

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2021-22

BUDGET UNIT: 080 - ASSESSOR
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: FINANCE
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2019-20 Actual	2020-21 Actual	2021-22 Requested	2021-22 Recommended	2021-22 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
460 CHARGES FOR SERVICES	53,005	38,474	30,000	30,000	30,000
480 OTHER FINANCING SOURCES	52,039	28,936	-	-	-
TOTAL REVENUES	\$105,044	\$67,410	\$30,000	\$30,000	\$30,000
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	3,034,043	3,005,349	3,563,704	3,563,704	3,563,704
520 SERVICES & SUPPLIES	263,656	245,677	414,990	414,990	414,990
550 OTHER CHARGES	42,512	33,168	38,931	38,931	38,931
570 OTHER FINANCING USES	9,500	13,000	13,000	13,000	13,000
590 SPECIAL ITEMS	302,322	205,008	258,413	258,413	258,413
TOTAL EXPENDITURES/APPROP.	\$3,652,033	\$3,502,202	\$4,289,038	\$4,289,038	\$4,289,038
NET COSTS/USE OF FUND BALANCE	\$3,546,989	\$3,434,792	\$4,259,038	\$4,259,038	\$4,259,038