STATE CONTROLLER SCHEDULES **BUTTE COUNTY** **SCHEDULE 9**
COUNTY BUDGET ACT **FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT**
January 2010, revision #1 **GOVERNMENTAL FUNDS**
FISCAL YEAR 2012-13

BUDGET UNIT 130001 - ELECTIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY ELECTIONS
FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2010-11 Actual	2011-12 Actual	2012-13 Requested	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES						
50100	STATE REVENUES	762,288	4,701	7,000	7,000	7,000
50200	FEDERAL REVENUES	5,000	132,956	-	-	-
TOTAL	INTERGOVERNMENTAL REVENUES	767,288	137,657	7,000	7,000	7,000
60000	CHARGES FOR SERVICES	644,984	105,016	375,000	375,000	375,000
70000	MISCELLANEOUS REVENUES	436	299	-	-	-
	TOTAL REVENUES	**$1,412,708**	**$242,972**	**$382,000**	**$382,000**	**$382,000**
EXPENDITURES/APPROPRIATIONS						
510	SALARIES & EMPLOYEE BENEFITS	946,322	773,969	823,456	823,456	823,456
520	SERVICES AND SUPPLIES	601,254	734,221	894,204	894,204	894,204
550	OTHER CHARGES	6,834	7,127	6,307	6,307	6,307
560	CAPITAL ASSETS	-	-	-	-	-
	EQUIPMENT	40,301	-	26,250	26,250	26,250
	SPACE USE ALLOWANCE	-	-	-	-	-
	TOTAL CAPITAL ASSETS	40,301	-	26,250	26,250	26,250
TOTAL	DIRECT	1,594,711	1,515,317	1,750,217	1,750,217	1,750,217
570	OTHER FINANCING USES	204,060	62,109	132,998	138,430	138,430
	TOTAL EXPENDITURES/APPROP.	**$1,798,771**	**$1,577,426**	**$1,883,215**	**$1,888,647**	**$1,888,647**
	NET COSTS / USE OF FUND BALANCE	**$386,063**	**$1,334,454**	**$1,501,215**	**$1,506,647**	**$1,506,647**

STATE CONTROLLER SCHEDULES **BUTTE COUNTY** **SCHEDULE 9**
COUNTY BUDGET ACT **FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT**
January 2010, revision #1 **GOVERNMENTAL FUNDS**
FISCAL YEAR 2012-13

BUDGET UNIT 470001 - RECORDER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION
FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2010-11 Actual	2011-12 Actual	2012-13 Requested	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES						
20000	LICENSES AND PERMITS	134,515	140,227	137,500	137,500	137,500
60000	CHARGES FOR SERVICES	1,084,532	1,140,637	1,099,525	1,099,525	1,099,525
70000	MISCELLANEOUS REVENUES	120,871	121,138	116,700	116,700	116,700
	TOTAL REVENUES	**$1,339,918**	**$1,402,002**	**$1,353,725**	**$1,353,725**	**$1,353,725**
EXPENDITURES/APPROPRIATIONS						
510	SALARIES & EMPLOYEE BENEFITS	716,328	771,943	821,636	821,636	821,636
520	SERVICES AND SUPPLIES	164,065	326,456	390,301	383,146	383,146
550	OTHER CHARGES	8,908	8,338	8,708	8,708	8,708
560	CAPITAL ASSETS	-	-	-	-	-
	EQUIPMENT	-	7,323	8,750	8,750	8,750
	SPACE USE ALLOWANCE	-	-	-	-	-
	TOTAL CAPITAL ASSETS	-	7,323	8,750	8,750	8,750
TOTAL	DIRECT	889,301	1,114,060	1,229,395	1,222,240	1,222,240
570	OTHER FINANCING USES	120,840	297,132	371,240	378,395	378,395
	TOTAL EXPENDITURES/APPROP.	**$1,010,141**	**$1,411,192**	**$1,600,635**	**$1,600,635**	**$1,600,635**
NET COSTS / USE OF FUND BALANCE		**($329,777)**	**$9,190**	**$246,910**	**$246,910**	**$246,910**