378.49	$4,597.42	$4,827.29	$5,068.66	$5,322.09	$5,588.19
82	$50.8839	$53.4281	$56.0995	$58.9045	$61.8497	$64.9422	$68.1893	$71.5988	82	$4,070.71	$4,274.25	$4,487.96	$4,712.36	$4,947.98	$5,195.38	$5,455.14	$5,727.90
83	$52.1560	$54.7638	$57.5020	$60.3771	$63.3960	$66.5658	$69.8941	$73.3888	83	$4,172.48	$4,381.10	$4,600.16	$4,830.17	$5,071.68	$5,325.26	$5,591.53	$5,871.10
84	$53.4599	$56.1329	$58.9395	$61.8865	$64.9808	$68.2298	$71.6413	$75.2234	84	$4,276.79	$4,490.63	$4,715.16	$4,950.92	$5,198.46	$5,458.38	$5,731.30	$6,017.87
85	$54.7964	$57.5362	$60.4130	$63.4337	$66.6054	$69.9357	$73.4325	$77.1041	85	$4,383.71	$4,602.90	$4,833.04	$5,074.70	$5,328.43	$5,594.86	$5,874.60	$6,168.33
86	$56.1663	$58.9746	$61.9233	$65.0195	$68.2705	$71.6840	$75.2682	$79.0316	86	$4,493.30	$4,717.97	$4,953.86	$5,201.56	$5,461.64	$5,734.72	$6,021.46	$6,322.53
87	$57.5705	$60.4490	$63.4715	$66.6451	$69.9774	$73.4763	$77.1501	$81.0076	87	$4,605.64	$4,835.92	$5,077.72	$5,331.61	$5,598.19	$5,878.10	$6,172.01	$6,480.61
88	$59.0098	$61.9603	$65.0583	$68.3112	$71.7268	$75.3131	$79.0788	$83.0327	88	$4,720.78	$4,956.82	$5,204.66	$5,464.90	$5,738.14	$6,025.05	$6,326.30	$6,642.62
89	$60.4850	$63.5093	$66.6848	$70.0190	$73.5200	$77.1960	$81.0558	$85.1086	89	$4,838.80	$5,080.74	$5,334.78	$5,601.52	$5,881.60	$6,175.68	$6,484.46	$6,808.69
90	$61.9971	$65.0970	$68.3519	$71.7695	$75.3580	$79.1259	$83.0822	$87.2363	90	$4,959.77	$5,207.76	$5,468.15	$5,741.56	$6,028.64	$6,330.07	$6,646.58	$6,978.90

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 12-31-05)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$63.5470	$66.7244	$70.0606	$73.5636	$77.2418	$81.1039	$85.1591	$89.4171	91	$5,083.76	$5,337.95	$5,604.85	$5,885.09	$6,179.34	$6,488.31	$6,812.73	$7,153.37
92	$65.1357	$68.3925	$71.8121	$75.4027	$79.1728	$83.1314	$87.2880	$91.6524	92	$5,210.86	$5,471.40	$5,744.97	$6,032.22	$6,333.82	$6,650.51	$6,983.04	$7,332.19
93	$66.7641	$70.1023	$73.6074	$77.2878	$81.1522	$85.2098	$89.4703	$93.9438	93	$5,341.13	$5,608.18	$5,888.59	$6,183.02	$6,492.18	$6,816.78	$7,157.62	$7,515.50
94	$68.4332	$71.8549	$75.4476	$79.2200	$83.1810	$87.3401	$91.7071	$96.2925	94	$5,474.66	$5,748.39	$6,035.81	$6,337.60	$6,654.48	$6,987.21	$7,336.57	$7,703.40
95	$70.1440	$73.6512	$77.3338	$81.2005	$85.2605	$89.5235	$93.9997	$98.6997	95	$5,611.52	$5,892.10	$6,186.70	$6,496.04	$6,820.84	$7,161.88	$7,519.98	$7,895.98
96	$71.8976	$75.4925	$79.2671	$83.2305	$87.3920	$91.7616	$96.3497	$101.1672	96	$5,751.81	$6,039.40	$6,341.37	$6,658.44	$6,991.36	$7,340.93	$7,707.98	$8,093.38
97	$73.6950	$77.3798	$81.2488	$85.3112	$89.5768	$94.0556	$98.7584	$103.6963	97	$5,895.60	$6,190.38	$6,499.90	$6,824.90	$7,166.14	$7,524.45	$7,900.67	$8,295.70
98	$75.5374	$79.3143	$83.2800	$87.4440	$91.8162	$96.4070	$101.2274	$106.2888	98	$6,042.99	$6,345.14	$6,662.40	$6,995.52	$7,345.30	$7,712.56	$8,098.19	$8,503.10
99	$77.4258	$81.2971	$85.3620	$89.6301	$94.1116	$98.8172	$103.7581	$108.9460	99	$6,194.06	$6,503.77	$6,828.96	$7,170.41	$7,528.93	$7,905.38	$8,300.65	$8,715.68
100	$79.3614	$83.3295	$87.4960	$91.8708	$96.4643	$101.2875	$106.3519	$111.6695	100	$6,348.91	$6,666.36	$6,999.68	$7,349.66	$7,717.14	$8,103.00	$8,508.15	$8,933.56

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$7.0234	$7.3746	$7.7433	$8.1305	$8.5370	$8.9639	$9.4121	$9.8827	1	$561.87	$589.97	$619.46	$650.44	$682.96	$717.11	$752.97	$790.62
2	$7.1990	$7.5590	$7.9370	$8.3339	$8.7506	$9.1881	$9.6475	$10.1299	2	$575.92	$604.72	$634.96	$666.71	$700.05	$735.05	$771.80	$810.39
3	$7.3790	$7.7480	$8.1354	$8.5422	$8.9693	$9.4178	$9.8887	$10.3831	3	$590.32	$619.84	$650.83	$683.38	$717.54	$753.42	$791.10	$830.65
4	$7.5635	$7.9417	$8.3388	$8.7557	$9.1935	$9.6532	$10.1359	$10.6427	4	$605.08	$635.34	$667.10	$700.46	$735.48	$772.26	$810.87	$851.42
5	$7.7526	$8.1402	$8.5472	$8.9746	$9.4233	$9.8945	$10.3892	$10.9087	5	$620.21	$651.22	$683.78	$717.97	$753.86	$791.56	$831.14	$872.70
6	$7.9464	$8.3437	$8.7609	$9.1989	$9.6588	$10.1417	$10.6488	$11.1812	6	$635.71	$667.50	$700.87	$735.91	$772.70	$811.34	$851.90	$894.50
7	$8.1451	$8.5524	$8.9800	$9.4290	$9.9005	$10.3955	$10.9153	$11.4611	7	$651.61	$684.19	$718.40	$754.32	$792.04	$831.64	$873.22	$916.89
8	$8.3487	$8.7661	$9.2044	$9.6646	$10.1478	$10.6552	$11.1880	$11.7474	8	$667.90	$701.29	$736.35	$773.17	$811.82	$852.42	$895.04	$939.79
9	$8.5574	$8.9853	$9.4346	$9.9063	$10.4016	$10.9217	$11.4678	$12.0412	9	$684.59	$718.82	$754.77	$792.50	$832.13	$873.74	$917.42	$963.30
10	$8.7713	$9.2099	$9.6704	$10.1539	$10.6616	$11.1947	$11.7544	$12.3421	10	$701.70	$736.79	$773.63	$812.31	$852.93	$895.58	$940.35	$987.37
11	$8.9906	$9.4401	$9.9121	$10.4077	$10.9281	$11.4745	$12.0482	$12.6506	11	$719.25	$755.21	$792.97	$832.62	$874.25	$917.96	$963.86	$1,012.05
12	$9.2154	$9.6762	$10.1600	$10.6680	$11.2014	$11.7615	$12.3496	$12.9671	12	$737.23	$774.10	$812.80	$853.44	$896.11	$940.92	$987.97	$1,037.37
13	$9.4458	$9.9181	$10.4140	$10.9347	$11.4814	$12.0555	$12.6583	$13.2912	13	$755.66	$793.45	$833.12	$874.78	$918.51	$964.44	$1,012.66	$1,063.30
14	$9.6819	$10.1660	$10.6743	$11.2080	$11.7684	$12.3568	$12.9746	$13.6233	14	$774.55	$813.28	$853.94	$896.64	$941.47	$988.54	$1,037.97	$1,089.86
15	$9.9239	$10.4201	$10.9411	$11.4882	$12.0626	$12.6657	$13.2990	$13.9640	15	$793.91	$833.61	$875.29	$919.06	$965.01	$1,013.26	$1,063.92	$1,117.12
16	$10.1720	$10.6806	$11.2146	$11.7753	$12.3641	$12.9823	$13.6314	$14.3130	16	$813.76	$854.45	$897.17	$942.02	$989.13	$1,038.58	$1,090.51	$1,145.04
17	$10.4263	$10.9476	$11.4950	$12.0698	$12.6733	$13.3070	$13.9724	$14.6710	17	$834.10	$875.81	$919.60	$965.58	$1,013.86	$1,064.56	$1,117.79	$1,173.68
18	$10.6870	$11.2214	$11.7825	$12.3716	$12.9902	$13.6397	$14.3217	$15.0378	18	$854.96	$897.71	$942.60	$989.73	$1,039.22	$1,091.18	$1,145.74	$1,203.02
19	$10.9542	$11.5019	$12.0770	$12.6809	$13.3149	$13.9806	$14.6796	$15.4136	19	$876.34	$920.15	$966.16	$1,014.47	$1,065.19	$1,118.45	$1,174.37	$1,233.09
20	$11.2281	$11.7895	$12.3790	$12.9980	$13.6479	$14.3303	$15.0468	$15.7991	20	$898.25	$943.16	$990.32	$1,039.84	$1,091.83	$1,146.42	$1,203.74	$1,263.93
21	$11.5088	$12.0842	$12.6884	$13.3228	$13.9889	$14.6883	$15.4227	$16.1938	21	$920.70	$966.74	$1,015.07	$1,065.82	$1,119.11	$1,175.06	$1,233.82	$1,295.50
22	$11.7965	$12.3863	$13.0056	$13.6559	$14.3387	$15.0556	$15.8084	$16.5988	22	$943.72	$990.90	$1,040.45	$1,092.47	$1,147.10	$1,204.45	$1,264.67	$1,327.90
23	$12.0914	$12.6960	$13.3308	$13.9973	$14.6972	$15.4321	$16.2037	$17.0139	23	$967.31	$1,015.68	$1,066.46	$1,119.78	$1,175.78	$1,234.57	$1,296.30	$1,361.11
24	$12.3937	$13.0134	$13.6641	$14.3473	$15.0647	$15.8179	$16.6088	$17.4392	24	$991.50	$1,041.07	$1,093.13	$1,147.78	$1,205.18	$1,265.43	$1,328.70	$1,395.14
25	$12.7035	$13.3387	$14.0056	$14.7059	$15.4412	$16.2133	$17.0240	$17.8752	25	$1,016.28	$1,067.10	$1,120.45	$1,176.47	$1,235.30	$1,297.06	$1,361.92	$1,430.02
26	$13.0211	$13.6722	$14.3558	$15.0736	$15.8273	$16.6187	$17.4496	$18.3221	26	$1,041.69	$1,093.78	$1,148.46	$1,205.89	$1,266.18	$1,329.50	$1,395.97	$1,465.77
27	$13.3466	$14.0139	$14.7146	$15.4503	$16.2228	$17.0339	$17.8856	$18.7799	27	$1,067.73	$1,121.11	$1,177.17	$1,236.02	$1,297.82	$1,362.71	$1,430.85	$1,502.39
28	$13.6803	$14.3643	$15.0825	$15.8366	$16.6284	$17.4598	$18.3328	$19.2494	28	$1,094.42	$1,149.14	$1,206.60	$1,266.93	$1,330.27	$1,396.78	$1,466.62	$1,539.95
29	$14.0223	$14.7234	$15.4596	$16.2326	$17.0442	$17.8964	$18.7912	$19.7308	29	$1,121.78	$1,177.87	$1,236.77	$1,298.61	$1,363.54	$1,431.71	$1,503.30	$1,578.46
30	$14.3729	$15.0915	$15.8461	$16.6384	$17.4703	$18.3438	$19.2610	$20.2241	30	$1,149.83	$1,207.32	$1,267.69	$1,331.07	$1,397.62	$1,467.50	$1,540.88	$1,617.93
31	$14.7322	$15.4688	$16.2422	$17.0543	$17.9070	$18.8024	$19.7425	$20.7296	31	$1,178.58	$1,237.50	$1,299.38	$1,364.34	$1,432.56	$1,504.19	$1,579.40	$1,658.37
32	$15.1005	$15.8555	$16.6483	$17.4807	$18.3547	$19.2724	$20.2360	$21.2478	32	$1,208.04	$1,268.44	$1,331.86	$1,398.46	$1,468.38	$1,541.79	$1,618.88	$1,699.82
33	$15.4780	$16.2519	$17.0645	$17.9177	$18.8136	$19.7543	$20.7420	$21.7791	33	$1,238.24	$1,300.15	$1,365.16	$1,433.42	$1,505.09	$1,580.34	$1,659.36	$1,742.33
34	$15.8650	$16.6583	$17.4912	$18.3658	$19.2841	$20.2483	$21.2607	$22.3237	34	$1,269.20	$1,332.66	$1,399.30	$1,469.26	$1,542.73	$1,619.86	$1,700.86	$1,785.90
35	$16.2616	$17.0747	$17.9284	$18.8248	$19.7660	$20.7543	$21.7920	$22.8816	35	$1,300.93	$1,365.98	$1,434.27	$1,505.98	$1,581.28	$1,660.34	$1,743.36	$1,830.53
36	$16.6681	$17.5015	$18.3766	$19.2954	$20.2602	$21.2732	$22.3369	$23.4537	36	$1,333.45	$1,400.12	$1,470.13	$1,543.63	$1,620.82	$1,701.86	$1,786.95	$1,876.30
37	$17.0848	$17.9390	$18.8360	$19.7778	$20.7667	$21.8050	$22.8953	$24.0401	37	$1,366.78	$1,435.12	$1,506.88	$1,582.22	$1,661.34	$1,744.40	$1,831.62	$1,923.21
38	$17.5119	$18.3875	$19.3069	$20.2722	$21.2858	$22.3501	$23.4676	$24.6410	38	$1,400.95	$1,471.00	$1,544.55	$1,621.78	$1,702.86	$1,788.01	$1,877.41	$1,971.28
39	$17.9497	$18.8472	$19.7896	$20.7791	$21.8181	$22.9090	$24.0545	$25.2572	39	$1,435.98	$1,507.78	$1,583.17	$1,662.33	$1,745.45	$1,832.72	$1,924.36	$2,020.58
40	$18.3984	$19.3183	$20.2842	$21.2984	$22.3633	$23.4815	$24.6556	$25.8884	40	$1,471.87	$1,545.46	$1,622.74	$1,703.87	$1,789.06	$1,878.52	$1,972.45	$2,071.07
41	$18.8584	$19.8013	$20.7914	$21.8310	$22.9226	$24.0687	$25.2721	$26.5357	41	$1,508.67	$1,584.10	$1,663.31	$1,746.48	$1,833.81	$1,925.50	$2,021.77	$2,122.86
42	$19.3299	$20.2964	$21.3112	$22.3768	$23.4956	$24.6704	$25.9039	$27.1991	42	$1,546.39	$1,623.71	$1,704.90	$1,790.14	$1,879.65	$1,973.63	$2,072.31	$2,175.93
43	$19.8131	$20.8038	$21.8440	$22.9362	$24.0830	$25.2872	$26.5516	$27.8792	43	$1,585.05	$1,664.30	$1,747.52	$1,834.90	$1,926.64	$2,022.98	$2,124.13	$2,230.34
44	$20.3084	$21.3238	$22.3900	$23.5095	$24.6850	$25.9193	$27.2153	$28.5761	44	$1,624.67	$1,705.90	$1,791.20	$1,880.76	$1,974.80	$2,073.54	$2,177.22	$2,286.09
45	$20.8161	$21.8569	$22.9497	$24.0972	$25.3021	$26.5672	$27.8956	$29.2904	45	$1,665.29	$1,748.55	$1,835.98	$1,927.78	$2,024.17	$2,125.38	$2,231.65	$2,343.23

