

**County of Butte Fiscal Year 2021-22 Adopted Budget
SCHEDULE OF CAPITAL ASSETS**

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Adopted Dept. Totals
020	County Admin. - Emergency Mgmt	Mobile Radios - Butte County Fire	46,964	46,964	
020	County Admin. - Emergency Mgmt	Midland Emergency Response Kit	9,851	9,851	
020	County Admin. - Emergency Mgmt	Explosive Ordinance Disposal Suits	36,303	36,303	
020	County Admin. - Emergency Mgmt	Night Vision Goggles	33,960	33,960	
	Subtotal Equipment Replacement - General Services				127,078
101	Equipment Replacement - Sheriff	13 Front Line Law Enforcement Vehicles	824,000	824,000	
101	Equipment Replacement - Sheriff	Compact SUV	25,500	25,500	
101	Equipment Replacement - Sheriff	6 Law Enforcement Vehicles & Related Equipment	331,634	331,634	
	Subtotal Equipment Replacement - Sheriff				1,181,134
102	Equipment Replacement - DA	2 Investigator 4X4 Quad Cap Pickups	90,000	90,000	
	Subtotal Equipment Replacement - District Attorney				90,000
103	Equipment Replacement - Fire	Type I Fire Engine (Replacement)	600,000	600,000	
103	Equipment Replacement - Fire	2 Type II Fire Engines	675,000	675,000	
	Subtotal Equipment Replacement - Fire				1,275,000
106	Equipment Replacement - GS	2 Utility Trucks	76,000	76,000	
106	Equipment Replacement - GS	Drop Axle Trailer	10,000	10,000	
106	Equipment Replacement - GS	Mid-sized SUV	30,000	30,000	
106	Equipment Replacement - GS	2 Cargo Vans	77,000	77,000	
	Subtotal Equipment Replacement - General Services				193,000
107	Equipment Replacement - IS	County Website Upgrade or Replacment	100,000	100,000	
107	Equipment Replacement - IS	Workday Software and Trainings	610,950	610,950	
107	Equipment Replacement - IS	Workday Implementation	1,996,600	1,996,600	
107	Equipment Replacement - IS	2 Host Servers	55,000	55,000	
107	Equipment Replacement - IS	VoIP Load Balancers	15,000	15,000	
	Subtotal Equipment Replacement - Information Systems				2,777,550
109	Equipment Replacement - Agriculture	Pickup Truck, 4X4 Extended Cab	35,000	35,000	
109	Equipment Replacement - Agriculture	2 Pickup Trucks	70,000	70,000	
	Subtotal Equipment Replacement - Agriculture				105,000
140	Fire	2 Water Tenders	836,000	836,000	
140	Fire	Type III Engine	389,000	389,000	
140	Fire	2 Type VI Engines	500,000	500,000	
140	Fire	Training Tower	690,000	690,000	
140	Fire	Command Vehicle (Truck)	36,663	36,663	
140	Fire	2 Type III Engines	740,000	740,000	
	Subtotal Fire				3,191,663
360	Sheriff-Civil	SUV	66,000	66,000	
360	Sheriff-Civil	SUV - marked	70,000	70,000	
360	Sheriff-Civil	SUV - unmarked	65,000	65,000	
360	Sheriff-Drug Enforcement	SUV	58,400	58,400	
360	Sheriff-Jail	2 Jail Transport Vans	112,000	112,000	
360	Sheriff-Operations	Patrol Truck - unmarked	70,000	70,000	
360	Sheriff-Operations	Jeep Rubicon	70,000	70,000	
360	Sheriff-Operations	5 Patrol SUV - marked	353,000	353,000	
360	Sheriff-Operations	Radio-based Alert System	300,000	300,000	
360	Sheriff-Patrol	2 SUVs	66,000	66,000	
360	Sheriff-Patrol	DNA Machine and related software	95,000	95,000	
360	Sheriff-Patrol	Coroner Truck with gurney loading system	105,800	105,800	
360	Sheriff-Patrol	Truck Lease	10,000	10,000	
360	Sheriff-Patrol	Equipment for Leased Truck	21,550	21,550	
360	Sheriff-Patrol	SUV	66,000	66,000	
	Subtotal Sheriff-Coroner				1,528,750
411	Library	Mobile Library Coach (rebudget for the uncompleted portion)	306,163	306,163	
	Subtotal Library				306,163
430	Probation	SUV	45,000	45,000	
430	Probation	2 SUVs	96,725	96,725	
	Subtotal Probation				141,725
460	Agriculture	3 4-Wheel Drive Trucks	105,000	105,000	
	Subtotal Agriculture				105,000
470	Clerk/Recorder	Records Software System	400,000	400,000	
	Subtotal Clerk/Recorder				400,000

