

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 620 - WATER & RES CONSV
 FUNCTION: PUBLIC PROTECTION
 ACTIVITY: OTHER PROTECTION
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
450 INTERGOVERNMENTAL REVENUES	427,168	501,442	5,019,191	4,394,925	4,394,925
480 OTHER FINANCING SOURCES	6,640	3,057	-	-	-
TOTAL REVENUES	\$433,808	\$504,499	\$5,019,191	\$4,394,925	\$4,394,925
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	546,235	586,732	654,877	649,877	649,877
520 SERVICES & SUPPLIES	536,350	619,167	5,065,391	5,065,391	5,115,391
550 OTHER CHARGES	1,633	186	2,216	2,216	2,216
590 SPECIAL ITEMS	51,414	63,060	105,399	105,399	105,399
TOTAL EXPENDITURES/APPROP.	\$1,135,633	\$1,269,145	\$5,827,883	\$5,822,883	\$5,872,883
NET COSTS/USE OF FUND BALANCE	\$701,824	\$764,646	\$808,692	\$1,427,958	\$1,477,958