

A County Service Area (CSA) or Permanent Road Division (PRD) is a type of dependent special district governed by the Board of Supervisors. CSAs and PRDs are established as a mechanism for counties to furnish municipal-type services to unincorporated areas beyond those uniformly provided countywide. Only residents who benefit from services provided by the CSA or PRD pay for the services received. In Butte County, CSAs and PRDs are typically formed to provide services to defined areas, such as a subdivision, during the project approval process, although some CSAs provide services Countywide. Many of the CSAs within Butte County are divided into zones of benefit. A zone of benefit is a geographic area within a CSA that provides a particular service or services to the parcels within that area.

In Butte County, CSAs and PRDs provide the following municipal services:

- Street Lighting
- Stormwater Drainage
- Fire Protection
- Sewer
- Snow Removal (CSA 149)
- Police (CSA 149)
- Landscaping maintenance (CSA 172)
- Road maintenance (PRDs 8001, 8002, 8003, and 8004)
- Funding for ambulance service (CSA 37)
- Funding for community swimming pools (CSAs 31 and 34)
- Funding for animal control (CSA 164)

The following sections provide a brief description of the more common services provided by the CSAs and PRDs in Butte County.

Street Lighting Services

The vast majority of the CSAs/PRDs in Butte County provide street lighting services. CSA/PRD revenue is used to pay the Pacific Gas and Electric Company (PG&E) for the electricity used to power the lights. PG&E owns and maintains the streetlights; any problems with a streetlight, such as a burned out lamp or a damaged light pole is the responsibility of PG&E to repair, and CSA/PRD funds are not used for those purposes. However, CSA/PRD Funds have been used to pay for the conversion of existing streetlights to energy saving LED lights.

Stormwater Drainage

A large number of the CSAs in Butte County provide storm water drainage services. Drainage systems vary depending on their locations. In the more urban areas, drainage systems usually consist of paved curbs and gutters, drop inlets, and underground drainage pipes, while in the more rural areas, drainage systems usually consist of roadside leach trenches, which can be unlined or rock lined. Some of the drainage systems have onsite detention or retention ponds or leach trenches that attenuate storm water runoff to mitigate peak runoff from the CSA and slowly drain into offsite drainages. Most of the drainage systems are gravity flow systems. A

Department of Public Works maintenance crew typically inspects the drainage systems annually and performs any required maintenance. Most of the CSA drainage systems require minimal annual maintenance work, in particular the gravity systems. However, as infrastructure ages, some systems may require maintenance or replacement of certain elements to maintain expected performance. CSA Funds reimburse the Department of Public Works for inspection and maintenance activities for those drainage systems that utilize pumps, and pay PG&E for the electricity used to operate the pumps. Three of the drainage districts – CSAs 23, 24, and 25 – provide area-wide drainage services in the Chico area. When these CSAs were created, all of the parcels in the CSAs were located in the unincorporated area of Butte County. However, there have been numerous annexations of the parcels within these CSAs to the City of Chico, and as a result of these annexations, all of the parcels within CSA 23, 85% of the parcels within CSA 24, and 82% of the parcels within CSA 25 are now in the City. Staff from Butte County, the City of Chico, and Butte LAFCo are in continued conversations regarding appropriate jurisdictional management of these systems, in particular CSA 23 and CSA 25.

Fire Protection

CSA fire protection systems are pressurized underground water systems with fire hydrants. These systems provide pressurized water to be used by Fire Department personnel to suppress fires. The fire protection systems usually consist of a well, a well pump, a pressure pump, underground water lines, and fire hydrants. The fire protection systems do not provide domestic water to the CSAs. The parcels located within the boundaries of the CSAs that provide fire protection services receive fire protection services from the Butte County Fire Department. The Fire Department is responsible for the inspection and operation of the CSA fire protection systems. The Fire Department engages the services of private well and pump companies to perform inspection, maintenance, and repair activities. Each CSA fire protection system is inspected annually. CSA Funds pay for inspection and maintenance services, and pay PG&E for the electricity used to power the pumps.

Sewer

A number of CSAs provide sewer system collection and treatment to subdivisions. CSA sewer systems take different forms depending on site conditions; the primary form being a septic tank effluent pumping system in which each parcel has its own individual septic tank and a pump that discharges effluent via underground pipes to a common leach field. Several CSAs discharge their treated wastewater to large ponds. The Butte County Department of Public Health, Environmental Health Division facilitates inspection of sewer facilities, but regulation for several CSAs is also provided by the California Regional Water Quality Control Board, which has issued waste discharge requirements for several of the larger CSA sewer systems. Maintenance of CSA sewer systems is managed by the Department of Public Works for several of the large systems by a combination of County staff and outside vendors for inspections and technical repairs. Operations, inspections, and maintenance of a few systems are managed by homeowners associations assisted by a private company.

Revenue

CSA operations are funded by two primary sources of revenue:

CSAs formed prior to the passage of Proposition 13 in 1978 receive a portion of the 1% levy determined by AB 8 tax allocation factors. The formulas contained in AB 8 were designed to allocate property taxes in proportion to the share of property taxes received by a local entity prior to Proposition 13. In general, each local government that provided services within a community was awarded a share of total property taxes collected within that community. Over time, as assessed values grow, the amount of property taxes received by a local government also grows.

CSAs formed after the passage of Proposition 13 have a direct assessment service charge per parcel set by the Board of Supervisors. The Board can increase the annual service charge up to the maximum authorized amount. If an increase over the maximum charge is needed to maintain services, the property owners of record must vote to increase the maximum charge pursuant to the requirements of Proposition 218, or discontinue some or all of the services. Few CSAs are funded by both sources of revenues.

CSA 4 – Sierra Del Oro Drainage, Street Lighting, Water Quality Testing, and Road Maintenance District (Fund 0220)

CSA 4 is located in the unincorporated community of Paradise Pines, north of the Town of Paradise. It provides financing for drainage maintenance, water quality monitoring, street lighting and enhanced road maintenance. The CSA consists of approximately 4,471 parcels. Development of the parcels consists of approximately 4,091 single-family dwellings and 34 commercial uses, with 220 parcels designated for residential uses but currently undeveloped.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$361,677. Estimated revenue for fiscal year 2020-21 is \$103,971, with planned use of \$178,796 for maintenance of the drainage system, road maintenance for damage caused by the 2018 Camp Fire, utility charges, water quality testing, and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 11 – Durham Street Lighting District (Fund 0230 (Z1), Fund 0231 (Z2))

CSA 11 is located in Durham and provides financing for street lighting services to approximately 369 parcels within two zones of benefit:

Zone 1 provides street lighting services to approximately 250 parcels; and

Zone 2 provides street lighting services to approximately 119 parcels.