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$21.3365	$22.4033	$23.5235	$24.6997	$25.9347	$27.2314	$28.5930	$30.0227	46	$1,706.92	$1,792.26	$1,881.88	$1,975.98	$2,074.78	$2,178.51	$2,287.44	$2,401.82
47	$21.8699	$22.9634	$24.1116	$25.3172	$26.5831	$27.9123	$29.3079	$30.7733	47	$1,749.59	$1,837.07	$1,928.93	$2,025.38	$2,126.65	$2,232.98	$2,344.63	$2,461.86
48	$22.4166	$23.5374	$24.7143	$25.9500	$27.2475	$28.6099	$30.0404	$31.5424	48	$1,793.33	$1,882.99	$1,977.14	$2,076.00	$2,179.80	$2,288.79	$2,403.23	$2,523.39
49	$22.9770	$24.1259	$25.3322	$26.5988	$27.9287	$29.3251	$30.7914	$32.3310	49	$1,838.16	$1,930.07	$2,026.58	$2,127.90	$2,234.30	$2,346.01	$2,463.31	$2,586.48
50	$23.5514	$24.7290	$25.9655	$27.2638	$28.6270	$30.0584	$31.5613	$33.1394	50	$1,884.11	$1,978.32	$2,077.24	$2,181.10	$2,290.16	$2,404.67	$2,524.90	$2,651.15
51	$24.1402	$25.3472	$26.6146	$27.9453	$29.3426	$30.8097	$32.3502	$33.9677	51	$1,931.22	$2,027.78	$2,129.17	$2,235.62	$2,347.41	$2,464.78	$2,588.02	$2,717.42
52	$24.7437	$25.9809	$27.2799	$28.6439	$30.0761	$31.5799	$33.1589	$34.8168	52	$1,979.50	$2,078.47	$2,182.39	$2,291.51	$2,406.09	$2,526.39	$2,652.71	$2,785.34
53	$25.3623	$26.6304	$27.9619	$29.3600	$30.8280	$32.3694	$33.9879	$35.6873	53	$2,028.98	$2,130.43	$2,236.95	$2,348.80	$2,466.24	$2,589.55	$2,719.03	$2,854.98
54	$25.9964	$27.2962	$28.6610	$30.0941	$31.5988	$33.1787	$34.8376	$36.5795	54	$2,079.71	$2,183.70	$2,292.88	$2,407.53	$2,527.90	$2,654.30	$2,787.01	$2,926.36
55	$26.6463	$27.9786	$29.3775	$30.8464	$32.3887	$34.0081	$35.7085	$37.4939	55	$2,131.70	$2,238.29	$2,350.20	$2,467.71	$2,591.10	$2,720.65	$2,856.68	$2,999.51
56	$27.3125	$28.6781	$30.1120	$31.6176	$33.1985	$34.8584	$36.6013	$38.4314	56	$2,185.00	$2,294.25	$2,408.96	$2,529.41	$2,655.88	$2,788.67	$2,928.10	$3,074.51
57	$27.9953	$29.3951	$30.8649	$32.4081	$34.0285	$35.7299	$37.5164	$39.3922	57	$2,239.62	$2,351.61	$2,469.19	$2,592.65	$2,722.28	$2,858.39	$3,001.31	$3,151.38
58	$28.6952	$30.1300	$31.6365	$33.2183	$34.8792	$36.6232	$38.4544	$40.3771	58	$2,295.62	$2,410.40	$2,530.92	$2,657.46	$2,790.34	$2,929.86	$3,076.35	$3,230.17
59	$29.4126	$30.8832	$32.4274	$34.0488	$35.7512	$37.5388	$39.4157	$41.3865	59	$2,353.01	$2,470.66	$2,594.19	$2,723.90	$2,860.10	$3,003.10	$3,153.26	$3,310.92
60	$30.1479	$31.6553	$33.2381	$34.9000	$36.6450	$38.4773	$40.4012	$42.4213	60	$2,411.83	$2,532.42	$2,659.05	$2,792.00	$2,931.60	$3,078.18	$3,232.10	$3,393.70
61	$30.9016	$32.4467	$34.0690	$35.7725	$37.5611	$39.4392	$41.4112	$43.4818	61	$2,472.13	$2,595.74	$2,725.52	$2,861.80	$3,004.89	$3,155.14	$3,312.90	$3,478.54
62	$31.6741	$33.2578	$34.9207	$36.6667	$38.5000	$40.4250	$42.4463	$44.5686	62	$2,533.93	$2,660.62	$2,793.66	$2,933.34	$3,080.00	$3,234.00	$3,395.70	$3,565.49
63	$32.4660	$34.0893	$35.7938	$37.5835	$39.4627	$41.4358	$43.5076	$45.6830	63	$2,597.28	$2,727.14	$2,863.50	$3,006.68	$3,157.02	$3,314.86	$3,480.61	$3,654.64
64	$33.2777	$34.9416	$36.6887	$38.5231	$40.4493	$42.4718	$44.5954	$46.8252	64	$2,662.22	$2,795.33	$2,935.10	$3,081.85	$3,235.94	$3,397.74	$3,567.63	$3,746.02
65	$34.1096	$35.8151	$37.6059	$39.4862	$41.4605	$43.5335	$45.7102	$47.9957	65	$2,728.77	$2,865.21	$3,008.47	$3,158.90	$3,316.84	$3,482.68	$3,656.82	$3,839.66
66	$34.9623	$36.7104	$38.5459	$40.4732	$42.4969	$44.6217	$46.8528	$49.1954	66	$2,796.98	$2,936.83	$3,083.67	$3,237.86	$3,399.75	$3,569.74	$3,748.22	$3,935.63
67	$35.8364	$37.6282	$39.5096	$41.4851	$43.5594	$45.7374	$48.0243	$50.4255	67	$2,866.91	$3,010.26	$3,160.77	$3,318.81	$3,484.75	$3,658.99	$3,841.94	$4,034.04
68	$36.7323	$38.5689	$40.4973	$42.5222	$44.6483	$46.8807	$49.2247	$51.6859	68	$2,938.58	$3,085.51	$3,239.78	$3,401.78	$3,571.86	$3,750.46	$3,937.98	$4,134.87
69	$37.6506	$39.5331	$41.5098	$43.5853	$45.7646	$48.0528	$50.4554	$52.9782	69	$3,012.05	$3,162.65	$3,320.78	$3,486.82	$3,661.17	$3,844.22	$4,036.43	$4,238.26
70	$38.5919	$40.5215	$42.5476	$44.6750	$46.9088	$49.2542	$51.7169	$54.3027	70	$3,087.35	$3,241.72	$3,403.81	$3,574.00	$3,752.70	$3,940.34	$4,137.35	$4,344.22
71	$39.5567	$41.5345	$43.6112	$45.7918	$48.0814	$50.4855	$53.0098	$55.6603	71	$3,164.54	$3,322.76	$3,488.90	$3,663.34	$3,846.51	$4,038.84	$4,240.78	$4,452.82
72	$40.5456	$42.5729	$44.7015	$46.9366	$49.2834	$51.7476	$54.3350	$57.0518	72	$3,243.65	$3,405.83	$3,576.12	$3,754.93	$3,942.67	$4,139.81	$4,346.80	$4,564.14
73	$41.5592	$43.6372	$45.8191	$48.1101	$50.5156	$53.0414	$55.6935	$58.4782	73	$3,324.74	$3,490.98	$3,665.53	$3,848.81	$4,041.25	$4,243.31	$4,455.48	$4,678.26
74	$42.5982	$44.7281	$46.9645	$49.3127	$51.7783	$54.3672	$57.0856	$59.9399	74	$3,407.86	$3,578.25	$3,757.16	$3,945.02	$4,142.26	$4,349.38	$4,566.85	$4,795.19
75	$43.6632	$45.8464	$48.1387	$50.5456	$53.0729	$55.7265	$58.5128	$61.4384	75	$3,493.06	$3,667.71	$3,851.10	$4,043.65	$4,245.83	$4,458.12	$4,681.02	$4,915.07
76	$44.7548	$46.9925	$49.3421	$51.8092	$54.3997	$57.1197	$59.9757	$62.9745	76	$3,580.38	$3,759.40	$3,947.37	$4,144.74	$4,351.98	$4,569.58	$4,798.06	$5,037.96
77	$45.8737	$48.1674	$50.5758	$53.1046	$55.7598	$58.5478	$61.4752	$64.5490	77	$3,669.90	$3,853.39	$4,046.06	$4,248.37	$4,460.78	$4,683.82	$4,918.02	$5,163.92
78	$47.0205	$49.3715	$51.8401	$54.4321	$57.1537	$60.0114	$63.0120	$66.1626	78	$3,761.64	$3,949.72	$4,147.21	$4,354.57	$4,572.30	$4,800.91	$5,040.96	$5,293.01
79	$48.1960	$50.6058	$53.1361	$55.7929	$58.5825	$61.5116	$64.5872	$67.8166	79	$3,855.68	$4,048.46	$4,250.89	$4,463.43	$4,686.60	$4,920.93	$5,166.98	$5,425.33
80	$49.4009	$51.8709	$54.4644	$57.1876	$60.0470	$63.0494	$66.2019	$69.5120	80	$3,952.07	$4,149.67	$4,357.15	$4,575.01	$4,803.76	$5,043.95	$5,296.15	$5,560.96
81	$50.6359	$53.1677	$55.8261	$58.6174	$61.5483	$64.6257	$67.8570	$71.2499	81	$4,050.87	$4,253.42	$4,466.09	$4,689.39	$4,923.86	$5,170.06	$5,428.56	$5,699.99
82	$51.9018	$54.4969	$57.2217	$60.0828	$63.0869	$66.2412	$69.5533	$73.0310	82	$4,152.14	$4,359.75	$4,577.74	$4,806.62	$5,046.95	$5,299.30	$5,564.26	$5,842.48
83	$53.1993	$55.8593	$58.6523	$61.5849	$64.6641	$67.8973	$71.2922	$74.8568	83	$4,255.94	$4,468.74	$4,692.18	$4,926.79	$5,173.13	$5,431.78	$5,703.38	$5,988.54
84	$54.5293	$57.2558	$60.1186	$63.1245	$66.2807	$69.5947	$73.0744	$76.7281	84	$4,362.34	$4,580.46	$4,809.49	$5,049.96	$5,302.46	$5,567.58	$5,845.95	$6,138.25
85	$55.8925	$58.6871	$61.6215	$64.7026	$67.9377	$71.3346	$74.9013	$78.6464	85	$4,471.40	$4,694.97	$4,929.72	$5,176.21	$5,435.02	$5,706.77	$5,992.10	$6,291.71
86	$57.2898	$60.1543	$63.1620	$66.3201	$69.6361	$73.1179	$76.7738	$80.6125	86	$4,583.18	$4,812.34	$5,052.96	$5,305.61	$5,570.89	$5,849.43	$6,141.90	$6,449.00
87	$58.7220	$61.6581	$64.7410	$67.9781	$71.3770	$74.9459	$78.6932	$82.6279	87	$4,697.76	$4,932.65	$5,179.28	$5,438.25	$5,710.16	$5,995.67	$6,295.46	$6,610.23
88	$60.1901	$63.1996	$66.3596	$69.6776	$73.1615	$76.8196	$80.6606	$84.6936	88	$4,815.21	$5,055.97	$5,308.77	$5,574.21	$5,852.92	$6,145.57	$6,452.85	$6,775.49
89	$61.6949	$64.7796	$68.0186	$71.4195	$74.9905	$78.7400	$82.6770	$86.8109	89	$4,935.59	$5,182.37	$5,441.49	$5,713.56	$5,999.24	$6,299.20	$6,614.16	$6,944.87
90	$63.2373	$66.3992	$69.7192	$73.2052	$76.8655	$80.7088	$84.7442	$88.9814	90	$5,058.98	$5,311.94	$5,577.54	$5,856.42	$6,149.24	$6,456.70	$6,779.54	$7,118.51

