

BUTTE COUNTY  
CONSOLIDATED IMPACT FEE REPORT  
FISCAL YEAR 2009-2010

# TABLE OF CONTENTS

## 1. COUNTYWIDE IMPACT FEE FUNDS

GENERAL GOVERNMENT.....	1
FIRE.....	2
LIBRARY .....	10
PUBLIC WORKS.....	12
SHERIFF .....	23

## 2. SPECIAL DISTRICT IMPACT FEE FUNDS

CHICO AREA RECREATION & PARK DISTRICT .....	25
DURHAM RECREATION & PARK DISTRICT.....	26
FEATHER RIVER RECREATION & PARK DISTRICT .....	27
PARADISE RECREATION & PARK DISTRICT .....	29

## 3. PRESENTATION LETTERS, FINDINGS AND RECOMMENDATIONS

BUTTE COUNTY-CHIEF FINANCIAL OFFICER .....	34
BUTTE COUNTY-FIRE CHIEF .....	37
BUTTE COUNTY-LIBRARY DIRECTOR .....	41
BUTTE COUNTY-PUBLIC WORKS DIRECTOR .....	44
BUTTE COUNTY-SHERIFF-CORONER .....	51
CHICO AREA RECREATION & PARK DISTRICT-GENERAL MANAGER .....	53
DURHAM RECREATION & PARK DISTRICT-DISTRICT MANAGER.....	55
FEATHER RIVER RECREATION & PARK DISTRICT-GENERAL MANAGER .....	56
PARADISE RECREATION & PARK DISTRICT-DISTRICT MANAGER .....	59

**FUND 0035 CASH ACCT 10118081**

**GENERAL GOVERNMENT - FACILITIES -COUNTY-WIDE**  
County Code 3-193, 3-194

**Fee Description**

An impact fee assessed on a county-wide basis for the purpose of funding construction of government facilities (structures & improvements) required to meet the expanded service needs resulting from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/25/2005

5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 710.34 for Single Family residence, \$ 567.19 for Multi-Family residence, and \$ 580.17for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-194 by square foot, per bed, student, or room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	735,748.12
FEES COLLECTED	\$72,955.48		
INTEREST EARNED	\$10,994.13		
TOTAL REVENUE	<u>                    </u>	\$	83,949.61
AMT OF REFUNDS		\$	(1,311.97)
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/2010		<u>\$</u>	<u>818,385.76</u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05. There are insufficient collections made to date to fund a meaningful project. Plans are being made to fund projects in coming years.

**FUND 0035 CASH ACCT 10118101**

**GENERAL GOVERNMENT - VEHICLES & EQUIP.- COUNTY-WIDE**  
County Code 3-212, 3-213

**Fee Description**

An impact fee assessed on a county-wide basis for the purpose of funding the purchase of vehicles and equipment required to meet the expanded service needs resulting from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 327.61 for Single Family & \$ 261.59 for Multi-Family residences, and \$ 267.57 for a Mobile Home in unincorporated areas.(Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-213 by square foot, per bed, student, or room.

**Accounting:**

BEGINNING BALANCE 7/01/2009		\$	339,012.94
FEES COLLECTED	\$29,098.84		
INTEREST EARNED	\$9,628.01		
TOTAL REVENUE	<u>                    </u>	\$	38,726.85
AMT OF REFUNDS		\$	(605.08)
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/10		<u>\$</u>	<u>377,134.71</u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05. There are insufficient collections made to date to fund a meaningful project. Plans are being made to fund projects in coming years.

FUND 0035 CASH ACCT 10118322

DURHAM IRRIGATION DISTRICT - FIRE HYDRANTS  
Board Resolution #87-54

Fee Description

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial deposit made: 2/1/1990 5 year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

Accounting

BEGINNING BALANCE 7/01/2009		\$	78.04
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>2.19</u>	
TOTAL REVENUE		\$	2.19
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	<u>-</u>
ENDING BALANCE 6/30/2010		\$	<u>80.23</u>

Approximate Project Commencement Date: Undetermined (No Pending Projects)  
Funds are used on an ongoing basis for installation of fire hydrants within the district once a sufficient amount of money has been accumulated to pay for 1 or more hydrants.

FUND 0035 CASH ACCT 10118342

YUBA COUNTY WATER CO. - FIRE HYDRANTS  
Board Resolution #87-54

Fee Description

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial Deposit made: 6/1/1984 5 year Finding Reporting Required in FY Ending in x4 and x9

Fee Amount

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

Accounting

BEGINNING BALANCE 7/01/2009		\$	3,745.66
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>104.52</u>	
TOTAL REVENUE		\$	104.52
AMT OF REFUNDS			-
EXPENDITURES BY PROJECT/FACILITIES			<u>-</u>
ENDING BALANCE 6/30/2010		\$	<u>3,850.18</u>

Approximate Project Commencement Date: Undetermined (No Pending Projects)  
Funds are used on an ongoing basis for installation of fire hydrants within the district once a sufficient amount of money is accumulated to pay for 1 or more hydrants.

FUND 0035 CASH ACCT 10118362

CALIFORNIA WATER CO. AREA - FIRE HYDRANTS  
Board Resolution #87-54

**Fee Description**

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial Deposit made: 3/31/1982 5 year Finding Reporting Required in FY Ending in x2 and x7

**Fee Amount**

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	7,079.01
FEES COLLECTED	\$	303.53	
INTEREST EARNED	\$	<u>201.05</u>	
TOTAL REVENUE		\$	504.58
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	<u>-</u>
ENDING BALANCE 6/30/2010		\$	<u>7,583.59</u>

**Approximate Project Commencement Date:**

Undetermined

Funds are used on an ongoing basis for installation of fire hydrants within the district (No Pending Projects)  
once a sufficient amount of money has been accumulated to pay for 1 or more hydrants.

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FUND 0035 CASH ACCT 10118372

DEL ORO WATER CO. - FIRE HYDRANTS  
Board Resolution #87-54

**Fee Description**

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial deposit made: 3/31/1982 5 year Finding Reporting Required in FY Ending in x2 and x7

**Fee Amount**

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	897.15
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>25.04</u>	
TOTAL REVENUE		\$	25.04
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	<u>-</u>
ENDING BALANCE 6/30/2010		\$	<u>922.19</u>

**Approximate Project Commencement Date:**

Undetermined

Funds are used on an ongoing basis for installation of fire hydrants within the district (No Pending Projects)  
once a sufficient amount of money has been accumulated to pay for 1 or more hydrants.

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FUND 0035 CASH ACCT 10118382

OROVILLE WYANDOTTE IRRIGATION - FIRE HYDRANTS  
Board Resolution #87-54

**Fee Description**

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial deposit made: 11/6/1981 5 year Finding Reporting Required in FY Ending in x2 and x7

**Fee Amount**

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	18,488.37
FEES COLLECTED	\$	1,221.12	
INTEREST EARNED	\$	515.94	
TOTAL REVENUE		\$	1,737.06
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>20,225.43</u>

**Approximate Project Commencement Date:** Undetermined (No Pending Projects)  
Funds are used on an ongoing basis for installation of fire hydrants within the district once a sufficient amount of money has been accumulated to pay for 1 or more hydrants.

FUND 0035 CASH ACCT 10118392

THERMALITO IRRIGATION DISTRICT - FIRE HYDRANTS  
Board Resolution #87-54

**Fee Description**

Impact Fee authorized 4/8/87 for the purpose of purchasing and installing fire hydrants in this district's area.  
Initial deposit made: 3/31/1982 5 year Finding Reporting Required in FY Ending in x2 and x7

**Fee Amount**

\$ 1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify.  
Paid at or prior to the building permit being issued.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	4,695.99
FEES COLLECTED	\$	697.25	
INTEREST EARNED	\$	129.38	
TOTAL REVENUE		\$	826.63
AMT OF REFUNDS		\$	(1,167.78)
EXPENDITURES BY PROJECT/FACILITIES		\$	(1,167.78)
ENDING BALANCE 6/30/2010		\$	<u>4,354.84</u>

**Approximate Project Commencement Date:** Undetermined (No Pending Projects)  
Funds are used on an ongoing basis for installation of fire hydrants within the district once a sufficient amount of money has been accumulated to pay for 1 or more hydrants.

**FUND 0035 CASH ACCT 10118521**

**FIRE FACILITIES - Countywide**  
County Code 3-269, 3-270

**Fee Description**

An impact fee assessed on a countywide basis for the purpose of funding construction of fire facilities (fire stations, structures & improvements) required to meet the expanded service needs which resulted from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 391.44 for Single Family residence, \$312.55 for Multi-Family residence, and \$ 319.70 for a Mobile Home.(Effective 5/10)  
Construction occurring within the North Chico Specific Plan (NCSP) and the El Medio Fire District are exempt from this fee.  
Commercial and Industrial rates vary and are assessed according to code section #3-270 by square foot, per bed, per student or per room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	392,521.55
FEES COLLECTED	\$	32,469.93	
INTEREST EARNED	\$	11,150.57	
TOTAL REVENUE		\$	43,620.50
AMT OF REFUNDS			
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/2010		\$	<u>436,142.05</u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

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**FUND 0035 CASH ACCT 10118531**

**FIRE - VEHICLES & EQUIPMENT - Countywide**  
County Code 3-269, 3-270

**Fee Description**

An impact fee assessed on a countywide basis for the purpose of funding purchase of fire vehicle and equipment (fire trucks, equipment for fire fighters) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 755.60 for Single Family residence, \$ 603.31 for Multi-Family residence, and \$ 617.13 for a Mobile Home. (Effective 5/10)  
Construction occurring within the North Chico Specific Plan (NCSP) and the El Medio Fire District are exempt from this fee.  
Commercial and Industrial rates vary and are assessed according to code section #3-270 by square foot, per bed, student, or room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	758,789.59
FEES COLLECTED	\$	74,449.64	
INTEREST EARNED	\$	11,334.43	
TOTAL REVENUE		\$	85,784.07
AMT OF REFUNDS		\$	(1,395.55)
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/2010		\$	<u>843,178.11</u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

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FUND 0035 CASH ACCT 10118611

BATTALION # 1 WATER TENDER  
Board Resolution #87-54 (4/7/87) Superseded

Fee Description

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 11/4/1987 5 year Finding Reporting Required in FY Ending in x3 and x8

Fee Amount

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

Accounting

BEGINNING BALANCE 7/01/2009		\$	985.50
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>26.04</u>	
TOTAL REVENUE		\$	26.04
AMT OF REFUNDS	\$	-	
TRANSFER CASH	\$	(170.87)	
ENDING BALANCE 6/30/2010		\$	<u>840.67</u>

Approximate Project Commencement Date:

Funds are used on an ongoing basis for maintenance of water tenders.

Undetermined

(No pending projects)

FUND 0035 CASH ACCT 10118621

BATTALION # 2 WATER TENDER  
Board Resolution #87-54 (4/7/87) Superseded

Fee Description

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 2/10/1988 5 year Finding Reporting Required in FY Ending in x3 and x8

Fee Amount

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

Accounting

BEGINNING BALANCE 7/01/2009		\$	6,226.12
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>119.80</u>	
TOTAL REVENUE		\$	119.80
AMT OF REFUNDS	\$	-	
EXPENDITURES BY PROJECT/FACILITIES	\$	<u>(6,273.91)</u>	
ENDING BALANCE 6/30/2010		\$	<u>72.01</u>

Approximate Project Commencement Date:

Funds are used on an ongoing basis for maintenance of water tenders.

