

BUTTE COUNTY
CONSOLIDATED IMPACT FEE REPORT
FISCAL YEAR 2011-2012

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**IMPACT FEE REPORT
FY 2011-2012
GENERAL GOVERNMENT**

FUND 0035 CASH ACCT 10118081

GENERAL GOVERNMENT - FACILITIES -COUNTYWIDE
County Code 3-193, 3-194

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding construction of government facilities (structures & improvements) required to meet the expanded service needs which resulted from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/25/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 710.34 for Single Family residence, \$ 567.19 for Multi-Family residence, and \$ 580.17 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-194 by square foot, per bed, student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$ 872,039.01
FEES COLLECTED	\$41,767.90	
INTEREST EARNED	<u>\$14,916.10</u>	
TOTAL REVENUE		\$ 56,684.00
AMOUNT OF REFUNDS		\$ -
EXPENDITURES BY PROJECT/FACILITIES		\$ -
INTERFUND TRANSFERS/LOANS		<u>\$ -</u>
ENDING BALANCE 6/30/2012		<u>\$ 928,723.01</u>

Projects Hall of Records **Estimated Construction Commencement Date:** 4/1/2013

FUND 0035 CASH ACCT 10118101

GENERAL GOVERNMENT - VEHICLES & EQUIP.- COUNTYWIDE
County Code 3-212, 3-213

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding the purchase of vehicles and equipment required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 327.61 for Single Family & \$ 261.59 for Multi-Family residences, and \$ 267.57 for a Mobile Home in unincorporated areas.(Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-213 by square foot, per bed, student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$ 401,690.49
FEES COLLECTED	\$20,481.38	
INTEREST EARNED	<u>\$6,884.08</u>	
TOTAL REVENUE		\$ 27,365.46
AMOUNT OF REFUNDS		\$ -
EXPENDITURES BY PROJECT/FACILITIES		\$ -
INTERFUND TRANSFERS/LOANS		<u>\$ -</u>
ENDING BALANCE 6/30/12		<u>\$ 429,055.95</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
FIRE DEPARTMENT**

FUND 0035 CASH ACCT 10118521

FIRE FACILITIES - Countywide
County Code 3-269, 3-270

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding construction of fire facilities (fire stations, structures & improvements) required to meet the expanded service needs resulting from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial deposit made: 3/28/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 391.44 for Single Family residence, \$312.55 for Multi-Family residence, and \$ 319.70 for a Mobile Home.(Effective 5/10)
Construction occurring within the North Chico Specific Plan (NCSP) and the El Medio Fire District are exempt from this fee.
Commercial and Industrial rates vary and are assessed according to code section #3-270 by square foot, per bed, per student or per room.

Accounting

BEGINNING BALANCE 7/01/2011		\$ 464,267.45
FEES COLLECTED	\$ 22,747.78	
INTEREST EARNED	<u>\$ 7,948.39</u>	
TOTAL REVENUE		\$ 30,696.17
AMT OF REFUNDS		\$
EXPENDITURES BY PROJECT/FACILITIES		\$
INTERFUND TRANSFERS/LOANS		<u>\$</u>
ENDING BALANCE 6/30/2012		<u>\$ 494,963.62</u>

Projects None Pending

FUND 0035 CASH ACCT 10118531

FIRE - VEHICLES & EQUIPMENT - Countywide
County Code 3-269, 3-270

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding the purchase of fire vehicles and equipment (fire trucks, equipment for fire fighters) required to meet the expanded service needs resulting from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial deposit made: 3/28/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 755.60 for Single Family residence, \$ 603.31 for Multi-Family residence, and \$ 617.13 for a Mobile Home. (Effective 5/10)
Construction occurring within the North Chico Specific Plan (NCSP) and the El Medio Fire District are exempt from this fee.
Commercial and Industrial rates vary and are assessed according to code section #3-270 by square foot, per bed, student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$ 897,537.46
FEES COLLECTED	\$ 44,052.04	
INTEREST EARNED	<u>\$ 15,367.05</u>	
TOTAL REVENUE		\$ 59,419.09
AMT OF REFUNDS		\$ -
EXPENDITURES BY PROJECT/FACILITIES		\$
INTERFUND TRANSFERS/LOANS		<u>\$</u>
ENDING BALANCE 6/30/2012		<u>\$ 956,956.55</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
FIRE DEPARTMENT**

FUND 0035 CASH ACCT 10118631

BATTALION # 3 WATER TENDER

Fee Description

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.
Initial deposit made: 2/10/1989 5 Year Finding Reporting Required in FY Ending in x4 and x9

Fee Amount

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

Accounting

BEGINNING BALANCE 7/01/2011		\$	60.65
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>1.01</u>	
TOTAL REVENUE		\$	1.01
AMT OF REFUNDS	\$	-	
EXPENDITURES BY PROJECT/FACILITIES	\$	-	
INTERFUND TRANSFERS/LOANS	\$	<u> </u>	
ENDING BALANCE 6/30/2012		\$	<u>61.66</u>

Projects Ongoing maintenance of water tenders

FUND 0035 CASH ACCT 10118642

BATTALION # 4 WATER TENDER

Fee Description

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.
Initial deposit made: 10/7/1987 5 Year Finding Reporting Required in FY Ending in x3 and x8

Fee Amount

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

Accounting

BEGINNING BALANCE 7/01/2011		\$	3,930.37
FEES COLLECTED			
INTEREST EARNED	\$	<u>65.78</u>	
TOTAL REVENUE		\$	65.78
AMT OF REFUNDS	\$		
EXPENDITURES BY PROJECT/FACILITIES	\$		
INTERFUND TRANSFERS/LOANS	\$	<u> </u>	
ENDING BALANCE 6/30/2012		\$	<u>3,996.15</u>

