

BUDGET UNIT 631 - FARM, HOME & 4-H DEPARTMENT  
 FUNCTION EDUCATION  
 ACTIVITY AGRICULTURE  
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2010-11 Actual	2011-12 Actual	2012-13 Requested	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1	2	3	4	5	6

**REVENUES**

70000 MISCELLANEOUS REVENUES	108	5,041	-	-	-
<b>TOTAL REVENUES</b>	<b>\$108</b>	<b>\$5,041</b>	<b>-</b>	<b>-</b>	<b>-</b>

**EXPENDITURES/APPROPRIATIONS**

510 SALARIES & EMPLOYEE BENEFITS	124,760	125,715	181,626	181,626	181,626
520 SERVICES AND SUPPLIES	55,953	52,438	70,597	70,597	70,597
550 OTHER CHARGES	9,952	7,118	6,000	6,000	6,000
560 CAPITAL ASSETS	-	-	-	-	-
EQUIPMENT	-	53,581	45,000	45,000	45,000
SPACE USE ALLOWANCE	-	-	-	-	-
TOTAL CAPITAL ASSETS	-	53,581	45,000	45,000	45,000
TOTAL DIRECT	190,665	238,852	303,223	303,223	303,223
570 OTHER FINANCING USES	86,664	2,964	(22,636)	(22,636)	(22,636)
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$277,329</b>	<b>\$241,816</b>	<b>\$280,587</b>	<b>\$280,587</b>	<b>\$280,587</b>
<b>NET COSTS / USE OF FUND BALANCE</b>	<b>\$277,221</b>	<b>\$236,775</b>	<b>\$280,587</b>	<b>\$280,587</b>	<b>\$280,587</b>