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-07-06)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$64.8182	$68.0591	$71.4621	$75.0352	$78.7870	$82.7264	$86.8627	$91.2058	91	$5,185.46	$5,444.73	$5,716.97	$6,002.82	$6,302.96	$6,618.11	$6,949.02	$7,296.46
92	$66.4387	$69.7606	$73.2486	$76.9110	$80.7566	$84.7944	$89.0341	$93.4858	92	$5,315.10	$5,580.85	$5,859.89	$6,152.88	$6,460.53	$6,783.55	$7,122.73	$7,478.86
93	$68.0997	$71.5047	$75.0799	$78.8339	$82.7756	$86.9144	$91.2601	$95.8231	93	$5,447.98	$5,720.38	$6,006.39	$6,306.71	$6,622.05	$6,953.15	$7,300.81	$7,665.85
94	$69.8022	$73.2923	$76.9569	$80.8047	$84.8449	$89.0871	$93.5415	$98.2186	94	$5,584.18	$5,863.38	$6,156.55	$6,464.38	$6,787.59	$7,126.97	$7,483.32	$7,857.49
95	$71.5473	$75.1247	$78.8809	$82.8249	$86.9661	$91.3144	$95.8801	$100.6741	95	$5,723.78	$6,009.98	$6,310.47	$6,625.99	$6,957.29	$7,305.15	$7,670.41	$8,053.93
96	$73.3360	$77.0028	$80.8529	$84.8955	$89.1403	$93.5973	$98.2772	$103.1911	96	$5,866.88	$6,160.22	$6,468.23	$6,791.64	$7,131.22	$7,487.78	$7,862.18	$8,255.29
97	$75.1694	$78.9279	$82.8743	$87.0180	$91.3689	$95.9373	$100.7342	$105.7709	97	$6,013.55	$6,314.23	$6,629.94	$6,961.44	$7,309.51	$7,674.98	$8,058.74	$8,461.67
98	$77.0486	$80.9010	$84.9461	$89.1934	$93.6531	$98.3358	$103.2526	$108.4152	98	$6,163.89	$6,472.08	$6,795.69	$7,135.47	$7,492.25	$7,866.86	$8,260.21	$8,673.22
99	$78.9748	$82.9235	$87.0697	$91.4232	$95.9944	$100.7941	$105.8338	$111.1255	99	$6,317.98	$6,633.88	$6,965.58	$7,313.86	$7,679.55	$8,063.53	$8,466.70	$8,890.04
100	$80.9492	$84.9967	$89.2465	$93.7088	$98.3942	$103.3139	$108.4796	$113.9036	100	$6,475.94	$6,799.74	$7,139.72	$7,496.70	$7,871.54	$8,265.11	$8,678.37	$9,112.29

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
1	$7.1639	$7.5221	$7.8982	$8.2931	$8.7078	$9.1432	$9.6004	$10.0804	1	$573.11	$601.77	$631.86	$663.45	$696.62	$731.46	$768.03	$806.43
2	$7.3430	$7.7102	$8.0957	$8.5005	$8.9255	$9.3718	$9.8404	$10.3324	2	$587.44	$616.82	$647.66	$680.04	$714.04	$749.74	$787.23	$826.59
3	$7.5266	$7.9029	$8.2980	$8.7129	$9.1485	$9.6059	$10.0862	$10.5905	3	$602.13	$632.23	$663.84	$697.03	$731.88	$768.47	$806.90	$847.24
4	$7.7148	$8.1005	$8.5055	$8.9308	$9.3773	$9.8462	$10.3385	$10.8554	4	$617.18	$648.04	$680.44	$714.46	$750.18	$787.70	$827.08	$868.43
5	$7.9077	$8.3031	$8.7183	$9.1542	$9.6119	$10.0925	$10.5971	$11.1270	5	$632.62	$664.25	$697.46	$732.34	$768.95	$807.40	$847.77	$890.16
6	$8.1054	$8.5107	$8.9362	$9.3830	$9.8522	$10.3448	$10.8620	$11.4051	6	$648.43	$680.86	$714.90	$750.64	$788.18	$827.58	$868.96	$912.41
7	$8.3080	$8.7234	$9.1596	$9.6176	$10.0985	$10.6034	$11.1336	$11.6903	7	$664.64	$697.87	$732.77	$769.41	$807.88	$848.27	$890.69	$935.22
8	$8.5157	$8.9415	$9.3886	$9.8580	$10.3509	$10.8684	$11.4118	$11.9824	8	$681.26	$715.32	$751.09	$788.64	$828.07	$869.47	$912.94	$958.59
9	$8.7286	$9.1650	$9.6233	$10.1045	$10.6097	$11.1402	$11.6972	$12.2821	9	$698.29	$733.20	$769.86	$808.36	$848.78	$891.22	$935.78	$982.57
10	$8.9468	$9.3941	$9.8638	$10.3570	$10.8749	$11.4186	$11.9895	$12.5890	10	$715.74	$751.53	$789.10	$828.56	$869.99	$913.49	$959.16	$1,007.12
11	$9.1705	$9.6290	$10.1105	$10.6160	$11.1468	$11.7041	$12.2893	$12.9038	11	$733.64	$770.32	$808.84	$849.28	$891.74	$936.33	$983.14	$1,032.30
12	$9.3998	$9.8698	$10.3633	$10.8815	$11.4256	$11.9969	$12.5967	$13.2265	12	$751.98	$789.58	$829.06	$870.52	$914.05	$959.75	$1,007.74	$1,058.12
13	$9.6348	$10.1165	$10.6223	$11.1534	$11.7111	$12.2967	$12.9115	$13.5571	13	$770.78	$809.32	$849.78	$892.27	$936.89	$983.74	$1,032.92	$1,084.57
14	$9.8757	$10.3695	$10.8880	$11.4324	$12.0040	$12.6042	$13.2344	$13.8961	14	$790.06	$829.56	$871.04	$914.59	$960.32	$1,008.34	$1,058.75	$1,111.69
15	$10.1226	$10.6287	$11.1601	$11.7181	$12.3040	$12.9192	$13.5652	$14.2435	15	$809.81	$850.30	$892.81	$937.45	$984.32	$1,033.54	$1,085.22	$1,139.48
16	$10.3757	$10.8945	$11.4392	$12.0112	$12.6118	$13.2424	$13.9045	$14.5997	16	$830.06	$871.56	$915.14	$960.90	$1,008.94	$1,059.39	$1,112.36	$1,167.98
17	$10.6351	$11.1669	$11.7252	$12.3115	$12.9271	$13.5735	$14.2522	$14.9648	17	$850.81	$893.35	$938.02	$984.92	$1,034.17	$1,085.88	$1,140.18	$1,197.18
18	$10.9010	$11.4461	$12.0184	$12.6193	$13.2503	$13.9128	$14.6084	$15.3388	18	$872.08	$915.69	$961.47	$1,009.54	$1,060.02	$1,113.02	$1,168.67	$1,227.10
19	$11.1735	$11.7322	$12.3188	$12.9347	$13.5814	$14.2605	$14.9735	$15.7222	19	$893.88	$938.58	$985.50	$1,034.78	$1,086.51	$1,140.84	$1,197.88	$1,257.78
20	$11.4528	$12.0254	$12.6267	$13.2580	$13.9209	$14.6169	$15.3477	$16.1151	20	$916.22	$962.03	$1,010.14	$1,060.64	$1,113.67	$1,169.35	$1,227.82	$1,289.21
21	$11.7391	$12.3261	$12.9424	$13.5895	$14.2690	$14.9825	$15.7316	$16.5182	21	$939.13	$986.09	$1,035.39	$1,087.16	$1,141.52	$1,198.60	$1,258.53	$1,321.46
22	$12.0326	$12.6342	$13.2659	$13.9292	$14.6257	$15.3570	$16.1249	$16.9311	22	$962.61	$1,010.74	$1,061.27	$1,114.34	$1,170.06	$1,228.56	$1,289.99	$1,354.49
23	$12.3334	$12.9501	$13.5976	$14.2775	$14.9914	$15.7410	$16.5281	$17.3545	23	$986.67	$1,036.01	$1,087.81	$1,142.20	$1,199.31	$1,259.28	$1,322.25	$1,388.36
24	$12.6417	$13.2738	$13.9375	$14.6344	$15.3661	$16.1344	$16.9411	$17.7882	24	$1,011.34	$1,061.90	$1,115.00	$1,170.75	$1,229.29	$1,290.75	$1,355.29	$1,423.06
25	$12.9577	$13.6056	$14.2859	$15.0002	$15.7502	$16.5377	$17.3646	$18.2328	25	$1,036.62	$1,088.45	$1,142.87	$1,200.02	$1,260.02	$1,323.02	$1,389.17	$1,458.62
26	$13.2816	$13.9457	$14.6430	$15.3752	$16.1440	$16.9512	$17.7988	$18.6887	26	$1,062.53	$1,115.66	$1,171.44	$1,230.02	$1,291.52	$1,356.10	$1,423.90	$1,495.10
27	$13.6136	$14.2943	$15.0090	$15.7595	$16.5475	$17.3749	$18.2436	$19.1558	27	$1,089.09	$1,143.54	$1,200.72	$1,260.76	$1,323.80	$1,389.99	$1,459.49	$1,532.46
28	$13.9539	$14.6516	$15.3842	$16.1534	$16.9611	$17.8092	$18.6997	$19.6347	28	$1,116.31	$1,172.13	$1,230.74	$1,292.27	$1,356.89	$1,424.74	$1,495.98	$1,570.78
29	$14.3027	$15.0178	$15.7687	$16.5571	$17.3850	$18.2543	$19.1670	$20.1254	29	$1,144.22	$1,201.42	$1,261.50	$1,324.57	$1,390.80	$1,460.34	$1,533.36	$1,610.03
30	$14.6603	$15.3933	$16.1630	$16.9712	$17.8198	$18.7108	$19.6463	$20.6286	30	$1,172.82	$1,231.46	$1,293.04	$1,357.70	$1,425.58	$1,496.86	$1,571.70	$1,650.29
31	$15.0268	$15.7781	$16.5670	$17.3954	$18.2652	$19.1785	$20.1374	$21.1443	31	$1,202.14	$1,262.25	$1,325.36	$1,391.63	$1,461.22	$1,534.28	$1,610.99	$1,691.54
32	$15.4025	$16.1726	$16.9812	$17.8303	$18.7218	$19.6579	$20.6408	$21.6728	32	$1,232.20	$1,293.81	$1,358.50	$1,426.42	$1,497.74	$1,572.63	$1,651.26	$1,733.82
33	$15.7876	$16.5770	$17.4059	$18.2762	$19.1900	$20.1495	$21.1570	$22.2149	33	$1,263.01	$1,326.16	$1,392.47	$1,462.10	$1,535.20	$1,611.96	$1,692.56	$1,777.19
34	$16.1823	$16.9914	$17.8410	$18.7331	$19.6698	$20.6533	$21.6860	$22.7703	34	$1,294.58	$1,359.31	$1,427.28	$1,498.65	$1,573.58	$1,652.26	$1,734.88	$1,821.62
35	$16.5869	$17.4162	$18.2870	$19.2014	$20.1615	$21.1696	$22.2281	$23.3395	35	$1,326.95	$1,393.30	$1,462.96	$1,536.11	$1,612.92	$1,693.57	$1,778.25	$1,867.16
36	$17.0016	$17.8517	$18.7443	$19.6815	$20.6656	$21.6989	$22.7838	$23.9230	36	$1,360.13	$1,428.14	$1,499.54	$1,574.52	$1,653.25	$1,735.91	$1,822.70	$1,913.84
37	$17.4266	$18.2979	$19.2128	$20.1734	$21.1821	$22.2412	$23.3533	$24.5210	37	$1,394.13	$1,463.83	$1,537.02	$1,613.87	$1,694.57	$1,779.30	$1,868.26	$1,961.68
38	$17.8623	$18.7554	$19.6932	$20.6779	$21.7118	$22.7974	$23.9373	$25.1342	38	$1,428.98	$1,500.43	$1,575.46	$1,654.23	$1,736.94	$1,823.79	$1,914.98	$2,010.74
39	$18.3089	$19.2243	$20.1855	$21.1948	$22.2545	$23.3672	$24.5356	$25.7624	39	$1,464.71	$1,537.94	$1,614.84	$1,695.58	$1,780.36	$1,869.38	$1,962.85	$2,060.99
40	$18.7666	$19.7049	$20.6901	$21.7246	$22.8108	$23.9513	$25.1489	$26.4063	40	$1,501.33	$1,576.39	$1,655.21	$1,737.97	$1,824.86	$1,916.10	$2,011.91	$2,112.50
41	$19.2358	$20.1976	$21.2075	$22.2679	$23.3813	$24.5504	$25.7779	$27.0668	41	$1,538.86	$1,615.81	$1,696.60	$1,781.43	$1,870.50	$1,964.03	$2,062.23	$2,165.34
42	$19.7167	$20.7025	$21.7376	$22.8245	$23.9657	$25.1640	$26.4222	$27.7433	42	$1,577.34	$1,656.20	$1,739.01	$1,825.96	$1,917.26	$2,013.12	$2,113.78	$2,219.46
43	$20.2096	$21.2201	$22.2811	$23.3952	$24.5650	$25.7933	$27.0830	$28.4372	43	$1,616.77	$1,697.61	$1,782.49	$1,871.62	$1,965.20	$2,063.46	$2,166.64	$2,274.98
44	$20.7148	$21.7505	$22.8380	$23.9799	$25.1789	$26.4378	$27.7597	$29.1477	44	$1,657.18	$1,740.04	$1,827.04	$1,918.39	$2,014.31	$2,115.02	$2,220.78	$2,331.82
45	$21.2327	$22.2943	$23.4090	$24.5795	$25.8085	$27.0989	$28.4538	$29.8765	45	$1,698.62	$1,783.54	$1,872.72	$1,966.36	$2,064.68	$2,167.91	$2,276.30	$2,390.12