Development of the parcels primarily consists of single-family residential uses as well as some commercial, public, and multi-family land uses.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA. An annual parcel service charge is allowed for the CSA. No revenue is recommended from the service charge for fiscal year 2020-21.

The estimated balance for Zone 1 on June 30, 2020 is \$23,184. Estimated revenue for fiscal year 2020-21 is \$4,756, with planned use of \$2,916 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$38,856. Estimated revenue for fiscal year 2020-21 is \$5,148, with planned use of \$2,158 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
250	Zone 1: \$ 7.96	Zone 1: \$ 0.00	Zone 1: \$ 0.00
119	Zone 2: \$ 1.20	Zone 2: \$ 0.00	Zone 2: \$ 0.00

CSA 12 – Stirling City Street Lighting District (Fund 0250)

CSA 12 is located in the unincorporated community of Stirling City and provides financing for street lighting services. The CSA consists of approximately 239 parcels.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$11,764. Estimated revenue for fiscal year 2020-21 is \$2,141, with planned use of \$1,726 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 14 – East Chico Street Lighting District (Fund 0270)

CSA 14 is located in the south Chico area and provides financing for street lighting services to one of the oldest neighborhoods in Chico, originally developed in the 1800's. The CSA consists of approximately 375 parcels and serves an island of highly urbanized unincorporated territory, which is primarily developed with single-family residential uses, along with a few commercial and public uses.

All the parcels in CSA 14 will be annexed into the City of Chico in July 2020 as part of the Chapman Annexation No. 1, and the CSA will subsequently be dissolved. CSA 14 will receive revenue from property taxes in fiscal year 2020-21 because the property tax roll will not be updated to remove CSA 14 until 2021.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$38,036. Estimated revenue for fiscal year 2020-21 is \$12,990, with planned use of \$7,501 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 16 - West Chico Lighting District (Fund 0290)

CSA 16 is located at the southwest edge of Chico and provides financing for street lighting services. The CSA consists of approximately 116 parcels.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$34,832. Estimated revenue for fiscal year 2020-21 is \$3,509, with planned use of \$1,196 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 17 – South Oroville/Las Plumas Park Street Lighting District (Fund 0300 (Z1), Fund 0301 (Z2))

CSA 17 is located in four distinct, developed neighborhoods in the south Oroville area: the El Medio or Southside area, the Virginia Street area, the Baggett-Marysville Road area, and a large portion of the Las Plumas Subdivision. It provides financing for street lighting services and alleyway maintenance services within two zones of benefit.

Zone 1 provides street lighting services to approximately 1,357 parcels; and

Zone 2 provides alleyway maintenance to approximately 767 parcels.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA. An annual parcel service charge is an additional source of revenue for Zone 2. An annual, parcel service charge is allowed for Zone 1. No revenue is recommended from the service charge for Zone 1 for fiscal year 2020-21.

The estimated balance for Zone 1 on June 30, 2020 is \$53,736. Estimated revenue for fiscal year 2020-21 is \$16,188, with planned use of \$13,471 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$48,761. Estimated revenue for fiscal year 2020-21 is \$8,387, with planned use of \$12,913 for utility charges, alley maintenance and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
1,357	Zone 1: \$10.50	Zone 1: \$ 1.48	Zone 1: \$ 0.00
767	Zone 2: \$10.00	Zone 2: \$10.00	Zone 2: \$10.00

CSA 21 – Oakridge Subdivision Sewer District (Fund 0320 (Z2), Fund 0321 (Z2), Fund 0324 (Z4))

CSA 21 is located southeast of Chico at Rocky Bluff Drive and Spanish Garden Drive. It consists of approximately 103 parcels. Development of the parcels consists of approximately 84 single-family dwellings, 73 medium density residential, and 25 very low density country residential. The CSA provides financing for sanitary sewer services within four zones of benefit.

Zone 1 provides sanitary sewer services to approximately 35 parcels at Skansen;

Zone 2 provides sanitary sewer services to approximately 23 parcels at The Bluffs at Spanish Gardens;

Zone 3 provides sanitary sewer services to approximately 3 parcels at The Bluffs at Spanish Gardens; and

Zone 4 provides sanitary sewer services to approximately 42 parcels at Rocky Bluffs.

Property taxes (AB 8 allocation), an annual parcel service charge, and interest earnings are the sources of revenue for Zone 1. An annual parcel service charge and interest earnings are the sources of revenue for Zones 2 and 4. Zone 3 does not collect revenue.

Recent inspections indicate the sewer infrastructure in Zone 4 needs repairs. Recommended revenue is based on a parcel service charge of \$350, which is an increase of \$100 from fiscal year 2019-20. The increased revenue is related to necessary repairs to sewer infrastructure. These service charges are set annually by the Board of Supervisors, typically in September, based upon the resource requirements anticipated in the adopted CSA budget.

The estimated balance for Zone 1 on June 30, 2020 is \$128,985. Estimated revenue for fiscal year 2020-21 is \$17,920, with planned use of \$64,535 for relining the pond, the design and installation of flow meters, operation/maintenance of the sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$1,656. Estimated revenue for fiscal year 2020-21 is \$409, with planned use of \$1,490 for operation/maintenance of the sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 4 on June 30, 2020 is \$80,861. Estimated revenue for fiscal year 2020-21 is \$16,084, with planned use of \$62,435 for infrastructure repairs, operation/maintenance of the sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
35	Zone 1: \$350.52	Zone 1: \$350.00	Zone 1: \$350.52
23	Zone 2: \$ 16.64	Zone 2: \$ 16.62	Zone 2: \$ 16.64
3	Zone 3: \$ 0.00	Zone 3: \$ 0.00	Zone 3: \$ 0.00
42	Zone 4: \$648.10	Zone 4: \$250.00	Zone 4: \$350.00

CSA 23 – Pleasant Valley Drainage District (Fund 0340)

CSA 23 is located on the southwest edge of Chico and provides financing for storm water drainage services. The CSA consists of approximately 2,132 parcels. Development of the parcels consists of residential, commercial, and public uses.