Undetermined

(No pending projects)

**FUND 0035 CASH ACCT 10118631**

**BATTALION # 3 WATER TENDER**  
Board Resolution #87-54 (4/7/87) Superseded

**Fee Description**

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 2/10/1989 5 Year Finding Reporting Required in FY Ending in x4 and x9

**Fee Amount**

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	5,134.89
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>98.81</u>	
TOTAL REVENUE		\$	98.81
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	(5,174.31)
ENDING BALANCE 6/30/2010		<u>\$</u>	<u>59.39</u>

**Approximate Project Commencement Date:** Undetermined (No pending projects)  
Funds are used on an ongoing basis for maintenance of water tenders.

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**FUND 0035 CASH ACCT 10118642**

**BATTALION # 4 WATER TENDER**  
Board Resolution #87-54 (4/7/87) Superseded

**Fee Description**

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 10/7/1987 5 Year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	3,745.01
FEES COLLECTED			
INTEREST EARNED	\$	<u>104.52</u>	
TOTAL REVENUE		\$	104.52
AMT OF REFUNDS			
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/2010		<u>\$</u>	<u>3,849.53</u>

**Approximate Project Commencement Date:** Undetermined (No pending projects)  
Funds are used on an ongoing basis for maintenance of water tenders.

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**FUND 0035 CASH ACCT 10118651**

**BATTALION # 5 WATER TENDER**  
Board Resolution #87-54 (4/7/87) Superseded

**Fee Description**

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 9/2/1988 5 year Finding Reporting Required in FY Ending in x4 and x9

**Fee Amount**

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	1,605.14
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	30.78	
TOTAL REVENUE		\$	30.78
AMT OF REFUNDS	\$	-	
EXPENDITURES BY PROJECT/FACILITIES	\$	(1,629.10)	
ENDING BALANCE 6/30/2010		\$	6.82

**Approximate Project Commencement Date:**

Funds are used on an ongoing basis for maintenance of water tenders.

Undetermined

(No pending projects)

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**FUND 0035 CASH ACCT 10118661**

**BATTALION # 6 WATER TENDER**  
Board Resolution #87-54 (4/7/87) Superseded

**Fee Description**

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.  
Initial deposit made: 11/4/1987 5 Year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	4,257.17
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	118.81	
TOTAL REVENUE		\$	118.81
AMT OF REFUNDS	\$	-	
EXPENDITURES BY PROJECT/FACILITIES	\$	-	
ENDING BALANCE 6/30/2010		\$	4,375.98

**Approximate Project Commencement Date:**

Funds are used on an ongoing basis for maintenance of water tenders.

Undetermined

(No pending projects)

FUND 0035 CASH ACCT 10118671

BATTALION # 7 WATER TENDER  
Board Resolution #87-54 (4/7/87) Superseded

**Fee Description**

Impact fee authorized April 7, 1987 for the purpose of purchasing and maintaining fire department operated water tenders.

Initial deposit made: 4/1/1995

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

Per Resolution # 04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles & Equipment Fee.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	1,689.88
FEE COLLECTED	\$	-	
INTEREST EARNED	\$	<u>47.16</u>	
TOTAL REVENUE		\$	47.16
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES			
ENDING BALANCE 6/30/2010		\$	<u>1,737.04</u>

**Approximate Project Commencement Date:**

Undetermined

Funds are used on an ongoing basis for maintenance of water tenders.

(No pending projects)

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**FUND 0035 CASH ACCT 10118261**

**LIBRARY - FACILITIES - Countywide**

**Fee Description**

County Code 3-174, 3-175

An impact fee assessed on a countywide basis for the purpose of funding construction of Library facilities (structures & improvements) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 257.39 for Single Family residence, \$205.51 for Multi-Family residence, and \$ 210.21 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, per student, or room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	211,939.66
FEES COLLECTED	\$	16,734.25	
INTEREST EARNED	\$	<u>3,179.33</u>	
TOTAL REVENUE		\$	19,913.58
AMT OF REFUNDS		\$	(475.38)
EXPENDITURES		\$	-
ENDING BALANCE 6/30/2010		\$	<u><u>231,377.86</u></u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

**FUND 0035 CASH ACCT 10118271**

**LIBRARY - MATERIALS - Countywide**

**Fee Description**

County Code 3-174, 3-175

An impact fee assessed on a countywide basis for the purpose of funding purchase of Library materials (books, magazines, etc.) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 173.13 for Single Family residence, \$ 138.25 for Multi-Family residence, and \$141.41 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, student, or room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	142.84
FEES COLLECTED	\$	8,345.64	
INTEREST EARNED	\$	<u>163.16</u>	
TOTAL REVENUE		\$	8,508.80
AMT OF REFUNDS		\$	(319.78)
EXPENDITURES		\$	(7,800.00)
Description: Purchase other materials to meet community demand			
ENDING BALANCE 6/30/2010		\$	<u><u>531.86</u></u>

**Approximate Project Commencement Date:**

7/1/2006 (ongoing project)

While insufficient collections have been made in the Library Facilities Development Impact Fee to fund any building expansion projects, population growth has still led to an increased demand for library materials for children and adults. The Library has worked to meet the growing needs of County residents.

FUND 0035 CASH ACCT 10118281

LIBRARY - VEHICLES & EQUIPMENT - Countywide

**Fee Description**

County Code 3-174, 3-175

An impact fee assessed on a countywide basis to fund the purchase of Library vehicles and equipment (bookmobiles, vans, & equipment) required to meet the expanded service needs which resulted from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made 3/28/2005

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$5.16 for Single Family residence, \$4.11 for Multi-Family residence, and \$4.20 for a Mobile Home. (Effective 5/10)

Commercial and Industrial rates vary and are assessed according to code section #3-174 by square foot, per bed, student, or room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	4,263.57
FEES COLLECTED	\$	273.00	
INTEREST EARNED	\$	<u>121.20</u>	
TOTAL REVENUE		\$	394.20
AMT OF REFUNDS		\$	(9.53)
EXPENDITURES		\$	-
ENDING BALANCE 6/30/2010		\$	<u><u>4,648.24</u></u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

FUND 0035 CASH ACCT # 10118152

CHICO URBAN AREA STREET IMPROVEMENT  
County Code 10-33.5

**Fee Description**

Construction of traffic related facilities in the Chico Urban Area.

Initial Deposit made: 11/21/1989

5 year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

\$ 3,973.05 per single family residence, \$2,747.72 per multi family residence, \$4.46 per square foot for office and medical structures, \$17.30 per square foot for commercial and service structures, \$2.04 per square foot for industrial structures (Effective 5/10)

**Accounting**

BEGINNING BALANCE 7/01/09		\$ 1,099,531.53
FEES COLLECTED	\$ 30,474.32	
INTEREST EARNED	\$ 30,853.89	
<b>TOTAL REVENUE</b>		\$ 61,328.21
AMT OF REFUNDS		
EXPENDITURES BY PROJECT/FACILITIES		\$ (1,108,505.00)
ENDING BALANCE 6/30/2010		<u>52,354.74</u>

**Approximate Project Commencement Date:**

Est. Date - Summer 2008

A street improvement project within the Chico Urban Area that utilized this fund is the State Route 99 Frontage Road at Entler Ave extension to be completed by spring 2010.

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FUND 0035 CASH ACCT # 10118172

OROVILLE TRAFFIC AREA

**Fee Description**

Voluntary agreement between applicant (developer) and the County for traffic improvements in Oroville area.

Initial Deposit made: 10/16/1992

**Not subject to reporting requirements**

**Accounting**

BEGINNING BALANCE 7/01/2009		\$ 29,339.35
FEES COLLECTED	\$ -	
INTEREST EARNED	\$ 818.77	
<b>TOTAL REVENUE</b>		\$ 818.77
AMT OF REFUNDS		\$ -
EXPENDITURES BY PROJECT/FACILITIES		\$ -
ENDING BALANCE 6/30/2010		<u>\$ 30,158.12</u>

**Approximate Project Commencement Date:**

Unknown

No pending projects - existing fund balance is insufficient to fund a meaningful project.

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FUND 0035 CASH ACCT # 10118242

**SUBDIVISION DRAINAGE**  
Board Resolution of Improvement Standards  
County Code 26-16

**Fee Description**

County-wide Drainage Deposit Fund for improvement of drainage facilities as needed throughout the County.

Initial Deposit made: 10/4/1977

5 year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Up to \$ 4,200 per acre for Multi-Family Residences, Industrial, and Commercial development. Nothing for Single Family residences.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$ 1,076,708.74
FEES COLLECTED	\$ 3,696.00	
INTEREST EARNED	\$ 29,899.39	
TOTAL REVENUE		\$ 33,595.39
AMT OF REFUNDS		
EXPENDITURES BY PROJECT/FACILITIES Monitoring/Accounting Costs		\$ (17,822.82)
ENDING BALANCE 6/30/2010		<u>\$ 1,092,481.31</u>

**Approximate Project Commencement Date:**  
No pending projects identified.

Unknown at this time.

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FUND 0035 CASH ACCT # 10118302

**COMMUNITY DEVELOPMENT**  
County Code 2-110

**Fee Description**

Revolving Loan Fund for drainage facilities improvements.

Initial Deposit made: 6/30/1983

5 year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Varies per planned use of land.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$ 21,006.72
FEES COLLECTED	\$ -	
INTEREST EARNED	\$ 586.25	
TOTAL REVENUE		\$ 586.25
AMT OF REFUNDS		\$ -
EXPENDITURES BY PROJECT/FACILITIES		\$ -
ENDING BALANCE 6/30/2010		<u>\$ 21,592.97</u>

**Approximate Project Commencement Date:**  
No pending projects as existing fund balance is insufficient to fund a meaningful project.

Unknown at this time



FUND 0035 CASH ACCT # 10118902

NORTH CHICO SPECIFIC PLAN (NCSP)  
STORM DRAINAGE  
County Code 3-160

**Fee Description**

Fee to be used to pay for construction of Storm Drainage facilities in the North Chico Area.

Initial Deposit made: 5/21/2003

5 year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Now \$ 442 per new Single Family residence. Various amounts for Commercial and Multi-Family residences per code section 3-164

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	166,563.92
FEES COLLECTED	\$	3,139.91	
INTEREST EARNED	\$	<u>4,669.71</u>	
TOTAL REVENUE		\$	7,809.62
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>174,373.54</u>

**Approximate Project Commencement Date:**

Unknown at this time.

No pending projects as existing fund balance is insufficient to fund a meaningful project.

FUND 0035 CASH ACCT 10118913

NORTH CHICO SPECIFIC PLAN (NCSP)  
- FIRE STATION  
County Code 3-160

**Fee Description**

Fee to be used to pay for construction of a new Fire Station facility in the North Chico Area.

Initial Deposit made: 5/21/2003

5 year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Now \$ 626 per new Single Family residence. Various amounts for Commercial and Multi-Family residences per code section 3-164

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	24,143.00
FEES COLLECTED	\$	3,141.53	
INTEREST EARNED	\$	<u>701.35</u>	
TOTAL REVENUE		\$	3,842.88
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>27,985.88</u>

**Approximate Project Commencement Date:**

Unknown at this time.

No pending projects as existing fund balance is insufficient to fund a meaningful project.

**FUND 0035 CASH ACCT 10118922**

**NORTH CHICO SPECIFIC PLAN (NCSP)  
- PARKS  
County Code 3-160**

**Fee Description**

Fee to be used to pay for the acquisition of land and construction of park facilities

Initial Deposit made: 5/21/2003

5 year Finding Reporting Required in FY Ending in x3 and x8

**Fee Amount**

Now \$ 1,164 per new Single Family residence. Various amounts for Commercial and Multi-Family residences per code section 3-164.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	39,460.80
FEES COLLECTED	\$	1,152.56	
INTEREST EARNED	\$	4,395.00	
TOTAL REVENUE		\$	5,547.56
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>45,008.36</u>

**Approximate Project Commencement Date:**

Unknown at this time.