Projects Ongoing maintenance of water tenders

**IMPACT FEE REPORT
FY 2011-2012
LIBRARY**

FUND 0035 CASH ACCT 10118261

LIBRARY - FACILITIES - Countywide

Fee Description

County Code 3-174, 3-175

An impact fee assessed on a countywide basis for the purpose of funding construction of Library facilities (structures & improvements) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 257.39 for Single Family residence, \$205.51 for Multi-Family residence, and \$ 210.21 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, per student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$	247,177.12
FEES COLLECTED	\$		6,785.44
INTEREST EARNED	\$		4,165.82
TOTAL REVENUE		\$	10,951.26
AMT OF REFUNDS		\$	-
EXPENDITURES		\$	-
INTERFUND TRANSFERS/LOANS		\$	-
ENDING BALANCE 6/30/2012		\$	<u>258,128.38</u>

Projects None Pending

FUND 0035 CASH ACCT 10118271

LIBRARY - MATERIALS - Countywide

Fee Description

County Code 3-174, 3-175

An impact fee assessed on a countywide basis for the purpose of funding purchase of Library materials (books, magazines, etc.) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 173.13 for Single Family residence, \$ 138.25 for Multi-Family residence, and \$141.41 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$	347.32
FEES COLLECTED	\$		4,564.28
INTEREST EARNED	\$		54.43
TOTAL REVENUE		\$	4,618.71
AMT OF REFUNDS		\$	-
EXPENDITURES		\$	-
Description: Purchase other materials to meet community demand			
INTERFUND TRANSFERS/LOANS		\$	<u>(4,966.00)</u>
ENDING BALANCE 6/30/2012		\$	<u>0.03</u>

Projects Ongoing

While insufficient collections have been made in the Library Facilities Development Impact Fee to fund any building expansion projects, population growth has still led to an increased demand for library materials for children and adults. The Library has worked to meet the growing needs of County residents.

**IMPACT FEE REPORT
FY 2011-2012
LIBRARY**

FUND 0035 CASH ACCT 10118281

LIBRARY - VEHICLES & EQUIPMENT - Countywide

Fee Description

County Code 3-174, 3-175

An impact fee assessed on a countywide basis to fund the purchase of Library vehicles and equipment (bookmobiles, vans, & equipment) required to meet the expanded service needs which result from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made 3/28/2005 5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$5.16 for Single Family residence, \$4.11 for Multi-Family residence, and \$4.20 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, student, or room.

Accounting

BEGINNING BALANCE 7/01/2011		\$	4,964.97
FEES COLLECTED	\$		135.90
INTEREST EARNED	\$		<u>83.68</u>
TOTAL REVENUE		\$	219.58
AMT OF REFUNDS		\$	-
EXPENDITURES		\$	-
INTERFUND TRANSFERS/LOANS		\$	<u>-</u>
ENDING BALANCE 6/30/2012		\$	<u><u>5,184.55</u></u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
PUBLIC WORKS DEPARTMENT**

FUND 0035 CASH ACCT # 10118152

CHICO URBAN AREA STREET IMPROVEMENT
County Code 10-33.5

Fee Description

Construction of traffic related facilities in the Chico Urban Area.

Initial Deposit made: 11/21/1989 5 year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 3,687.15 per single family residence, \$2,549.99 per multi family residence, \$4.14 per square foot for office and medical structures, \$15.83 per square foot for commercial and service structures, \$1.90 per square foot for industrial structures (Effective 5/10)

Accounting

BEGINNING BALANCE 7/01/2011		\$	108,054.00
FEES COLLECTED	\$		7,550.92
INTEREST EARNED	\$		1,821.80
TOTAL REVENUE		\$	9,372.72
AMT OF REFUNDS		\$	
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		\$	
ENDING BALANCE 6/30/2012			<u>117,426.72</u>

Projects None Pending

FUND 0035 CASH ACCT # 10118172

OROVILLE TRAFFIC AREA

Fee Description

Voluntary agreement between applicant and the County for traffic improvements in Oroville area.

Initial Deposit made: 10/16/1992 **Not subject to reporting requirements**

Accounting

BEGINNING BALANCE 7/01/2011		\$	30,791.36
FEES COLLECTED	\$		-
INTEREST EARNED	\$		515.29
TOTAL REVENUE		\$	515.29
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		\$	
ENDING BALANCE 6/30/2012			<u>31,306.65</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
PUBLIC WORKS DEPARTMENT**

FUND 0035 CASH ACCT # 10118222

THERMALITO DRAINAGE
County Code 3-100 thru 103

Fee Description

For construction of drainage facilities in the Thermalito Area per the 2010 Drainage Study adopted by Board on 12/14/10.

Initial Deposit made: 6/1/1982

5 year Finding Reporting Required in FY ending x2 and x7
Findings for 2012 are attached to Department letter

Fee Amount

Fee based on parcel size and land use designation.

Accounting

BEGINNING BALANCE 7/01/2011	\$	133,506.44
FEES COLLECTED	\$	19,836.00
INTEREST EARNED	\$	2,313.02
TOTAL REVENUE	\$	22,149.02
AMT OF REFUNDS	\$	
EXPENDITURES BY PROJECT/FACILITIES		
Account Maintenance Cost		
INTERFUND TRANSFERS/LOANS	\$	(1,416.50)
Monitoring/Accounting Costs		
ENDING BALANCE 6/30/2012	\$	<u>154,238.96</u>

Projects None Pending

FUND 0035 CASH ACCT # 10118232

DRAINAGE DEPOSITS
Board Resolution of Improvement Standards
County Code 20-120 & 26-16

Fee Description

County-wide Drainage Deposit Trust for improvement of drainage facilities as needed throughout the County. Relates to F-18242.