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
46	$21.7635	$22.8517	$23.9943	$25.1940	$26.4537	$27.7764	$29.1652	$30.6235	46	$1,741.08	$1,828.14	$1,919.54	$2,015.52	$2,116.30	$2,222.11	$2,333.22	$2,449.88
47	$22.3076	$23.4230	$24.5942	$25.8239	$27.1151	$28.4709	$29.8944	$31.3891	47	$1,784.61	$1,873.84	$1,967.54	$2,065.91	$2,169.21	$2,277.67	$2,391.55	$2,511.13
48	$22.8653	$24.0086	$25.2090	$26.4695	$27.7930	$29.1827	$30.6418	$32.1739	48	$1,829.22	$1,920.69	$2,016.72	$2,117.56	$2,223.44	$2,334.62	$2,451.34	$2,573.91
49	$23.4369	$24.6087	$25.8391	$27.1311	$28.4877	$29.9121	$31.4077	$32.9781	49	$1,874.95	$1,968.70	$2,067.13	$2,170.49	$2,279.02	$2,392.97	$2,512.62	$2,638.25
50	$24.0228	$25.2239	$26.4851	$27.8094	$29.1999	$30.6599	$32.1929	$33.8025	50	$1,921.82	$2,017.91	$2,118.81	$2,224.75	$2,335.99	$2,452.79	$2,575.43	$2,704.20
51	$24.6234	$25.8546	$27.1473	$28.5047	$29.9299	$31.4264	$32.9977	$34.6476	51	$1,969.87	$2,068.37	$2,171.78	$2,280.38	$2,394.39	$2,514.11	$2,639.82	$2,771.81
52	$25.2390	$26.5010	$27.8261	$29.2174	$30.6783	$32.2122	$33.8228	$35.5139	52	$2,019.12	$2,120.08	$2,226.09	$2,337.39	$2,454.26	$2,576.98	$2,705.82	$2,841.11
53	$25.8700	$27.1635	$28.5217	$29.9478	$31.4452	$33.0175	$34.6684	$36.4018	53	$2,069.60	$2,173.08	$2,281.74	$2,395.82	$2,515.62	$2,641.40	$2,773.47	$2,912.14
54	$26.5168	$27.8426	$29.2347	$30.6964	$32.2312	$33.8428	$35.5349	$37.3116	54	$2,121.34	$2,227.41	$2,338.78	$2,455.71	$2,578.50	$2,707.42	$2,842.79	$2,984.93
55	$27.1797	$28.5387	$29.9656	$31.4639	$33.0371	$34.6890	$36.4235	$38.2447	55	$2,174.38	$2,283.10	$2,397.25	$2,517.11	$2,642.97	$2,775.12	$2,913.88	$3,059.58
56	$27.8592	$29.2522	$30.7148	$32.2505	$33.8630	$35.5562	$37.3340	$39.2007	56	$2,228.74	$2,340.18	$2,457.18	$2,580.04	$2,709.04	$2,844.50	$2,986.72	$3,136.06
57	$28.5557	$29.9835	$31.4827	$33.0568	$34.7096	$36.4451	$38.2674	$40.1808	57	$2,284.46	$2,398.68	$2,518.62	$2,644.54	$2,776.77	$2,915.61	$3,061.39	$3,214.46
58	$29.2696	$30.7331	$32.2698	$33.8833	$35.5775	$37.3564	$39.2242	$41.1854	58	$2,341.57	$2,458.65	$2,581.58	$2,710.66	$2,846.20	$2,988.51	$3,137.94	$3,294.83
59	$30.0013	$31.5014	$33.0765	$34.7303	$36.4668	$38.2901	$40.2046	$42.2148	59	$2,400.10	$2,520.11	$2,646.12	$2,778.42	$2,917.34	$3,063.21	$3,216.37	$3,377.18
60	$30.7513	$32.2889	$33.9033	$35.5985	$37.3784	$39.2473	$41.2097	$43.2702	60	$2,460.10	$2,583.11	$2,712.26	$2,847.88	$2,990.27	$3,139.78	$3,296.78	$3,461.62
61	$31.5201	$33.0961	$34.7509	$36.4884	$38.3128	$40.2284	$42.2398	$44.3518	61	$2,521.61	$2,647.69	$2,780.07	$2,919.07	$3,065.02	$3,218.27	$3,379.18	$3,548.14
62	$32.3081	$33.9235	$35.6197	$37.4007	$39.2707	$41.2342	$43.2959	$45.4607	62	$2,584.65	$2,713.88	$2,849.58	$2,992.06	$3,141.66	$3,298.74	$3,463.67	$3,636.86
63	$33.1158	$34.7716	$36.5102	$38.3357	$40.2525	$42.2651	$44.3784	$46.5973	63	$2,649.26	$2,781.73	$2,920.82	$3,066.86	$3,220.20	$3,381.21	$3,550.27	$3,727.78
64	$33.9437	$35.6409	$37.4229	$39.2940	$41.2587	$43.3216	$45.4877	$47.7621	64	$2,715.50	$2,851.27	$2,993.83	$3,143.52	$3,300.70	$3,465.73	$3,639.02	$3,820.97
65	$34.7923	$36.5319	$38.3585	$40.2764	$42.2902	$44.4047	$46.6249	$48.9561	65	$2,783.38	$2,922.55	$3,068.68	$3,222.11	$3,383.22	$3,552.38	$3,729.99	$3,916.49
66	$35.6621	$37.4452	$39.3175	$41.2834	$43.3476	$45.5150	$47.7908	$50.1803	66	$2,852.97	$2,995.62	$3,145.40	$3,302.67	$3,467.81	$3,641.20	$3,823.26	$4,014.42
67	$36.5537	$38.3814	$40.3005	$42.3155	$44.4313	$46.6529	$48.9855	$51.4348	67	$2,924.30	$3,070.51	$3,224.04	$3,385.24	$3,554.50	$3,732.23	$3,918.84	$4,114.78
68	$37.4675	$39.3409	$41.3079	$43.3733	$45.5420	$47.8191	$50.2101	$52.7206	68	$2,997.40	$3,147.27	$3,304.63	$3,469.86	$3,643.36	$3,825.53	$4,016.81	$4,217.65
69	$38.4042	$40.3244	$42.3406	$44.4576	$46.6805	$49.0145	$51.4652	$54.0385	69	$3,072.34	$3,225.95	$3,387.25	$3,556.61	$3,734.44	$3,921.16	$4,117.22	$4,323.08
70	$39.3643	$41.3325	$43.3991	$45.5691	$47.8476	$50.2400	$52.7520	$55.3896	70	$3,149.14	$3,306.60	$3,471.93	$3,645.53	$3,827.81	$4,019.20	$4,220.16	$4,431.17
71	$40.3484	$42.3658	$44.4841	$46.7083	$49.0437	$51.4959	$54.0707	$56.7742	71	$3,227.87	$3,389.26	$3,558.73	$3,736.66	$3,923.50	$4,119.67	$4,325.66	$4,541.94
72	$41.3571	$43.4250	$45.5963	$47.8761	$50.2699	$52.7834	$55.4226	$58.1937	72	$3,308.57	$3,474.00	$3,647.70	$3,830.09	$4,021.59	$4,222.67	$4,433.81	$4,655.50
73	$42.3910	$44.5106	$46.7361	$49.0729	$51.5265	$54.1028	$56.8079	$59.6483	73	$3,391.28	$3,560.85	$3,738.89	$3,925.83	$4,122.12	$4,328.22	$4,544.63	$4,771.86
74	$43.4508	$45.6233	$47.9045	$50.2997	$52.8147	$55.4554	$58.2282	$61.1396	74	$3,476.06	$3,649.86	$3,832.36	$4,023.98	$4,225.18	$4,436.43	$4,658.26	$4,891.17
75	$44.5371	$46.7640	$49.1022	$51.5573	$54.1352	$56.8420	$59.6841	$62.6683	75	$3,562.97	$3,741.12	$3,928.18	$4,124.58	$4,330.82	$4,547.36	$4,774.73	$5,013.46
76	$45.6505	$47.9330	$50.3297	$52.8462	$55.4885	$58.2629	$61.1760	$64.2348	76	$3,652.04	$3,834.64	$4,026.38	$4,227.70	$4,439.08	$4,661.03	$4,894.08	$5,138.78
77	$46.7918	$49.1314	$51.5880	$54.1674	$56.8758	$59.7196	$62.7056	$65.8409	77	$3,743.34	$3,930.51	$4,127.04	$4,333.39	$4,550.06	$4,777.57	$5,016.45	$5,267.27
78	$47.9616	$50.3597	$52.8777	$55.5216	$58.2977	$61.2126	$64.2732	$67.4869	78	$3,836.93	$4,028.78	$4,230.22	$4,441.73	$4,663.82	$4,897.01	$5,141.86	$5,398.95
79	$49.1606	$51.6186	$54.1995	$56.9095	$59.7550	$62.7428	$65.8799	$69.1739	79	$3,932.85	$4,129.49	$4,335.96	$4,552.76	$4,780.40	$5,019.42	$5,270.39	$5,533.91
80	$50.3896	$52.9091	$55.5546	$58.3323	$61.2489	$64.3113	$67.5269	$70.9032	80	$4,031.17	$4,232.73	$4,444.37	$4,666.58	$4,899.91	$5,144.90	$5,402.15	$5,672.26
81	$51.6493	$54.2318	$56.9434	$59.7906	$62.7801	$65.9191	$69.2151	$72.6759	81	$4,131.94	$4,338.54	$4,555.47	$4,783.25	$5,022.41	$5,273.53	$5,537.21	$5,814.07
82	$52.9405	$55.5875	$58.3669	$61.2852	$64.3495	$67.5670	$70.9454	$74.4927	82	$4,235.24	$4,447.00	$4,669.35	$4,902.82	$5,147.96	$5,405.36	$5,675.63	$5,959.42
83	$54.2640	$56.9772	$59.8261	$62.8174	$65.9583	$69.2562	$72.7190	$76.3550	83	$4,341.12	$4,558.18	$4,786.09	$5,025.39	$5,276.66	$5,540.50	$5,817.52	$6,108.40
84	$55.6206	$58.4016	$61.3217	$64.3878	$67.6072	$70.9876	$74.5370	$78.2639	84	$4,449.65	$4,672.13	$4,905.74	$5,151.02	$5,408.58	$5,679.01	$5,962.96	$6,261.11
85	$57.0111	$59.8617	$62.8548	$65.9975	$69.2974	$72.7623	$76.4004	$80.2204	85	$4,560.89	$4,788.94	$5,028.38	$5,279.80	$5,543.79	$5,820.98	$6,112.03	$6,417.63
86	$58.4364	$61.3582	$64.4261	$67.6474	$71.0298	$74.5813	$78.3104	$82.2259	86	$4,674.91	$4,908.66	$5,154.09	$5,411.79	$5,682.38	$5,966.50	$6,264.83	$6,578.07
87	$59.8973	$62.8922	$66.0368	$69.3386	$72.8055	$76.4458	$80.2681	$84.2815	87	$4,791.78	$5,031.38	$5,282.94	$5,547.09	$5,824.44	$6,115.66	$6,421.45	$6,742.52
88	$61.3947	$64.4644	$67.6876	$71.0720	$74.6256	$78.3569	$82.2747	$86.3884	88	$4,911.58	$5,157.15	$5,415.01	$5,685.76	$5,970.05	$6,268.55	$6,581.98	$6,911.07
89	$62.9296	$66.0761	$69.3799	$72.8489	$76.4913	$80.3159	$84.3317	$88.5483	89	$5,034.37	$5,286.09	$5,550.39	$5,827.91	$6,119.30	$6,425.27	$6,746.54	$7,083.86
90	$64.5028	$67.7279	$71.1143	$74.6700	$78.4035	$82.3237	$86.4399	$90.7619	90	$5,160.22	$5,418.23	$5,689.14	$5,973.60	$6,272.28	$6,585.90	$6,915.19	$7,260.95

