

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 470 - CLERK-RECORDER
 FUNCTION: GENERAL GOVERNMENT PUBLIC PROTECTION
 ACTIVITY: ELECTIONS OTHER PROTECTION
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
420 LICENSE,PERMTS & FRANCHS	57,513	74,720	70,000	70,000	70,000
450 INTERGOVERNMENTAL REVENUES	782,024	410,686	60,400	60,400	60,400
460 CHARGES FOR SERVICES	1,588,732	2,442,394	1,465,280	1,465,280	1,465,280
470 MISCELLANEOUS REVENUE	68,632	53,612	53,600	53,600	53,600
480 OTHER FINANCING SOURCES	507,225	3,385	915,700	891,723	891,723
TOTAL REVENUES	\$3,004,127	\$2,984,797	\$2,564,980	\$2,541,003	\$2,541,003
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	2,169,252	2,135,797	2,284,532	2,284,532	2,284,532
520 SERVICES & SUPPLIES	1,695,802	1,570,273	1,986,549	1,986,549	1,986,549
550 OTHER CHARGES	182,499	178,767	178,624	178,624	178,624
560 CAPITAL ASSETS					
EQUIPMENT	-	26,820	400,000	400,000	400,000
TOTAL CAPITAL ASSETS	-	26,820	400,000	400,000	400,000
570 OTHER FINANCING USES	100,000	181,475	700,000	700,000	700,000
590 SPECIAL ITEMS	509,983	208,633	242,810	242,810	242,810
TOTAL EXPENDITURES/APPROP.	\$4,657,536	\$4,301,764	\$5,792,515	\$5,792,515	\$5,792,515
NET COSTS/USE OF FUND BALANCE	\$1,653,409	\$1,316,967	\$3,227,535	\$3,251,512	\$3,251,512

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 470 - CLERK-RECORDER
FUND: 0010 - GENERAL FUND

Detail by Division	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4701 CR-ELECTIONS DIV	982,381	1,228,512	134,400	134,400	134,400
4702 CR-CLERK-RECORDER DIV	2,019,369	1,756,286	2,430,580	2,282,489	2,282,489
4703 ARCHIVES	2,376	-	-	124,114	124,114
TOTAL REVENUES	\$3,004,127	\$2,984,797	\$2,564,980	\$2,541,003	\$2,541,003
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4701 CR-ELECTIONS DIV	2,623,067	2,580,449	3,385,912	3,385,912	3,385,912
4702 CR-CLERK-RECORDER DIV	1,714,055	1,551,914	2,282,489	2,282,489	2,282,489
4703 ARCHIVES	320,413	169,400	124,114	124,114	124,114
TOTAL EXPENDITURES/APPROPRIATIONS	\$4,657,536	\$4,301,764	\$5,792,515	\$5,792,515	\$5,792,515
NET COSTS/USE OF FUND BALANCE					
4701 CR-ELECTIONS DIV	1,640,686	1,351,938	3,251,512	3,251,512	3,251,512
4702 CR-CLERK-RECORDER DIV	(305,314)	(204,371)	(148,091)	-	-
4703 ARCHIVES	318,037	169,400	124,114	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	\$1,653,409	\$1,316,967	\$3,227,535	\$3,251,512	\$3,251,512