

# County Service Area 34



GRIDLEY SWIMMING POOL

County of Butte  
Meeting with Property Owners  
March 16, 2016

# Agenda



- **Introductions**
- **Review CSA Information**
- **Overview of Report Findings**
- **Report Questions / Answers**
- **Next Steps**

# CSA Background Information



## Creation and Purpose of the CSA

- Created in 1968 for the purpose of funding “the operation, maintenance, repair and upkeep of a swimming pool constructed on the Butte County Fairgrounds”
- Associated with 4,431 parcel in greater Gridley Area

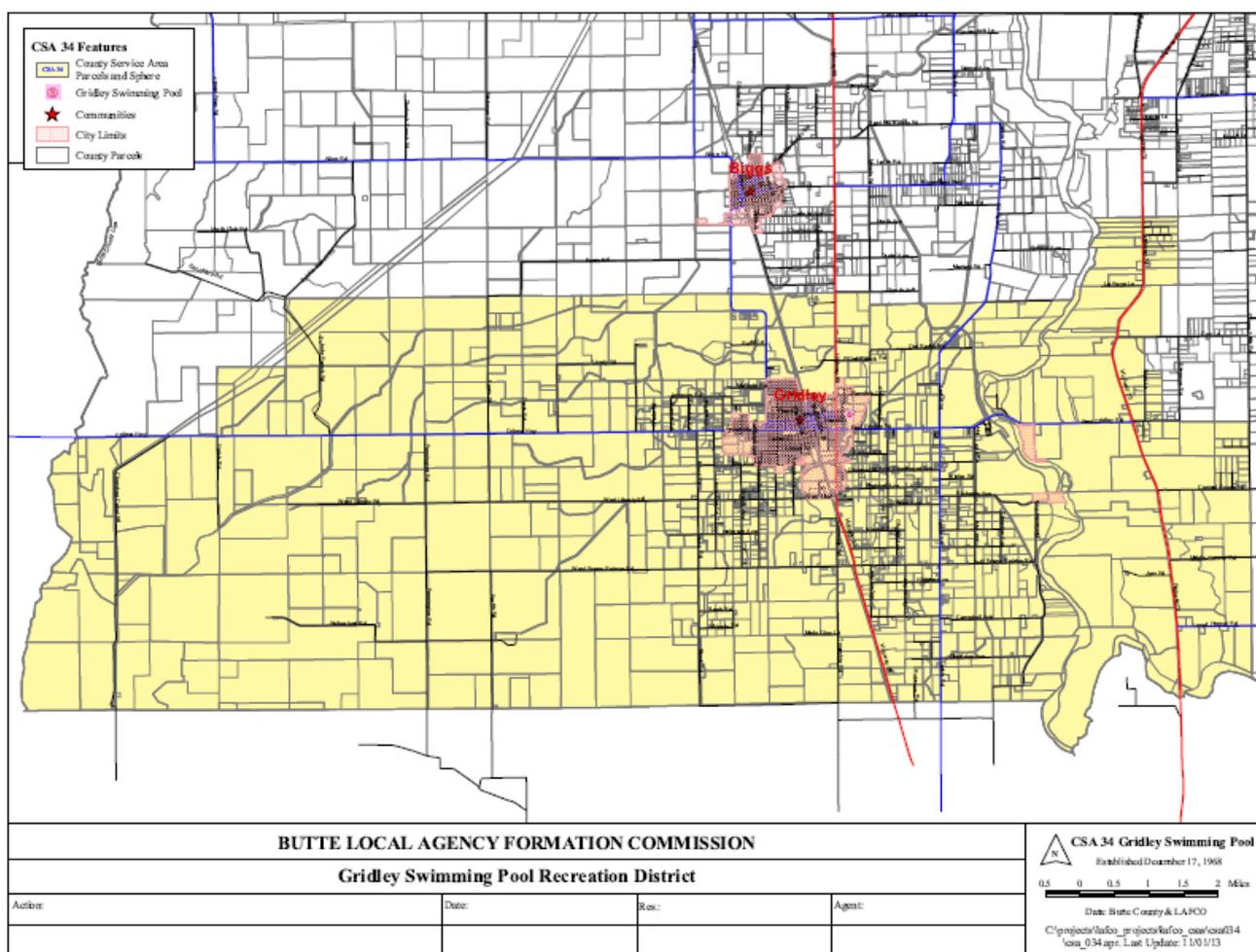
# CSA Background Information



## Administration of the CSA

- **County Administers the CSA**
- **The Fair Association Board also serves as the Advisory Committee to the CSA governing body (the Board of Supervisors)**
- **County contracts with the Fair Association Board to maintain the pool**

# CSA Background Information



# CSA Background Information



## Funding of the CSA – FY 13-14

<b>Revenue</b>		<b>Dollar</b>	<b>Percent</b>
	Property Taxes (Portion)	\$45,854	57%
	CSA Assessment (\$6.00 / Parcel)	26,912	33%
	Gate Receipts	5,597	7%
	Interest Earned	<u>2,696</u>	3%
<b>Total</b>		\$81,061	100%
<b>Expenses</b>		<u>-\$76,563</u>	
<b>Net</b>		<u>\$4,498</u>	

# CSA Background Information



# Condition of the Pool / Facilities



## Swimming Pool

- Original construction – Concrete with Expansion Joints
- Failed and a Fiberglass Liner was installed
- Concrete and Fiberglass Liner have both failed
- Full Inspection has been completed

# Report Findings



## Options

Option	Concept	Cost Estimate
1	Repair the Pool / Facilities which will require bringing all up to code.	\$6,033,600
2	Construct a new pool with, essentially, the same attributes offered in the existing Pool.	\$6,805,900
3	Construct a new Pool with features more consistent with contemporary designs.	\$6,232,850
4	Close the Pool and clear the site.	\$460,000

Option 2 and 3 are most likely NOT what the community would require and an appropriate design would need to be developed which could increase or decrease the cost estimate.

