Mission Statement

The mission of the Butte County Sheriff's Office is to protect and serve the citizens of Butte County by providing vigorous, ethical, efficient law enforcement, and working to increase public awareness of personal safety and security measures. In addition, the Sheriff's Office provides humane custody and care for those incarcerated in the Butte County Jail.

In order to accomplish the mission, the Sheriff's Office encourages employee professionalism through improved communications and by providing continuous and productive training. The Sheriff's Office is committed to providing a secure and comfortable work environment in which employees are encouraged to take pride in their work and strive for excellence. The Sheriff's Office realizes the importance of individual commitment and recognizes outstanding employee performance.

Department Description and Key Issues

The Sheriff's Office serves all the citizens of Butte County by providing a complex mix of public safety and public service functions. The Sheriff's Office provides around-the-clock first response law enforcement service to every region of the county. In addition to 24 hour policing, the Sheriff's Office offers Butte County citizens a full range of services as required by law, e.g. coroner services, civil services, court security and corrections. The Sheriff's Office consists of three distinct but interrelated divisions:

Operations Division – The Operations Division oversees the Sheriff's patrol, dispatch, investigative and coroner's related functions. The Sheriff's Office deploys teams of highly trained deputy sheriffs throughout the county to address reported crime and engage in preventative patrol activities. The outlying areas of the County are served by Designated Area Deputies. The deputies respond to approximately 49,000 calls for service per year. The Sheriff's Dispatch Center receives approximately 186,000 calls per year. Of those calls, approximately 28,000 are 911 emergency calls. The detectives in our Felony Investigations Unit are responsible for conducting follow-up investigation of serious and complex criminal activity. Also included in the Investigations Unit are two detectives assigned to the Gang Enforcement Detail. These Deputies monitor gang activity and investigate crimes associated with or involving criminal street gangs and violent criminals throughout Butte County. Detectives assigned to the Special Enforcement Unit (SEU) and Butte Inter-agency Narcotics Task Force (BINTF) are responsible for numerous counter drug investigations. The coroner's function involves the investigation of sudden and unexpected deaths, in order to determine the cause and manner of those deaths. The Operations Division also oversees the Special Weapons and Tactics Team, the Bomb Squad, the K-9 Program, the Marine Enforcement Unit, the Air Operations Unit, the Crime Prevention Unit, the School Resource Deputy program, Search and Rescue, the Sheriff's Team of Active Retired Seniors and a number other of volunteer programs.

Corrections Division – The Corrections Division oversees the operation of the 614 bed Butte County Jail and a number of community corrections programs. With an average daily population of 587 inmates, and annual bookings in excess of 13,000, the Butte County Jail is the largest county correctional facility north of Sacramento. Corrections Division staff supervise and care for inmates within the jail by providing for their safety, security, and basic needs. The Corrections Division includes a number of specialized working groups and units. These include inmate support services (e.g. chaplains and drug and alcohol abuse counselors), the Sheriff's Road Crew, the Jail Medical Unit, the Gang Unit, the Classification Unit, the Inmate Transportation and Extradition Unit, and food preparation and laundry services.

In October 2011, the Public Safety Realignment Act (AB 109) went into effect, resulting in significant impacts on the Corrections Division. As a result of AB 109 average daily population increased dramatically, necessitating significant changes within the Corrections Division. With the goals of relieving jail overcrowding and reducing recidivism while maintaining public safety, a new Alternative Custody Supervision Unit (ACS) was developed and implemented. As part of the new ACS program, the Sheriff's Office opened a Day Reporting Center (DRC). Through the DRC, offenders are supervised through the use of electronic monitoring and participate in programs designed to reduce recidivism. The programs include parenting and life skills training, substance abuse counseling, domestic violence reduction, anger management, employment assistance and GED attainment. Similar programming is also offered to in-custody inmates.