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533	Public Works -Road Fund	Pickup Truck 4 x 4 1 Ton Crew Cab (x4)	300,000	300,000	
533	Public Works -Road Fund	Backhoe (x2)	280,000	280,000	
533	Public Works -Road Fund	Backhoe attachment: vibrator plate	10,000	10,000	
533	Public Works -Road Fund	GPS System	45,000	45,000	
533	Public Works -Road Fund	Robotic Total Station	47,000	47,000	
533	Public Works -Road Fund	Digital Level	7,000	7,000	
533	Public Works -Road Fund	Super 10 Dump Truck	200,000	200,000	
533	Public Works -Road Fund	Asphalt Sprayer (x2)	55,000	55,000	
533	Public Works -Road Fund	4x4 Forestry Bucket Truck	150,000	150,000	
533	Public Works -Road Fund	Boom Mower (x2)	375,704	375,704	
533	Public Works -Road Fund	Tractor/Mower	150,000	150,000	
533	Public Works -Road Fund	Herbicide Truck	150,000	150,000	
533	Public Works -Road Fund	Hot Asphalt Box on trailer (x3)	267,000	267,000	
533	Public Works -Road Fund	Vactor Truck	429,753	429,753	
533	Public Works -Road Fund	Pickup Truck (x2)	70,000	70,000	
533	Public Works -Road Fund	Pickup Truck 4 x 4 1 Ton Crew Cab	75,000	75,000	
533	Public Works -Road Fund	Pile Drive Machine	90,000	90,000	
533	Public Works -Road Fund	3 4-Wheel Drive 1 Ton Trucks	84,000	84,000	
533	Public Works -Road Fund	Pickup Truck	28,000	28,000	
533	Public Works -Road Fund	Water Truck	168,000	168,000	
533	Public Works -Road Fund	Survey Drone	17,500	17,500	
533	Public Works -Road Fund	Paving Machine	220,000	220,000	
533	Public Works -Road Fund	3-Yard Plow & Sander	105,550	105,550	
533	Public Works -Road Fund	Box Sander	11,800	11,800	
533	Public Works -Road Fund	Lowboy Trailer	126,400	126,400	
	Subtotal Public Works - Road Fund				3,462,707
540	Public Health	Animal Transport Unit/Box to Attach to Animal Control Vehicle	25,000	25,000	
540	Public Health	4x4 or All Wheel Drive Compact SUV (Ford Escape or similar)	25,000	25,000	
540	Public Health	4x4 or All Wheel Drive Compact SUV (Ford Escape or similar)	25,000	25,000	
	Subtotal Public Health				75,000
541	Behavioral Health	Cargo Van	50,000	50,000	
	Subtotal Behavioral Health				50,000
570	Employment & Social Services	Compact SUV (4)	116,000	116,000	
	Subtotal Employment & Social Services				116,000
704	Information Systems	Host Servers and SAN expansion	55,000	55,000	
	Information Systems	SAN expansion	55,000	55,000	
	Subtotal Information Systems				110,000
713	Butte Regional Interoperable Comm Sys	Radio Modulation Analyzer	35,000	35,000	
	Subtotal Butte Regional Interoperable Comm Sys				35,000
757	Public Works -NRRW	Lube/Service Truck	179,000	179,000	
757	Public Works -NRRW	Back-up Generator	75,000	75,000	
757	Public Works -NRRW	Surveillance System	200,000	200,000	
757	Public Works -NRRW	Outbound Scales and Changing Traffic Direction	300,000	300,000	
757	Public Works -NRRW	Concrete Pad for Maintenance Shop	150,000	150,000	
757	Public Works -NRRW	Electric/Automatic Entry Gates	85,000	85,000	
757	Public Works -NRRW	Deepen Sediment Pond	750,000	750,000	
757	Public Works -NRRW	Gas Flare replacement	1,250,000	1,250,000	
757	Public Works -NRRW	Used Oil and Filter Crushing Area	135,000	135,000	
757	Public Works -NRRW	Land Acquisition	1,440,000	1,440,000	
					4,564,000
905	Probation Building	Preliminary design for new Probation Administration Building	334,000	334,000	
908	Jail Program & Capacity Expansion	Continuation of project to expand Jail	1,960,750	1,960,750	
912	Evidence Storage & Morgue	Continuation of project to replace Evidence Storage Facility and add a Morgue	6,500,000	6,500,000	
917	Veterans Memorial Park	Continuation of overall project, scope of this phase to include a shade structure, Veteran War Memorial Monuments, and completion of sidewalk components of the park	400,000	400,000	
918	5 County Center	Rebudget design and construction expenses for remodel, which will house the UC Cooperative	140,108	140,108	
931	Fire Station 37 Reconstruction	Rebudget design and construction expenses	575,000	575,000	
935	Jail HVAC Replacement	Continuation of replacement of HVAC system at Jail and Sheriff's Office	2,437,012	2,437,012	
936	Public Health Emergency Supply Building	Continuation of construction of an Emergency Supply Storage Building	643,236	643,236	

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938	Hall of Records Parking Lot Solar	Continuation of installation of Solar over the Hall of Records parking lot	600,000	600,000	
939	Public Safety Facility Generators	Design and construction of backup power systems for Jail, Dispatch, and Juvenile Hall	1,816,400	1,816,400	
940	Library Coach Charging Station	Continuation of installation of a charging station to support a hybrid mobile library coach	100,400	100,400	
941	WIC Relocation in Chico	Relocating program at current site to a new location within Chico	732,824	732,824	
942	Hall of Records Generator	Continuation of design and installation of a backup power supply at the Hall of Records	151,000	151,000	
943	25 County Center Sewer Line Replacement	Rebudget sewer line replacement expenses	7,561	7,561	
944	Paradise Library Self-Serve System	Extending Library service hours via the use of security cameras and building access control while unstaffed	250,000	250,000	
945	IS Server Room HVAC	Relocate, reconfigure, and replace HVAC equipment for the main server room and data center at 308 Nelson	949,000	949,000	
946	Sheriff Substation Chico	Roof replacement and related interior repairs	479,700	479,700	
947	Fire Station 61 Reconstruction	Initial design and construction expenses	100,000	100,000	
948	Paradise PW Yard	Acquisition of land expenses	565,000	565,000	
	Subtotal Capital Projects Fund				18,741,991
TOTALS			38,576,761	38,576,761	38,576,761