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE N
SALARY SCHEDULE FOR DSA BARGAINING UNIT CLASSIFICATIONS

(Effective 10-06-07)

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
91	$66.1154	$69.4212	$72.8923	$76.5369	$80.3637	$84.3819	$88.6010	$93.0311	91	$5,289.23	$5,553.70	$5,831.38	$6,122.95	$6,429.10	$6,750.55	$7,088.08	$7,442.49
92	$67.7683	$71.1567	$74.7145	$78.4502	$82.3727	$86.4913	$90.8159	$95.3567	92	$5,421.46	$5,692.54	$5,977.16	$6,276.02	$6,589.82	$6,919.30	$7,265.27	$7,628.54
93	$69.4625	$72.9356	$76.5824	$80.4115	$84.4321	$88.6537	$93.0864	$97.7407	93	$5,557.00	$5,834.85	$6,126.59	$6,432.92	$6,754.57	$7,092.30	$7,446.91	$7,819.26
94	$71.1991	$74.7591	$78.4971	$82.4220	$86.5431	$90.8703	$95.4138	$100.1845	94	$5,695.93	$5,980.73	$6,279.77	$6,593.76	$6,923.45	$7,269.62	$7,633.10	$8,014.76
95	$72.9791	$76.6281	$80.4595	$84.4825	$88.7066	$93.1419	$97.7990	$102.6890	95	$5,838.33	$6,130.25	$6,436.76	$6,758.60	$7,096.53	$7,451.35	$7,823.92	$8,215.12
96	$74.8036	$78.5438	$82.4710	$86.5946	$90.9243	$95.4705	$100.2440	$105.2562	96	$5,984.29	$6,283.50	$6,597.68	$6,927.57	$7,273.94	$7,637.64	$8,019.52	$8,420.50
97	$76.6737	$80.5074	$84.5328	$88.7594	$93.1974	$97.8573	$102.7502	$107.8877	97	$6,133.90	$6,440.59	$6,762.62	$7,100.75	$7,455.79	$7,828.58	$8,220.02	$8,631.02
98	$78.5905	$82.5200	$86.6460	$90.9783	$95.5272	$100.3036	$105.3188	$110.5847	98	$6,287.24	$6,601.60	$6,931.68	$7,278.26	$7,642.18	$8,024.29	$8,425.50	$8,846.78
99	$80.5553	$84.5831	$88.8123	$93.2529	$97.9155	$102.8113	$107.9519	$113.3495	99	$6,444.42	$6,766.65	$7,104.98	$7,460.23	$7,833.24	$8,224.90	$8,636.15	$9,067.96
100	$82.5692	$86.6977	$91.0326	$95.5842	$100.3634	$105.3816	$110.6507	$116.1832	100	$6,605.54	$6,935.82	$7,282.61	$7,646.74	$8,029.07	$8,430.53	$8,852.06	$9,294.66

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
1	$6.7500	$7.0875	$7.4419	$7.8140	$8.2047	$8.6149	$9.0456	$9.4979	1	$540.00	$567.00	$595.35	$625.12	$656.38	$689.19	$723.65	$759.83
2	$6.9188	$7.2647	$7.6279	$8.0093	$8.4098	$8.8303	$9.2718	$9.7354	2	$553.50	$581.18	$610.23	$640.74	$672.78	$706.42	$741.74	$778.83
3	$7.0918	$7.4464	$7.8187	$8.2096	$8.6201	$9.0511	$9.5037	$9.9789	3	$567.34	$595.71	$625.50	$656.77	$689.61	$724.09	$760.30	$798.31
4	$7.2691	$7.6326	$8.0142	$8.4149	$8.8356	$9.2774	$9.7413	$10.2284	4	$581.53	$610.61	$641.14	$673.19	$706.85	$742.19	$779.30	$818.27
5	$7.4508	$7.8233	$8.2145	$8.6252	$9.0565	$9.5093	$9.9848	$10.4840	5	$596.06	$625.86	$657.16	$690.02	$724.52	$760.74	$798.78	$838.72
6	$7.6371	$8.0190	$8.4200	$8.8410	$9.2831	$9.7473	$10.2347	$10.7464	6	$610.97	$641.52	$673.60	$707.28	$742.65	$779.78	$818.78	$859.71
7	$7.8280	$8.2194	$8.6304	$9.0619	$9.5150	$9.9908	$10.4903	$11.0148	7	$626.24	$657.55	$690.43	$724.95	$761.20	$799.26	$839.22	$881.18
8	$8.0237	$8.4249	$8.8461	$9.2884	$9.7528	$10.2404	$10.7524	$11.2900	8	$641.90	$673.99	$707.69	$743.07	$780.22	$819.23	$860.19	$903.20
9	$8.2243	$8.6355	$9.0673	$9.5207	$9.9967	$10.4965	$11.0213	$11.5724	9	$657.94	$690.84	$725.38	$761.66	$799.74	$839.72	$881.70	$925.79
10	$8.4299	$8.8514	$9.2940	$9.7587	$10.2466	$10.7589	$11.2968	$11.8616	10	$674.39	$708.11	$743.52	$780.70	$819.73	$860.71	$903.74	$948.93
11	$8.6406	$9.0726	$9.5262	$10.0025	$10.5026	$11.0277	$11.5791	$12.1581	11	$691.25	$725.81	$762.10	$800.20	$840.21	$882.22	$926.33	$972.65
12	$8.8566	$9.2994	$9.7644	$10.2526	$10.7652	$11.3035	$11.8687	$12.4621	12	$708.53	$743.95	$781.15	$820.21	$861.22	$904.28	$949.50	$996.97
13	$9.0780	$9.5319	$10.0085	$10.5089	$11.0343	$11.5860	$12.1653	$12.7736	13	$726.24	$762.55	$800.68	$840.71	$882.74	$926.88	$973.22	$1,021.89
14	$9.3050	$9.7703	$10.2588	$10.7717	$11.3103	$11.8758	$12.4696	$13.0931	14	$744.40	$781.62	$820.70	$861.74	$904.82	$950.06	$997.57	$1,047.45
15	$9.5376	$10.0145	$10.5152	$11.0410	$11.5931	$12.1728	$12.7814	$13.4205	15	$763.01	$801.16	$841.22	$883.28	$927.46	$973.82	$1,022.51	$1,073.64
16	$9.7760	$10.2648	$10.7780	$11.3169	$11.8827	$12.4768	$13.1006	$13.7556	16	$782.08	$821.18	$862.24	$905.35	$950.62	$998.14	$1,048.05	$1,100.45
17	$10.0204	$10.5214	$11.0475	$11.5999	$12.1799	$12.7889	$13.4283	$14.0997	17	$801.63	$841.71	$883.80	$927.99	$974.39	$1,023.11	$1,074.26	$1,127.98
18	$10.2709	$10.7844	$11.3236	$11.8898	$12.4843	$13.1085	$13.7639	$14.4521	18	$821.67	$862.75	$905.89	$951.18	$998.74	$1,048.68	$1,101.11	$1,156.17
19	$10.5277	$11.0541	$11.6068	$12.1871	$12.7965	$13.4363	$14.1081	$14.8135	19	$842.22	$884.33	$928.54	$974.97	$1,023.72	$1,074.90	$1,128.65	$1,185.08
20	$10.7909	$11.3304	$11.8969	$12.4917	$13.1163	$13.7721	$14.4607	$15.1837	20	$863.27	$906.43	$951.75	$999.34	$1,049.30	$1,101.77	$1,156.86	$1,214.70
21	$11.0607	$11.6137	$12.1944	$12.8041	$13.4443	$14.1165	$14.8223	$15.5634	21	$884.86	$929.10	$975.55	$1,024.33	$1,075.54	$1,129.32	$1,185.78	$1,245.07
22	$11.3372	$11.9041	$12.4993	$13.1243	$13.7805	$14.4695	$15.1930	$15.9527	22	$906.98	$952.33	$999.94	$1,049.94	$1,102.44	$1,157.56	$1,215.44	$1,276.22
23	$11.6206	$12.2016	$12.8117	$13.4523	$14.1249	$14.8311	$15.5727	$16.3513	23	$929.65	$976.13	$1,024.94	$1,076.18	$1,129.99	$1,186.49	$1,245.82	$1,308.10
24	$11.9111	$12.5067	$13.1320	$13.7886	$14.4780	$15.2019	$15.9620	$16.7601	24	$952.89	$1,000.54	$1,050.56	$1,103.09	$1,158.24	$1,216.15	$1,276.96	$1,340.81
25	$12.2089	$12.8193	$13.4603	$14.1333	$14.8400	$15.5820	$16.3611	$17.1792	25	$976.71	$1,025.54	$1,076.82	$1,130.66	$1,187.20	$1,246.56	$1,308.89	$1,374.34
26	$12.5141	$13.1398	$13.7968	$14.4866	$15.2109	$15.9714	$16.7700	$17.6085	26	$1,001.13	$1,051.18	$1,103.74	$1,158.93	$1,216.87	$1,277.71	$1,341.60	$1,408.68
27	$12.8270	$13.4684	$14.1418	$14.8489	$15.5913	$16.3709	$17.1894	$18.0489	27	$1,026.16	$1,077.47	$1,131.34	$1,187.91	$1,247.30	$1,309.67	$1,375.15	$1,443.91
28	$13.1477	$13.8051	$14.4954	$15.2202	$15.9812	$16.7803	$17.6193	$18.5003	28	$1,051.82	$1,104.41	$1,159.63	$1,217.62	$1,278.50	$1,342.42	$1,409.54	$1,480.02
29	$13.4764	$14.1502	$14.8577	$15.6006	$16.3806	$17.1996	$18.0596	$18.9626	29	$1,078.11	$1,132.02	$1,188.62	$1,248.05	$1,310.45	$1,375.97	$1,444.77	$1,517.01
30	$13.8133	$14.5040	$15.2292	$15.9907	$16.7902	$17.6297	$18.5112	$19.4368	30	$1,105.06	$1,160.32	$1,218.34	$1,279.26	$1,343.22	$1,410.38	$1,480.90	$1,554.94
31	$14.1586	$14.8665	$15.6098	$16.3903	$17.2098	$18.0703	$18.9738	$19.9225	31	$1,132.69	$1,189.32	$1,248.78	$1,311.22	$1,376.78	$1,445.62	$1,517.90	$1,593.80
32	$14.5126	$15.2382	$16.0001	$16.8001	$17.6401	$18.5221	$19.4482	$20.4206	32	$1,161.01	$1,219.06	$1,280.01	$1,344.01	$1,411.21	$1,481.77	$1,555.86	$1,633.65
33	$14.8754	$15.6192	$16.4002	$17.2202	$18.0812	$18.9853	$19.9346	$20.9313	33	$1,190.03	$1,249.54	$1,312.02	$1,377.62	$1,446.50	$1,518.82	$1,594.77	$1,674.50
34	$15.2473	$16.0097	$16.8102	$17.6507	$18.5332	$19.4599	$20.4329	$21.4545	34	$1,219.78	$1,280.78	$1,344.82	$1,412.06	$1,482.66	$1,556.79	$1,634.63	$1,716.36
35	$15.6285	$16.4099	$17.2304	$18.0919	$18.9965	$19.9463	$20.9436	$21.9908	35	$1,250.28	$1,312.79	$1,378.43	$1,447.35	$1,519.72	$1,595.70	$1,675.49	$1,759.26
36	$16.0192	$16.8202	$17.6612	$18.5443	$19.4715	$20.4451	$21.4674	$22.5408	36	$1,281.54	$1,345.62	$1,412.90	$1,483.54	$1,557.72	$1,635.61	$1,717.39	$1,803.26
37	$16.4197	$17.2407	$18.1027	$19.0078	$19.9582	$20.9561	$22.0039	$23.1041	37	$1,313.58	$1,379.26	$1,448.22	$1,520.62	$1,596.66	$1,676.49	$1,760.31	$1,848.33
38	$16.8302	$17.6717	$18.5553	$19.4831	$20.4573	$21.4802	$22.5542	$23.6819	38	$1,346.42	$1,413.74	$1,484.42	$1,558.65	$1,636.58	$1,718.42	$1,804.34	$1,894.55
39	$17.2510	$18.1136	$19.0193	$19.9703	$20.9688	$22.0172	$23.1181	$24.2740	39	$1,380.08	$1,449.09	$1,521.54	$1,597.62	$1,677.50	$1,761.38	$1,849.45	$1,941.92
40	$17.6823	$18.5664	$19.4947	$20.4694	$21.4929	$22.5675	$23.6959	$24.8807	40	$1,414.58	$1,485.31	$1,559.58	$1,637.55	$1,719.43	$1,805.40	$1,895.67	$1,990.46
41	$18.1244	$19.0306	$19.9821	$20.9812	$22.0303	$23.1318	$24.2884	$25.5028	41	$1,449.95	$1,522.45	$1,598.57	$1,678.50	$1,762.42	$1,850.54	$1,943.07	$2,040.22
42	$18.5775	$19.5064	$20.4817	$21.5058	$22.5811	$23.7102	$24.8957	$26.1405	42	$1,486.20	$1,560.51	$1,638.54	$1,720.46	$1,806.49	$1,896.82	$1,991.66	$2,091.24