No pending projects as existing fund balance is insufficient to fund a meaningful project.

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**FUND 0035 CASH ACCT 10119701**

**CHICO STORM DRAINAGE  
- DRAIN AREA # 770 - BUTTE CREEK  
County Code 3-103**

**Fee Description**

An Impact Fee assessed for the purpose of funding construction and maintenance of Storm Drain Facilities in the Butte Creek Drainage Area also known as Drainage Area # 770.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 11/8/2006

5 year Finding Reporting Required in FY Ending in x1 and x6

**Fee Amount**

Residential fees are \$9,479 per acre for Single Family Residential and \$ 14,219 per acre for Multi-Family Residential. Commercial and Industrial fees are \$ 15,167 per acre.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	624.13
FEES COLLECTED			
INTEREST EARNED	\$	17.42	
TOTAL REVENUE		\$	17.42
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>641.55</u>

**Approximate Project Commencement Date:**

Unknown at this time.

No pending projects as existing fund balance is insufficient to fund a meaningful project.

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**FUND 0035 CASH ACCT 10119752**

**CHICO STORM DRAINAGE  
- DRAIN AREA #775 - SUDAD DITCH**

County Code 3-103

**Fee Description**

An Impact Fee assessed for the purpose of funding construction and maintenance of Storm Drain Facilities in the SUDAD Ditch Drainage Area also known as Drainage Area # 775. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 10/18/2005                      5 year Finding Reporting Required in FY Ending in x1 and x6

**Fee Amount**

Residential fees are \$ 8,548 per acre for Single Family Residential and \$ 12,822 per acre for Multi-Family Residential. Commercial and Industrial fees are \$ 13,677 per acre.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	4,889.61
FEES COLLECTED			
INTEREST EARNED	\$	136.45	
TOTAL REVENUE		\$	136.45
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>5,026.06</u>

**Approximate Project Commencement Date:**                      Unknown at this time.  
No pending projects as existing fund balance is insufficient to fund a meaningful project.

**FUND 0035 CASH ACCT 10119762**

**CHICO STORM DRAINAGE  
- DRAIN AREA #776 - MUD-SYCAMORE CREEK**

County Code 3-103

**Fee Description**

An Impact Fee assessed for the purpose of funding construction and maintenance of Storm Drain Facilities in the Mud-Sycamore Creek Drainage Area also known as Drainage Area # 776. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 10/12/2005                      5 year Finding Reporting Required in FY Ending in x1 and x6

**Fee Amount**

Residential fees are \$ 7,439 per acre for Single Family Residential and \$ 11,159 per acre for Multi-Family Residential. Commercial and Industrial fees are \$ 11,903 per acre.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	37,155.29
FEES COLLECTED	\$	22,224.45	
INTEREST EARNED	\$	<u>1,036.29</u>	
TOTAL REVENUE		\$	23,260.74
AMT OF REFUNDS		\$	-
EXPENDITURES BY PROJECT/FACILITIES		\$	-
ENDING BALANCE 6/30/2010		\$	<u>60,416.03</u>

**Approximate Project Commencement Date:**                      Unknown at this time.  
No pending projects as existing fund balance is insufficient to fund a meaningful project.

FUND 0035 CASH ACCT 10119771

CHICO STORM DRAINAGE  
- DRAIN AREA 777- PLEASANT VALLEY DITCH  
County Code 3-103

Fee Description

An Impact Fee assessed for the purpose of funding construction and maintenance of Storm Drain Facilities in the Pleasant Vally Ditch Drainage Area also known as Drainage Area # 777. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 12/28/2006 5 year Finding Reporting Required in FY Ending in x2 and x7

Fee Amount

Residential fees are \$ 10,542 per acre for Single Family Residential and \$ 15,813 per acre for Multi-Family Residential. Commercial and Industrial fees are \$ 16,868 per acre.

Accounting

BEGINNING BALANCE 7/01/2009		\$	215.95
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	6.03	
TOTAL REVENUE		\$	6.03
AMT OF REFUNDS	\$	-	
EXPENDITURES BY PROJECT/FACILITIES	\$	-	
ENDING BALANCE 6/30/2010		\$	221.98

Approximate Project Commencement Date: Unknown at this time.  
No pending projects as existing fund balance is insufficient to fund a meaningful project.

FUND 0035 CASH ACCT 10118311

ROADS & BRIDGES - COUNTYWIDE  
County Code 3-250, 3-251

Fee Description

An impact fee assessed on a countywide basis for the purpose of funding the construction of roads & bridges required to meet the expanded service needs resulting from development and building growth. Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005 5 year Finding Reporting Required in FY Ending in x0 and x5

Fee Amount

Base fee of \$ 1,429.17 for most single family residential construction, \$938.77 for multifamily within the unincorporated areas of the County. Chico Urban Area and the North Chico Specific Plan area exempted per County Code 3-254 ( c ) & ( d ). Commercial and Industrial rates are varied and assessed in accordance with code section 33-251 by square foot, per bed, per student, or per room.

Accounting

BEGINNING BALANCE 7/01/2009		\$	380,256.52
FEES COLLECTED	\$	11,128.69	
INTEREST EARNED	\$	121,323.71	
TOTAL REVENUE		\$	132,452.40
AMT OF REFUNDS	\$	(2,639.59)	
EXPENDITURES BY PROJECT/FACILITIES			
Skyway and Honey Run Road traffic signal			
Durham Pentz Rd. traffic signal			
TOTAL EXPENDITURES		\$	-
ENDING BALANCE 6/30/2010		\$	510,069.33

Approximate Project Commencement Date: 2011/2012  
Project: Widening of the intersection at Speedway and Midway, in Chico, to better accommodate STAA trucks

**FUND 0035 CASH ACCT 10118191**

**PW- CO WIDE THERMALITO TRAFFIC**  
County Code 10-55 (Repealed)

**Fee Description**

This is a carryover amount from the old North Oroville/Thermalito Traffic fund (Formerly F-1800 101 1816 and 101 1237) that was moved to/ combined with the new Countywide fund as part of Ordinance # 3897.

This SEPARATE cash account was assigned to provide identity to those funds relating specifically to the Oroville/Thermalito area.

5 Year Finding Reporting Required in FY Ending in x2 and x7

**Fee Amount**

There is no CURRENT fee associated with this.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	113,902.49
FEES COLLECTED			
INTEREST EARNED	\$	<u>3,178.66</u>	
TOTAL REVENUE		\$	3,178.66

AMT OF REFUNDS	\$	-
EXPENDITURES BY PROJECT/FACILITIES	\$	-
ENDING BALANCE 6/30/2010	\$	<u>117,081.15</u>

**Approximate Project Commencement Date:**

Unknown at this time.

Project identification awaiting adoption of the Update of the Thermalito Master Drainage Plans

**FUND 0035 CASH ACCT 10112602**

**PW-ROAD IMPROVEMENT**  
**CONTRIBUTION DEPOSITS-PRIVATE PARTIES**  
County Code Chapter 3, Section 247-259

**Fee Description**

Developers provide funds to mitigate their proportionate share of impacts to public roads and bridges related to their specific development projects. Deposits identify the location of these specific improvements, such as intersections.

Initial Deposit made: 4/10/1980

5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Amount**

Determined on a project by project basis.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$	773,739.00
FEES COLLECTED	\$	6,000.00	
INTEREST EARNED	\$	<u>21,586.07</u>	
TOTAL REVENUE		\$	27,586.07

AMT OF REFUNDS	\$	-
EXPENDITURES BY PROJECT/FACILITIES	\$	-
ENDING BALANCE 6/30/2010	\$	<u>801,325.07</u>

**Approximate Project Commencement Date:**

Unknown at this time.

No pending projects-existing fund balance is insufficient for each identified project to fund a meaningful project

FUND 0035 CASH ACCT 10118112

SHERIFF'S JAIL DEVELOPMENT FUND

County Code 3-15

Fee Description

Impact fee to defray the costs of providing Sheriff's Jail facilities made necessary by an increase to or a change in the use of property. (To be used for jail construction only).

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY ending in x0 and x5

Fee Amount

While this was designed to include both the incorporated and unincorporated areas in the county, the cities and towns do not participate in collecting the fees in their areas.

The fees in the unincorporated area are:

\$ 455.89 for Single Family residence, \$ 363.63 for Multi-Family residence and \$ 372.22 for a Mobile Home. (Effective 5/10)  
\$ .03 per square foot of Commercial, Industrial, and all other uses.

Accounting

BEGINNING BALANCE 7/01/2009		\$	353,255.63
FEES COLLECTED	\$	24,691.71	
INTEREST EARNED	\$	<u>10,062.33</u>	
TOTAL REVENUE		\$	34,754.04
AMT OF REFUNDS		\$	(566.44)
EXPENDITURES			
ENDING BALANCE 6/30/2010		<u>\$</u>	<u>387,443.23</u>

Approximate Project Commencement Date:

(No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

FUND 0035 CASH ACCT 10118131

SHERIFF'S DEVELOPMENT FUND

County Code 3-15

Fee Description

Impact fee to defray the costs of providing Sheriff's facilities made necessary by an increase to or a change in the use of property. (To be used for jail and other Sheriff needs).

Initial Deposit made: October 1991

5 year Finding Reporting Required in FY Ending in x2 and x7

Fee Amount

This is the fee that is now collected and deposited in Account 10118112. No additional deposits are being made to this account.

Accounting

BEGINNING BALANCE 7/01/2009		\$	781,050.15
FEES COLLECTED	\$	-	
INTEREST EARNED	\$	<u>21,796.73</u>	
TOTAL REVENUE		\$	21,796.73
AMT OF REFUNDS		\$	-
EXPENDITURES			
ENDING BALANCE 6/30/2010		<u>\$</u>	<u>802,846.88</u>

Approximate Project Commencement Date:

(No Pending Projects)

This funding can be used for Jail Construction or other necessary Sheriff's projects.

**FUND 0035 CASH ACCT 10118411**

**SHERIFF - OPERATIONS FACILITIES - Countywide**  
 County Code 3-15, 3-231, 3-232

**Fee Description**

An Impact Fee assessed on a countywide basis for the purpose of funding construction of other Sheriff facilities (sub-stations, structures & improvements) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY ending in x0 and x5

**Fee Amount**

\$ 334.42 for Single Family residence, \$ 267.01 for Multi-Family residence, and \$ 273.14 for a Mobile Home. (Effective 5/10)  
 Commercial and Industrial rates vary and shown in County Code 3-232 based on square foot per bed, per student, or per room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$ 293,550.64
FEES COLLECTED	\$ 20,144.70	
INTEREST EARNED	<u>\$ 8,341.66</u>	
TOTAL REVENUE		\$ 28,486.36
AMT OF REFUNDS		\$ (617.67)
EXPENDITURES		<u>\$ -</u>
ENDING BALANCE 6/30/2010		<u>\$ 321,419.33</u>

**Approximate Project Commencement Date:**

Undetermined

(No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

**FUND 0035 CASH ACCT 10118421**

**SHERIFF - VEHICLES & EQUIPMENT - Countywide**  
 County Code 3-15, 3-231, and 3-232

**Fee Description**

An Impact Fee assessed on a countywide basis for the purpose of funding purchase of Sheriff vehicles and equipment (patrol cars, deputy equipment) required to meet the expanded service needs which resulted from development and building growth.

Fees are paid prior to or at the time that a building permit is issued.

Initial Deposit made: 3/28/2005

5 year Finding Reporting Required in FY ending in x0 and x5

**Fee Amount**

\$ 163.18 for Single Family residence, \$ 130.29 for Multi-Family residence, and \$ 133.27 for a Mobile Home. (Effective 5/10)  
 Commercial and Industrial rates vary and shown in County Code 3-232 based on square foot per bed, per student, or per room.