Initial Deposit made: 2/4/1971

5 year Finding Reporting Required in FY Ending x1 and x6

Fee Amount

Up to \$ 4,200 per acre for Multi-Family Residences, Industrial, and Commercial development. No fee collected for single family residences.

Accounting

BEGINNING BALANCE 7/01/2011	\$	149,233.46
FEES COLLECTED	\$	-
INTEREST EARNED	\$	2,495.35
TOTAL REVENUE	\$	2,495.35
AMT OF REFUNDS	\$	
EXPENDITURES BY PROJECT/FACILITIES		
Account Maintenance Cost		
INTERFUND TRANSFERS/LOANS	\$	(1,499.11)
Monitoring/Accounting Costs		
ENDING BALANCE 6/30/2012	\$	<u>150,229.70</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
PUBLIC WORKS DEPARTMENT**

FUND 0035 CASH ACCT # 10118242

SUBDIVISION DRAINAGE

Board Resolution of Improvement Standards
County Code 26-16

Fee Description

County-wide Drainage Deposit Trust for improvement of drainage facilities as needed throughout the County.
Relates to F-1823.

Initial Deposit made: 10/4/1977

5 year Finding Reporting Required in FY Ending in x3 and x8

Fee Amount

Up to \$ 4,200 per acre for Multi-Family Residences, Industrial, and Commercial development.
No fee collected for Single Family residences.

Accounting

BEGINNING BALANCE 7/01/2011	\$ 1,112,409.34
FEES COLLECTED	\$ 4,795.97
INTEREST EARNED	\$ 18,609.48
TOTAL REVENUE	<u>\$ 23,405.45</u>
AMT OF REFUNDS	
EXPENDITURES BY PROJECT/FACILITIES	
Account Maintenance Costs	
INTERFUND TRANSFERS/LOANS	<u>\$ (10,770.88)</u>
Monitoring/Accounting Costs	
ENDING BALANCE 6/30/2012	<u>\$ 1,125,043.91</u>

Projects None Pending

FUND 0035 CASH ACCT # 10118302

COMMUNITY DEVELOPMENT

County Code 2-110

Fee Description

Revolving Loan Fund for drainage facilities improvements.

Initial Deposit made: 6/30/1983

5 year Finding Reporting Required in FY Ending in x3 and x8

Fee Amount

Varies per planned use of land.

Accounting

BEGINNING BALANCE 7/01/2011	\$ 22,046.37
FEES COLLECTED	\$ -
INTEREST EARNED	\$ 368.94
TOTAL REVENUE	<u>\$ 368.94</u>
AMT OF REFUNDS	\$ -
EXPENDITURES BY PROJECT/FACILITIES	\$ -
INTERFUND TRANSFERS/LOANS	<u>\$ -</u>
ENDING BALANCE 6/30/2012	<u>\$ 22,415.31</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
PUBLIC WORKS DEPARTMENT**

FUND 0035 CASH ACCT 10119771

CHICO STORM DRAINAGE
- DRAIN AREA 777- PLEASANT VALLEY DITCH
County Code 3-103

Fee Description

An Impact Fee assessed for the purpose of funding construction and maintenance of Storm Drain Facilities in the Pleasant Vally Ditch Drainage Area also known as Drainage Area # 777.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 12/28/2006

5 year Finding Reporting Required in FY Ending in x2 and x7

Findings for 2012 are attached to Department letter

Fee Amount

Residential fees are \$ 9,890 per acre for Single Family Residential and \$ 14,834 per acre for Multi-Family Residential. Commercial and Industrial fees are \$ 15,823 per acre.

Accounting

BEGINNING BALANCE 7/01/2011		\$	226.63
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	3.80	
TOTAL REVENUE		\$	3.80
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		\$	-
		\$	-
ENDING BALANCE 6/30/2012		\$	<u>230.43</u>

Projects None Pending

FUND 0035 CASH ACCT 10118311

ROADS & BRIDGES - COUNTYWIDE
County Code 3-250, 3-251

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding the construction of roads & bridges required to meet the expanded service needs resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

Base fee of \$ 1,429.17 for most single family residential construction, \$938.77 for multifamily within the unincorporated areas of the County. Chico Urban Area and the North Chico Specific Plan area exempted per 3-254 (c) & (d).

Commercial and Industrial rates are varied and assessed in accordance with code section 33-251 by square foot, per bed, per student, or per room.

Accounting

BEGINNING BALANCE 7/01/2011		\$	580,451.64
FEES COLLECTED	\$	94,245.77	
INTEREST EARNED	\$	10,515.52	
TOTAL REVENUE		\$	104,761.29
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		\$	-
		\$	-
ENDING BALANCE 6/30/2012		\$	<u>685,212.93</u>

Projects None Pending

**IMPACT FEE REPORT
FY 2011-2012
PUBLIC WORKS DEPARTMENT**

FUND 0035 CASH ACCT 10118191

PW- CO WIDE THERMALITO TRAFFIC
County Code 10-55 (Repealed)

Fee Description

This is a carryover amount from the old North Oroville/Thermalito Traffic fund (Formerly F-1800 101 1816 and 101 1237) that was moved to/combined with the new Countywide fund as part of Ordinance # 3897.

This SEPARATE cash account was assigned to provide identity to those funds relating specifically to the Thermalito area of Oroville.

5 Year Finding Reporting Required in FY Ending in x2 and x7
Findings for 2012 are attached to Department letter

Fee Amount

There is no CURRENT fee associated with this.

Accounting

BEGINNING BALANCE 7/01/2011		\$	119,539.56
FEES COLLECTED			
INTEREST EARNED	<u>\$ 2,000.46</u>		
TOTAL REVENUE		\$	2,000.46
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		<u>\$</u>	
ENDING BALANCE 6/30/2012		\$	<u>121,540.02</u>

Projects None Pending

FUND 0035 CASH ACCT 10112602

PW- ROAD IMPROVEMENT
CONTRIBUTION DEPOSITS-PRIVATE PARTIES
County Code Chapter 3, Section 247-259

Fee Description

Developers provide funds to mitigate their proportionate share of impacts to public roads and bridges related to their specific development projects. Deposits identify the location of these specific improvements, such as intersections.