When first formed, all of the parcels were located within the unincorporated area of the County. All of the parcels have since been annexed into the City of Chico, but the powers were not dissolved, and the County still maintains responsibility for drainage services.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$227,005. Estimated revenue for fiscal year 2020-21 is \$40,333, with planned use of \$64,226 for maintenance of the drainage system including a survey for boundary information, and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 24 – Chico-Mud Creek Drainage District (Fund 0360)

CSA 24 encompasses most of the Chico urban area and surrounding rural areas north of Highway 32 to the Chico Municipal Airport, and provides financing for the area-wide drainage services and levee system. The CSA consists of approximately 15,200 parcels. Approximately 12,970 (85%) of the parcels are within the jurisdictional boundaries of the City of Chico, but the County still maintains responsibility for the drainage services.

Property taxes (AB 8 allocation), interest earnings, and grant funds from the State are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$2,127,155. Estimated revenue for fiscal year 2020-21 is \$518,833, with planned use of \$401,426 for maintenance of the drainage system, reimbursement for levee maintenance, acquisition of capital asset, and County staff time for work performed on behalf of the CSA that include fiscal services and levee inspections and reporting.

CSA 25 – Shasta Union Drainage District (Fund 0370)

CSA 25 is located in the northwest Chico area and provides financing for storm water drainage services. The CSA consists of approximately 4,032 parcels. Approximately 3,316 (82%) of the parcels are within the jurisdictional boundaries of the City of Chico, but the County still maintains responsibility for the drainage services.

The storm water drainage conveyance and assessment district primarily consists of open channels, culverts, and access roads. Many of the subdivisions and commercial developments within the CSA developed detention facilities and/or drainage delivery infrastructure as part of their land-use permitting requirements. Development infrastructure remains privately owned and maintenance is provided through private maintenance agreements.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$3,024,008. Estimated revenue for fiscal year 2020-21 is \$267,971, with planned use of \$338,226 for maintenance of the drainage system including a survey for boundary information, and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 27 – Richvale Street Lighting District (Fund 0390)

CSA 27 is located in the unincorporated community of Richvale and provides financing for street lighting services. The CSA consists of approximately 122 parcels. Development of the parcels consists of residential uses with a few commercial and public uses.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$20,612. Estimated revenue for fiscal year 2020-21 is \$5,362, with planned use of \$5,139 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 31 – Biggs (Schohr’s) Swimming Pool (Fund 0410)

CSA 31 is located in Biggs and provides funding for the community swimming pool. The agreement between the County and the Biggs Unified School District establishes the agreed upon operations, maintenance, repair, and upkeep of the pool. The CSA consists of approximately 1,678 parcels.

Property taxes (AB 8 allocation), an annual parcel service charge, interest earnings, and pool gate admissions are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$91,750. Estimated revenue for fiscal year 2020-21 is \$58,510, with planned use of \$87,225 for the operations, maintenance, repair, and upkeep of the pool.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
1,678	\$17.50	\$17.50	\$17.50

CSA 33 – Oro-Wyandotte Street Lighting District (Fund 0430)

CSA 33 is located in the Lower Wyandotte Road area in southeast Oroville and provides financing for street lighting services. The CSA consists of approximately 286 parcels. Development of the parcels consists of approximately 211 (74%) single-family dwellings on larger lots. The remainder of parcels within the CSA are undeveloped.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$28,915. Estimated revenue for fiscal year 2020-21 is \$4,559, with planned use of \$1,946 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 34 – Gridley Swimming Pool (Fund 0440)

CSA 34 is located in Gridley and provides funding for the community swimming pool. A contract between the County and the Butte County Fair Association establishes the agreed upon operations, maintenance, repair, and upkeep of the pool. The CSA consists of approximately 4,447 parcels.

Property taxes (AB 8 allocation), an annual parcel service charge, interest earnings, and pool gate admissions are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$305,500. Estimated revenue for fiscal year 2020-21 is \$90,347, with planned use of \$93,369 for the operations, maintenance, repair, and upkeep of the pool.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
4,447	\$6.00	\$6.00	\$6.00

CSA 36 – Glen Haven Street Lighting District (Fund 0480)

CSA 36 is located on the southwest edge of Chico and provides financing for street lighting services. The CSA consists of approximately 32 parcels, with one parcel located within the jurisdictional boundaries of the City of Chico. Development of the parcels consists of residential uses.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$68,697. Estimated revenue for fiscal year 2020-21 is \$6,678, with planned use of \$1,772 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 37 – Gridley-Biggs Ambulance Service (Fund 0490)

CSA 37 is located in the southwest portion of Butte County, including the cities of Gridley and Biggs and the unincorporated community of Richvale, and contains approximately 5,800 parcels. The CSA provides financing to augment the provision of ambulance services within the boundaries of the CSA, which allows for an ambulance to be stationed in Gridley to reduce response times and offer enhanced services.

Property taxes (AB 8 allocation), intergovernmental revenues, and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$612,604. Estimated revenue for fiscal year 2020-21 is \$151,137, with planned use of \$100,226 for contract payments to Butte EMS, LLC to assist in offsetting the costs of stationing an ambulance in south Butte County.

CSA 47 – East and Guynn Street Lighting and Drainage District (Fund 0590)

CSA 47 is located at the intersection of East Avenue and Guynn Avenue in Chico and provides financing for storm water drainage services. Although empowered to do so, the CSA does not provide street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately 146 parcels. Development of the parcels consists of single-family dwellings and multi-family dwellings.

Property taxes (AB 8 allocation) and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$44,601. Estimated revenue for fiscal year 2020-21 is \$4,773, with planned use of \$14,046 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 62 – Rancho De Thunder Subdivision No. 1 Street Lighting District (Fund 0222)

CSA 62 is located on the south side of Keefer Road at Hereford Drive in the North Chico Specific Plan Area and provides financing for street lighting services. The CSA consists of approximately 15 parcels. Development of the parcels consists of single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$2,436. Estimated revenue for fiscal year 2020-21 is \$1,002, with planned use of \$1,349 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
15	\$64.42	\$64.40	\$64.42

CSA 67 – Vista Del Cerro Subdivision Street Lighting District (Fund 0223)

CSA 67 is located on the south side of Monte Vista Avenue west of Autrey Lane in south Oroville and provides financing for street lighting services. The CSA consists of approximately 146 parcels. Development of the parcels consists of residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$6,579. Estimated revenue for fiscal year 2020-21 is \$7,092, with planned use of \$8,914 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
146	\$47.82	\$47.82	\$47.82

CSA 68 – Crestwood Subdivision Street Lighting District (Fund 0225)

CSA 68 is located in the Stump Drive area in south Oroville and provides financing for street lighting services. The CSA consists of approximately 58 parcels. Development of the parcels consists of single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$6,246. Estimated revenue for fiscal year 2020-21 is \$2,482, with planned use of \$2,234 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
58	\$62.84	\$41.20	\$41.20

CSA 69 – Lindo Gardens Subdivision Street Lighting District (Fund 0235)

CSA 69 is located north of East Lassen Avenue and east of Highway 99 in the north Chico area and provides financing for street lighting services. The CSA consists of approximately 65 parcels in two separate geographical areas.

