

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 320 - DISTRICT ATTORNEY
 FUNCTION: PUBLIC PROTECTION
 ACTIVITY: JUDICIAL
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES,FORFEITURES & PNLTY	39,603	36,788	35,000	35,000	35,000
450 INTERGOVERNMENTAL REVENUES	1,427,851	1,231,120	1,299,074	1,299,074	1,299,074
460 CHARGES FOR SERVICES	736,616	710,652	754,258	754,258	754,258
470 MISCELLANEOUS REVENUE	9,931	1,197	2,700	2,700	2,700
480 OTHER FINANCING SOURCES	690,738	1,184,296	828,744	828,744	943,744
TOTAL REVENUES	\$2,904,738	\$3,164,054	\$2,919,776	\$2,919,776	\$3,034,776
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	11,326,995	11,611,975	12,455,931	12,083,533	12,083,533
520 SERVICES & SUPPLIES	1,642,815	1,670,610	1,942,057	1,942,057	2,047,057
550 OTHER CHARGES	124,163	88,631	104,971	104,971	104,971
560 CAPITAL ASSETS					
EQUIPMENT	108,839	399	-	-	-
TOTAL CAPITAL ASSETS	108,839	399	-	-	-
570 OTHER FINANCING USES	40,800	42,400	42,200	42,200	42,200
590 SPECIAL ITEMS	661,741	684,649	496,511	496,511	506,511
TOTAL EXPENDITURES/APPROP.	\$13,905,352	\$14,098,665	\$15,041,670	\$14,669,272	\$14,784,272
NET COSTS/USE OF FUND BALANCE	\$11,000,614	\$10,934,611	\$12,121,894	\$11,749,496	\$11,749,496

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 320 - DISTRICT ATTORNEY
FUND: 0010 - GENERAL FUND

Detail by Division	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
3201 DA-PROSECUTION DIV	646,278	976,344	816,372	816,372	931,372
3202 DA-INVESTIGATION DIV	1,484,233	1,172,376	1,304,835	1,304,835	1,304,835
3203 DA-ADMIN DIV	774,227	1,015,334	798,569	798,569	798,569
TOTAL REVENUES	\$2,904,738	\$3,164,054	\$2,919,776	\$2,919,776	\$3,034,776
EXPENDITURES/APPROPRIATIONS BY DIVISION					
3201 DA-PROSECUTION DIV	7,376,679	7,640,841	8,085,030	7,837,015	7,952,015
3202 DA-INVESTIGATION DIV	4,078,749	3,727,808	4,338,852	4,264,596	4,264,596
3203 DA-ADMIN DIV	2,449,925	2,730,016	2,617,788	2,567,661	2,567,661
TOTAL EXPENDITURES/APPROPRIATIONS	\$13,905,352	\$14,098,665	\$15,041,670	\$14,669,272	\$14,784,272
NET COSTS/USE OF FUND BALANCE					
3201 DA-PROSECUTION DIV	6,730,400	6,664,497	7,268,658	7,020,643	7,020,643
3202 DA-INVESTIGATION DIV	2,594,516	2,555,431	3,034,017	2,959,761	2,959,761
3203 DA-ADMIN DIV	1,675,698	1,714,683	1,819,219	1,769,092	1,769,092
TOTAL NET COSTS/USE OF FUND BALANCE	\$11,000,614	\$10,934,611	\$12,121,894	\$11,749,496	\$11,749,496