Expansion of the Pre-Trial Release Program is another important component aimed at reducing jail overcrowding while enhancing public safety. Through enhanced, evidence based screening and assessment of pre-trial offenders, focusing on offenders' public safety risk and their likelihood to appear in court for their legal processes, a 25% increase in own recognizance releases is anticipated. While ongoing efforts to reduce jail overcrowding and recidivism have had a positive effect, 2012 saw the early release of approximately 1,000 more inmates than in 2011. It is certain that going forward the Sheriff's Office will need to increase its capacity to house inmates who pose a significant risk to public safety, by increasing the number of jail beds available.

Services Division – The Services Division provides direct and indirect support services and staff to the Operations and the Corrections Divisions by administering the Training Unit, Backgrounds Investigation Unit, Internal Affairs Unit, Accounting, Budgeting and Contracts Unit, Property and Evidence Unit and the Warrants Unit.

The Civil Unit manages court orders and handles processes such as restraining orders, evictions, wage garnishments, bank levies, summons, claims, real and personal property levies and sales, writs of possession, and keepers for business levies and seizures. The Civil Division completes approximately 5,600 services each year, including over 1,500 levies and 1,200 evictions. Levies in 2012 have increased from 2011 by over 17%, and evictions have increased by 5% during that same time period. The Butte County Sheriff's Civil Unit processes, serves, and enforces court orders from all over California and the United States.

The Records Unit maintains all of the crime and incident reports generated by the operations and corrections divisions. On average, the unit processes approximately 7,400 reports each year. The unit also processes all citizen concealed weapons (CCW) permit applications and maintains records pertaining to permit holders. On average, the unit processes approximately 1,100 CCW applications per year. Additionally, the unit issues all other permits and licenses for Sheriff services, prepares and monitors alarm permits and billing, and provides fingerprinting services to the community at large. The Records Division completes annual criminal statistical reports to the State of California.

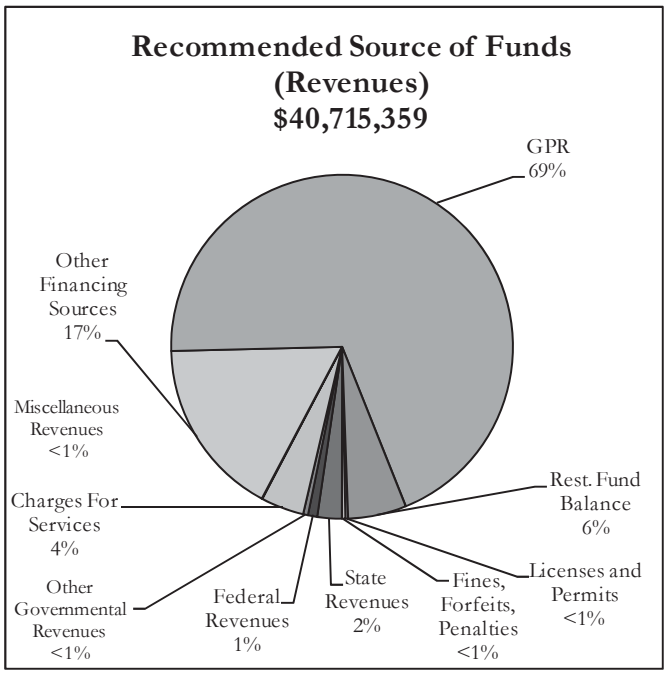
The Court Security Unit provides security to all Superior Courthouses within Butte County. Court security includes courthouse entrance weapons screening of all persons entering the court building, custody of inmates awaiting court hearings, safety of all persons within the court building including judicial officers, court employees, defendants, customers, witnesses, bystanders and jurors. Court Security works closely with Correction's Transport Division. As a result of realignment at the State level, court security funding comes directly to the Sheriff's Office. To meet the challenge of providing effective security in the most cost effective manner, a new classification of Sheriff's Security Officer was developed. The Sheriff's Security Officers are uniformed, non-sworn personnel assigned to specific security functions not necessarily requiring the direct presence of a sworn peace officer, such as the court entrance security screening station, civil court calendars and family law court calendars.

