

BUDGET UNIT: 550 - CHILD SUPPORT SVCS
 FUNCTION: PUBLIC PROTECTION
 ACTIVITY: JUDICIAL
 FUND: 0025 - CHILD SUPPORT SVCS FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES, FORFEITURES & PNLTY	50,835	-	-	-	-
440 USE OF MONEY & PROPERTY	31,274	(2,556)	15,000	15,000	15,000
450 INTERGOVERNMENTAL REVENUES	8,764,320	8,287,957	8,900,474	8,900,474	8,900,474
460 CHARGES FOR SERVICES	19,363	37,317	23,600	23,600	23,600
470 MISCELLANEOUS REVENUE	-	-	50	50	50
480 OTHER FINANCING SOURCES	-	19,999	-	-	-
TOTAL REVENUES	\$8,865,792	\$8,342,717	\$8,939,124	\$8,939,124	\$8,939,124
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	7,632,514	7,468,816	7,965,802	7,965,802	7,965,802
520 SERVICES & SUPPLIES	630,220	565,836	707,553	707,553	707,553
550 OTHER CHARGES	545,325	356,919	265,769	265,769	265,769
TOTAL EXPENDITURES/APPROP.	\$8,808,058	\$8,391,572	\$8,939,124	\$8,939,124	\$8,939,124
NET COSTS/USE OF FUND BALANCE	(\$57,734)	\$48,855	-	-	-