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O

SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
43	$19.0419	$19.9940	$20.9937	$22.0434	$23.1456	$24.3029	$25.5180	$26.7939	43	$1,523.35	$1,599.52	$1,679.50	$1,763.47	$1,851.65	$1,944.23	$2,041.44	$2,143.51
44	$19.5179	$20.4938	$21.5185	$22.5944	$23.7241	$24.9103	$26.1558	$27.4636	44	$1,561.43	$1,639.50	$1,721.48	$1,807.55	$1,897.93	$1,992.82	$2,092.46	$2,197.09
45	$20.0058	$21.0061	$22.0564	$23.1592	$24.3172	$25.5331	$26.8098	$28.1503	45	$1,600.46	$1,680.49	$1,764.51	$1,852.74	$1,945.38	$2,042.65	$2,144.78	$2,252.02
46	$20.5059	$21.5312	$22.6078	$23.7382	$24.9251	$26.1714	$27.4800	$28.8540	46	$1,640.47	$1,722.50	$1,808.62	$1,899.06	$1,994.01	$2,093.71	$2,198.40	$2,308.32
47	$21.0185	$22.0694	$23.1729	$24.3315	$25.5481	$26.8255	$28.1668	$29.5751	47	$1,681.48	$1,765.55	$1,853.83	$1,946.52	$2,043.85	$2,146.04	$2,253.34	$2,366.01
48	$21.5440	$22.6212	$23.7523	$24.9399	$26.1869	$27.4962	$28.8710	$30.3146	48	$1,723.52	$1,809.70	$1,900.18	$1,995.19	$2,094.95	$2,199.70	$2,309.68	$2,425.17
49	$22.0826	$23.1867	$24.3460	$25.5633	$26.8415	$28.1836	$29.5928	$31.0724	49	$1,766.61	$1,854.94	$1,947.68	$2,045.06	$2,147.32	$2,254.69	$2,367.42	$2,485.79
50	$22.6347	$23.7664	$24.9547	$26.2024	$27.5125	$28.8881	$30.3325	$31.8491	50	$1,810.78	$1,901.31	$1,996.38	$2,096.19	$2,201.00	$2,311.05	$2,426.60	$2,547.93
51	$23.2006	$24.3606	$25.5786	$26.8575	$28.2004	$29.6104	$31.0909	$32.6454	51	$1,856.05	$1,948.85	$2,046.29	$2,148.60	$2,256.03	$2,368.83	$2,487.27	$2,611.63
52	$23.7806	$24.9696	$26.2181	$27.5290	$28.9055	$30.3508	$31.8683	$33.4617	52	$1,902.45	$1,997.57	$2,097.45	$2,202.32	$2,312.44	$2,428.06	$2,549.46	$2,676.94
53	$24.3751	$25.5939	$26.8736	$28.2173	$29.6282	$31.1096	$32.6651	$34.2984	53	$1,950.01	$2,047.51	$2,149.89	$2,257.38	$2,370.26	$2,488.77	$2,613.21	$2,743.87
54	$24.9845	$26.2337	$27.5454	$28.9227	$30.3688	$31.8872	$33.4816	$35.1557	54	$1,998.76	$2,098.70	$2,203.63	$2,313.82	$2,429.50	$2,550.98	$2,678.53	$2,812.46
55	$25.6091	$26.8896	$28.2341	$29.6458	$31.1281	$32.6845	$34.3187	$36.0346	55	$2,048.73	$2,151.17	$2,258.73	$2,371.66	$2,490.25	$2,614.76	$2,745.50	$2,882.77
56	$26.2493	$27.5618	$28.9399	$30.3869	$31.9062	$33.5015	$35.1766	$36.9354	56	$2,099.94	$2,204.94	$2,315.19	$2,430.95	$2,552.50	$2,680.12	$2,814.13	$2,954.83
57	$26.9055	$28.2508	$29.6633	$31.1465	$32.7038	$34.3390	$36.0560	$37.8588	57	$2,152.44	$2,260.06	$2,373.06	$2,491.72	$2,616.30	$2,747.12	$2,884.48	$3,028.70
58	$27.5781	$28.9570	$30.4049	$31.9251	$33.5214	$35.1975	$36.9574	$38.8053	58	$2,206.25	$2,316.56	$2,432.39	$2,554.01	$2,681.71	$2,815.80	$2,956.59	$3,104.42
59	$28.2676	$29.6810	$31.1651	$32.7234	$34.3596	$36.0776	$37.8815	$39.7756	59	$2,261.41	$2,374.48	$2,493.21	$2,617.87	$2,748.77	$2,886.21	$3,030.52	$3,182.05
60	$28.9743	$30.4230	$31.9442	$33.5414	$35.2185	$36.9794	$38.8284	$40.7698	60	$2,317.94	$2,433.84	$2,555.54	$2,683.31	$2,817.48	$2,958.35	$3,106.27	$3,261.58
61	$29.6987	$31.1836	$32.7428	$34.3799	$36.0989	$37.9038	$39.7990	$41.7890	61	$2,375.90	$2,494.69	$2,619.42	$2,750.39	$2,887.91	$3,032.30	$3,183.92	$3,343.12
62	$30.4412	$31.9633	$33.5615	$35.2396	$37.0016	$38.8517	$40.7943	$42.8340	62	$2,435.30	$2,557.06	$2,684.92	$2,819.17	$2,960.13	$3,108.14	$3,263.54	$3,426.72
63	$31.2022	$32.7623	$34.4004	$36.1204	$37.9264	$39.8227	$41.8138	$43.9045	63	$2,496.18	$2,620.98	$2,752.03	$2,889.63	$3,034.11	$3,185.82	$3,345.10	$3,512.36
64	$31.9823	$33.5814	$35.2605	$37.0235	$38.8747	$40.8184	$42.8593	$45.0023	64	$2,558.58	$2,686.51	$2,820.84	$2,961.88	$3,109.98	$3,265.47	$3,428.74	$3,600.18
65	$32.7819	$34.4210	$36.1421	$37.9492	$39.8467	$41.8390	$43.9310	$46.1276	65	$2,622.55	$2,753.68	$2,891.37	$3,035.94	$3,187.74	$3,347.12	$3,514.48	$3,690.21
66	$33.6014	$35.2815	$37.0456	$38.8979	$40.8428	$42.8849	$45.0291	$47.2806	66	$2,688.11	$2,822.52	$2,963.65	$3,111.83	$3,267.42	$3,430.79	$3,602.33	$3,782.45
67	$34.4414	$36.1635	$37.9717	$39.8703	$41.8638	$43.9570	$46.1549	$48.4626	67	$2,755.31	$2,893.08	$3,037.74	$3,189.62	$3,349.10	$3,516.56	$3,692.39	$3,877.01
68	$35.3024	$37.0675	$38.9209	$40.8669	$42.9102	$45.0557	$47.3085	$49.6739	68	$2,824.19	$2,965.40	$3,113.67	$3,269.35	$3,432.82	$3,604.46	$3,784.68	$3,973.91
69	$36.1850	$37.9943	$39.8940	$41.8887	$43.9831	$46.1823	$48.4914	$50.9160	69	$2,894.80	$3,039.54	$3,191.52	$3,351.10	$3,518.65	$3,694.58	$3,879.31	$4,073.28
70	$37.0896	$38.9441	$40.8913	$42.9359	$45.0827	$47.3368	$49.7036	$52.1888	70	$2,967.17	$3,115.53	$3,271.30	$3,434.87	$3,606.62	$3,786.94	$3,976.29	$4,175.10
71	$38.0168	$39.9176	$41.9135	$44.0092	$46.2097	$48.5202	$50.9462	$53.4935	71	$3,041.34	$3,193.41	$3,353.08	$3,520.74	$3,696.78	$3,881.62	$4,075.70	$4,279.48
72	$38.9672	$40.9156	$42.9614	$45.1095	$47.3650	$49.7333	$52.2200	$54.8310	72	$3,117.38	$3,273.25	$3,436.91	$3,608.76	$3,789.20	$3,978.66	$4,177.60	$4,386.48
73	$39.9414	$41.9385	$44.0354	$46.2372	$48.5491	$50.9766	$53.5254	$56.2017	73	$3,195.31	$3,355.08	$3,522.83	$3,698.98	$3,883.93	$4,078.13	$4,282.03	$4,496.14
74	$40.9399	$42.9869	$45.1362	$47.3930	$49.7627	$52.2508	$54.8633	$57.6065	74	$3,275.19	$3,438.95	$3,610.90	$3,791.44	$3,981.02	$4,180.06	$4,389.06	$4,608.52
75	$41.9634	$44.0616	$46.2647	$48.5779	$51.0068	$53.5571	$56.2350	$59.0468	75	$3,357.07	$3,524.93	$3,701.18	$3,886.23	$4,080.54	$4,284.57	$4,498.80	$4,723.74
76	$43.0125	$45.1631	$47.4213	$49.7924	$52.2820	$54.8961	$57.6409	$60.5229	76	$3,441.00	$3,613.05	$3,793.70	$3,983.39	$4,182.56	$4,391.69	$4,611.27	$4,841.83
77	$44.0878	$46.2922	$48.6068	$51.0371	$53.5890	$56.2685	$59.0819	$62.0360	77	$3,527.02	$3,703.36	$3,888.54	$4,082.97	$4,287.12	$4,501.48	$4,726.55	$4,962.88
78	$45.1900	$47.4495	$49.8220	$52.3131	$54.9288	$57.6752	$60.5590	$63.5870	78	$3,615.20	$3,795.96	$3,985.76	$4,185.05	$4,394.30	$4,614.02	$4,844.72	$5,086.96
79	$46.3198	$48.6358	$51.0676	$53.6210	$56.3021	$59.1172	$62.0731	$65.1768	79	$3,705.58	$3,890.86	$4,085.41	$4,289.68	$4,504.17	$4,729.38	$4,965.85	$5,214.14
80	$47.4778	$49.8517	$52.3443	$54.9615	$57.7096	$60.5951	$63.6249	$66.8061	80	$3,798.22	$3,988.14	$4,187.54	$4,396.92	$4,616.77	$4,847.61	$5,089.99	$5,344.49
81	$48.6647	$51.0979	$53.6528	$56.3354	$59.1522	$62.1098	$65.2153	$68.4761	81	$3,893.18	$4,087.83	$4,292.22	$4,506.83	$4,732.18	$4,968.78	$5,217.22	$5,478.09
82	$49.8813	$52.3754	$54.9942	$57.7439	$60.6311	$63.6627	$66.8458	$70.1881	82	$3,990.50	$4,190.03	$4,399.54	$4,619.51	$4,850.49	$5,093.02	$5,347.66	$5,615.05
83	$51.1283	$53.6847	$56.3689	$59.1873	$62.1467	$65.2540	$68.5167	$71.9425	83	$4,090.26	$4,294.78	$4,509.51	$4,734.98	$4,971.74	$5,220.32	$5,481.34	$5,755.40
84	$52.4065	$55.0268	$57.7781	$60.6670	$63.7004	$66.8854	$70.2297	$73.7412	84	$4,192.52	$4,402.14	$4,622.25	$4,853.36	$5,096.03	$5,350.83	$5,618.38	$5,899.30
85	$53.7167	$56.4025	$59.2226	$62.1837	$65.2929	$68.5575	$71.9854	$75.5847	85	$4,297.34	$4,512.20	$4,737.81	$4,974.70	$5,223.43	$5,484.60	$5,758.83	$6,046.78