All of the parcels in CSA 69 were annexed into the City of Chico as part of the North Chico Annexation No. 1 in May 2019. The CSA will be dissolved and the remaining fund balance will be transferred. The property tax roll will be updated to remove CSA 69 from the tax roll, and the CSA will not receive revenue from property taxes in fiscal year 2020-21.

Interest earnings is the only source of revenue for the CSA.

The estimated balance on June 30, 2020 is \$87,500. Estimated revenue for fiscal year 2020-21 is \$700, with planned use of \$88,200 for transfer of remaining funds and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 71 – Joshua Tree Subdivision Unit No. 2 Street Lighting District (Fund 0971)

CSA 71 is located between East Lassen Avenue and Eaton Road east of Highway 99 in the north Chico area and provides financing for street lighting services. The CSA consists of approximately 102 parcels. Development of the parcels consists of single-family residential uses at suburban densities.

All of the parcels in CSA 71 were annexed into the City of Chico as part of the North Chico Annexation No. 1 in May 2019. The CSA will be dissolved and the remaining fund balance will be transferred. The property tax roll will be updated to remove CSA 71 from the tax roll, and the CSA will not receive revenue from property taxes in fiscal year 2020-21.

Interest earnings is the only source of revenue for the CSA.

The estimated balance on June 30, 2020 is \$141,645. Estimated revenue for fiscal year 2020-21 is \$1,651, with planned use of \$143,296 for the transfer of remaining funds and reimbursement of County staff time for work performed on behalf of the CSA.

CSA 75 – North Park Subdivision Unit No. 2 Street Lighting District (Fund 0975)

CSA 75 is located between East Lassen Avenue and Eaton Road east of Highway 99 in the north Chico area and provides financing for street lighting services. The CSA consists of approximately 136 parcels. Development of the parcels consists of single-family residential uses at suburban densities.

All of the parcels in CSA 75 were annexed into the City of Chico as part of the North Chico Annexation No. 1 in May 2019. The CSA will be dissolved and the remaining fund balance will be transferred.

Interest earnings is the only source of revenue for the CSA.

The estimated balance on June 30, 2020 is \$6,697. Estimated revenue for fiscal year 2020-21 is \$50, with planned use of \$6,747 for the transfer of remaining funds and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
136	\$42.02	\$39.88	\$0

CSA 76 – Quail Run Street Lighting and Drainage District (Fund 0245)

CSA 76 is located on Songbird Drive off of Keefer Road in the north Chico area and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 40 parcels. Development of the parcels consists of single-family residential uses and the storm water detention basin.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$35,558. Estimated revenue for fiscal year 2020-21 is \$10,100, with planned use of \$6,856 for utility charges, the replacement of storm water pumps, and reimbursement of County staff time for work performed on behalf of the CSA.

Recent inspections indicate the storm water pumps require significant maintenance or replacement. Recommended revenue is based on a parcel service charge of \$239, which is an increase of \$99 from fiscal year 2019-20. The increased revenue is necessary to address the equipment repairs or replacement. These service charges are set annually by the Board of Supervisors, typically in September, based upon the resource requirements anticipated in the adopted CSA budget.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
40	\$239.00	\$140.00	\$239.00

CSA 78 – Woodside Street Lighting District (Fund 0255)

CSA 78 is located east of Highway 99 and south of Eaton Road in the north Chico area and provides financing for street lighting services. The CSA consists of approximately 49 parcels. Development of the parcels consists of commercial and residential uses.

All of the parcels in CSA 78 were annexed into the City of Chico as part of the North Chico Annexation No. 1 in May 2019. The CSA will be dissolved and the remaining fund balance will be transferred.

Interest earnings is the only source of revenue for the CSA.

The estimated balance on June 30, 2020 is \$5,881. Estimated revenue for fiscal year 2020-21 is \$82, with planned use of \$5,963 for the transfer of remaining funds and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
49	\$75.00	\$75.00	\$0.00

CSA 79 – Big Chico Creek Estates Street Lighting and Drainage District (Fund 0260 Z1), Fund 0261(Z2))

CSA 79 is located south of West Sacramento Avenue in the west Chico area and provides financing for street lighting and drainage services within two zones of benefit. The CSA consists of approximately 103 parcels. Development of the parcels consists of single-family residential uses.

Zone 1 provides storm water drainage services to 88 parcels; and

Zone 2 provides street lighting services to 15 parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance for Zone 1 on June 30, 2020 is \$14,543. Estimated revenue for fiscal year 2020-21 is \$1,069, with planned use of \$1,713 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$2,159. Estimated revenue for fiscal year 2020-21 is \$738, with planned use of \$1,093 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
88	Zone 1: \$ 9.60	Zone 1: \$ 9.60	Zone 1: \$ 9.60
15	Zone 2: \$47.10	Zone 2: \$47.08	Zone 2: \$47.10

CSA 82 – Stirling City Sewer District (Fund 0221)

CSA 82 is located within the unincorporated mountain community of Stirling City, north of Paradise, and provides financing for sanitary sewer services. The CSA consists of approximately 95 parcels, which accounts for 43% of Stirling City. The parcels outside of the CSA utilize individual on-site septic systems for wastewater disposal.

The sewer was constructed in the 1940's and has been maintained by the CSA since 1981. A reimbursable grant for a sewer improvement project was awarded by the State to aid in the planning and design for replacement of the upper portion of the sewage collection system. Once the feasibility study is complete, the project will be eligible for an implementation/construction grant.

An annual parcel service charge, interest earnings, and grant funds from the State are the sources of revenue for the CSA. An additional flat rate service charge of \$25 is charged for each unit. Approximately 15 parcels do not have units, and five parcels have two units.