**Accounting**

BEGINNING BALANCE 7/01/2009		\$ 168,043.72
FEES COLLECTED	\$ 13,079.42	
INTEREST EARNED	<u>\$ 4,767.78</u>	
TOTAL REVENUE		\$ 17,847.20
AMT OF REFUNDS		\$ (436.67)
EXPENDITURES		<u>\$ -</u>
ENDING BALANCE 6/30/2010		<u>\$ 185,454.25</u>

**Approximate Project Commencement Date:**

Undetermined (No pending projects)

This fund was established in FY 2004/05, there are insufficient collections made to date to fund a meaningful project.

**CHICO RECREATION AND PARK DISTRICT  
IMPACT FEE REPORT  
FY 2009-2010**

Fund Number F-2480

(Resolution # 90-140)  
County Code 16 -26

**Fee Description:**

Park development fee on new housing units.

Initial Deposit made:

8/16/1989

5 year finding reporting required in FY ending in x0 and x5

**Fee Amount:**

\$ 2,375 per new dwelling unit

**Accounting:**

Beginning Balance 7/1/2009

\$ 247,601.35

Amounts Collected:

Fees Collected and Deposited in Current Fiscal Year

\$ 42,750.00

Adjustment for Deposits in Transit

Interest Earned

\$ 6,342.69

Total Revenue

\$ 49,092.69

EXPENDITURES BY FACILITY/PROJECTS:

DeGarmo Park Loan Payment - Interest

\$ 43,864.69

DeGarmo Park Loan Payment - Principle

\$ 38,357.05

( 100 % of cost funded with impact fees)

Total Expenditures

\$ (82,221.74)

ENDING BALANCE 6/30/2010

\$ 214,472.30

**Approximate Project Commencement Date:**

Park Fees are utilized to pay DeGarmo Park land note. Note requires annual note payments of \$ 82,222 including interest at 10% until September 2016.

**IMPACT FEE REPORT**  
**FY 2009-2010**  
**DURHAM RECREATION AND PARK DISTRICT**

( Fund Number F-2532 )

**Fee Discription:**

Park development fee on new housing construction and additions of over 500 sq. ft.  
 Per County Ordinance.

Initial Deposit made: 10/18/1993

5-Year Finding Reporting Required in FY Ending in x4 and x9

**Fee Amount:**

\$2.35 per square foot for each new dwelling unit built.

**Accounting:**

Beginning Balance (7/1/2009)	\$	753,750.73
Amounts Collected:		
Fees Collected	\$	28,540.75
Interest Earned	\$	21,161.86
Total Revenue	\$	49,702.61
Amount of Refunds	\$	(1,541.60)
 Expenditures by Facility/Project:	 \$	 -
 Ending Balance (6/30/2010)	 \$	 801,911.74

**Approximate Project Commencement Date:**

Undetermined  
 (No pending projects)

**IMPACT FEE REPORT  
FY 2009-2010  
FEATHER RIVER PARK & RECREATION**

( Fund Number F-2620)

**PARK LAND & FACILITIES Fees (UNincorporated Area) -  
- Cash Account # 10126201**

Note: The initial deposit to this fund/cash account was made on 1/24/05  
5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Description:** Per County Ordinance # 3886  
Fee, on development of property outside the incorporated boundaries of the City of Oroville,  
to be used to acquire park land and develop those park facilities.

**Fee Amount:**  
Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per  
type of housing unit --- Single Family Dwelling - Detached @ \$ 874 //  
Single Family - Attached @ \$ 861 // Mult-Family Units @ \$ 687 // Mobile Home @ \$ 684

**Accounting:**

Beginning Balance (7/1/2009) (Per last year's report)	\$	12,548.38
Amounts Collected:		
Fees Collected	\$	20,167.12
Interest Earned	\$	434.73
	Total Revenue	\$ 20,601.85
Amount of Refunds		
Expenditures by Facility/Project:		
Purchase of Oroville Activity Center. (.38% of \$3,500,000.00 cost funded with impact fees)	\$	13,252.71
	Total Expenditures	(13,252.71)
Ending Balance (6/30/2010)	\$	19,897.52

**Approximate Project Commencement Date:** Planning to use \$17,000 towards the purchase of Hart's Mill Park  
Estimated Date of Purchase: December 31, 2010

**PUBLIC USE (Community Center) Fees (UNincorporated Area) -  
- Cash Account # 10126202**

Note: The initial deposit to this fund/cash account was made on 1/24/05  
5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per County Ordinance # 3886  
Fee, on development onlf property OUTSIDE the incorporated boundaries of the City of Oroville,  
to be used to ACQUIRE and CONSTRUCT Community Centers for group meetings & functions.

**Fee Amount:**  
Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per  
type of housing unit --- Single Family Dwelling - Detached @ \$ 122 //  
Single Family - Attached @ \$120 // Mult-Family Units @ \$96 // Mobile Home @ \$ 95 .

**Accounting:**

Beginning Balance (7/1/2009)	\$	1,799.38
Amounts Collected:		
Fees Collected	\$	2,808.08
Interest Earned	\$	66.94
	Total Revenue	\$ 2,875.02
Amount of Refunds		
Expenditures by Facility/Project:		
( % of cost funded with impact fees)	-	-
	Total Expenditures	\$ -
Ending Balance (6/30/2010)	\$	4,674.40

**Approximate Project Commencement Date:** Planning to use \$3,000 towards the purchase of the Community  
Center in the Hart's Mill Project. Estimated Date of Purchase: December 31, 2010

**IMPACT FEE REPORT  
FY 2009-2010  
FEATHER RIVER PARK & RECREATION**

( Fund Number F-2620)

**AQUATIC CENTER Facilities Fees (UNincorporated Area) -  
- Cash Account # 10126203**

*Note: The initial deposit to this fund/cash account was made on 1/24/05  
5 Year Finding Reporting Required in FY Ending in x0 and x5*

**Fee Discription:** Per County Ordinance # 3886  
Fee, on development of property OUTSIDE the incorporated boundaries of the City of Oroville,  
to be used to ACQUIRE and CONSTRUCT swimming pools & accompanying locker/utility buildings.

**Fee Amount:**  
Payable to FRRPD prior to the issuance of a building permit. Based upon Set Fee amount per  
type of housing unit --- Single Family Dwelling - Detached @ \$ 111 //  
Single Family - Attached @ \$ 109 // Mult-Family Units @ \$ 87 // Mobile Home @ \$ 87 .

<b>Accounting:</b>			
Beginning Balance (7/1/2009)		\$	1,718.34
Amounts Collected:			
Fees Collected	\$	2,552.80	
Interest Earned	\$	63.15	
		Total Revenue	\$ 2,615.95
Amount of Refunds			
Expenditures by Facility/Project:			
(% of \$ cost funded with impact fees)		-	
		Total Expenditures	\$ -
Ending Balance (6/30/2010)		\$	4,334.29

**Approximate Project Commencement Date:** Undetermined  
(No pending projects)

**PARADISE RECREATION AND PARK DISTRICT**  
**( Fund Number F-2517)**

**SUB-DIVISION Fees - Cash Account # 10125170**

Note: The initial deposit to this fund/cash account was made on February 12, 1987  
 5 Year Finding Reporting Required in FY Ending in x7 and x2

**Fee Discription:** Per Town Ordinance # 16.09.020  
 Town legislated development fee only on subdivisions within the incorporated boundaries  
 of the Town of Paradise.

**Fee Amount:**  
 Determined by formula at time of filing sub-division map.

**Accounting:**  
 Beginning Balance (7/1/2009) \$ 50,750.23  
 Amounts Collected:  
     Fees Collected \$ 2,011.14  
     Interest Earned \$ 1,431.70  
     Total Revenue \$ 3,442.84  
 Amount of Refunds \$ -  
 Expenditures by Facility/Project: 50,000.00

Total Expenditures \$ (50,000.00)  
 Ending Balance (6/30/2010) \$ 4,193.07

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Terry Ashe Recr Center Skyway Frontage	6/30/2011	\$4,000.00
Terry Ashe Recr Center Court Yard	6/30/2015	\$10,000.00

**Park ACQUISITION Fees (UNincorporated Area) - Cash Account # 10125171**

Note: The initial deposit to this fund/cash account was made on 2/3/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per County Ordinance # 3887  
 Fee, on development of property outside the incorporated boundaries of the Town of Paradise,  
 to be used to acquire park land for District development and use .

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.177 per sq ft.  
 Multi-Family Units @ \$0.302 per sq ft.

**Accounting:**  
 Beginning Balance (7/1/2009) (Per last year's report) \$ 68,531.24  
 Amounts Collected:  
     Fees Collected \$ 7,085.67  
     Interest Earned \$ 1,980.24  
     Total Revenue \$ 9,065.91

Amount of Refunds  
 Expenditures by Facility/Project:  
     Project name: Lakeridge Land Purchase \$ 70,000.00  
     (Access property to new 25 acre park)  
     ( 70% of cost funded with impact fees)  
Total Expenditures \$ (70,000.00)  
 Ending Balance (6/30/2010) \$ 7,597.15

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Land Acquisition-Butte Creek Canyon OR	6/30/2015	\$ 50,000.00
Magalia OR Forest Ranch		

**PARADISE RECREATION AND PARK DISTRICT**  
**( Fund Number F-2517)**

**Park DEVELOPMENT Fees (UNincorporated Area) - Cash Account # 10125172**

Note: The initial deposit to this fund/cash account was made on 2/3/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per County Ordinance # 3887  
 Fee, on development of property outside the incorporated boundaries of the Town of Paradise,  
 to be used for the development of Park Land and to provide facilities on land previously acquired.

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.247 per sq ft.  
 Multi-Family Units @ \$0.426 per sq ft.

**Accounting:**

Beginning Balance (7/1/2009) (Per last year's report)		\$ 118,636.98
Amounts Collected:		
Fees Collected	\$ 9,887.90	
Interest Earned	\$ 3,405.33	
	<u>Total Revenue</u>	\$ 13,293.23
Amount of Refunds		
Expenditures by Facility/Project:	\$ -	
	<u>Total Expenditures</u>	\$ -
Ending Balance (6/30/2010)		<u>\$ 131,930.21</u>

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Lakeridge Park Development	6/30/2013	\$ 125,000.00
Crain Park Development	6/30/2014	\$ 50,000.00

**AQUATIC Facilities Fees (UNincorporated Area) - Cash Account # 10125173**

Note: The initial deposit to this fund/cash account was made on 2/3/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per County Ordinance # 3887  
 Fee, on development of property outside the incorporated boundaries of the Town of Paradise,  
 to acquire and build Aquatic Facilities (like swimming pools) for use by district residents .

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.034 per sq ft.  
 Multi-Family Units @ \$.059 per sq ft.

**Accounting:**

Beginning Balance (7/1/2009) (Per last year's report)		\$ 16,369.30
Amounts Collected:		
Fees Collected	\$ 1,361.13	
Interest Earned	\$ 469.83	
	<u>Total Revenue</u>	\$ 1,830.96
Amount of Refunds		
Expenditures by Facility/Project:	\$ -	
(Project name N/A)		
( None % of cost funded with impact fees)		
	<u>Total Expenditures</u>	\$ -
Ending Balance (6/30/2010)		<u>\$ 18,200.26</u>

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Concow Pool - Water Play Structure	6/30/2013	10,000.00

**PARADISE RECREATION AND PARK DISTRICT**  
 ( Fund Number F-2517)

**DISTRICT FACILITIES Fees (UNIncorporated Area) - Cash Account # 10125174**

Note: The initial deposit to this fund/cash account was made on 2/3/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per County Ordinance # 3887  
 Fee, on development of property outside the incorporated boundaries of the Town of Paradise,  
 to acquire and build District Facilities other than Parks and Aquatic facilities for use by the District.