Initial Deposit made: 4/10/1980 5 Year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

Determined on a project by project basis.

Accounting

BEGINNING BALANCE 7/01/2011		\$	812,022.42
FEES COLLECTED	\$ -		
INTEREST EARNED	<u>\$ 13,588.90</u>		
TOTAL REVENUE		\$	13,588.90
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
INTERFUND TRANSFERS/LOANS		<u>\$</u>	
ENDING BALANCE 6/30/2012		\$	<u>825,611.32</u>

Projects None Pending

**IMPACT FEE REPORT
 FY 2011-2012
 CHICO AREA RECREATION AND PARK DISTRICT**

Fund Number F-2480

(Resolution # 90-140)
 County Code 16 -26

Fee Description:

Park development fee on new housing units.

Initial Deposit made:

8/16/1989

5 year finding reporting required in FY ending in x0 and x5

Fee Amount:

\$ 2,375 per new dwelling unit

Accounting:

Beginning Balance 7/1/2011 \$ 162,865.84

Amounts Collected:

Fees Collected and Deposited in Current Fiscal Year	\$	21,375.00	
Adjustment for Deposits in Transit	\$		
Interest Earned	\$	<u>2,336.85</u>	
Total Revenue			\$ 23,711.85

REFUNDS			\$
EXPENDITURES BY FACILITY/PROJECTS:			
DeGarmo Park Loan Payment			\$ (82,221.74)
(100 % of cost funded with impact fees)			
INTERFUND TRANSFERS/LOANS			<u>\$</u>
ENDING BALANCE 6/30/2012			<u><u>\$ 104,355.95</u></u>

Projects

Park Fees are utilized to pay DeGarmo Park land note. Note requires annual payments of \$ 82,221.74, including interest at 10%, until September 2016.

**IMPACT FEE REPORT
 FY 2011-2012
 DURHAM PARK AND RECREATION DISTRICT**

(Fund Number F-2532)

Fee Discription:

Park development fee on new housing construction and additions of over 500 sq. ft.
 Per County Ordinance.

Initial Deposit made: 10/18/1993

5-Year Finding Reporting Required in FY Ending in x4 and x9

Fee Amount:

\$2.35 per square foot for each new dwelling unit built.

Accounting:

Beginning Balance (7/1/2011)	\$	822,510.93
Amounts Collected:		
Fees Collected	\$ 9,548.05	
Interest Earned	\$ 13,769.68	
Total Revenue	\$	23,317.73
Amount of Refunds	\$	-
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	845,828.66

Projects: None Pending

**IMPACT FEE REPORT
FY 2011-2012
FEATHER RIVER RECREATION AND PARK DISTRICT**

(Fund Number F-2620)

PARK LAND & FACILITIES Fees (UNincorporated Area) -

- Cash Account # 10126201

Note: The initial deposit to this fund/cash account was made on 1/24/05
5 year reporting requirements need to be completed in FY ending in x0 or x5.

Fee Description: Per County Ordinance # 3886
Fee, on development of property outside the incorporated boundaries of the City of Oroville,
to be used to acquire park land and develop those park facilities.

Fee Amount:
Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per
type of housing unit --- Single Family Dwelling - Detached @ \$ 874 //
Single Family - Attached @ \$ 861 // Mult-Family Units @ \$ 687 // Mobile Home @ \$ 684

Accounting:

Beginning Balance (7/1/2011) (Per last year's report)	\$	39,930.57
Amounts Collected:		
Fees Collected	\$	93,443.57
Interest Earned	\$	1,294.50
Total Revenue	\$	94,738.07
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	<u>134,668.64</u>

Projects: None Pending

PUBLIC USE (Community Center) Fees (UNincorporated Area) -

- Cash Account # 10126202

Note: The initial deposit to this fund/cash account was made on 1/24/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per County Ordinance # 3886
Fee, on development onlf property OUTSIDE the incorporated boundaries of the City of Oroville,
to be used to ACQUIRE and CONSTRUCT Community Centers for group meetings & functions.

Fee Amount:
Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per
type of housing unit --- Single Family Dwelling - Detached @ \$ 122 //
Single Family - Attached @ \$ 120 // Mult-Family Units @ \$ 96 // Mobile Home @ \$ 95.

Accounting:

Beginning Balance (7/1/2011)	\$	7,499.90
Amounts Collected:		
Fees Collected	\$	13,011.13
Interest Earned	\$	212.71
Total Revenue	\$	13,223.84
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	<u>20,723.74</u>

Projects: None Pending

**IMPACT FEE REPORT
 FY 2011-2012
 FEATHER RIVER RECREATION AND PARK DISTRICT**

(Fund Number F-2620)

**AQUATIC CENTER Facilities Fees (UNincorporated Area) -
 - Cash Account # 10126203**

*Note: The initial deposit to this fund/cash account was made on 1/24/05
 5-year reporting requirements need to be completed in FY ending in x0 or x5 .*

Fee Discription: Per County Ordinance # 3886
 Fee, on development of property OUTSIDE the incorporated boundaries of the City of Oroville,
 to be used to ACQUIRE and CONSTRUCT swimming pools & accompanying locker/utility buildings.

Fee Amount:
 Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per
 type of housing unit --- Single Family Dwelling - Detached @ \$ 111 //
 Single Family - Attached @ \$ 109 // Mult-Family Units @ \$ 87 // Mobile Home @ \$ 87 .

