

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 100 - COUNTY COUNSEL
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: COUNSEL
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES,FORFEITURES & PNLTY	18,319	158,267	6,000	6,000	6,000
450 INTERGOVERNMENTAL REVENUES	54,720	96,780	84,329	84,329	196,144
460 CHARGES FOR SERVICES	558,774	541,309	707,756	707,756	551,087
480 OTHER FINANCING SOURCES	16,232	-	-	-	-
TOTAL REVENUES	\$648,045	\$796,356	\$798,085	\$798,085	\$753,231
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	1,611,369	1,715,455	1,742,867	1,742,867	1,770,867
520 SERVICES & SUPPLIES	664,422	639,758	506,179	686,179	686,179
550 OTHER CHARGES	14,975	14,477	17,328	17,328	17,328
590 SPECIAL ITEMS	(1,434,088)	(1,280,732)	(1,294,378)	(1,294,378)	(1,339,232)
TOTAL EXPENDITURES/APPROP.	\$856,678	\$1,088,958	\$971,996	\$1,151,996	\$1,135,142
NET COSTS/USE OF FUND BALANCE	\$208,633	\$292,602	\$173,911	\$353,911	\$381,911