

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 050 - AUDITOR-CONTROLLER
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: FINANCE
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
450 INTERGOVERNMENTAL REVENUES	48,352	45,573	39,225	39,225	39,225
460 CHARGES FOR SERVICES	1,199,565	1,126,234	921,156	919,627	919,627
470 MISCELLANEOUS REVENUE	579,360	1,796	25,000	25,000	25,000
480 OTHER FINANCING SOURCES	17,471	30,111	1,200	1,200	1,200
TOTAL REVENUES	\$1,844,748	\$1,203,715	\$986,581	\$985,052	\$985,052
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	1,802,562	1,873,392	2,105,743	2,105,733	2,105,733
520 SERVICES & SUPPLIES	176,591	173,068	181,244	181,244	181,244
550 OTHER CHARGES	14,001	13,062	12,604	12,604	12,604
590 SPECIAL ITEMS	(230,969)	(211,768)	(183,356)	(185,275)	(185,275)
TOTAL EXPENDITURES/APPROP.	\$1,762,186	\$1,847,753	\$2,116,235	\$2,114,306	\$2,114,306
NET COSTS/USE OF FUND BALANCE	(\$82,562)	\$644,039	\$1,129,654	\$1,129,254	\$1,129,254