SECTION 68
SALARY PLAN FOR CLASSIFIED POSITIONS

REFERENCE O
SALARY SCHEDULE FOR NON-REPRESENTED CLASSIFICATIONS AND OTHER CLASSIFICATIONS WITH SALARIES LINKED TO DEPARTMENT HEADS' SALARIES

Range	Hourly Rates								Range	Bi-Weekly Rates							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Undersheriff Only Step 8
86	$55.0596	$57.8126	$60.7032	$63.7384	$66.9253	$70.2716	$73.7852	$77.4745	86	$4,404.77	$4,625.01	$4,856.26	$5,099.07	$5,354.02	$5,621.73	$5,902.82	$6,197.96
87	$56.4361	$59.2579	$62.2208	$65.3318	$68.5984	$72.0283	$75.6297	$79.4112	87	$4,514.89	$4,740.63	$4,977.66	$5,226.54	$5,487.87	$5,762.26	$6,050.38	$6,352.90
88	$57.8470	$60.7394	$63.7764	$66.9652	$70.3135	$73.8292	$77.5207	$81.3967	88	$4,627.76	$4,859.15	$5,102.11	$5,357.22	$5,625.08	$5,906.34	$6,201.66	$6,511.74
89	$59.2932	$62.2579	$65.3708	$68.6393	$72.0713	$75.6749	$79.4586	$83.4315	89	$4,743.46	$4,980.63	$5,229.66	$5,491.14	$5,765.70	$6,053.99	$6,356.69	$6,674.52
90	$60.7755	$63.8143	$67.0050	$70.3553	$73.8731	$77.5668	$81.4451	$85.5174	90	$4,862.04	$5,105.14	$5,360.40	$5,628.42	$5,909.85	$6,205.34	$6,515.61	$6,841.39
91	$62.2949	$65.4096	$68.6801	$72.1141	$75.7198	$79.5058	$83.4811	$87.6552	91	$4,983.59	$5,232.77	$5,494.41	$5,769.13	$6,057.58	$6,360.46	$6,678.49	$7,012.42
92	$63.8523	$67.0449	$70.3971	$73.9170	$77.6129	$81.4935	$85.5682	$89.8466	92	$5,108.18	$5,363.59	$5,631.77	$5,913.36	$6,209.03	$6,519.48	$6,845.46	$7,187.73
93	$65.4486	$68.7210	$72.1571	$75.7650	$79.5533	$83.5310	$87.7076	$92.0930	93	$5,235.89	$5,497.68	$5,772.57	$6,061.20	$6,364.26	$6,682.48	$7,016.61	$7,367.44
94	$67.0848	$70.4390	$73.9610	$77.6591	$81.5421	$85.6192	$89.9002	$94.3952	94	$5,366.78	$5,635.12	$5,916.88	$6,212.73	$6,523.37	$6,849.54	$7,192.02	$7,551.62
95	$68.7619	$72.2000	$75.8100	$79.6005	$83.5805	$87.7595	$92.1475	$96.7549	95	$5,500.95	$5,776.00	$6,064.80	$6,368.04	$6,686.44	$7,020.76	$7,371.80	$7,740.39
96	$70.4809	$74.0049	$77.7051	$81.5904	$85.6699	$89.9534	$94.4511	$99.1737	96	$5,638.47	$5,920.39	$6,216.41	$6,527.23	$6,853.59	$7,196.27	$7,556.09	$7,933.90
97	$72.2429	$75.8550	$79.6478	$83.6302	$87.8117	$92.2023	$96.8124	$101.6530	97	$5,779.43	$6,068.40	$6,371.82	$6,690.42	$7,024.94	$7,376.18	$7,744.99	$8,132.24
98	$74.0490	$77.7515	$81.6391	$85.7211	$90.0072	$94.5076	$99.2330	$104.1947	98	$5,923.92	$6,220.12	$6,531.13	$6,857.69	$7,200.58	$7,560.61	$7,938.64	$8,335.58
99	$75.9002	$79.6952	$83.6800	$87.8640	$92.2572	$96.8701	$101.7136	$106.7993	99	$6,072.02	$6,375.62	$6,694.40	$7,029.12	$7,380.58	$7,749.61	$8,137.09	$8,543.94
100	$77.7977	$81.6876	$85.7720	$90.0606	$94.5636	$99.2918	$104.2564	$109.4692	100	$6,223.82	$6,535.01	$6,861.76	$7,204.85	$7,565.09	$7,943.34	$8,340.51	$8,757.54

SECTION 69
SALARY PLAN FOR ELECTED AND APPOINTED OFFICIALS***

REFERENCE A: APPOINTED DEPARTMENT HEADS*
(Effective 10-08-05)

Classification Title	Class Code	Annual Salary
Agricultural Commissioner/Director of Weights & Measures	155	$96,002
Chief Administrative Officer	110	$165,273
Chief Probation Officer	135	$116,969
County Counsel	115	$149,730
Director - Behavioral Health	145	$108,617
Director - Child Support Services	125	$105,968
Director - Development Services	175	$116,969
Director - Employment and Social Services	170	$116,969
Director - Human Resources	120	$105,968
Director - Information Systems	185	$111,332
Director - Libraries	150	$86,973
Director - Public Health	180	$116,969
Director - Public Works	130	$129,111
Director-Water and Resource Conservation	195	$114,116

*Effective October 8, 2005, appointed department head salaries set forth above represents 97% of the surveyed median for each appointed position pursuant to the County-wide compensation study in 2005. Said salaries shall be adjusted to 100% of the surveyed median for each appointed position effective July 1, 2006. Effective the first pay period in July of each year, appointed department head salaries may be adjusted by up to 10% either above or below the set median for the position based on performance measures established by the Board of Supervisors as certified by the Chief Administrative Officer. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted in the first pay period in July.

REFERENCE B: ELECTED OFFICERS*
(Effective 07-01-06)

Classification Title	Class Code	Annual Salary
Assessor	210	$115,869
Auditor - Controller	215	$121,735
Clerk - Recorder	230	$113,044
District Attorney	235	$163,720
Sheriff - Coroner	225	$152,030
Treasurer - Tax Collector	220	$110,286

*Upon the effective date of this ordinance adopted by the Board of Supervisors setting the salaries for elected department heads, said salaries of those department heads shall represent 100% of the surveyed median for each office pursuant to the 2005 Countywide compensation study plus the CPI computed for 2006. Effective with the term of office beginning in January 2007, in lieu of accrued vacation or other buy outs including severance pay, base salary is augmented 2% for each previous term, or portion thereof, served in office by the respective official. Additionally, as set forth in the "Benefits of Butte County Department Heads" resolution, in May of each year the Consumer Price Index (CPI) as computed for western cities by the United States Bureau of Labor Statistics, shall be established and salaries adjusted accordingly the first pay period in July.

SECTION 69
SALARY PLAN FOR ELECTED AND APPOINTED OFFICIALS***

REFERENCE C: BOARD OF SUPERVISORS' MEMBERS*
(Effective 07-01-06)

Classification Title	Class Code	Annual Salary
Board of Supervisors Member	240	$48,581

*On July 1 of each year the salary of each member of the Board of Supervisors shall be increased by that amount which is produced by multiplying the then current salary of each member of the Board by the percentage increase of the salary for judges, as specified in Government Code Section 68203. Provided, however, that the annual increase in the salary of each member of the Board of Supervisors shall in no case exceed five percent.

REFERENCE D: APPOINTED OFFICIALS WITH BI-WEEKLY RANGE ASSIGNMENTS

Class Code	Classification Title	Range	Bi-Weekly Rates							
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
6801	Undersheriff (At-Will) (effective 07-01-06)	(Ref O) 76	$3,441.00	$3,613.05	$3,793.70	$3,983.39	$4,182.56	$4,391.69	$4,611.27	$4,841.83
1008	Executive Assistant, County Supervisor (Effective 10-08-05)	31	$1,132.69	$1,189.32	$1,248.79	$1,311.23	$1,376.79	$1,445.63	$1,517.91	-------
1008	Executive Assistant, County Supervisor (Effective 10-07-06)	31	$1,155.32	$1,213.09	$1,273.74	$1,337.43	$1,404.30	$1,474.52	$1,548.25	-------
1008	Executive Assistant, County Supervisor (Effective 10-06-07)	31	$1,178.47	$1,237.39	$1,299.26	$1,364.22	$1,432.43	$1,504.05	$1,579.25	-------

***Appointed and elected officials shown in Reference A, B and D of this section, who are members of the Public Employees' Retirement System, may elect to receive County payment of the member's share of the retirement cost or in lieu an additional percentage applied to their biweekly wage. The additional wage, when combined with the related wage overhead cost, shall not exceed the amount of the County retirement contribution to the member's share of retirement cost.

REFERENCE E: SEVERANCE ACCRUALS FOR ELECTED OFFICIALS*

Years of County Employment	Annual Severance Accrual**
0 to 5 years	$1,350
6 to 10 years	$1,830
11 to 20 years	$2,300
20 plus years	$2,500

* At severance, an elected department head shall receive compensation equal to the number of years (or fraction thereof) served in elected capacity multiplied by the amount(s) listed above. This provision will end at the start of the new term in 2007.