The estimated balance on June 30, 2020 is \$68,753. Estimated revenue for fiscal year 2020-21 is \$118,119, with planned use of \$135,488 for design of the sewer system, payment for the CSA Revolving Loan Fund, and reimbursement of County staff time for work performed on behalf of the CSA. The CSA has a loan from the CSA Revolving Loan Fund with an estimated balance on June 30, 2020 of \$182,942.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
95	\$50+157.62/unit	\$50+157.62/unit	\$50+157.62/unit

CSA 85 – Carriage Manor Subdivision Street Lighting District (Fund 0985)

CSA 85 is located east of Lower Wyandotte Road and north of Monte Vista Avenue in the southeast Oroville area and provides financing for street lighting services. The CSA consists of approximately 78 parcels. Development of the parcels consists of mobile homes in a senior retirement community setting.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$3,054. Estimated revenue for fiscal year 2020-21 is \$1,108, with planned use of \$1,399 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
78	\$13.63	\$13.62	\$13.63

CSA 87 - Keefer Road and Rock Creek Drainage District (Fund 0265)

CSA 87 is located north of Sycamore Creek, south of Rock Creek and east of Highway 99 in north Chico and provides financing for storm water drainage services. The CSA consists of approximately 1,049 parcels. Development of the parcels consists of residential and agricultural uses.

When the CSA was formed in 1983, it did not have any revenue sources. In 1995, the CSA's powers were expanded by the Board of Supervisors to include a one-time collection of fees to fund the planning and environmental review process for the North Chico Specific Plan. Further, the CSA was identified in the Specific Plan as a potential funding mechanism for capital facilities construction and maintenance.

The Department of Public Works maintains existing drainage ditches along County roads, which includes the drainage system in this CSA. Infrastructure established as part of more recent

development is maintained under maintenance agreements established by the developers or by individual CSA's for each subdivision.

Interest earnings is the main source of revenue for the CSA.

The estimated balance on June 30, 2020 is \$9,640. Estimated revenue for fiscal year 2020-21 is \$153, with planned use of \$426 for reimbursement of County staff time for work performed on behalf of the CSA.

CSA 90 – Southgate Acres Drainage and Fire Protection District (Fund 0991 (Z1), Fund 0990 (Z2), Fund 0989 (Z3))

CSA 90 is located between Entler Avenue and Butte Creek, west of Highway 99 in the south Chico area, and consists of approximately 59 parcels. Development of the parcels consists of single-family dwellings in Zone 1 and the north portion of Zone 2, the south portion of Zone 2 is mostly undeveloped, and industrial uses in Zone 3. The CSA provides financing for storm water drainage and fire protection services within three zones of benefit.

Zone 1 provides storm water drainage services to 20 parcels;

Zone 2 provides fire protection and storm water drainage services to 20 parcels; and

Zone 3 provides fire protection and storm water drainage services to 19 parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance for Zone 1 on June 30, 2020 is \$19,078. Estimated revenue for fiscal year 2020-21 is \$2,056, with planned use of \$3,067 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$21,609. Estimated revenue for fiscal year 2020-21 is \$3,768, with planned use of \$3,575 for operation/maintenance of the drainage system, fire suppression system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 3 on June 30, 2020 is \$26,898. Estimated revenue for fiscal year 2020-21 is \$4,365, with planned use of \$6,958 for operation/maintenance of the drainage system, fire suppression system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
20	Zone 1: \$ 88.74	Zone 1: \$ 88.00	Zone 1: \$ 88.00
20	Zone 2: \$172.10	Zone 2: \$172.10	Zone 2: \$172.10
19	Zone 3: \$209.00	Zone 3: \$208.96	Zone 3: \$208.96

CSA 92 – Rosewood Subdivision Street Lighting District (Fund 0275)

CSA 92 is located on Crimson Court near Cussick and West Lassen Avenues in the northwest Chico area, and provides financing for street lighting services. The CSA consists of approximately nine parcels developed with single-family residential uses on one-acre parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$589. Estimated revenue for fiscal year 2020-21 is \$536, with planned use of \$936 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
9	\$58.56	\$58.56	\$58.56

CSA 94 – Sycamore Valley Subdivision Street Lighting, Drainage and Sewer District (Fund 0280)

CSA 94 is located on Sycamore Valley Road, west of Cohasset Road and north of the Chico Airport, and provides financing for storm water drainage and sanitary sewer services. Although empowered to do so, the CSA does not provide street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately 23 parcels developed with single-family residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$16,936. Estimated revenue for fiscal year 2020-21 is \$1,630 with planned use of \$12,371 for maintenance of the drainage system, utility charges and reimbursement of County staff time for work performed on behalf of the CSA. Maintenance costs for the sewer facility includes pumping of the septic tank, and annual routine inspection services for the sewer treatment facility.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
23	\$59.64	\$59.58	\$59.64

CSA 95 – Copley Acres Subdivision Drainage District (Fund 0995)

CSA 95 is located at Melrose Drive and Crane Avenue in the east Oroville area, and provides financing for storm water drainage services. The CSA consists of approximately 95 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$5,691. Estimated revenue for fiscal year 2020-21 is \$709, with planned use of \$1,426 for maintenance of the drainage system, utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
95	\$6.57	\$6.56	\$6.57

CSA 96 – Silvertree Subdivision Street Lighting and Drainage District (Fund 0285)

CSA 96 is located on Brandonbury Lane and Skylark Dive, south of West Sacramento Avenue in the west Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 107 parcels developed with single-family residential use.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$7,257. Estimated revenue for fiscal year 2020-21 is \$3,111, with planned use of \$5,114 for maintenance of the drainage system, utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
107	\$28.00	\$28.00	\$28.00

CSA 97 – Stoneybrook Estates Street Lighting and Drainage District (Fund 0295)

CSA 97 is located on Stone Valley Court and Oak Ranch Lane, off of Garner Lane in the north Chico area, and provides financing for storm water drainage services. Although empowered to do so, the CSA does not provide street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately 45 parcels developed with single-family residential use.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$23,198. Estimated revenue for fiscal year 2020-21 is \$3,140, with planned use of \$10,543 for maintenance of the drainage system, utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
45	\$62.00	\$62.00	\$62.00

CSA 98 – Oro Monte Estates Drainage District (Fund 0305)

