

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2021-22

BUDGET UNIT: 631 - FARM HOME & 4 H  
 FUNCTION: EDUCATION  
 ACTIVITY: AG EDUCATION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
480 OTHER FINANCING SOURCES	7,640	170	-	-	-
<b>TOTAL REVENUES</b>	<b>\$7,640</b>	<b>\$170</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	186,839	137,309	197,106	202,106	202,106
520 SERVICES & SUPPLIES	65,577	78,921	77,977	82,977	82,977
550 OTHER CHARGES	11,663	8,096	11,957	11,957	11,957
560 CAPITAL ASSETS					
EQUIPMENT	24,782	-	-	-	-
TOTAL CAPITAL ASSETS	24,782	-	-	-	-
590 SPECIAL ITEMS	58,020	6,864	15,529	15,529	15,529
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$346,881</b>	<b>\$231,190</b>	<b>\$302,569</b>	<b>\$312,569</b>	<b>\$312,569</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$339,241</b>	<b>\$231,021</b>	<b>\$302,569</b>	<b>\$312,569</b>	<b>\$312,569</b>