Accounting:

Beginning Balance (7/1/2011)	\$	6,904.70
Amounts Collected:		
Fees Collected	\$	11,828.30
Interest Earned	\$	194.82
Total Revenue	\$	12,023.12
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	<u>18,927.82</u>

Projects: None Pending

**IMPACT FEE REPORT
FY 2011-2012
PARADISE RECREATION AND PARK DISTRICT**

Fund Number F-2517

SUB-DIVISION Fees - Cash Account # 10125170

Note: The initial deposit to this fund/cash account was made on February 12, 1987
5-year reporting requirements would need to be completed in FY ending in x7 or x2.
Findings for 2012 are attached to District letter

Fee Discription: Per Town Ordinance # 16.09.020
Town legislated development fee only on subdivisions within the incorporated boundaries
of the Town of Paradise.

Fee Amount:
Determined by formula at time of filing sub-division map.

Accounting:

Beginning Balance (7/1/2011)	\$	5,862.10
Amounts Collected:		
Fees Collected		
Interest Earned	\$	96.50
Total Revenue	\$	96.50
Amount of Refunds	\$	
Expenditures by Facility/Project: Terry Ashe Center Frontage Project	\$	(5,958.60)
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	-

Projects:	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Moore Rd Park Concession/Restroom	1/1/2016	12/1/2020	\$ 35,000.00	\$ 150,000.00

Park ACQUISITION Fees (UNincorporated Area) - Cash Account # 10125171

Note: The initial deposit to this fund/cash account was made on 2/3/05
5-year reporting requirements would need to be completed in FY ending in x0 or x5 .

Fee Discription: Per County Ordinance # 3887
Fee, on development of property outside the incorporated boundaries of the Town of Paradise,
to be used to acquire park land for District development and use .

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.177 per sq ft.
Multi-Family Units @ \$0.302 per sq ft.

Accounting:

Beginning Balance (7/1/2011) (Per last year's report)	\$	12,602.53
Amounts Collected:		
Fees Collected	\$	3,425.50
Interest Earned	\$	222.06
Total Revenue	\$	3,647.56
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	16,250.09

Projects:	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Land Acquisition-Magaliala	1/1/2015	6/30/2015	\$ 50,000.00	\$ 120,000.00

**IMPACT FEE REPORT
FY 2011-2012
PARADISE RECREATION AND PARK DISTRICT**

Park DEVELOPMENT Fees (UNincorporated Area) - Cash Account # 10125172

Note: The initial deposit to this fund/cash account was made on 2/3/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per County Ordinance # 3887
Fee, on development of property outside the incorporated boundaries of the Town of Paradise,
to be used for the development of Park Land and to provide facilities on land previously acquired.

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.247 per sq ft.
Multi-Family Units @ \$0.426 per sq ft.

Accounting:

Beginning Balance (7/1/2011) (Per last year's report)	\$	141,278.56
Amounts Collected:		
Fees Collected	\$	4,780.15
Interest Earned	\$	<u>2,379.82</u>
Total Revenue	\$	7,159.97
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	<u>\$</u>	<u>148,438.53</u>

Projects:

	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Lakeridge Park Development	6/1/2012	6/30/2014	\$ 125,000.00	\$ 2,404,500.00
Crain Park Development	6/1/2013	6/30/2015	\$ 50,000.00	\$ 820,000.00

AQUATIC Facilities Fees (UNincorporated Area) - Cash Account # 10125173

Note: The initial deposit to this fund/cash account was made on 2/3/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per County Ordinance # 3887
Fee, on development of property outside the incorporated boundaries of the Town of Paradise,
to acquire and build Aquatic Facilities (like swimming pools) for use by district residents .

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.034 per sq ft.
Multi-Family Units @ \$0.059 per sq ft.

Accounting:

Beginning Balance (7/1/2011) (Per last year's report)	\$	19,487.95
Amounts Collected:		
Fees Collected	\$	658.01
Interest Earned	\$	<u>328.27</u>
Total Revenue	\$	986.28
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	<u>\$</u>	<u>20,474.23</u>

Projects:

	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Concow Pool - Water Play Structure	6/1/2012	6/30/2014	\$ 10,000.00	\$ 10,000.00
Concow Pool - Additional Pool Structure	6/1/2014	6/30/2016	\$ 20,000.00	\$ 25,000.00

**IMPACT FEE REPORT
FY 2011-2012
PARADISE RECREATION AND PARK DISTRICT**

DISTRICT FACILITIES Fees (UNIncorporated Area) - Cash Account # 10125174

Note: The initial deposit to this fund/cash account was made on 2/3/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per County Ordinance # 3887
Fee, on development of property outside the incorporated boundaries of the Town of Paradise,
to acquire and build District Facilities other than Parks and Aquatic facilities for use by the District.

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.042 per sq ft.
Multi-Family Units @ \$ 0.073 per sq ft.

Accounting:

Beginning Balance (7/1/2011)	\$	24,167.18
Amounts Collected:		
Fees Collected	\$	812.84
Interest Earned	\$	407.07
Total Revenue	\$	1,219.91
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	<u>25,387.09</u>

Projects:	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Lakeridge Park Covered Picnic & Kitchen	6/1/2015	12/31/2016	\$ 50,000.00	\$ 2,404,500.00

Park ACQUISITION Fees (INcorporated Area) - Cash Account # 10125175

Note: The initial deposit to this fund/cash account was made on 1/27/05
5-Year reporting requirements would need to be completed in FY ending in x0 or x5 .

Fee Discription: Per Town Ordinance # 427
Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,
to be used to ACQUIRE PARK LAND for District development and use .

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.177 per sq ft.
Multi-Family Units @ \$0.302 per sq ft.