CSA 98 is located along Timber Ridge Road in the unincorporated community of Paradise Pines, north of Paradise, and provides financing for storm water drainage services. The CSA consists of approximately 13 parcels developed with single-family residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$8,627. Estimated revenue for fiscal year 2020-21 is \$713, with planned use of \$1,426 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
13	\$45.00	\$45.00	\$45.00

CSA 101 – Carriage Estates Street Lighting and Drainage District (Fund 0310)

CSA 101 is located on Garden Brook Drive, east of Highway 99 in the north Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 27 parcels developed with single-family residential use.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$28,568. Estimated revenue for fiscal year 2020-21 is \$3,728, with planned use of \$4,538 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
27	\$174.62	\$121.96	\$121.96

CSA 102 – Meadowlark Acres Street Lighting and Drainage District (Fund 0325)

CSA 102 is located along Nighthawk Way and Goldfinch Court on the east side of Garner Lane, in the north Chico area, and provides financing for storm water drainage services. Although empowered to do so, the CSA does not provide street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately 35 parcels developed with single-family residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$7,680. Estimated revenue for fiscal year 2020-21 is \$3,859, with planned use of \$7,706 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Recent inspections indicate the storm water pumps require significant maintenance or replacement. Recommended revenue is based on a parcel service charge of \$107.64, which is

an increase of \$21.58 from fiscal year 2019-20. The recommended revenue, based on the increased parcel charge, is for expenses related to repair or replacement of the pumps. These service charges are set annually by the Board of Supervisors, typically in September, based upon the resource requirements anticipated in the adopted CSA budget.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
35	\$107.64	\$86.06	\$107.64

CSA 103 – Morris Subdivision Street Lighting District (Fund 0330)

CSA 103 is located along Sir William Court off of Guynn Avenue, in the west Chico area, and provides financing for street lighting services. The CSA consists of approximately 15 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$3,345. Estimated revenue for fiscal year 2020-21 is \$1,465, with planned use of \$1,594 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
15	\$94.48	\$94.48	\$94.48

CSA 114 – Chico Urban Area Nitrates (Fund 0335)

CSA 114 is located in the unincorporated areas of Chico and provides financing for the preparation of studies related to groundwater quality in the Chico area, which includes the monitoring of water wells. The CSA consists of approximately 12,110 parcels.

Interest earnings is the main source of revenue for the CSA. An annual parcel service charge is allowed for the CSA, although no revenue is recommended from the service charge for fiscal year 2020-21.

The estimated balance on June 30, 2020 is \$1,252,750. Estimated revenue for fiscal year 2020-21 is \$17,000, with planned use of \$105,544 for services to prepare groundwater quality studies and well monitoring services.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
12,110	\$25.90	\$0.00	\$0.00

CSA 116 – Pistachio Grove Estates Street Lighting and Drainage District (Fund 0345)

CSA 116 is located on Westgate Court, south of West Sacramento Avenue in the west Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 15 parcels developed with single-family residential uses, and one parcel is undeveloped.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$4,744. Estimated revenue for fiscal year 2020-21 is \$790, with planned use of \$1,821 for maintenance of the drainage system, utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
15	\$47.90	\$47.88	\$47.90

CSA 119 – South Fork Estates Street Lighting and Drainage District (Fund 0350)

CSA 119 is located on Ewing Drive, north of Kennedy Avenue in the west Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately nine parcels, developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$346. Estimated revenue for fiscal year 2020-21 is \$656, with planned use of \$1,406 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
9	\$72.24	\$72.24	\$72.24

CSA 125 – Willow Bend Subdivision Street Lighting and Drainage District (Fund 0825)

CSA 125 is located on the northeast corner of Bell Road and Bay Avenue in the north Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 21 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$1,907. Estimated revenue for fiscal year 2020-21 is \$2,091, with planned use of \$3,080 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
21	\$99.44	\$99.44	\$99.44

CSA 128 – Wildflower Estates Street Lighting, Drainage, and Fire Protection District (Fund 0355)

CSA 128 is located at the end of Hereford Drive, south of Keefer Road in the north Chico area, and provides financing for street lighting, storm water drainage, and fire protection services. The CSA consists of approximately 30 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$3,035. Estimated revenue for fiscal year 2020-21 is \$4,413, with planned use of \$4,309 for maintenance of the drainage system and fire suppression system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
30	\$146.23	\$146.20	\$146.23

CSA 129 – Orchard House Estates Street Lighting and Drainage District (Fund 0365)

CSA 129 is located on the southeast corner of West Sacramento Avenue and Bidwell Avenue in the west Chico area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 17 parcels developed with single-family residential uses, with three undeveloped parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$10,281. Estimated revenue for fiscal year 2020-21 is \$1,207, with planned use of \$2,217 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
17	\$62.00	\$62.00	\$62.00

CSA 131 – Walnut Manor Subdivision Street Lighting and Drainage District (Fund 0375)

CSA 131 is located on Walnut Glen Court and Streamside Court, south of East Avenue and east of Highway 32 in the west Chico area, and provides financing for street lighting and storm

water drainage services. The CSA consists of approximately 32 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$7,458. Estimated revenue for fiscal year 2020-21 is \$1,521, with planned use of \$2,591 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
32	\$44.00	\$44.00	\$44.00

CSA 135 – Keefer Creek Estates Street Lighting, Drainage, and Sewer District (Fund 0835 (Z1), Fund 0836 (Z2), Fund 0834 (Z4))

CSA 135 consists of two separate geographical areas in the north Chico area: Zones 1, 2, and 3 are located south of Keefer Road, approximately 1/2 mile east of Garner Lane; and Zone 4 is located on the north side of Keefer Road at Hereford Drive. The CSA consists of approximately 59 parcels developed with single-family dwellings. It provides financing for street lighting, storm water drainage, and sewer services within three zones of benefit.

Zone 1 provides street lighting and storm drainage maintenance services to 34 parcels;

Zone 2 provides street lighting, storm drainage and sewer maintenance services to 21 parcels; and

Zone 4 provides sewer maintenance services to four parcels.