Department Budget

SHERIFF-CORONER	2011-12 Actuals	2012-13 Adopted	2013-14 Requested	2013-14 Recommended
Licenses and Permits	90,190	115,040	102,040	102,040
Fines, Forfeits, Penalties	118,763	143,366	128,350	128,350
State Revenues	1,301,902	1,385,991	936,758	936,758
Federal Revenues	4,229,264	3,089,672	925,683	355,683
Other Governmental Revenues	295,752	136,164	187,764	187,764
Charges For Services	1,184,653	1,605,132	1,647,855	1,647,855
Miscellaneous Revenues	193,269	22,150	22,900	22,900
Other Financing Sources	4,092,247	5,230,885	7,816,012	6,868,515
Total Revenues	**$ 11,506,040**	**$ 11,728,400**	**$ 11,767,362**	**$ 10,249,865**
Salaries and Employee Benefits	23,736,575	26,095,079	26,846,984	26,846,984
Services and Supplies	8,547,796	10,190,211	9,977,411	9,977,411
Other Charges	1,183,897	588,805	1,226,894	776,194
Capital Assets	511,828	577,542	629,000	629,000
Total Direct Expenditures	*$ 33,980,096*	*$ 37,451,637*	*$ 38,680,289*	*$ 38,229,589*
Other Financing Uses	1,864,089	2,678,028	1,942,341	2,485,770
Total Expenditures	**$ 35,844,185**	**$ 40,129,665**	**$ 40,622,630**	**$ 40,715,359**
Net Costs/Use of Fund Balance	**$ 24,338,145**	**$ 28,401,265**	**$ 28,855,268**	**$ 30,465,494**
			2013/14 Recommended Use of GPR	*$ 28,226,581*
			2013/14 Recommended Use of Restricted Fund Balance	*$ 2,238,913*

Source of Funds (Revenues)

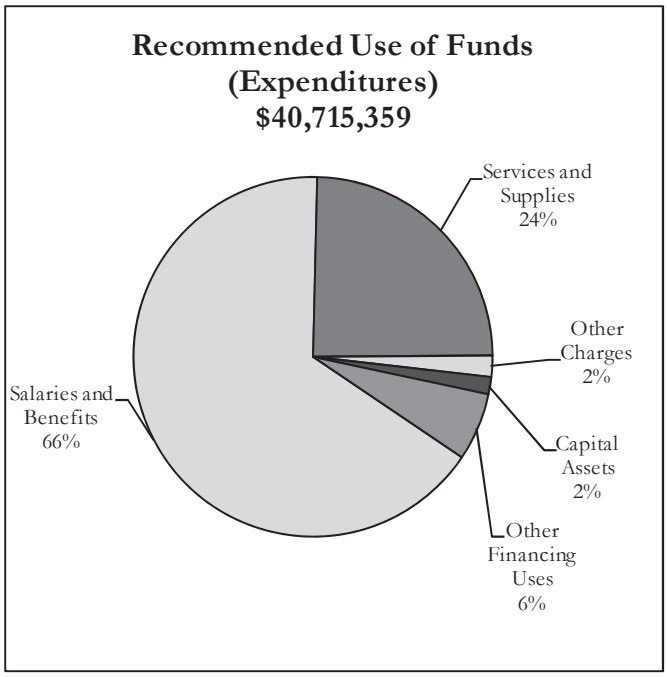
- General purpose revenue (GPR) from the General Fund is the largest revenue source for the department.
- Other Financing Sources includes funds for Public Safety Realignment, COPS programs, Rural County Supplemental Funding, and CAL EMA funds.
- Restricted fund balance includes planned carryover of AB 109 funds, inmate welfare funds, and federal asset seizure revenue sharing funds.
- Charges for Services include various service fees in the Civil and Record sections, body removal fees, and alternative custody fees.



- State revenues include funds for POST training and contract with Department of Boating and Waterways.

Use of Funds (Expenditures)

- Salaries and benefits is the largest expenditure category for the department.
- Services and supplies include required medical services and food for inmates, alternative custody programs (including the Day Reporting Center), vehicle costs, coroner, pathology, mortuary and lab services, dispatch 911 systems, training, safety equipment, and computer systems.
- Other financing uses include costs for support services, which include Administration, Auditor, County Counsel, General Services, Human Resources, Information Systems and Treasurer, as well as costs for a variety of safety-related maintenance projects.