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.042 per sq ft.  
 Multi-Family Units @ \$0 .073 per sq ft.

<b>Accounting:</b>		
Beginning Balance (7/1/2009)		\$ 20,310.43
Amounts Collected:		
Fees Collected	\$ 1,681.34	
Interest Earned	\$ 582.87	
	<u>Total Revenue</u>	\$ 2,264.21
Amount of Refunds		
Expenditures by Facility/Project:	\$ -	
	<u>Total Expenditures</u>	\$ -
Ending Balance (6/30/2010)		<u>\$ 22,574.64</u>
<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Lakeridge Park Covered Picnic & Kitchen	12/31/2013	25,000.00

**Park ACQUISITION Fees (INcorporated Area) - Cash Account # 10125175**

Note: The initial deposit to this fund/cash account was made on 1/27/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per Town Ordinance # 427  
 Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,  
 to be used to ACQUIRE PARK LAND for District development and use .

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0 .177 per sq ft.  
 Multi-Family Units @ \$0.302 per sq ft.

<b>Accounting:</b>		
Beginning Balance (7/1/2009)		\$ 71,838.83
Amounts Collected:		
Fees Collected	\$ 3,296.47	
Interest Earned	\$ 1,999.97	
	<u>Total Revenue</u>	\$ 5,296.44
Amount of Refunds		\$ (22.83)
Expenditures by Facility/Project:	\$ -	
	<u>Total Expenditures</u>	\$ -
Ending Balance (6/30/2010)		<u>\$ 77,112.44</u>
<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Land/Park purchase in Eastern Paradise	10/22/2010	80,000.00

**PARADISE RECREATION AND PARK DISTRICT**

( Fund Number F-2517)

**Park DEVELOPMENT Fees (INcorporated Area) - Cash Account # 10125176**

Note: The initial deposit to this fund/cash account was made on 1/27/05  
5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per Town Ordinance # 427  
Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,  
to be used for the DEVELOPMENT of PARK Land and to provide facilities on land previously acquired.

**Fee Amount:**  
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.247 per sq ft.  
Multi-Family Units @ \$0.426 per sq ft.

**Accounting:**

Beginning Balance (7/1/2009)		\$ 118,415.32
Amounts Collected:		
Fees Collected	\$ 4,600.09	
Interest Earned	\$ 3,197.22	
	<u>Total Revenue</u>	\$ 7,797.31
Amount of Refunds		\$ (31.86)
Expenditures by Facility/Project:		
Terry Ashe Fountains, Signs, and Landscape (100% of cost funded with impact Fees)	\$ 38,000.00	
Paradise - Moore Road Dog Park (37% of cost funded with impact fees)	\$ 8,016.05	
	<u>Total Expenditures</u>	\$ (46,016.05)
Ending Balance (6/30/2010)		<u>\$ 80,164.72</u>

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
PCV Athletic Fields/Skate Park	6/30/2011	\$ 81,000.00
Terry Ashe Court Yard	6/30/2015	\$ 10,000.00

**AQUATIC Facilities Fees (INcorporated Area) - Cash Account # 10125177**

Note: The initial deposit to this fund/cash account was made on 1/27/05  
5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per Town Ordinance # 427  
Fee, on development of property within the incorporated boundaries of the Town of Paradise,  
to acquire and build Aquatic Facilities (like swimming pools) for use by district residents .

**Fee Amount:**  
Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.034 per sq ft.  
Multi-Family Units @ \$0.059 per sq ft.

**Accounting:**

Beginning Balance (7/1/2009)		\$ 16,766.59
Amounts Collected:		
Fees Collected	\$ 633.19	
Interest Earned	\$ 466.87	
	<u>Total Revenue</u>	\$ 1,100.06
Amount of Refunds		\$ (4.39)
Expenditures by Facility/Project:		\$ -
	<u>Total Expenditures</u>	\$ -
Ending Balance (6/30/2010)		<u>\$ 17,862.26</u>

<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>
Aquatic Park Pool - Water Play Structure	1/31/2013	\$ 20,000.00

**PARADISE RECREATION AND PARK DISTRICT**  
 ( Fund Number F-2517)

**DISTRICT FACILITIES Fees (INcorporated Area) - Cash Account # 10125178**

Note: The initial deposit to this fund/cash account was made on 1/27/05  
 5 Year Finding Reporting Required in FY Ending in x0 and x5

**Fee Discription:** Per TOWN Ordinance # 427  
 Fee, on development of property WITHIN the incorporated boundaries of the Town of Paradise,  
 to acquire and build District Facilities other than Parks and Aquatic facilities for use by the District.

**Fee Amount:**  
 Payable to PRPD prior to the issuance of a building permit. Based upon Square Footage per  
 type of housing unit --- Single Family Dwelling & Residential Additions @ \$0.042 per sq ft.  
 Multi-Family Units @ \$0.073 per sq ft.

<b>Accounting:</b>			
Beginning Balance (7/1/2009)			\$ 20,796.33
Amounts Collected:			
Fees Collected	\$ 782.21		
Interest Earned	\$ 579.08		
	<u>Total Revenue</u>	\$ 1,361.29	
Amount of Refunds		\$ (5.42)	
Expenditures by Facility/Project:			
Terry Ashe Additional Square Footage	\$ 18,000.00		
	<u>Total Expenditures</u>	\$ (18,000.00)	
Ending Balance (6/30/2010)		<u>\$ 4,152.20</u>	
<b>Approximate Project Commencement Date:</b>	<b>Finish Date</b>	<b>Estimated Expense</b>	
Noble Park <b>OR</b> Paul Byme Park	6/30/2020	\$ 40,000.00	



## BUTTE COUNTY ADMINISTRATION

25 COUNTY CENTER DRIVE, Suite 200  
OROVILLE, CALIFORNIA 95965-3380  
Telephone: (530) 538-7631 Fax: (530) 538-7120

### MEMBERS OF THE BOARD

BILL CONNELLY  
JANE DOLAN  
MAUREEN KIRK  
STEVE LAMBERT  
KIM K. YAMAGUCHI

PAUL HAHN  
Chief Administrative Officer

November 16, 2010

County of Butte  
Board of Supervisors  
25 County Center Drive, Suite 200  
Oroville, CA 95965

RE: ANNUAL REPORT  
DEVELOPMENT IMPACT FEES

This letter is provided regarding the development impact fees being collected to fund the construction of government facilities and the purchase of vehicles and equipment required to meet expanded service needs. The details regarding these funds are provided in the combined Impact Fee Reports being submitted to the Butte County Board of Supervisors and public. This information is being presented to you in accordance with the Government Code Section 66006(b) for public review and for acceptance by the Board of Supervisors.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by the Government Code.

Any project expenditures that occur within these funds are paid by monies on a "first in-first out" basis. Any funds over five years old are continuing to be held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed by the County and there is an anticipated use for the funds, but no project commencement dates have been established at this time.

This information has been reviewed and approved by our Department staff.

Respectfully submitted,

A blue ink signature of Gregory G. Iturria.

Gregory G. Iturria, Chief Financial Officer



**BUTTE COUNTY**

**GENERAL GOVERNMENT**

**2010 IMPACT FEE FINDINGS**

**FIVE YEAR FINDINGS REQUIRED BY GOVERNMENT CODE SECTION 66001(d)**

Government Code Section 66001(d) requires that for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to that portion of the account or fund remaining unexpended, whether committed or uncommitted:

**GENERAL GOVERNMENT – FACILITIES – COUNTY-WIDE**

**A. Fee purpose:**

The impact fee assessed on a county-wide basis for the purpose of funding the construction of government facilities (structures & improvements) required to meet expanded service needs resulting from development and building growth. Fees are paid prior to or at the time the building permit is issued.

**B. Relationship between the fee and the purpose for which it is being charged:**

There is a reasonable relationship between the fee and purpose for which it is charged, as more fully set forth in the Butte County Nexus Study.

**C. Sources and amounts of funding required to complete projects:**

There are no pending projects at this time. There have been insufficient collections made to date to fund a meaningful project.

**D. Approximate dates funding referenced in paragraph C, above, is expected:**

Plans are being made to fund projects in coming years.

GENERAL GOVERNMENT –VEHICLES & EQUIPMENT – COUNTY-WIDE

A. Fee purpose:

The impact fee assessed on a county-wide basis for the purpose of funding the purchase of vehicles and equipment required to meet expanded service needs resulting from development and building growth. Fees are paid prior to or at the time a building permit is issued.

B. Relationship between the fee and the purpose for which it is being charged:

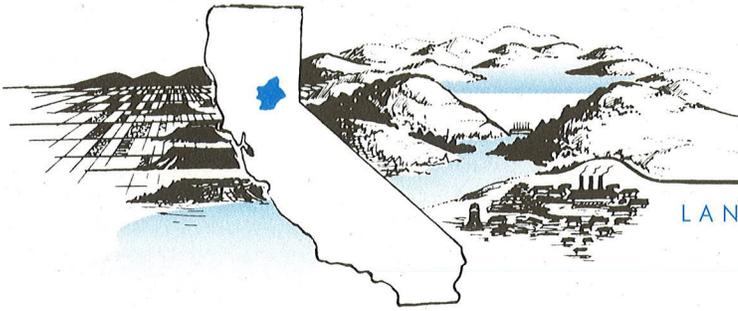
There is a reasonable relationship between the fee and purpose for which it is charged as more fully set forth in the Butte County Nexus Study.

C. Sources and amounts of funding required to complete purchases:

There are no pending purchases at this time. There have been insufficient collections made to date.

D. Approximate dates funding referenced in paragraph C, above, is expected:

There are no pending purchases.



# Butte County

LAND OF NATURAL WEALTH AND BEAUTY

## BUTTE COUNTY FIRE DEPARTMENT CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

"Cooperative Fire Protection since 1931"

176 NELSON AVENUE • OROVILLE, CALIFORNIA 95965-3495

TELEPHONE: (530) 538-7111

FAX: (530) 538-7401

### BCFD VOLUNTEER FIRE COMPANIES

- Co. 12 Stirling City
- Co. 21 Cohasset
- Co. 24 Forest Ranch
- Co. 25 Pentz Valley
- Co. 26 Butte Creek Canyon
- Co. 33 Upper Ridge
- Co. 37 Golden Feather
- Co. 42 Chico Metro
- Co. 45 Durham
- Co. 52 Feather Falls
- Co. 55 Bangor
- Co. 61 Pioneer
- Co. 64 Kelly Ridge
- Co. 67 Cherokee
- Co. 71 Richvale
- Co. 74 Gridley / Biggs

Butte County Auditor – Controller's Office

September 23, 2010

Attn: Joanne Wilson, CFO Office

For presentation to the Butte County Board of Supervisors

25 County Center Drive, Suite 213

Oroville, CA 95965

RE: Development/Impact Fee Report for Fire funds for FY 2009/10  
Annual Report for all Fire Department Impact Funds

To: Board of Supervisors – Annual Report Regarding Impact Fee Funds

This cover letter is provided regarding the impact fee funds that involve the Fire Department. The details regarding these funds are provided in the Combined Impact Fee Report that is being submitted to the Board and the public. This information is being presented to you in accordance with Government Code 66006(b) for Public Review and for acceptance by your Board.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by Government Code.

Any project expenditures that occur within these funds are paid by monies on a "first in – first out" basis and any remaining funds are less than 5 (five) years old. Any funds over 5 years old are being held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed and there is still an anticipated use for the funds but no project commencement dates have been established at this time.

This information has been reviewed and approved by our Department Staff.

