

County Service Area 34



GRIDLEY SWIMMING POOL

County of Butte
Meeting with Property Owners

Agenda



- Introductions
- CSA Background Information
- Condition of the Pool / Facilities
- Options
- Questions / Next Steps

CSA Background Information



Creation and Purpose of the CSA

- Created in 1968 for the purpose of funding “the operation, maintenance, repair and upkeep of a swimming pool constructed on the Butte County Fairgrounds”
- Associated with 4,431 parcel in greater Gridley Area

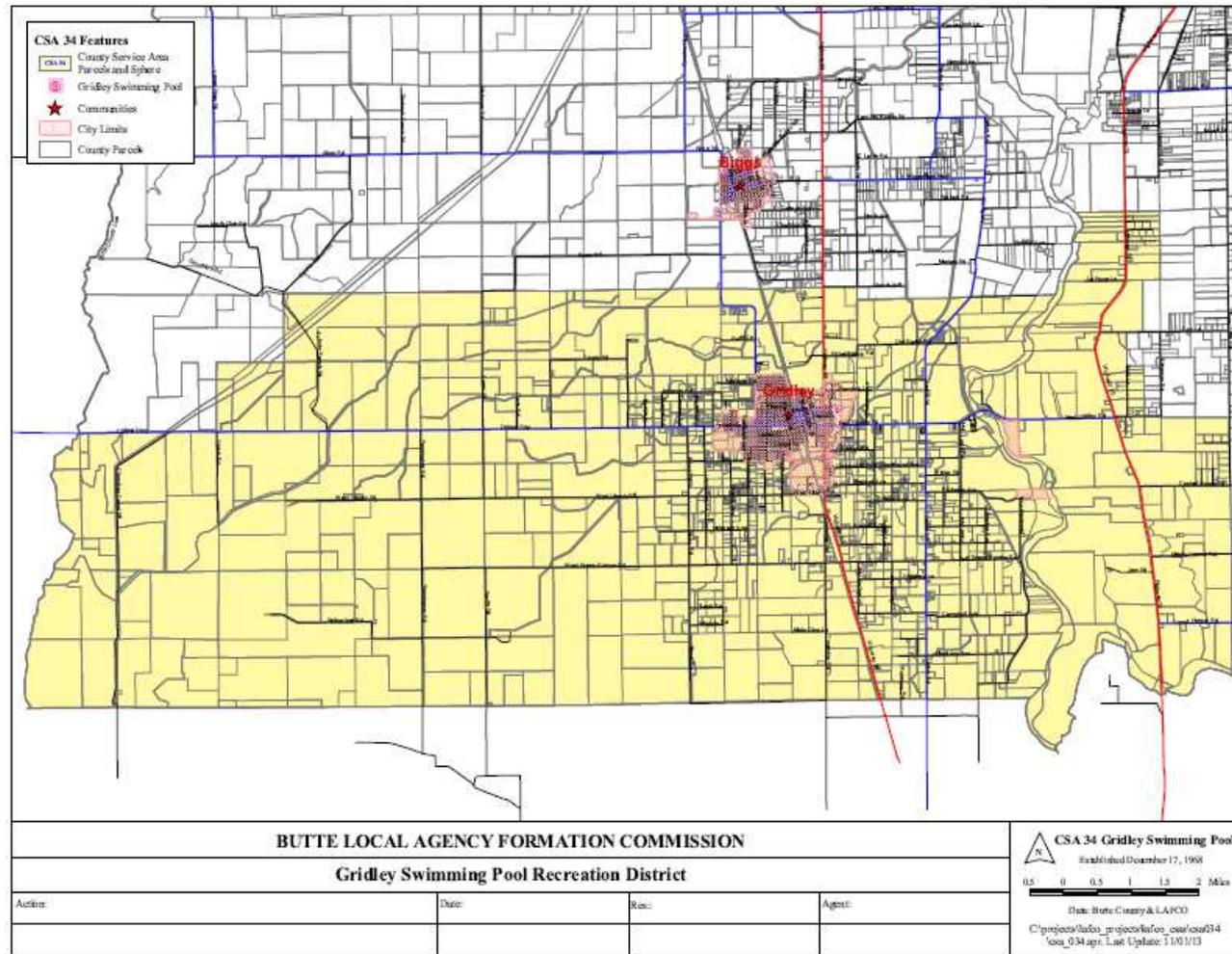
CSA Background Information



Administration of the CSA

- County Administers the CSA
- The Fair Association Board also serves as the Advisory Committee to the CSA governing body (the Board of Supervisors)
- County contracts with the Fair Association Board to maintain the pool

CSA Background Information



CSA Background Information



Funding of the CSA – FY 13-14

Revenue		Dollar	Percent
	Property Taxes (Portion)	\$45,854	57%
	CSA Assessment (\$6.00 / Parcel)	26,912	33%
	Gate Receipts	5,597	7%
	Interest Earned	<u>2,696</u>	3%
Total		\$81,061	100%
Expenses		<u>-\$76,563</u>	
Net		<u>\$4,498</u>	