- Capital assets include the purchase of vehicles.

Summary of Budget Request and Recommendation

Salaries & Employee Benefits

Requested

- The department budget request includes the net increase of 2 positions. This includes the deletion of one Sheriff's Deputy court security position and replacing it with three Sheriff's Security Officer.

Full Time Equivalent (FTE) Positions	
2009-10 Adopted Position Allocation	268.00
2010-11 Adopted Position Allocation	275.00
2011-12 Adopted Position Allocation	269.00
2012-13 Adopted Position Allocation	290.00
2012-13 Current Position Allocation*	298.00
2013-14 Recommended Position Allocation	300.00

*As of 4/23/13

- The department budget request includes the change of four separate Accountant and Administrative Analyst positions into four single class flexed Accountant/Administrative Analyst positions.
- The department budget request includes extending eleven of the thirteen existing grant-funded sunset positions.
- The department budget request includes the addition of two limited-term Sheriff's Deputy positions to backfill extended absences.

- The department budget request notes that a multi-year process of increasing sworn personnel will be required to attain more appropriate staffing levels.

Recommended

- The recommendation includes funding for requested staffing levels.

Services & Supplies

Requested

- The department budget request includes several facility improvement/remodel projects.
- The department budget request includes the elimination of the U.S. Marshals Service contract for federal inmates to accommodate increased inmates from prison realignment.

Recommended

- The recommendation includes funding to remodel the Investigations Office.
- The recommendation includes the elimination of the U.S. Marshals Service contract for federal inmates to accommodate increased inmates from prison realignment

Capital Assets

Requested

- The department budget request includes funding for two inmate transport vans funded with Inmate Welfare Funds and a 4x4 pick-up truck for counter-drug work funded from Federal Asset Seizure Funds.

Recommended

- The recommendation includes funding for the requested capital assets.
- The recommendation includes funding for patrol vehicles scheduled to be replaced through the Equipment Replacement Fund.

STATE CONTROLLER SCHEDULES | BUTTE COUNTY | SCHEDULE 9
COUNTY BUDGET ACT | FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
January 2010, revision #1 | GOVERNMENTAL FUNDS
FISCAL YEAR 2013-14

BUDGET UNIT 360 - SHERIFF-CORONER
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION
FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES						
20000	LICENSES AND PERMITS	90,190	115,040	102,040	102,040	-
30000	FINES, FORFEITS, PENALTIES	118,763	143,366	128,350	128,350	-
50100	STATE REVENUES	1,298,290	1,385,991	936,758	936,758	-
50200	FEDERAL REVENUES	4,229,264	3,089,672	925,683	355,683	-
50300	OTHER GOVERNMENTAL REVENUES	295,752	136,164	187,764	187,764	-
TOTAL	INTERGOVERNMENTAL REVENUES	5,823,306	4,611,827	2,050,205	1,480,205	-
60000	CHARGES FOR SERVICES	1,184,653	1,605,132	1,647,855	1,647,855	-
70000	MISCELLANEOUS REVENUES	193,269	22,150	22,900	22,900	-
80000	OTHER FINANCING SOURCES	4,092,247	5,230,885	7,816,012	6,868,515	-
	TOTAL REVENUES	**$11,502,428**	**$11,728,400**	**$11,767,362**	**$10,249,865**	**-**
EXPENDITURES/APPROPRIATIONS						
510	SALARIES & EMPLOYEE BENEFITS	23,736,575	26,095,079	26,846,984	26,846,984	-
520	SERVICES AND SUPPLIES	8,452,284	10,190,211	9,977,411	9,977,411	-
550	OTHER CHARGES	1,183,897	582,065	1,224,222	773,522	-
560	CAPITAL ASSETS					
	EQUIPMENT	245,971	265,542	107,000	107,000	-
	TOTAL CAPITAL ASSETS	245,971	265,542	107,000	107,000	-
TOTAL	DIRECT	33,618,727	37,132,897	38,155,617	37,704,917	-
570	OTHER FINANCING USES	1,864,089	2,678,028	1,942,341	2,485,770	-
	TOTAL EXPENDITURES/APPROP.	**$35,482,816**	**$39,810,925**	**$40,097,958**	**$40,190,687**	**-**
NET COSTS / USE OF FUND BALANCE		**$23,980,388**	**$28,082,525**	**$28,330,596**	**$29,940,822**	**-**