Sincerely,

George Morris  
County Fire Chief

Butte County Administration  
Finance & Risk Management

SEP 24 2010

Oroville, California

### BCFD CAREER FIRE STATIONS

- Sta. 33 Upper Ridge
- Sta. 41 Nord
- Sta. 42 North Chico
- Sta. 44 South Chico
- Sta. 45 Durham
- Sta. 55 Bangor
- Sta. 63 Oroville
- Sta. 64 Kelly Ridge
- Sta. 71 Richvale
- Sta. 72 Palermo
- Sta. 73 Biggs
- Sta. 74 Gridley

### CAL FIRE FIRE STATIONS

- Sta. 11 Butte Meadows
- Sta. 13 Stirling City
- Sta. 22 Cohasset
- Sta. 23 Forest Ranch
- Sta. 35 Paradise
- Sta. 36 Jarbo Gap
- Sta. 51 Feather Falls
- Sta. 54 Robinson Mill
- Sta. 62 Harts Mill
- Sta. 63 Oroville HQ

### CHICO AIR ATTACK BASE

ALSO PROUDLY SERVING  
City of Biggs  
City of Gridley



## List of Funds/Cash Accounts

Special 5-year findings for the following funds:

### **F-0035 Acct 101 18322 – Durham Irrigation District – Fire Hydrants**

Purpose of the fee:

The impact fee that is charged is \$1.72 per frontage foot of parcels created. Parcels must be within 1,000 feet of an existing fire hydrant to qualify and are paid at or prior to the building permit is being issued.

Relationship between fee and purpose:

Funds are used on an ongoing basis for installation or repair of fire hydrants within the district. Once a sufficient amount of money has been accumulated to pay for 1 or more hydrants, then a project is set up for installation.

There are no pending projects at this time.

### **Fund 0035 Acct 101 18521 Fire Facilities – Countywide**

Fee description:

The impact fee was authorized in 2004/05 through County Code 3-269 and 3-270 for the purpose of funding fire facilities (fire stations, structures & improvements) required to meet the expanded service needs which resulted from development and building growth.

Fee amount:

Per code 3-269 and 3-270 \$391.44 for Single Family residence, \$312.55 for Multi-Family residence, and \$319.70 for a Mobile Home. (Effective 5/10) Construction occurring within the North Chico Specific Plan and the El Medio Fire District are exempt from this fee. Commercial and Industrial rates vary and are assessed according to the code section #3-270 by square foot, per bed, per student or per room.

Relationship between fee and purpose:

Funds are used for the purpose of constructing fire facilities required to meet the expanded needs of the department due to development and building growth.

Pending projects:

There are no pending projects at this time and there are insufficient collections made to date to fund a meaningful project.

### **Fund 0035 Acct 101 18531 Fire Vehicles & Equipment – Countywide**

Fee description:

The impact fee was authorized in 2004/05 through County Code 3-269 and 3-270 for the purpose of funding purchase of fire vehicles and equipment (fire engines and equipment for fire fighters) required to meet the expanded service needs which resulted from development and building growth.

Fee amount:

Per code 3-269 and 3-270 \$755.60 for Single Family residence, \$603.31 for Multi-Family residence, and \$617.13 for a Mobile Home. (Effective 5/10) Construction occurring within the North Chico Specific Plan and the El Medio Fire District are exempt from this fee. Commercial and Industrial rates vary and are assessed according to the code section #3-270 by square foot, per bed, per student or per room.

Relationship between fee and purpose:

Funds are used for the purpose of purchasing fire engines and equipment required to meet the expanded needs of the department due to development and building growth.

Pending projects:

There are no pending projects at this time and there are insufficient collections made to date to fund a meaningful project.

**F-0035 Acct 101 18671 – Battalion #7 Water Tender Fund**

Fee description:

The impact fee was authorized on 4/7/87 for the purpose of purchasing and maintaining of fire department operated water tenders.

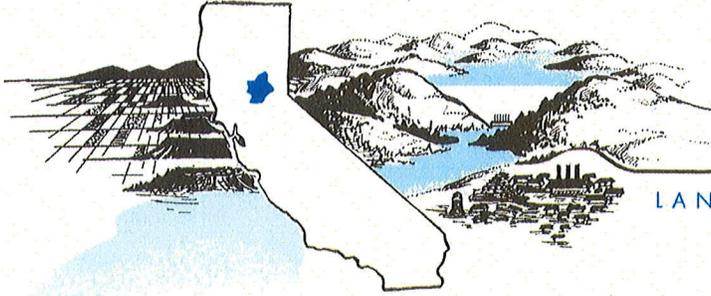
Fee amount:

Per Resolution #04-271 the fee is no longer collected, but is instead part of the Countywide Fire Vehicles and Equipment fee.

Relationship between fee and purpose:

Funds are used on an ongoing basis for purchase or maintenance of fire department operated water tenders.

Pending projects: These funds are used on a continual basis to maintain the department water tenders. Invoices are submitted throughout the year as repairs are made.



# Butte County

LAND OF NATURAL WEALTH AND BEAUTY

BUTTE COUNTY LIBRARY HEADQUARTERS

1820 MITCHELL AVENUE  
OROVILLE, CALIFORNIA 95966-5387  
TELEPHONE: (530) 538-7525  
FAX: (530) 538-7235

September 23, 2010

Butte County Administration  
Attn: Joanne Wilson, Finance Department  
For presentation to the Butte County Board of Supervisors  
25 County Center Drive, Suite 213  
Oroville, CA 95965

RE: Development/Impact Fee Report for Library funds for FY 2009/10

To: Board of Supervisors – Annual Report Regarding Impact Fee Funds

This cover letter is provided regarding the impact fee funds that involve the Library. The details regarding these funds are provided in the Combined Impact Fee Report that is being submitted to the Board and the public. This information is being presented to you in accordance with Government Code 66006(b) for Public Review and for acceptance by your Board.

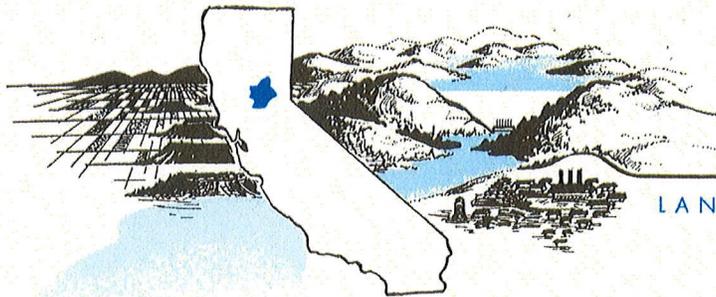
The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by Government Code.

Any project expenditures that occur within these funds are paid by monies on a "first in – first out" basis. Any funds over 5 years old are being held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed and there is still an anticipated use for the funds but no project commencement dates have been established at this time.

This information has been reviewed and approved by our Department Staff.

Sincerely,

Linda Mielke  
Library Director



# Butte County

LAND OF NATURAL WEALTH AND BEAUTY

BUTTE COUNTY LIBRARY HEADQUARTERS  
1820 MITCHELL AVENUE  
OROVILLE, CALIFORNIA 95966-5387  
TELEPHONE: (530) 538-7525  
FAX: (530) 538-7235

FROM: Linda Mielke, Library Director  
SUBJECT: 5-YEAR FINDINGS REQUIRED PER GC 66001(d)  
DATE: September 23, 2010

## 5-YEAR FINDINGS REQUIRED PER GOVERNMENT CODE § 66001(d)

### Account 10118261

#### Purpose:

To fund the construction of library facilities (structures and improvements) required to meet the expanded service needs resulting from development and building growth.

#### Relationship between the fee and purpose:

The library facility fee is one method of financing the acquisition and development of new library facilities and improvements. The current residential impact fees are included in the attached Impact Fee Report. The commercial and industrial rates vary and are assessed according to County Code Section #3-174.

There are no pending projects at this time. There were no expenditures in FY 2009-2010 due to insufficient collections to fund any projects.

### Account 10118271

#### Purpose:

To fund the purchase of library materials such as books, magazines, etc. required to meet expanded service needs resulting from development and building growth, as well as population increases. Population growth has led to increased demand for library materials.

#### Relationship between the fee and purpose:

The library materials fee is one method of financing the purchase of needed materials. The current residential impact fees are included in the attached Impact Fee Report. The commercial and industrial rates vary and are assessed according to County Code Section #3-174.

The fees are expended on an ongoing basis to meet community demand.

Account 10118281

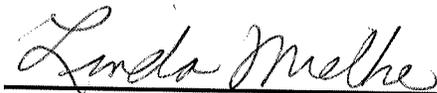
Purpose:

To fund the purchase of library vehicles and equipment such as bookmobiles, vans, etc. required to meet the expanded service needs resulting from development, building growth, and population increases.

Relationship between the fee and purpose:

The library vehicles and equipment fee is one method of financing the purchase of needed vehicles and equipment. The current residential impact fees are included in the attached Impact Fee Report. The commercial and industrial rates vary and are assessed according to County Code Section #3-174.

There are no pending projects at this time. There were no expenditures in FY 2009-2010 due to insufficient collections to fund meaningful purchases.



---

Linda Mielke, Library Director

OCT 01 2010

Oroville, California

**INTER-DEPARTMENTAL MEMORANDUM**  
**PUBLIC WORKS DEPARTMENT**



**TO: TOM LIMPER, DEPUTY CHIEF FINANCIAL OFFICER**

**FROM: MIKE CRUMP, PUBLIC WORKS DIRECTOR**

**SUBJECT: IMPACT FEE REPORTING FOR 2009-2010**

**DATE: SEPTEMBER 29, 2010**

Attached is the Public Works information you requested for the reporting of “impact fees” or Local Agency Improvement Fees.

Pursuant to Government code section 66006 (a), all fees collected by the Public Works Department for development/improvement projects are deposited into the appropriate fund to “avoid any commingling of the fees with other revenues and funds of the local agency. When a deposit is made to the Auditor’s Office, the money is labeled and deposited into one of the many funds under the control of the department.

Any project expenditures that occur within these funds are paid by monies on a “first in, first out” basis. For the funds that have insufficient monies to approximate project commencement dates there is still an anticipated use for the money.

**Fund 0035 Cash Account 10118152 – Chico Urban Area Street Improvement** is collecting funds to fund the construction of traffic related facilities in the Chico Urban area. This fund’s initial deposit was made in 1989. A street improvement project within the Chico Urban Area that utilized this Fund was the State Route 99 Frontage Road at Entler Avenue extension completed in the spring of 2010. **SEE FINDINGS CERTIFICATION LETTER**

**Fund 0035 – Cash Account 10118172 – Oroville Traffic Area** is a voluntary agreement between the County and applicant for traffic improvements in the Oroville area. There were no expenditures made from this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118222 - Thermalito Drainage** is collecting funds for the construction and facilities necessary to resolve the drainage problems in the Thermalito area as described in the 1979 Thermalito Drainage Study that was adopted by the Board of Supervisors on October 21, 1980. A contract for the update of the Thermalito Master Drainage Plan was awarded and funded from this Fund in fiscal year 2005-2006 and is currently nearing completion.

**Fund 0035 – Cash Account 10118232 - Drainage Deposits** is collecting funds for the construction or reimbursement for construction of local drainage facilities throughout the County as described in the Board Resolution of Improvement Standards and in accordance with Government Code Section 66483. There were no expenditures made from this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118242 - Subdivision Drainage** is collecting funds for the construction or reimbursement for construction of local drainage facilities throughout the County as described in the Board Resolution of Improvement Standards and in accordance with Government Code Section 66483. Except for Monitoring/Accounting Costs, there were no expenditures made within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118302 - Community Development** is collecting funds for a revolving loan fund for drainage facilities improvements and/or studies. There were no expenditures made within this Fund in the fiscal year 2009-2010.