Accounting:

Beginning Balance (7/1/2011)	\$	0.00
Amounts Collected:		
Fees Collected	\$	3,052.74
Interest Earned	\$	28.26
Total Revenue	\$	3,081.00
Amount of Refunds	\$	-
Expenditures by Facility/Project:	\$	-
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	<u>3,081.00</u>

Projects	<u>Start Date</u>	<u>Finish Date</u>	<u>Est Fund Exp</u>	<u>Est Total Exp</u>
East Section of Paradise	1/1/2025	12/1/2025	\$50,000.00	\$ 200,000.00

**IMPACT FEE REPORT
FY 2011-2012
PARADISE RECREATION AND PARK DISTRICT**

Park Development Fees (Incorporated Area)- Cash Account #10125176

Note: The initial deposit to this fund/cash account was made on 1/27/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per Town Ordinance # 427
Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,
to be used for the DEVELOPMENT of PARK Land and to provide facilities on land previously acquired.

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.247 per sq ft.
Multi-Family Units @ \$0.426 per sq ft.

Accounting:

Beginning Balance (7/1/2011)	\$	86,742.52
Amounts Collected:		
Fees Collected	\$	4,259.97
Interest Earned	\$	1,464.92
Total Revenue	\$	5,724.89
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	92,467.41

Projects:	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
PCV Athletic Fields/Skate Park (Infrastructure	1/1/2016	6/30/2017	\$ 85,000.00	\$ 300,000.00
Noble Orchard Park	1/1/2017	12/1/2020	\$ 200,000.00	\$ 3,500,000.00

AQUATIC Facilities Fees (INcorporated Area) - Cash Account # 10125177

Note: The initial deposit to this fund/cash account was made on 1/27/05
5-Year reporting requirements would need to be completed in FY ending in x0 or x5 .

Fee Discription: Per Town Ordinance # 427
Fee, on development of property within the incorporated boundaries of the Town of Paradise,
to acquire and build Aquatic Facilities (like swimming pools) for use by district residents .

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.034 per sq ft.
Multi-Family Units @ \$0.059 per sq ft.

Accounting:

Beginning Balance (7/1/2011)	\$	18,891.63
Amounts Collected:		
Fees Collected	\$	586.40
Interest Earned	\$	317.98
Total Revenue	\$	904.38
Amount of Refunds	\$	
Expenditures by Facility/Project:	\$	
Interfund Transfers/Loans	\$	
Ending Balance (6/30/2012)	\$	19,796.01

Projects:	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Aquatic Park Pool - Water Play Structure	1/1/2013	1/31/2014	\$ 20,000.00	\$ 20,000.00

**IMPACT FEE REPORT
FY 2011-2012
PARADISE RECREATION AND PARK DISTRICT**

DISTRICT FACILITIES Fees (INcorporated Area) - Cash Account # 10125178

Note: The initial deposit to this fund/cash account was made on 1/27/05
5-year reporting requirements need to be completed in FY ending in x0 or x5 .

Fee Discription: Per TOWN Ordinance # 427
Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,
to acquire and build District Facilities other than Parks and Aquatic facilities for use by the District.

Fee Amount:
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per
type of housing unit --- Single Family Dwelling & Residential Additions @ \$ 0.042 per sq ft.
Multi-Family Units @ \$0.073 per sq ft.

Accounting:

Beginning Balance (7/1/2011)		\$	5,114.43
Amounts Collected:			
Fees Collected	\$		724.39
Interest Earned	\$	<u>87.85</u>	
Total Revenue		\$	812.24
Amount of Refunds		\$	
Expenditures by Facility/Project:		\$	
Interfund Transfers/Loans		\$	<u> </u>
Ending Balance (6/30/2012)		\$	<u><u>5,926.67</u></u>

Projects:

	<u>Start Date</u>	<u>Finish Date</u>	<u>Est. Fnd. Exp</u>	<u>Est. Total Exp</u>
Noble Park	6/1/2017	6/30/2020	\$ 40,000.00	\$ 3,500,000.00



BUTTE COUNTY ADMINISTRATION

25 COUNTY CENTER DRIVE, Suite 200
OROVILLE, CALIFORNIA 95965-3380
Telephone: (530) 538-7631 Fax: (530) 538-7120

MEMBERS OF THE BOARD

BILL CONNELLY
JANE DOLAN
MAUREEN KIRK
STEVE LAMBERT
KIM K. YAMAGUCHI

PAUL HAHN
Chief Administrative Officer

October 10, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

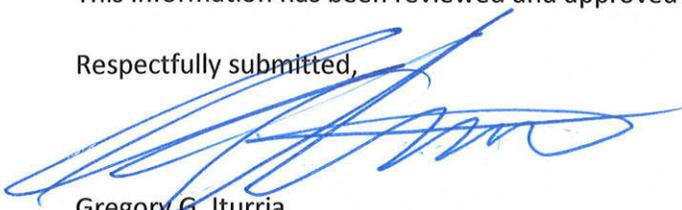
RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the construction of government facilities and the purchase of vehicles and equipment required to meet expanded service needs of Butte County. The details regarding these funds are provided in the Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our department staff.

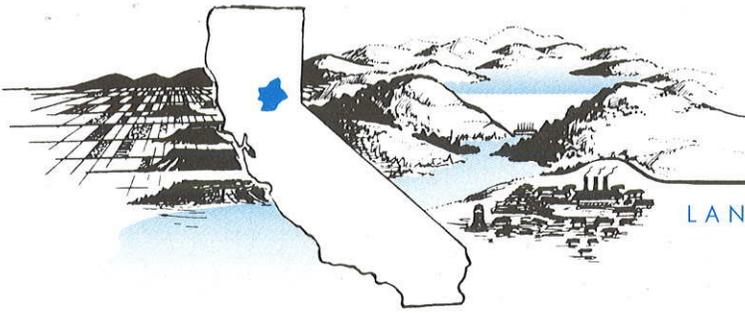
Respectfully submitted,



Gregory G. Iturria
Chief Financial Officer



www.AdvantageButteCounty.com



Butte County

LAND OF NATURAL WEALTH AND BEAUTY

BUTTE COUNTY FIRE DEPARTMENT CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