BUTTE COUNTY
DETAIL OF BUDGET UNIT COST CENTERS
BUDGET UNIT 360 - SHERIFF-CORONER
FUND 0010 - GENERAL FUND

Detail by Cost Center		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES BY COST CENTER						
3601	SHERIFF- ADMINISTRATION	105,539	122,000	107,000	107,000	-
36011	SHERIFF- CIVIL DIVISION	207,671	223,124	185,320	185,320	-
36012	SHERIFF- EVIDENCE	59,811	-	5,500	5,500	-
36013	SHERIFF- CRIME PREVENTION	17,289	15,616	16,350	16,350	-
36015	SHERIFF- RECORDS	212,143	261,040	237,040	237,040	-
3602	SHERIFF- PATROL OPS	561,148	322,186	400,271	400,271	-
36021	SHERIFF- DISPATCH	227	67,527	76,381	76,381	-
36022	SHERIFF- INVESTIGATIONS	61,995	103,634	149,384	149,384	-
36023	SHERIFF- CORONER DIVISION	31,368	21,390	21,390	21,390	-
360233	SHERIFF- MORTUARY	592	-	-	-	-
36024	SHERIFF- SRO	56,294	41,990	41,990	41,990	-
36025	SHERIFF- RURAL COUNTY SUP	396,706	500,000	500,000	500,000	-
36026	SHERIFF- WATER PATROL	18	-	-	-	-
360261	SHERIFF- DWR	516,931	273,502	273,503	273,503	-
360262	SHERIFF- DBAW	296,789	159,342	159,342	159,342	-
3603	SHERIFF- JAIL OPERATIONS	5,298,923	3,553,255	1,353,800	803,800	-
36031	SHERIFF- SWAP	113,552	102,000	145,000	145,000	-
36032	SHERIFF- ESP	23,771	3,161,173	4,913,172	3,965,675	-
36033	SHERIFF- ROAD CREW	99,675	123,200	121,000	121,000	-
36034	SHERIFF- TRANSPORTATION	69,091	81,287	58,000	38,000	-
36035	SHERIFF- KITCHEN OPS	761	-	-	-	-
36036	SHERIFF- MEDICAL	23,866	4,000	4,000	4,000	-
36037	SHERIFF-COPS FUNDS	73,566	50,000	50,000	50,000	-
3604	SHERIFF- COUNTER DRUG	499,711	-	23,100	23,100	-
36041	SHERIFF- BINTF	409,720	84,974	324,534	324,534	-
36042	SHERIFF- MARIJUANA	503,242	145,000	199,560	199,560	-
3605	SHERIFF- COURT SERVICES	1,862,029	2,312,160	2,401,725	2,401,725	-
	TOTAL REVENUES	**$11,502,428**	**$11,728,400**	**$11,767,362**	**$10,249,865**	**-**