**Fund-0035 – Cash Account 10118882 - NCSP – Trails System** is collecting funds for the construction of trails system facilities in the North Chico area. This fund was established in the fiscal year 2002-2003. There were no expenditures made within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118892 - NCSP – Roads & Bridges** is collecting funds for the construction of roads and bridge facilities in the North Chico area. This fund was established in the fiscal year 2002-2003. There were no expenditures within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118902 - NCSP – Storm Drainage** is collecting funds for the construction of storm drainage facilities in the North Chico area. This fund was established in the fiscal year 2002-2003. There were no expenditures within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118913 - NCSP – Fire Station** is collecting funds for the construction of a new fire station in the North Chico area. This fund was established in the fiscal year 2002-2003. There were no expenditures within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash Account 10118922 - NCSP – Parks** is collecting funds for the construction of park facilities in the North Chico area. This fund was established in the fiscal year 2002-2003. There were no expenditures made within this Fund in the fiscal year 2009-2010.

**Fund 0035 – Cash accounts 10119701, 10119711, 10119721, 10119731, 10119741, 10119752, 10119762, 10119771 – Chico Storm Drainage** is made up of separate accounts based on drainage areas. These accounts started collecting funds for the construction of storm drainage facilities in the Chico area beginning in fiscal year 05/06. The drainage areas are as follows:

- #770 – Butte Creek
- #771 – Comanche Creek
- #772 – Little Chico Creek

- #773 – Big Chico Creek
- #774 – Lindo Channel
- #775 – SUDAD Ditch
- #776 – Mud-Sycamore Creek
- #777 – Pleasant Valley Ditch

There were no project related expenditures made within these Funds in the fiscal year 2009-2010. **SEE FINDINGS CERTIFICATION LETTER FOR DRAINAGE AREA 771**

**Fund 0035 – Cash Account 10118311 - Road & Bridges – Countywide** is collecting fees on a countywide basis for the purpose of funding the construction of roads and bridges required to meet the expanded service needs that result from development and building growth. This fund was established in 2005. Except for refunds totaling \$2,639.59 there were no project related expenditures made within this Fund in the fiscal year 2009-2010.

**SEE FINDINGS CERTIFICATION LETTER**

**Fund 0035 – Cash Account 10118191 – PW – Countywide Thermalito Traffic** is a carryover amount from the old North Oroville / Thermalito Traffic Fund that was moved to and combined with the new countywide fund as part of Ordinance # 3897. This SEPARATE cash account was assigned to provide identity to those funds relating specifically to the North Oroville / Thermalito area. There were no expenditures from this Fund in fiscal year 2009-2010.

**Fund 0035 – Cash Account 10112602 – PW – Road Improvement** is a contribution deposit fund that developers pay into to mitigate their proportionate share of impacts to public roads and bridges related to their specific project. Deposits identify the location of these specific improvements, such as intersections. There were no expenditures from this Fund in fiscal year 2009-2010. **SEE FINDINGS CERTIFICATION LETTER**

## Findings Certification Letter

### **Fund 0035 - 10118152 – CHICO URBAN AREA STREET IMPROVEMENT**

- The purpose of the fees collected for this fund is to construct traffic related facilities within the Chico Urban area.
- The fees collected for the development of single and multiple family residences, office and medical structures, commercial and industrial structures within this area will be used to construct traffic related to offset the impact of development within the Chico Urban area.
- The fees within this fund come from money paid on development projects within the Chico Urban area. Funds are to be used on a first in – first out basis for each drainage area.
- The \$1,108,505.00 State Route 99 frontage road at Entler Avenue extension project was funded within the 09/10 fiscal year. The growth of this fund depends on the amount of future development within the county. It is difficult to anticipate when adequate funding will be attained to construct another meaningful traffic related project that would benefit property owners within the area.

## Findings Certification Letter

### **Fund 0035 - 10119711 – CHICO STORM DRAINAGE – DRAIN AREA #771 – COMANCHE CREEK**

- The purpose of the fees collected for this fund is to provide for construction and maintenance of storm drainage facilities in the Comanche Creek drainage area.
- The fees collected for the development of single and multiple family residences, commercial and industrial structures within this area will be used to construct and maintain storm drainage facilities in the Comanche Creek drainage area.
- The fees within this fund come from money paid on development projects within the Comanche Creek drainage area. Funds are to be used on a first in – first out basis for each drainage area.
- The growth of this fund depends on the amount of future development within the Comanche Creek drainage area. It is difficult to anticipate when adequate funding will be attained to construct a meaningful drainage related project that would benefit property owners within the area.

## Findings Certification Letter

### **Fund 0035 - 10118311 – ROADS & BRIDGES - COUNTYWIDE**

- The purpose of the fees collected for this fund is to construct roads and bridges required to meet the expanded service needs resulting from development and building growth within the county.
- The fees collected for the development of single and multiple family residences, commercial, industrial or other structures within the county will be used to construct roads and bridges to offset the impact of development within the county.
- The fees within this fund come from money paid on development projects within the county. Funds are to be used on a first in – first out basis for each drainage area.
- The growth of this fund depends on the amount of future development within the county. It is difficult to anticipate when adequate funding will be attained to construct a meaningful drainage related project that would benefit property owners within the area.

## Findings Certification Letter

### **Fund 0035 - 10112602 – PW – ROAD IMPROVEMENT**

- The purpose of the fees collected for this fund is for developers to provide funds to mitigate their proportionate share of impacts to public roads and bridges related to their specific development projects.
- The fees collected are determined on a project by project basis and will be used to mitigate the project's proportionate share of impacts to public roads and bridges.
- The fees within this fund come from money paid on development projects within the county. Funds are to be used on a first in – first out basis for each drainage area.
- The growth of this fund depends on the amount of future development within the county. It is difficult to anticipate when adequate funding will be attained to construct a meaningful road related project specific for each identified project within the area specified.



October 19, 2010

Joanne Wilson, Financial Analyst  
For Presentation to the Board of Supervisors  
25 County Center Drive Ste 213  
Oroville CA 95965

Re: Sheriff's Office Development Impact Fee Report for FY 2009/2010

To: Board of Supervisors—Annual Report Regarding Impact Fee Funds, Findings Certification Letter

This letter is provided to address the impact fees collected on behalf of the Sheriff's Office. The details of these funds are provided in the Combined Impact Fee Report that is being submitted to the Board of Supervisors and the public. This information is presented to you in accordance with Government Code Section 66006(b) for public review and for acceptance by your board.

The fees collected were deposited and accounted for in a separate fund within the County Treasury and were separated from the County's General Cash Fund to avoid commingling of those fees as required by Government Code.

The **Sheriff's Jail Development Fund** was established to defray the costs of providing incarceration facilities and is collected from building permit applicants increasing or changing use of a property located in the county. The fees are accumulating to build a balance significant enough to partially fund a new jail facility.

The **Sheriff-Operations Facilities Fund** was established to fund construction of non-jail Sheriff facilities. Fees are collected prior to or at the time a building permit is issued. Funds are accumulating to partially fund a combined evidence facility and morgue and have not yet met a sufficient amount to set a project construction date.

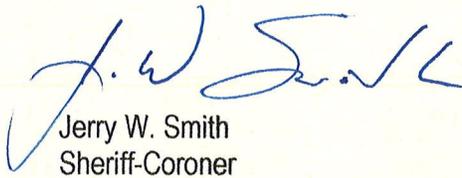
The **Sheriff-Vehicles and Equipment Fund** was established for the purpose of funding the purchase of vehicles and equipment required to meet the expanded service needs which resulted from development and building growth. Fees are paid prior to or at the time that a building permit is issued. The fees collected to date have not yet met a sufficient amount to fund a meaningful project.

Any project expenditures made from Development Impact Fees are paid with funds on a first in-first out basis and any remaining funds are less than five years old. Any funds held over five years are being held

in order to collect enough funds to complete a planned and meaningful project. Those funds having balances insufficient to fund projects are still needed and there is an anticipated use for the funds; however, project commencement dates have not been established at this time.

This information has been reviewed and approved by Sheriff's Office staff.

Sincerely,



Jerry W. Smith  
Sheriff-Coroner



Chico Area  
Recreation and  
Park District

September 27, 2010

Butte County Auditor-Controller's Office  
Attn: Joanne Wilson, Financial Analyst  
For presentation to the Butte County Board of Supervisors  
25 County Center Drive  
Oroville, CA 95965-3385

RE: Development/Impact Fee Reports for FYE 2009/10

Board of Supervisors:

We respectfully submit the following reports required to be in compliance with Government Code Sections 66006(b) and 66001(d):

1. Special 5-year Findings for Fund F-2480
2. Annual Report for all Impact Funds

The Annual Report for all Impact Funds includes the following notations:

- The fees were deposited and accounted for in separate fund/accounts within the County Treasury and were separated from the County's General Fund to avoid commingling of those fees as required by Government Code Section 66006(b)
- These funds have been utilized to repay the DeGarmo Park land acquisition note payable.
- These funds collected were expended on a "first in – first out" basis and any remaining funds are less than five years old.

This information has been reviewed and approved by our Department Staff.

Respectfully submitted,

  
Steve Visconti  
General Manager

Enclosures

545 Vallombrosa Avenue

Chico, CA 95926

office: 530 895.4711

fax: 530 895.4721

Butte County Administration  
Finance & Risk Management

OCT 01 2010



**PARK IMPACT FEES FINDINGS (GOV CODE SECT. 66001(d))  
FIVE YEARS ENDING JUNE 30, 2010  
BUTTE COUNTY FUND 2480**

**Chico Area  
Recreation and  
Park District**

PURPOSE OF THE FEE

The Park Impact Fees are used to repay the land acquisition note for the DeGarmo Community Park. The land was purchased in 1996 with a note payable for \$700,000. The note requires a repayment of \$82,223 per year for twenty years concluding in September 2016. The fund may be utilized for future park development.

RELATIONSHIP BETWEEN FEE AND PURPOSE

The Impact Fee charged for each new development is \$2,375. The current fee is anticipated to help supplement the land acquisition note repayment, but will not fully fund the DeGarmo Park's complete development.

SOURCES OF FUNDING ANTICIPATED TO COMPLETE DEGARMO PARK

Phases 1 and 2 of DeGarmo Park have been completed by funding provided by the City of Chico community park impact funds. Phase 3 is projected to begin as soon as financing is secured. A Proposition 84 grant has been applied for that would fund a community center and gymnasium for Phase 3. Additional funding could come from the City of Chico community park impact funds.

APPROXIMATE DATES FOR ANTICIPATED FUNDING

The Proposition 84 grant is to be awarded in the fall of 2010. If the grant is awarded to CARD, engineering plans and development of Phase 3 would begin as soon as possible. Additional funding could be requested from the City of Chico to augment any grants received.

545 Vallombrosa Avenue

Chico, CA 95926

office: 530 895.4711

fax: 530 895.4721

Durham Recreation & Park District

P.O. Box 364  
Durham, California 95938

Telephone (530) 345-1921  
Fax (530) 345-6243

E-Mail: admin@durhamrec.com  
Website: durhamrec.com

Butte County Administration  
Attn: Joanne Wilson  
25 County Center Drive – Suite 200  
Oroville, CA 95965

September 22, 2010

RE: Reporting “Impact Fees” or Local Agency Development and Improvement Fees for Fiscal Year 2009-2010.

