

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 010 - BOARD OF SUPERVISORS
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: LEGISLATIVE & ADMIN
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	2,548	1,274	-	-	-
450 INTERGOVERNMENTAL REVENUES	-	-	5,000	5,000	5,000
480 OTHER FINANCING SOURCES	12,370	41	-	-	-
TOTAL REVENUES	\$14,918	\$1,315	\$5,000	\$5,000	\$5,000
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	753,793	798,433	921,995	921,995	921,995
520 SERVICES & SUPPLIES	159,942	139,947	188,012	188,012	188,012
550 OTHER CHARGES	6,369	5,644	6,093	6,093	6,093
590 SPECIAL ITEMS	828,901	650,856	804,870	804,870	944,870
TOTAL EXPENDITURES/APPROP.	\$1,749,005	\$1,594,880	\$1,920,970	\$1,920,970	\$2,060,970
NET COSTS/USE OF FUND BALANCE	\$1,734,087	\$1,593,565	\$1,915,970	\$1,915,970	\$2,055,970