BUTTE COUNTY
DETAIL OF BUDGET UNIT COST CENTERS
BUDGET UNIT 360 - SHERIFF-CORONER
FUND 0010 - GENERAL FUND

Detail by Cost Center		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
EXPENDITURES/APPROPRIATIONS BY COST CENTER						
3601	SHERIFF- ADMINISTRATION	2,096,317	2,047,731	2,053,133	2,053,133	-
36011	SHERIFF- CIVIL DIVISION	516,988	534,503	474,246	474,246	-
36012	SHERIFF- EVIDENCE	212,977	233,173	239,073	239,073	-
36013	SHERIFF- CRIME PREVENTION	66,484	82,489	88,562	88,562	-
36015	SHERIFF- RECORDS	473,313	541,787	543,782	543,782	-
3602	SHERIFF- PATROL OPS	7,951,871	8,084,331	8,782,860	8,682,910	-
36021	SHERIFF- DISPATCH	1,073,515	1,205,575	1,239,367	1,239,367	-
36022	SHERIFF- INVESTIGATIONS	1,321,293	1,349,192	1,469,003	1,568,003	-
36023	SHERIFF- CORONER DIVISION	679,080	760,818	760,938	760,972	-
360231	SHERIFF- PATHOLOGIST	-	-	5	-	-
36024	SHERIFF- SRO	57,181	42,562	41,990	41,990	-
36025	SHERIFF- RURAL COUNTY SUP	327,172	716,842	585,479	585,479	-
36026	SHERIFF- WATER PATROL	131,316	122,868	134,014	134,014	-
360261	SHERIFF- DWR	263,953	273,503	273,503	273,503	-
360262	SHERIFF- DBAW	196,411	159,342	168,436	168,436	-
3603	SHERIFF- JAIL OPERATIONS	11,095,373	10,411,002	8,821,929	8,956,129	-
36031	SHERIFF- SWAP	244,202	248,892	270,604	270,604	-
36032	SHERIFF- ESP	540,101	3,847,565	4,906,028	4,865,478	-
36033	SHERIFF- ROAD CREW	80,000	95,929	91,964	91,964	-
36034	SHERIFF- TRANSPORTATION	480,441	536,878	612,031	612,031	-
36035	SHERIFF- KITCHEN OPS	1,321,308	1,620,484	1,430,487	1,430,487	-
36036	SHERIFF- MEDICAL	3,129,703	3,268,593	3,292,734	3,292,734	-
36037	SHERIFF-COPS FUNDS	696	50,000	50,000	50,000	-
3604	SHERIFF- COUNTER DRUG	78,783	143,877	46,556	46,556	-
36041	SHERIFF- BINTF	587,921	695,607	737,296	737,296	-
36042	SHERIFF- MARIJUANA	635,022	425,222	499,740	499,740	-
3605	SHERIFF- COURT SERVICES	1,921,395	2,312,160	2,484,198	2,484,198	-
	TOTAL EXPENDITURES/APPROP.	**$35,482,816**	**$39,810,925**	**$40,097,958**	**$40,190,687**	**-**