"Cooperative Fire Protection since 1931"

176 NELSON AVENUE • OROVILLE, CALIFORNIA 95965-3495
TELEPHONE: (530) 538-7111
FAX: (530) 538-7401

BCFD VOLUNTEER FIRE COMPANIES

- Co. 12 Stirling City
- Co. 21 Cohasset
- Co. 24 Forest Ranch
- Co. 25 Pentz Valley
- Co. 26 Butte Creek Canyon
- Co. 33 Upper Ridge
- Co. 37 Golden Feather
- Co. 42 Chico Metro
- Co. 45 Durham
- Co. 52 Feather Falls
- Co. 55 Bangor
- Co. 61 Pioneer
- Co. 64 Kelly Ridge
- Co. 67 Cherokee
- Co. 71 Richvale
- Co. 74 Gridley / Biggs

BCFD CAREER FIRE STATIONS

- Sta. 33 Upper Ridge
- Sta. 41 Nord
- Sta. 42 North Chico
- Sta. 44 South Chico
- Sta. 45 Durham
- Sta. 55 Bangor
- Sta. 63 Oroville
- Sta. 64 Kelly Ridge
- Sta. 71 Richvale
- Sta. 72 Palermo
- Sta. 73 Biggs
- Sta. 74 Gridley

CAL FIRE FIRE STATIONS

- Sta. 11 Butte Meadows
- Sta. 13 Stirling City
- Sta. 22 Cohasset
- Sta. 23 Forest Ranch
- Sta. 35 Paradise
- Sta. 36 Jarbo Gap
- Sta. 51 Feather Falls
- Sta. 54 Robinson Mill
- Sta. 62 Harts Mill
- Sta. 63 Oroville HQ

CHICO AIR ATTACK BASE

- City of Biggs
- City of Gridley

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

September 20, 2012

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the construction of facilities, the purchase of vehicles and equipment, and the purchase and installation of fire hydrants required to meet expanded service needs of the Butte County Fire Department. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our Department staff.

Respectfully submitted,


George Morris
County Fire Chief



**BUTTE COUNTY
FIRE DEPARTMENT
FISCAL YEAR 2011/2012
FINDINGS**

District

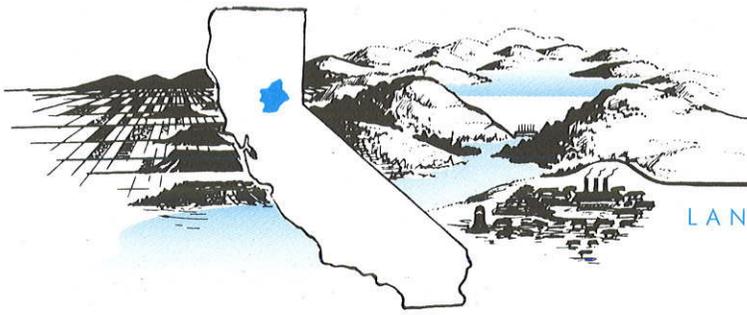
Fund 0035	Cash Account 10118362	California Water Co. Area – Fire Hydrants
Fund 0035	Cash Account 10118372	Del Oro Water Co. – Fire Hydrants
Fund 0035	Cash Account 10118382	Oroville Wyandotte Irrigation – Fire Hydrants
Fund 0035	Cash Account 10118392	Thermalito Irrigation District – Fire Hydrants

When building permits for parcels located in the districts are issued, impact fees are collected for the purpose of purchasing and installing fire hydrants required as a result of the new development(s)

No impact fees were collected for these accounts during the fiscal year 2011/2012.

No fire hydrant purchases or installations were required during the fiscal year 2011/2012 and there are currently no approved purchases or installations for the fiscal year 2012/2013

The account balances will continue to earn interest and expenditures will occur as the needs arise.



Butte County

LAND OF NATURAL WEALTH AND BEAUTY

BUTTE COUNTY LIBRARY
1820 MITCHELL AVENUE
OROVILLE, CALIFORNIA 95966-5387
TELEPHONE: (530) 538-7525
FAX: (530) 538-7235
www.buttecounty.net/bclibrary

September 5, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the construction of facilities and the purchase of library materials, vehicles and equipment required to meet expanded service needs of the Butte County Library. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our Department staff.

Respectfully submitted,


Melanie Lightbody
County Librarian



Department of Public Works

County of Butte

J. Michael Crump, *Director*
Shawn H. O'Brien, *Assistant Director*

7 County Center Drive
Oroville, CA 95965-3397
(530) 538-7681
(FAX) 538-7171

September 14, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the construction of traffic related facilities, trails system facilities, roads and bridges, storm drainage facilities, and fire stations; the acquisition of land and construction of park facilities; maintenance of roads, bridges, and storm drain facilities; traffic improvements; and improvements to drainage facilities required to meet expanded service needs of the Butte County Public Works Department. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our Department staff.

Respectfully submitted,

Mike Crump
Public Works Director

Butte County
Public Works Department
Fiscal Year 2011/2012
Findings

Fund 0035 - 10118191 – PW – CO WIDE THERMALITO TRAFFIC

- This is a carryover amount from the old North Oroville/Thermalito Traffic fund (Formerly F-1800 1011816 and 1011237) that was moved to/combined with the new countywide fund as part of Ordinance # 3897. This separate cash account was assigned to provide identity to those funds relating specifically to the Thermalito area of Oroville.
- The fees collected for the development of new living units, multiple family residences, commercial and industrial structures within this area will be used to construct and maintain traffic related facilities within the Thermalito area.
- The fees within this fund came from money paid on development projects within the Thermalito area prior to the adoption of Ordinance Number 3897. Funds are to be used on a first in – first out basis for any anticipated project.
- The growth of this fund depends on interest collected on existing funds. It is difficult to anticipate when adequate funding will be attained to construct a meaningful traffic related project that would benefit property owners within the area.