Zone 3 consists of a single parcel (APN 047-660-590) owned by the Chico Area Recreation and Park District, and is utilized for open space and storm water detention.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance for Zone 1 on June 30, 2020 is \$22,641. Estimated revenue for fiscal year 2020-21 is \$2,622, with planned use of \$2,644 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 2 on June 30, 2020 is \$31,211. Estimated revenue for fiscal year 2020-21 is \$4,926, with planned use of \$4,418 for maintenance of the drainage system and sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 4 on June 30, 2020 is \$9,176. Estimated revenue for fiscal year 2020-21 is \$1,340, with planned use of \$2,435 for operation/maintenance of the sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
34	Zone 1: \$ 67.74	Zone 1: \$ 67.66	Zone 1: \$ 67.66
21	Zone 2: \$210.78	Zone 2: \$210.76	Zone 2: \$210.78
4	Zone 4: \$300.00	Zone 4: \$300.00	Zone 4: \$300.00

CSA 137 – Durham Dayton Industrial Partners Fire Suppression District (Fund 0380)

CSA 137 is located on Pepsi Way, northwest of Highway 99 and Durham Dayton Highway, and provides financing for fire suppression services. The CSA consists of approximately six parcels, five of which are developed with industrial uses and one that is undeveloped.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$44,630. Estimated revenue for fiscal year 2020-21 is \$2,403, with planned use of \$2,835 for maintenance and inspection of the fire suppression system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
6	\$1,000.00	\$285.00	\$285.00

CSA 141 – Mountain Oaks Subdivision Sewer District (Fund 0385)

CSA 141 is located from Messilla Valley Road to approximately one mile north, west of Pentz Road and south of Paradise, and provides financing for sewer services. The CSA consists of approximately 55 parcels developed with single-family dwellings, with common space utilized by one parcel and the wastewater disposal facility on another parcel.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$18,846. Estimated revenue for fiscal year 2020-21 is \$9,462 with planned use of \$14,576 for maintenance and inspection of the sewer system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
55	\$166.26	\$166.26	\$166.26

CSA 149 – Biggers Glen Subdivision Street Lighting, Drainage, Police, Fire Protection, and Snow Removal District (Fund 0395)

CSA 149 is located on Humboldt Road, Maddrill Lane, Biggers Lane, Abner Lane, and Greenmoore Court in the unincorporated mountain community of Butte Meadows, and provides financing for drainage and snow removal services. Although empowered to do so, the CSA does not provide street lighting, fire protection or police services. The CSA consists of approximately 30 parcels, developed with single-family dwellings, a water pumping/treatment facility on one parcel, and 12 undeveloped parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$90,606. Estimated revenue for fiscal year 2020-21 is \$4,412, with planned use of \$4,626 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

Recommended revenue is based on a parcel service charge of \$100, which is a decrease of \$225 from fiscal year 2019-20. These service charges are set annually by the Board of Supervisors, typically in September, based upon resource requirements anticipated in the adopted CSA budget.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
30	\$406.54	\$325.00	\$100.00

CSA 158 – Ishi Valley Estates Street Lighting, Stormwater Drainage, and Fire Suppression District (Fund 0400)

CSA 158 is located on the west side of Garner Lane south of Green Meadow Lane, in the north Chico area, and provides financing for street lighting, storm water drainage, and fire suppression services. The CSA consists of approximately 48 parcels, developed with single-family dwellings, with 16 undeveloped parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA. Recent inspections indicate the well pump for fire suppression requires significant maintenance or replacement. Recommended revenue is based on a parcel service charge of \$205, which is an increase of \$80 from fiscal year 2019-20. The recommended revenue is for expenses related to repair or replacement of the pump. These service charges are set annually by the Board of Supervisors, typically in September, based upon resource requirements anticipated in the adopted CSA budget.

The estimated balance on June 30, 2020 is \$24,370. Estimated revenue for fiscal year 2020-21 is \$10,515, with planned use of \$34,885 for repairs, maintenance and inspection of the fire suppression and drainage systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
48	\$205.00	\$125.00	\$205.00

CSA 161 – Mulberry Street Lighting District (Fund 0405)

CSA 161 is located east of Fair Street and south of East 21st Street, in the unincorporated Mulberry neighborhood in the south Chico area, and provides financing for street lighting services. The CSA consists of approximately 94 parcels developed with single-family dwellings.

All the parcels in CSA 161 will be annexed into the City of Chico in July 2020 as part of the Mulberry Annexation No. 1, and the CSA will subsequently be dissolved.

Interest earnings is the source of revenue for the CSA. The recommendation does not include revenue from parcel service charges given the dissolution of the CSA.

The estimated balance on June 30, 2020 is \$4,747. Estimated revenue for fiscal year 2020-21 is \$69, with planned use of \$4,816 for utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
94	\$34.64	\$21.62	\$0

CSA 163 – Thorntree Industrial Park Street Lighting, Drainage, and Fire Protection District (Fund 0415)

CSA 163 is located on the north side of Thorntree Drive, east of Cohasset Road, in the north Chico area, and provides financing for storm water drainage services. Although empowered to do so, the CSA does not provide street lighting or fire suppression services. The CSA consists of approximately 31 parcels developed with various types of industrial or commercial uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$103,878. Estimated revenue for fiscal year 2020-21 is \$7,726, with planned use of \$2,426 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
31	\$200.00	\$200.00	\$200.00

CSA 164 – Animal Control (Fund 0420)

CSA 164 provides financing to assist with the provision of rabies control service, stray animal control, sheltering, investigation of animal nuisances, and dead animal pick-up within the unincorporated areas of the County. Revenue collected through the CSA is transferred to the Department of Public Health-Animal Control Division to offset the costs associated with providing animal control services.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$442. Estimated revenue for fiscal year 2020-21 is \$218,645, with planned use of \$219,087 related to providing Animal Control services Countywide.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
43,709	\$5.00	\$5.00	\$5.00

A number of parcels within CSA 164 will be annexed to the City of Chico in July 2020 as part of the Mulberry Annexation No. 1 (375 parcels) and Chapman Annexation No.1 (97 parcels). CSA 164 will receive revenue from property taxes for these parcels in fiscal year 2020-21 because the property tax roll will not be updated to remove them until 2021. Funds collected for these parcels will be transferred to the City of Chico to assist in their animal control operations.

