STATE CONTROLLER SCHEDULES

BUTTE COUNTY

SCHEDULE 9

COUNTY BUDGET ACT January 2010, revision #1

TOTAL DIRECT

OTHER FINANCING USES

NET COSTS / USE OF FUND BALANCE

TOTAL EXPENDITURES/APPROP.

570

FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT GOVERNMENTAL FUNDS

FISCAL YEAR 2012-13

BUDGET UNIT 010 - BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE AND ADMINISTRATIVE
FUND 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2010-11 Actual	2011-12 Actual	2012-13 Requested	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
	1	2	3	4	5	6
REVEN	UES					
70000	MISCELLANEOUS REVENUES	242	200	-	-	-
	TOTAL REVENUES	\$242	\$200			
EXPENDITURES/APPROPRIATIONS						
510	SALARIES & EMPLOYEE BENEFITS	692,144	659,153	674,615	674,615	674,615
520	SERVICES AND SUPPLIES	129,427	149,384	168,867	163,867	163,867
550	OTHER CHARGES	4,604	4,604	4,401	4,401	4,401
560	CAPITAL ASSETS	-	-	-		-
	SPACE USE ALLOWANCE	-	-	-		-
	TOTAL CAPITAL ASSETS	-	-	-	- -	-

826,175

1,250,628

\$2,076,803

\$2,076,561

813,141

1,449,153

\$2,262,294

\$2,262,094

847,883

1,476,030

\$2,323,913

\$2,323,913

842,883

1,485,623

\$2,328,506

\$2,328,506

842,883

1,488,044

\$2,330,927

\$2,330,927