Butte County
Public Works Department
Fiscal Year 2011-2012
Findings

Fund 0035 - 10118222 – THERMALITO DRAINAGE

- The purpose of the fees collected for this fund is to provide for construction of drainage facilities in the Thermalito Area per the 2010 Drainage Study adopted by Board on December 14, 2010.
- The fees are collected on parcel size and land use designation and will be used to construct and maintain drainage related facilities within the Thermalito area.
- The fees within this fund came from money paid on development projects within the Thermalito area. Funds are to be used on a first in – first out basis for any anticipated project.
- The growth of this fund depends on the amount of future development within the Thermalito area. It is difficult to anticipate when adequate funding will be attained to construct a meaningful drainage related project that would benefit property owners within the area.

Butte County
Public Works Department
Fiscal Year 2011-2012
Findings

Fund 0035 - 10119771 – CHICO STORM DRAINAGE - DRAIN AREA #777 – PLEASANT VALLEY DITCH

- The purpose of the fees collected for this fund is to provide for construction and maintenance of storm drainage facilities in the Pleasant Valley Ditch drainage area.
- The fees collected for the development of single and multiple family residences, commercial and industrial structures within this area will be used to construct and maintain storm drainage facilities in the Pleasant Valley Ditch drainage area.
- The fees within this fund come from money paid on development projects within the Pleasant Valley Ditch drainage area. Funds are to be used on a first in – first out basis for each drainage area.
- The growth of this fund depends on the amount of future development within the Pleasant Valley Ditch drainage area. It is difficult to anticipate when adequate funding will be attained to construct a meaningful drainage related project that would benefit property owners within the area.



October 8, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the construction of facilities and improvements and to purchase vehicles and equipment required to meet expanded service needs of the Butte County Sheriff's Department. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our Department staff.

Respectfully submitted,

A handwritten signature in blue ink that reads "J. W. Smith".

Jerry W. Smith
Sheriff-Coroner

Butte County
Office of the Sheriff
Fiscal Year 2011-2012
Findings

Fund 0035 - 10118131 SHERIFF'S DEVELOPMENT FUND

- Impact fees are no longer collected for or deposited into this account.
- The balance in this account will continue to accrue interest.
- Impact fees held in this account will be used to fund construction of Sheriff's facilities needed due to an increase or change in the use of property.
- Sheriff Jail Impact fees are now collected and deposited to Account 10118112. Impact fees are collected when building permits are issued for construction related to single family residences, multi-family residences, mobile homes, commercial uses, industrial uses, and other uses within the unincorporated areas of the County.
- The amount of the impact fee is based upon the type of structure for which the building permit is being issued (e.g., single family residential, multi-family residential, mobile home, commercial, or industrial use).
- There are currently no projects in progress or new, approved projects.



Chico Area
Recreation and
Park District

October 2, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the development of parks to meet expanded needs of the Chico Area Recreation and Park District. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report is available to the public for review.

The fees collected were deposited and accounted for in a separate fund/account within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our staff.

Respectfully submitted,

Steve Visconti
General Manager

545 Vallombrosa Avenue

Chico, CA 95926

office: 530 895.4711

fax: 530 895.4721

Durham Recreation & Park District

P.O. Box 364
Durham, California 95938

Telephone (530) 345-1921
Fax (530) 345-6243

E-Mail: admin@durhamrec.com
Website: durhamrec.com

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

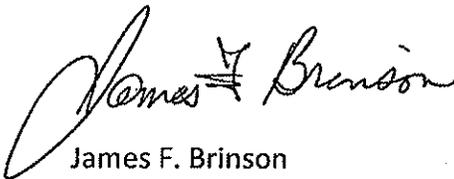
RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the development of parks to meet expanded needs of the Durham Recreation & Park District. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report will be available to the public for review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our staff.

Respectfully submitted,



James F. Brinson
District Manager



September 20, 2012

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

This letter is provided regarding the development impact fees being collected to fund the development of parks, acquire and construct community centers, and swimming pools and related facilities required to meet the expanded needs of Feather River Recreation & Park District. The details regarding these funds are provided in the Consolidated Impact Fee Reports being submitted to the Butte County Board of Supervisors and the public. This information is being presented to you in accordance with Government Code Section 66006(b) for public review and for acceptance by the Board of Supervisors.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our staff.

Respectfully submitted,

TJ Jensen
Chairman of the Board



An Independent Special District Serving Your Community

Mike Trinca
District Manager

County of Butte
Board of Supervisors
25 County Center Drive, Suite 200
Oroville, CA 95965

9/12/12

RE: ANNUAL REPORT
DEVELOPMENT IMPACT FEES

Development impact fees are collected to fund the development of parks, aquatic facilities, and District facilities required to meet expanded service needs of the Paradise Recreation & Park District. The details regarding these funds are provided in the Butte County Consolidated Impact Fee Report for the Fiscal Year 2011-2012 ("Report"). In accordance with Government Code Section 66006(b), the Report will be available for public review.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

This information has been reviewed and approved by our staff.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Mike Trinca".

Mike Trinca
District Manager

6626 Skyway • Paradise, California 95969

Paradise Park & Recreation District
Fiscal Year 2011-2012
Findings

Fund Number F-2517 FUND - SUBDIVISION FEES - CASH ACCOUNT #10125170

- Town legislated development fee only on subdivisions within the incorporated boundaries of the Town of Paradise.
- The fee amount is determined by a formula at the time of filing the subdivision map.
- There are currently no projects in progress. Next new project to commence construction on 1/1/2016.