# Additional Considerations



- 1.** The cost to repair is nearly as much as constructing a pool that may be in excess of what the community wants or needs.
- 2.** The pool has essentially failed and may not last another swim season.
- 3.** Repair or new construction will most likely take longer than the current pools will last; the pool will most likely require closure at some point.

# Option #1 – New Pool / Facilities



## Consideration Factors

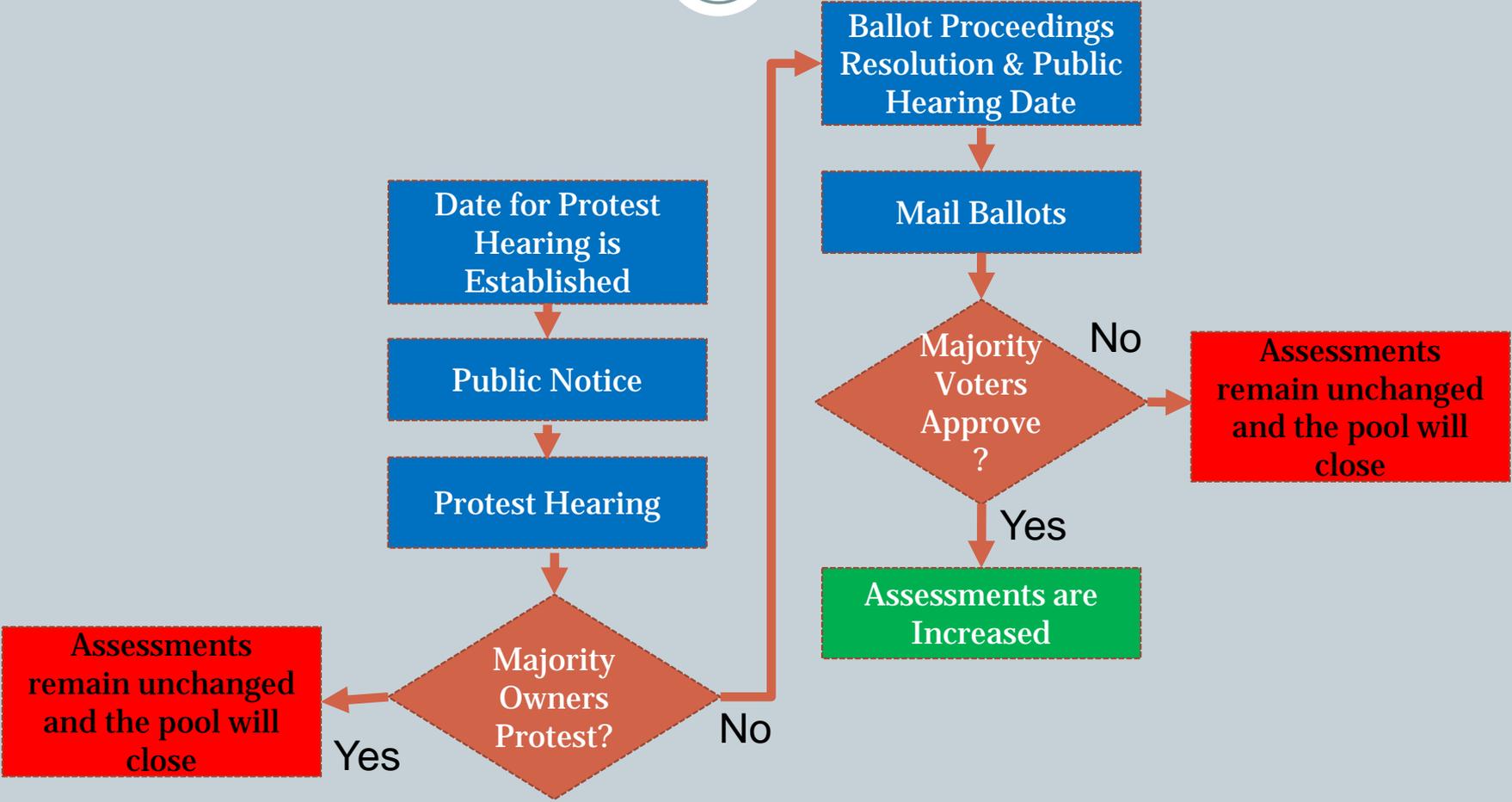
- Voters Approval
- Design
- Construction

# Option #2 – Allow pool to fail



- Borrow approximately \$260,000 to demolish
- Continue to collect to settle loan
- Dismantle the CSA once the loan is settled

# Voting Process



# Questions / Next Steps



- **Questions/Answers/Comments**
- **Next Steps**

# Contact Information



**Grant Hunsicker**

**General Services Department**

**(530) 538-7064**

**[ghunsicker@buttecounty.net](mailto:ghunsicker@buttecounty.net)**