

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2021-22

BUDGET UNIT: 360 - SHERIFF-CORONER  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: DETENTION/CORRECTION JUDICIAL POLICE  
 PROTECTION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
420 LICENSE,PERMITS & FRANCHS	133,603	200,208	101,500	101,500	101,500
430 FINES,FORFEITURES & PNLTY	14,679	15,934	13,000	13,000	13,000
450 INTERGOVERNMENTAL REVENUES	5,390,746	6,435,394	4,878,859	4,878,859	4,991,731
460 CHARGES FOR SERVICES	1,415,657	1,941,076	2,042,989	2,042,989	2,182,989
470 MISCELLANEOUS REVENUE	1,057,740	538,385	72,122	72,122	72,122
480 OTHER FINANCING SOURCES	6,933,474	6,252,587	7,102,825	7,102,825	7,827,491
<b>TOTAL REVENUES</b>	<b>\$14,945,900</b>	<b>\$15,383,584</b>	<b>\$14,211,295</b>	<b>\$14,211,295</b>	<b>\$15,188,833</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	36,597,424	36,803,575	39,424,063	38,994,203	39,010,688
520 SERVICES & SUPPLIES	11,695,285	12,510,887	14,523,622	14,506,622	14,596,665
550 OTHER CHARGES	1,243,680	1,081,693	1,121,508	960,340	960,340
560 CAPITAL ASSETS					
EQUIPMENT	524,140	502,465	479,350	412,750	1,519,350
TOTAL CAPITAL ASSETS	524,140	502,465	479,350	412,750	1,519,350
570 OTHER FINANCING USES	-	530,000	562,000	562,000	562,000
590 SPECIAL ITEMS	3,540,395	2,960,866	2,979,116	5,752,071	5,296,401
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$53,600,924</b>	<b>\$54,389,486</b>	<b>\$59,089,659</b>	<b>\$61,187,986</b>	<b>\$61,945,444</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$38,655,024</b>	<b>\$39,005,903</b>	<b>\$44,878,364</b>	<b>\$46,976,691</b>	<b>\$46,756,611</b>

**BUTTE COUNTY**  
**DETAIL OF BUDGET UNIT BY DIVISION**  
**BUDGET UNIT: 360 - SHERIFF-CORONER**  
**FUND: 0010 - GENERAL FUND**

Detail by Division	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by the Board of Supervisors
1	2	3	4	5	6
<b>REVENUES BY DIVISION</b>					
3601 SO-ADMIN DIV	577,690	488,020	359,070	359,070	494,070
3602 SO-PATROL DIV	3,393,470	4,280,840	4,439,573	4,439,573	5,170,111
3603 SO-JAIL DIV	7,811,008	7,348,391	6,744,294	6,744,294	6,856,294
3604 SO-COURT SVCS DIV	3,163,731	3,266,332	2,668,358	2,668,358	2,668,358
<b>TOTAL REVENUES</b>	<b>\$14,945,900</b>	<b>\$15,383,584</b>	<b>\$14,211,295</b>	<b>\$14,211,295</b>	<b>\$15,188,833</b>
<b>EXPENDITURES/APPROPRIATIONS BY DIVISION</b>					
3601 SO-ADMIN DIV	5,259,256	5,491,958	5,877,543	5,947,258	6,215,958
3602 SO-PATROL DIV	21,931,131	22,387,104	23,029,003	22,584,071	23,527,609
3603 SO-JAIL DIV	23,392,031	23,352,211	26,854,196	29,361,166	28,906,386
3604 SO-COURT SVCS DIV	3,018,506	3,158,214	3,328,917	3,295,491	3,295,491
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>\$53,600,924</b>	<b>\$54,389,486</b>	<b>\$59,089,659</b>	<b>\$61,187,986</b>	<b>\$61,945,444</b>
<b>NET COSTS/USE OF FUND BALANCE</b>					
3601 SO-ADMIN DIV	4,681,566	5,003,937	5,518,473	5,588,188	5,721,888
3602 SO-PATROL DIV	18,537,661	18,106,264	18,589,430	18,144,498	18,357,498
3603 SO-JAIL DIV	15,581,023	16,003,820	20,109,902	22,616,872	22,050,092
3604 SO-COURT SVCS DIV	(145,225)	(108,118)	660,559	627,133	627,133
<b>TOTAL NET COSTS/USE OF FUND BALANCE</b>	<b>\$38,655,024</b>	<b>\$39,005,903</b>	<b>\$44,878,364</b>	<b>\$46,976,691</b>	<b>\$46,756,611</b>