BUTTE COUNTY
DETAIL OF BUDGET UNIT COST CENTERS
BUDGET UNIT 360 - SHERIFF-CORONER
FUND 0010 - GENERAL FUND

Detail by Cost Center		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
NET COSTS/USE OF FUND BALANCE BY COST CENTER						
3601	SHERIFF- ADMINISTRATION	1,990,778	1,925,731	1,946,133	1,946,133	-
36011	SHERIFF- CIVIL DIVISION	309,317	311,379	288,926	288,926	-
36012	SHERIFF- EVIDENCE	153,166	233,173	233,573	233,573	-
36013	SHERIFF- CRIME PREVENTION	49,195	66,873	72,212	72,212	-
36015	SHERIFF- RECORDS	261,170	280,747	306,742	306,742	-
3602	SHERIFF- PATROL OPS	7,390,723	7,762,145	8,382,589	8,282,639	-
36021	SHERIFF- DISPATCH	1,073,288	1,138,048	1,162,986	1,162,986	-
36022	SHERIFF- INVESTIGATIONS	1,259,298	1,245,558	1,319,619	1,418,619	-
36023	SHERIFF- CORONER DIVISION	647,712	739,428	739,548	739,582	-
360231	SHERIFF- PATHOLOGIST	-	-	5	-	-
360233	SHERIFF- MORTUARY	(592)	-	-	-	-
36024	SHERIFF- SRO	887	572	-	-	-
36025	SHERIFF- RURAL COUNTY SUP	(69,534)	216,842	85,479	85,479	-
36026	SHERIFF- WATER PATROL	131,298	122,868	134,014	134,014	-
360261	SHERIFF- DWR	(252,978)	1	-	-	-
360262	SHERIFF- DBAW	(100,378)	-	9,094	9,094	-
3603	SHERIFF- JAIL OPERATIONS	5,796,450	6,857,747	7,468,129	8,152,329	-
36031	SHERIFF- SWAP	130,650	146,892	125,604	125,604	-
36032	SHERIFF- ESP	516,330	686,392	(7,144)	899,803	-
36033	SHERIFF- ROAD CREW	(19,675)	(27,271)	(29,036)	(29,036)	-
36034	SHERIFF- TRANSPORTATION	411,350	455,591	554,031	574,031	-
36035	SHERIFF- KITCHEN OPS	1,320,547	1,620,484	1,430,487	1,430,487	-
36036	SHERIFF- MEDICAL	3,105,837	3,264,593	3,288,734	3,288,734	-
36037	SHERIFF-COPS FUNDS	(72,870)	-	-	-	-
3604	SHERIFF- COUNTER DRUG	(420,928)	143,877	23,456	23,456	-
36041	SHERIFF- BINTF	178,201	610,633	412,762	412,762	-
36042	SHERIFF- MARIJUANA	131,780	280,222	300,180	300,180	-
3605	SHERIFF- COURT SERVICES	59,366	-	82,473	82,473	-
TOTAL NET COSTS/USE OF FUND BALANCE		**$23,980,388**	**$28,082,525**	**$28,330,596**	**$29,940,822**	**-**

BUDGET UNIT 175001 - SHERIFF EQUIPMENT REPLACEMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION
FUND 0042 - EQUIPMENT REPLACEMENT FUND

Detail by Revenue Category and Expenditure Object		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
EXPENDITURES/APPROPRIATIONS						
550	OTHER CHARGES	-	6,740	2,672	2,672	-
560	CAPITAL ASSETS					
	EQUIPMENT	265,857	312,000	522,000	522,000	-
	TOTAL CAPITAL ASSETS	265,857	312,000	522,000	522,000	-
TOTAL	DIRECT	265,857	318,740	524,672	524,672	-
	TOTAL EXPENDITURES/APPROP.	**$265,857**	**$318,740**	**$524,672**	**$524,672**	**-**
NET COSTS / USE OF FUND BALANCE		**$265,857**	**$318,740**	**$524,672**	**$524,672**	**-**

STATE CONTROLLER SCHEDULES | BUTTE COUNTY | SCHEDULE 9
COUNTY BUDGET ACT | FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
January 2010, revision #1 | GOVERNMENTAL FUNDS
FISCAL YEAR 2013-14

BUDGET UNIT 362 - SHERIFF-STATE COPS ENFORCEMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION
FUND 0050 - SPPL LAW ENF.SVCS

Detail by Revenue Category and Expenditure Object	2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES					
50100 STATE REVENUES	3,612	-	-	-	-
TOTAL INTERGOVERNMENTAL REVENUES	3,612	-	-	-	-
TOTAL REVENUES	**$3,612**	**-**	**-**	**-**	**-**
NET COSTS / USE OF FUND BALANCE	**($3,612)**	**-**	**-**	**-**	**-**

STATE CONTROLLER SCHEDULES | BUTTE COUNTY | SCHEDULE 9

COUNTY BUDGET ACT | FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT

January 2010, revision #1 | GOVERNMENTAL FUNDS

FISCAL YEAR 2013-14

BUDGET UNIT 363 - SHERIFF-STATE COPS JAIL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTIONS
FUND 0050 - SPPL LAW ENF.SVCS

Detail by Revenue Category and Expenditure Object		2011-12 Actual	2012-13 Estimated	2013-14 Requested	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1		2	3	4	5	6
EXPENDITURES/APPROPRIATIONS						
520	SERVICES AND SUPPLIES	95,512	-	-	-	-
TOTAL	DIRECT	95,512	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$95,512**	**-**	**-**	**-**	**-**
NET COSTS / USE OF FUND BALANCE		**$95,512**	**-**	**-**	**-**	**-**