CSA 165 – Justin Manor Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Pedestrian/Bicycle Path Maintenance District (Fund 0435)

CSA 165 is located on the east side of Roberts Court and on the west side of Felicidad Lane, south of Keefer Road, in the north Chico area, and provides financing for street lighting, storm water drainage, fire suppression, and pedestrian/bicycle path maintenance services. The CSA consists of approximately 12 parcels, with one undeveloped parcel and the rest developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$47,994. Estimated revenue for fiscal year 2020-21 is \$3,471, with planned use of \$5,489 for maintenance of the drainage system, fire suppression system, and pedestrian/bicycle path, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
12	\$748.20	\$227.26	\$227.26

CSA 169 – Pheasant Landing Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Sewer District (Fund 0869 (Z1), Fund 0870 (Z2), Fund 0871 (Z3), Fund 0868 (Z4))

CSA 169 is located on the east side of Garner Lane across from Kathy Lane, in the north Chico area, and provides financing for street lighting, storm water drainage, fire suppression, and sewer services within four zones of benefit. The CSA consists of approximately 149 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance for Zone 1 on June 30, 2020 is \$79,106. Estimated revenue for fiscal year 2020-21 is \$16,576, with planned use of \$24,378 for maintenance of the drainage, fire suppression and sewer systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Recent inspections indicate the fire suppression system requires minor maintenance for the pumps. Additionally, the new wastewater system regulatory permit will increase the magnitude and frequency of inspections and reporting. Recommended revenue is based on a parcel service charge of \$900.00, which is an increase of \$47.06 from fiscal year 2019-20. The recommended revenue, based on the increased parcel charge, is for expenses related to the maintenance of the pumps, and inspections and reporting for the wastewater system. These service charges are set annually by the Board of Supervisors, typically in September, based upon the resource requirements anticipated in the adopted CSA budget.

The estimated balance for Zone 2 on June 30, 2020 is \$185,932. Estimated revenue for fiscal year 2020-21 is \$15,672, with planned use of \$26,871 for maintenance of the drainage, fire suppression and sewer systems, utility charges and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 3 on June 30, 2020 is \$52,803. Estimated revenue for fiscal year 2020-21 is \$5,788, with planned use of \$6,280 for maintenance of the drainage and sewer systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

The estimated balance for Zone 4 on June 30, 2020 is \$38,575. Estimated revenue for fiscal year 2020-21 is \$10,411, with planned use of \$13,427 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
17	Zone 1: \$1,069.00	Zone 1: \$852.94	Zone 1: \$900.00
26	Zone 2: \$1,069.00	Zone 2: \$487.86	Zone 2: \$487.86
18	Zone 3: \$1,069.00	Zone 3: \$277.78	Zone 3: \$277.78
88	Zone 4: \$1,069.00	Zone 4: \$112.26	Zone 4: \$112.26

CSA 172 – Autumn Park Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Landscape Maintenance District (Fund 0445)

CSA 172 is located on the west side of Garner Lane north of Kittyhawk Drive, in north Chico, and provides financing for street lighting, storm water drainage, fire suppression, and landscape maintenance services. The CSA consists of approximately 45 parcels, with 43 parcels developed with single-family dwellings and designated as Very Low Density Residential.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$65,950, which includes reimbursement from FEMA for disaster response expenses related to the February 2019 storms. Estimated revenue for fiscal year 2020-21 is \$19,322, with planned use of \$31,564 for maintenance of the drainage and fire suppression systems, landscaping services, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
45	\$578.14	\$422.22	\$422.22

CSA 173 – Melrose Estates Street Lighting and Drainage District (Fund 0450)

CSA 173 is located on Rosemel Court, south of Hildale Avenue and west of Melrose Drive, in the east Oroville area, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 15 parcels developed with single-family residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$17,895. Estimated revenue for fiscal year 2020-21 is \$2,262, with planned use of \$3,147 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
15	\$1,245.00	\$133.34	\$133.34

CSA 174 – Durham Land Estates Street Lighting and Drainage District (Fund 0455)

CSA 174 is located south of Durham-Dayton Highway and west of Holland Avenue, in the unincorporated community of Durham, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 43 parcels, with all but two parcels developed with single-family residential uses.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$17,859. Estimated revenue for fiscal year 2020-21 is \$4,270, with planned use of \$4,698 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
43	\$226.36	\$93.04	\$93.04

CSA 176 – Pheasant Landing Estates Unit 3 Street Lighting, Stormwater Drainage, and Fire Suppression District (Fund 0460)

CSA 176 is located on the east side of Garner Lane at Guntren Road, in the north Chico area, and provides financing for street lighting, storm water drainage, and fire suppression services. The CSA consists of approximately 29 parcels, with three parcels utilized as open space/common area and for a storm water detention basin.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$28,342. Estimated revenue for fiscal year 2020-21 is \$4,920, with planned use of \$10,520 for maintenance of the drainage and fire suppression systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
29	\$242.94	\$155.18	\$155.18

CSA 177 – Blossom Estates Street Lighting and Drainage District (Fund 0465)

CSA 177 is located on the west side of Durham-Dayton Highway at Sunsup Lane, in the unincorporated community of Durham, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 16 parcels, with 10 parcels developed with single-family residential uses, and the remaining six parcels are currently under development.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$15,057. Estimated revenue for fiscal year 2020-21 is \$2,604, with planned use of \$13,804 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Recent inspections indicate the underground retention system requires an increase in size. Recommended revenue is based on a parcel service charge of \$151.00, which is an increase of \$26.00 from fiscal year 2019-20. The recommended revenue increase is to increase the size and operational capacity of the underground retention system. These service charges are set

annually by the Board of Supervisors, typically in September, based upon the resource requirements anticipated in the adopted CSA budget.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
16	\$189.38	\$125.00	\$151.00

CSA 178 – Twin Palms Subdivision Street Lighting, Drainage, and Fire Protection District (Fund 0470)

CSA 178 is located on the north side of Entler Avenue at Segal Drive and Phendx Drive, in the south Chico area, and provides financing for street lighting, storm water drainage, and fire suppression services. The CSA consists of approximately 24 parcels developed with single-family dwellings.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$42,987. Estimated revenue for fiscal year 2020-21 is \$5,652, with planned use of \$6,119 for maintenance of the drainage and fire suppression systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
24	\$655.00	\$208.34	\$208.34

CSA 179 – Chambers and Speedway Subdivisions Street Lighting, Drainage, and Fire Protection District (Fund 0475)

CSA 179 is located on the south side of Speedway Avenue at Ranchwood Court and New Foster Place, in the south Chico area, and provides financing for storm water drainage services. Although empowered to do so, the CSA does not provide fire protection services or street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately 17 parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA.

The estimated balance on June 30, 2020 is \$9,391. Estimated revenue for fiscal year 2020-21 is \$1,135 with planned use of \$2,626 for maintenance of the drainage system and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
17	\$330.00	\$58.84	\$58.84

CSA 180 – