

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2021-22

BUDGET UNIT: 440 - DEVELOPMENT SVCS  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: PROTECTION INSPECTION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
420 LICENSE,PERMITS & FRANCHS	3,415,667	2,751,251	3,209,707	3,209,707	3,209,707
430 FINES,FORFEITURES & PNLTY	777,796	629,942	1,051,945	876,821	876,821
440 USE OF MONEY & PROPERTY	81	161	76	76	76
450 INTERGOVERNMENTAL REVENUES	67,574	50,875	257,953	257,953	257,953
460 CHARGES FOR SERVICES	410,268	408,006	1,259,856	1,259,856	1,259,856
470 MISCELLANEOUS REVENUE	1,014	1,368	-	-	-
480 OTHER FINANCING SOURCES	32,210	26,165	439,989	439,989	932,000
<b>TOTAL REVENUES</b>	<b>\$4,704,609</b>	<b>\$3,867,769</b>	<b>\$6,219,526</b>	<b>\$6,044,402</b>	<b>\$6,536,413</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	3,571,859	3,793,292	4,958,852	4,710,831	5,202,842
520 SERVICES & SUPPLIES	811,126	1,419,667	2,849,135	2,849,135	2,849,135
550 OTHER CHARGES	33,192	43,537	6,716	6,716	6,716
570 OTHER FINANCING USES	105,000	52,800	34,200	34,200	34,200
590 SPECIAL ITEMS	700,193	596,659	467,455	467,455	467,455
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$5,221,370</b>	<b>\$5,905,955</b>	<b>\$8,316,358</b>	<b>\$8,068,337</b>	<b>\$8,560,348</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$516,761</b>	<b>\$2,038,186</b>	<b>\$2,096,832</b>	<b>\$2,023,935</b>	<b>\$2,023,935</b>