**Proration based years of service categories for department head vacation accruals.

SECTION 70: PAYMENT OF SALARIES AND WAGES. Salary and wage policies shall be in accordance with the provisions of the Merit System Ordinance and Resolution. Payment of salaries shall be made on the Friday next succeeding the end of any pay period. If the salary payment date falls on a regularly scheduled County holiday, payment shall be made the preceding regularly scheduled work day.

SECTION 71: REPEAL. Ordinance No. 3921, all amendments thereto, and any and all other ordinances which are inconsistent with the provisions of this Salary Ordinance, are hereby repealed as of the effective date hereof.

SECTION 72: SEVERABILITY. If any part of this ordinance shall be held void by a court of competent jurisdiction, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining parts of this ordinance.

SECTION 73: EFFECTIVE DATE AND PUBLICATION. This Ordinance shall be and it is hereby declared to be in full force and effective as of August 8, 2006; and, before the expiration of fifteen (15) days after its passage, a summary of this Ordinance shall be published in accordance with Government Code Section 25124(b)(1) giving notice of its adoption and including the names of the members of the Board of Supervisors voting for and against it.

Said summary shall be published in the Chico Enterprise Record, a newspaper published in the County of Butte, State of California. The Clerk shall post in the office of the Clerk of the Board of Supervisors a certified copy of the full text of this ordinance.

PASSED AND ADOPTED by the Board of Supervisors of the County of Butte, State of California, on the _____ day of _____, 2006, by the following vote:

AYES:

NOES:

ABSENT:

NOT VOTING:

_____
CURT JOSIASSEN, Chair of the Butte County Board of Supervisors

ATTEST:

PAUL MCINTOSH
Clerk of the Board of Supervisors

BY: _____

County of Butte FY 2006-07 Proposed Budget
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
080	Assessor	One (1) replacement vehicle	12,000	0	**0**
320.001	District Attorney - Criminal	One (1) new and two (2) replacement vehicles	75,354	0	
320.005	District Attorney - Welfare Fraud Unit	Two (2) vehicles	50,236	0	
	Subtotal District Attorney				**0**
360.001	Sheriff-Coronor Administration	Three (3) replacement vehicles (funded by Civil Vehi. Replmt. Trust)	75,000	75,000	
360.002	Sheriff-Coronor Operations	Vehicles for additional 149 sworn positions	1,633,000	0	
360.002	Sheriff-Coronor Operations	Replacement vehicles (total # of vehicles may vary with unit cost)	414,000	314,000	
360.003	Sheriff-Coronor Incarceration	Replacement washer for the Jail	17,000	17,000	
360.003	Sheriff-Coronor Incarceration	Inmate transportation bus (funded by COPS and IWF)	165,000	165,000	
360.003	Sheriff-Coronor Incarceration	Replacement cold salad bar	11,422	11,422	
362	Sheriff-State COPS	Replacement vehicles (total # of vehicles may vary with unit cost)	-	100,000	
	Subtotal Sheriff-Coronor				**682,422**
430.001	Probation - General	Two (2) replacement vehicles	44,000	0	**0**
440.001	Development Services	Three (3) replacement computer servers	28,500	0	
440.001	Development Services	Seven (7) replacement vehicles	175,000	0	
	Subtotal - Development Services				**0**
460.001	Agriculture	Six (6) replacement vehicles	132,000	0	**0**
470.001	Recorder	Replacement color laserjet printer	5,600	5,600	**5,600**
533	Public Works	Five (5) Replacement Pick-up Trucks, 4x4, Diesel, Extended Cab	175,000	175,000	
533	Public Works	Replacement Pick-up Truck, F550, 4x4, Diesel, Utility Bed	50,000	50,000	
533	Public Works	Replacement Pick-up Truck, 4x4, Diesel, Extended Cab w/Utility Bed	35,000	35,000	
533	Public Works	Replacement Pick-up Truck, 1/2 Ton, 4x4, Extended Cab	28,000	28,000	
533	Public Works	Replacement Utility Vehicle, 3/4 Ton, 8 Passenger	40,000	40,000	
533	Public Works	Replacement Auto Crane	8,500	8,500	
533	Public Works	Two (2) Replacement Boss Plows, 9 ft.	13,000	13,000	
	Subtotal Public Works				**349,500**
540.001	Public Health - General Services	Two replacement pick-up trucks	18,000	18,000	
540.001	Public Health - General Services	Furniture for WIC Division in new building	100,000	100,000	
540.001	Public Health - General Services	Billing software	150,000	150,000	
540.001	Public Health - General Services	Remodel of Public Health Laboratory (Oleander Drive, Chico)	650,000	650,000	
540.003	Public Health - Environmental Health	Two (2) 4-door, compact vehicles	30,000	30,000	
540.003	Public Health - Environmental Health	Office furniture and filing system for new building	250,000	250,000	
540.003	Public Health - Environmental Health	Envision software for Environmental Health Fees	40,000	40,000	
	Subtotal Public Health				**1,238,000**
570.001	DESS - Administration	Two (2) replacement vehicles	46,000	46,000	
570.001	DESS - Administration	One (1) digital postage meter (replaces existing analog equipment)	18,500	18,500	
570.001	DESS - Administration	Two (2) computer servers (estimated @ $10,000 each)	20,000	20,000	
570.001	DESS - Administration	Three (3) computer servers (estimated @ $7,250 each)	21,750	21,750	
	Subtotal DESS				**106,250**
631	Farm, Home & 4-H	One (1) replacement vehicle	13,192	0	**0**
175.002	Equipment Replacement - Fire	One (1) replacement Fire Engine	350,000	350,000	
175.002	Equipment Replacement - Fire	One (1) replacement Command Vehicle	35,000	35,000	
	Subtotal Equipment Replacement - Fire				**385,000**
184.001	ISF Equip Replacement	Digital Communications Test Sets (Communications)	32,000	0	
184.001	ISF Equip Replacement	Digital Wireless Test Equipment (Communications)	25,000	0	
184.001	ISF Equip Replacement	Awning for shop (Communications)	8,000	0	
184.001	ISF Equip Replacement	Replacement CLAMARS Radio Base Station in Chico (Communications)	8,000	8,000	
184.001	ISF Equip Replacement	Local Government Voter/Repeater System (Communications)	50,000	0	
184.001	ISF Equip Replacement	Two (2) Snowmobilies and Trailer (Communications)	25,000	0	
184.001	ISF Equip Replacement	New Bloomer Mt. Radio Tower, Vault & Site Prep (Communications)	750,000	100,000	
184.001	ISF Equip Replacement	Bloomer Mt. Raido Equipment (Communications)	100,000	0	
184.001	ISF Equip Replacement	Microwave System to Bloomer Mt. (Communications)	220,000	0	
184.001	ISF Equip Replacement	Sunset Mt. Radio Vault, Power & Site Prep (Communications)	100,000	0	
184.001	ISF Equip Replacement	Sawmill Peak Tower, Vault & Radio Equipment (Communications)	500,000	0	
184.001	ISF Equip Replacement	St. John's Solar Power Units & Permanent Bldg (Communications)	140,000	0	
184.001	ISF Equip Replacement	Install Radio Tower & Vault (Communications)	500,000	0	
184.001	ISF Equip Replacement	Microwave Network (Communications)	4,000,000	0	
184.001	ISF Equip Replacement	Replacement Primary Server For Finance Plus (Info Systems)	27,812	27,812	
184.001	ISF Equip Replacement	Juniper SSL/VPN System (Info Systems)	19,310	19,310	
184.001	ISF Equip Replacement	Client List Security System (Info Systems)	9,653	0	

County of Butte FY 2006-07 Proposed Budget
SCHEDULE OF FIXED ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
184.001	ISF Equip Replacement	Cisco Firewall Appliance - Financial System (Info Systems)	12,238	12,238	
184.001	ISF Equip Replacement	Enterprise Web Content Management System (Info Systems)	75,000	0	
184.001	ISF Equip Replacement	Replacement GIS Plotter/Scanner (Info Systems)	28,038	28,038	
184.001	ISF Equip Replacement	Cisco Enterprise Intrusion Detection System (Info Systems)	53,625	0	
184.001	ISF Equip Replacement	Replacement Cisco 10-GB Network Switches (Info Systems)	38,610	38,610	
184.001	ISF Equip Replacement	Proofpoint Mail Compliance System (Info Systems)	22,523	0	
184.001	ISF Equip Replacement	Security Auditing System (Info Systems)	37,250	0	
184.001	ISF Equip Replacement	Cisco 3800 Router - 2nd Highspeed Internet Svc (Info Systems)	17,000	0	
184.001	ISF Equip Replacement	Lightspeed Peer-to-Peer Streaming Media System (Info Systems)	19,552	0	
184.001	ISF Equip Replacement	Network License Compliance Tool (Info Systems)	26,813	0	
184.001	ISF Equip Replacement	GIS GPS Mapping System (Info Systems)	9,295	0	
184.001	ISF Equip Replacement	Fluke 10GB Network Tester (Info Systems)	15,390	0	
184.001	ISF Equip Replacement	Cisco Mars Network Security System (Info Systems)	55,000	0	
184.001	ISF Equip Replacement	Cisco 10GB Network Modules (Info Systems)	21,450	0	
184.001	ISF Equip Replacement	Diaster Recovery Prilian Servers (Info Systems)	12,782	0	
184.001	ISF Equip Replacement	Diaster Recovery 20KVA UPS (Info Systems)	27,885	0	
184.001	ISF Equip Replacement	12 Terra Byte Sans - Disaster Recovery (Info Systems)	61,000	0	
184.001	ISF Equip Replacement	Two (2) Proliant Blade Servers - Disaster Recovery (Info Systems)	64,698	0	
184.001	ISF Equip Replacement	Radio Vault For Offsite Storage - Disaster Recovery (Info Systems)	58,000	0	
184.001	ISF Equip Replacement	Cisco Intrusion Detection System Server (Info Systems)	34,856	0	
184.001	ISF Equip Replacement	Cisco Intrusion Detection Individual Workstation (Info Systems)	58,745	0	
184.001	ISF Equip Replacement	Enterprise Spyware Removal System (Info Systems)	57,883	0	
184.001	ISF Equip Replacement	EVA 8000 SANS (Info Systems)	107,995	0	
184.001	ISF Equip Replacement	Replacement Aerial Boom Truck (Facilities)	65,000	65,000	
184.001	ISF Equip Replacement	Replacement Janitorial Delivery Van (Facilities)	20,000	20,000	
184.001	ISF Equip Replacement	Replacement Mini Sewer Camera with System (Facilities)	9,000	9,000	
184.001	ISF Equip Replacement	Replacement 3/4 Ton Pickup with Service Body (Facilities)	25,950	25,950	
184.001	ISF Equip Replacement	Replacement Pickup with Lift Gate (Facilities)	19,000	19,000	
184.001	ISF Equip Replacement	Replacement Electric Man Lift (Facilities)	8,000	8,000	
184.001	ISF Equip Replacement	Parking Lot Sweeper (Facilities)	70,000	0	
184.001	ISF Equip Replacement	Utility Service Vehcile to Clean Solar Arrays (Facilities)	14,000	14,000	
184.001	ISF Equip Replacement	Parking Lot Sweeper Attachment to Utility Vehicle (Facilities)	0	10,000	
184.001	ISF Equip Replacement	Backhoe Attachment for Landscaping Tractor (Facilities)	7,500	0	
184.001	ISF Equip Replacement	3/4 Ton Pickup (Facilities)	18,000	0	
	Subtotal ISF Equip Replacement				**404,958**
757	Neal Road Landfill	Replacement D-8 Dozer	360,000	360,000	
757	Neal Road Landfill	Roll-Off Truck	92,000	92,000	
757	Neal Road Landfill	Eight (8) Roll-Off Boxes	40,000	40,000	
757	Neal Road Landfill	Computer Server w/backup and software	5,500	5,500	
757	Neal Road Landfill	Module 4C Excavation	500,000	500,000	
757	Neal Road Landfill	Lahar Excavation	150,000	150,000	
757	Neal Road Landfill	Module 4C Design	50,000	50,000	
757	Neal Road Landfill	Public Drop-off Slab, Roads, Bunkers	500,000	500,000	
757	Neal Road Landfill	Well Improvements - Water to Module 4	50,000	50,000	
757	Neal Road Landfill	Holdredge & Kull CQA Closure	75,000	75,000	
	Subtotal Neal Road Landfill				**1,822,500**
	TOTALS		**14,439,407**	**4,994,230**	**4,994,230**