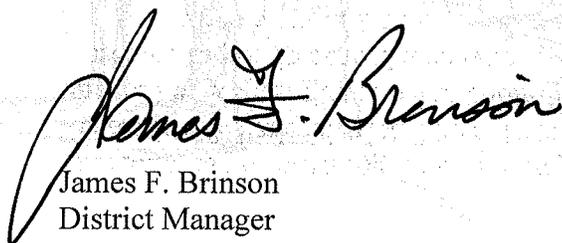
To: Members of the Board –Annual Report

This letter is provided regarding the impact fee funds being collected that involve the Durham Recreation & Park District. The details regarding these funds are provided in the Combined Impact Fee Report that is being submitted to the Board and the public. This information is being presented to you in accordance with Government Code Section 66006(b) for public review and for acceptance by your Board.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the District’s General Cash Fund to avoid commingling of those fees as required by Government Code.

Any project expenditures that occur within these funds are paid by monies on a “first in – first out” basis and any remaining funds are less than 5 (five) years old. Any funds over 5 years old are continuing to be held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed and there is an anticipated use for the funds, however, project commencement dates have not been established at this time.

This information has been reviewed and approved by our District Staff.



James F. Brinson  
District Manager

Butte County Administration  
Finance & Risk Management

SEP 24 2010

Oroville, California



October 29, 2010

County of Butte  
Board of Supervisors  
25 County Center Drive, Suite 120  
Oroville, CA 95965

#### ANNUAL REPORT REGARDING DEVELOPMENT IMPACT FEE FUNDS

This letter is provided regarding the development impact fee funds being collected that involve the Feather River Recreation & Park District. The details regarding these funds are provided in the Combined Impact Fee Report that is being submitted to the Board of Supervisors and the public. This information is being presented to you in accordance with Government Code Section 66006(b) for public review and for acceptance by your Board.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the District's General Cash Fund to avoid commingling of those fees as required by the Government Code.

Any project expenditures that occur within these funds are paid by monies on a "first in – first out" basis. Any funds over five years old are continuing to be held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed by the District and there is an anticipated use for the funds. Project commencement dates have been established in the District's five year capital improvement plan setting direction for Development Impact Fee expenditures.

This information has been reviewed and approved by our District staff.

Sincerely,

**FEATHER RIVER RECREATION & PARK DISTRICT  
2010 IMPACT FEE FINDINGS  
PER GOVERNMENT CODE §66001(d)**

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**Account 10126201**

Purpose:

The fee shall be used for the acquisition of park land and the construction of park facilities located outside the incorporated areas of the City of Oroville.

Relationship between the fee and purpose:

There is a reasonable relationship between the fee and the purpose for which it is charged as is more fully set forth in the Feather River Recreation & Park District Nexus Study.

Identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements:

\$17000.00 of the 6/30/2010 ending balance of the Park Land & Facilities fees is planned to purchase the Hart's Mill Park located outside the incorporated area of the City of Oroville.

**Account 10126202**

Purpose:

The fee shall be used to acquire and construct Community Centers, which shall be used for group meetings and functions, located outside the incorporated areas of the City of Oroville.

Relationship between the fee and purpose:

There is a reasonable relationship between the fee and the purpose for which it is charged as is more fully set forth in the Feather River Recreation & Park District Nexus Study.

Identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements:

\$3000.00 of the 6/30/2010 ending balance of the Public Use Fee is planned to purchase the Community Center in the Hart's Mill Project.

**Account 10126203**

Purpose:

The fee shall be used to acquire and construct swimming pools & accompanying locker/utility buildings located outside the incorporated areas of the City of Oroville.

Relationship between the fee and purpose:

There is a reasonable relationship between the fee and the purpose for which it is charged as is more fully set forth in the Feather River Recreation & Park District Nexus Study.

Identify all sources and amounts of funding anticipated to complete the financing of incomplete improvements:

There are no pending projects at this time. There have been insufficient collections made to date to fund a meaningful project.



*An Independent Special District Serving Your Community*

*Enhancing the Quality of Life  
Through People, Parks, and Recreation*

Mike Trinca  
District Manager

Butte County Administration  
Finance & Risk Management

**OCT 08 2010**

Oroville, California

October 6, 2010

County of Butte  
Board of Supervisors  
25 County Center Drive, Suite 120  
Oroville, CA 95965

#### ANNUAL REPORT REGARDING DEVELOPMENT IMPACT FEE FUNDS

This letter is provided regarding the development impact fee funds being collected that involve the Paradise Recreation and Park District. The details regarding these funds are provided in the Combined Impact Fee Report that is being submitted to the Board of Supervisors and the public. This information is being presented to you in accordance with Government Code Section 66006(b) for public review and for acceptance by your Board.

The fees collected were deposited and accounted for in separate funds/accounts within the County Treasury and were separated from the District's General Cash Fund to avoid commingling of those fees as required by the Government Code.

Any project expenditures that occur within these funds are paid by monies on a "first in – first out" basis and any remaining funds are less than five (5) years old. Any funds over five years old are continuing to be held because there is insufficient money to fund a meaningful project. Those funds having balances insufficient to fund projects are still needed by the District and there is an anticipated use for the funds. As identified in the District Master Plan project direction is established and commencement dates have been established in the District's five year capital improvement plan setting direction for short term Development Impact Fee expenditures. Long term capital improvement projects do not have a timeline because of the uncertainty of funding.

This information has been reviewed and approved by our District staff.

Sincerely,

A handwritten signature in blue ink that reads "Mike Trinca".

Mike Trinca  
District Manager

6626 Skyway • Paradise, CA 95969



*An Independent Special District Serving Your Community*

*Enhancing the Quality of Life  
Through People, Parks, and Recreation*

Mike Trinca  
District Manager

Paradise Recreation and Park District  
2010 Impact Fee Findings

**FIVE YEAR FINDINGS REQUIRED BY GOVERNMENT CODE SECTION 66001(d)**

Government Code Section 66001(d) requires that for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to that portion of the account or fund remaining unexpended, whether committed or uncommitted:

PARK ACQUISITION FEE (UNINCORPORATED)

A. Identify the purpose to which the fee is to be put.

Account No. 10125171 – Paradise Recreation and Park District Park Acquisition Fee (Unincorporated).

The purpose to which the fee is to be put is for the acquisition of land within the unincorporated area of the District for the development and use for parks as identified in the District's Master Plan.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted acquisitions is approximately \$70,000.00. The source of funding to complete the uncompleted acquisitions will be the continual collection of development impact fees, donations, possible grant funding, and the continual savings in reserves.

The amount specified on the Impact Fee Report under "Estimated Expense" is the portion to be funded with impact fees.

- D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted acquisitions is difficult to forecast due to the severe reduction in land development projects, home construction, home sales, the competitive nature of grant funding, and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.

PARK DEVELOPMENT FEE (UNINCORPORATED)

- A. Identify the purpose to which the fee is to be put.

Account No. 10125172 – Paradise Recreation and Park District Park Development Fee (Unincorporated).

The purpose to which the fee is to be put is for the development of parks on District property and to provide park facilities in the unincorporated area of the District as identified in the District's Master Plan.

- B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

- C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$2,334,500.00. The source of funding to complete the uncompleted developments will be grant funds, donations, and continual savings in reserves.

The amount specified on the Impact Fee Report under "Estimated Expense" is the portion to be funded with impact fees.

- D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted developments is difficult to forecast due to the competitive nature of grant funds and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.

AQUATIC FACILITIES FEE (UNINCORPORATED)

- A. Identify the purpose to which the fee is to be put.

Account No. 10125173 – Paradise Recreation and Park District Aquatic Facilities Fee (Unincorporated).

The purpose to which the fee is to be put is for the development of property in the unincorporated area of the District for acquiring and building aquatic facilities.

- B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

- C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$82,000.00. The source of funding to complete the uncompleted developments will be continual collection of development impact fees and continual savings in reserves.

The amount specified on the Impact Fee Report under “Estimated Expense” is the portion to be funded with impact fees.

- D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted developments is difficult to forecast due to severe reduction in land development, home construction, home sales, and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.

DISTRICT FACILITY FEE (UNINCORPORATED)

- A. Identify the purpose to which the fee is to be put.

Account No. 10125174 – Paradise Recreation and Park District Park District Facility Fee (Unincorporated).

The purpose to which the fee is to be put is for the development of facilities other than parks and aquatic facilities in the unincorporated area of the District as identified in the Paradise Recreation and Park District Master Plan.

- B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

- C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$800,000.00. The source of funding to complete the uncompleted developments will be continual collection of development impact fees, donations, possible grant funding, and the continual savings in reserves.

The amount specified on the Impact Fee Report under “Estimated Expense” is the portion to be funded with impact fees.

- D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted developments is difficult to forecast due to the competitive nature of grant funds, the severe reduction in land development projects, home construction, home sales, and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.

PARK ACQUISITION FEE (INCORPORATED)

A. Identify the purpose to which the fee is to be put.

Account No. 10125175 – Paradise Recreation and Park District Park District Park Acquisition Fee (Incorporated).

The purpose to which the fee is to be put is for the acquisition of land within the incorporated area of the District for the development and use for parks as identified in the Paradise Recreation and Park District Master Plan.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted acquisition is approximately \$3,000.00. The source of funding to complete the uncompleted acquisition will be the continual collection of development impact fees and/or District reserves.

The amount specified on the Impact Fee Report under “Estimated Expense” is the portion to be funded with impact fees.

D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted acquisition is November 2010.

PARK DEVELOPMENT FEE (INCORPORATED)

A. Identify the purpose to which the fee is to be put.

Account No. 10125176 – Paradise Recreation and Park District Park District Park Development Fee (Incorporated).

The purpose to which the fee is to be put is for the development of parks on District property and to provide park facilities in the incorporated area of the District as identified in the District's Master Plan.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$270,000.00. The source of funding to complete the uncompleted developments will be the continual collection of development impact fees, possible grant funding, and the continual savings in reserves.

The amount specified on the Impact Fee Report under "Estimated Expense" is the portion to be funded with impact fees.

D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete uncompleted developments is difficult to forecast due to the severe reduction in land development projects, home construction, homes sales, the competitive

nature of grant funding, and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.

AQUATIC FACILITIES FEE (INCORPORATED)

A. Identify the purpose to which the fee is to be put.

Account No. 10125177 – Paradise Recreation and Park District Park District Aquatic Facilities Fee (Incorporated).

The purpose to which the fee is to be put is for the development of property in the incorporated area of the District for acquiring and building aquatic facilities.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$13,000.00. The source of funding to complete the uncompleted developments will be the continual collection of development impact fees and donations.

The amount specified on the Impact Fee Report under “Estimated Expense” is the portion to be funded with impact fees.

D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted developments is difficult to forecast due to the severe reduction in land development projects, home construction, homes sales, and the uncertainty of donations. A best estimate for when adequate funding may exist is three years or more.

DISTRICT FACILITIES FEE (INCORPORATED)

A. Identify the purpose to which the fee is to be put.

Account No. 10125178 – Paradise Recreation and Park District Park District District Facilities Fee (Incorporated).

The purpose to which the fee is to be put is for the development of facilities other than parks and aquatic facilities in the incorporated area of the District as identified in the Paradise Recreation and Park District Master Plan.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

There is a reasonable relationship between the fee and the purpose for which it is charged as more fully set forth in the Paradise Recreation and Park District Nexus Study.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements.

The approximate additional amount of funding necessary to complete the uncompleted developments is approximately \$2,500,000.00. The source of funding to complete the uncompleted developments will be grant funds, the continual collection of development impact fees, collaboration support and District reserves.

The amount specified on the Impact Fee Report under “Estimated Expense” is the portion to be funded with impact fees.

D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

The approximate date by which adequate funding will exist to complete the uncompleted developments is difficult to forecast due to the competitive nature of grant funds, the severe reduction in land development, home construction, home sales, collaborative negotiations, and the availability of additional operational funds. A best estimate for when adequate funding may exist is five years or more.