CSA Background Information



Condition of the Pool / Facilities



Swimming Pool

- Original construction – Concrete with Expansion Joints
- Failed and a Fiberglass Liner was installed
- Concrete and Fiberglass Liner have both failed
- No longer serviceable

Condition of the Pool / Facilities



Facilities

- Shower / Locker Rooms
 - Partial Remodel (\$66,500) in 2006
 - Failing and not Accessible
- Pump and Filter are inefficient
- Shared parking and failing asphalt

Options



1. Replace the pool and related facilities
2. Allow the pool to fail and be closed

Option #1 – Replace the Pool / Facilities



Consideration Factors

- Pool and Facilities Design
- Funding
- Location
- Management Structure
- Owners / Legal Structure

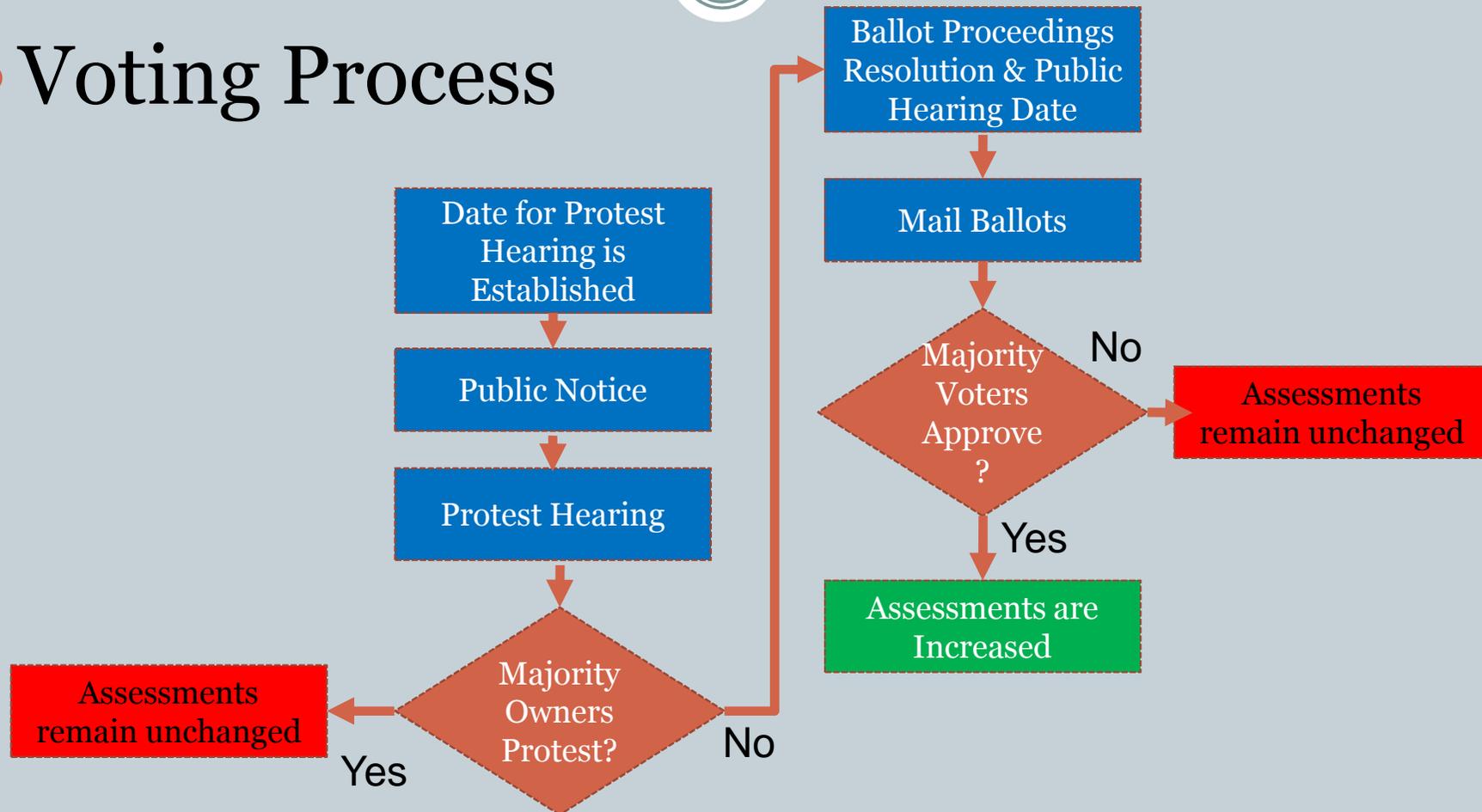
Option #2 – Allow pool to fail



- **Potential Advantages**
 - No more assessments after pool is closed and sealed
- **Potential Challenges**
 - No pool for Gridley and surrounding areas to use
 - No pool for Gridley High School swim team to use
- **Estimated Cost: \$390,550 / \$88 per parcel**

Questions / Next Steps

- Voting Process



Questions / Next Steps



- Questions/Answers/Comments
- Next Steps
 - Need to know what property owners want to do
 - ✦ E-mail/mail poll
 - ✦ Follow-up meeting
 - ✦ Other?

Contact Information



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