

STATE CONTROLLER SCHEDULES
 COUNTY BUDGET ACT
 JANUARY 2010

BUTTE COUNTY
 DETAIL OF FINANCING SOURCES AND FINANCING USES
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2011-12

SCHEDULE 9

BUDGET UNIT 631 - FARM, HOME & 4-H DEPARTMENT
 FUNCTION EDUCATION
 ACTIVITY AGRICULTURE
 FUND 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2009-10 Actual	2010-11 Actual	2011-12 Requested	2011-12 Recommended	2011-12 Adopted by the Board of Supervisors
1	2	3	4	5	6

REVENUES

70000 MISCELLANEOUS REVENUES	-	108	-	-	-
TOTAL REVENUES	-	\$108	-	-	-

EXPENDITURES

510 SALARIES & EMPLOYEE BENEFITS	128,737	124,760	151,934	150,448	150,448
520 SERVICES AND SUPPLIES	56,208	55,953	60,953	60,953	60,953
550 OTHER CHARGES	10,843	9,952	6,271	6,271	6,271
560 FIXED ASSETS	-	-	59,544	59,544	59,544
TOTAL DIRECT	195,788	190,665	278,702	277,216	277,216
570 OTHER FINANCING USES	77,724	86,664	2,956	2,956	2,956
TOTAL EXPENDITURES	\$273,512	\$277,329	\$281,658	\$280,172	\$280,172
NET COSTS / USE OF FUND BALANCE	\$273,512	\$277,221	\$281,658	\$280,172	\$280,172

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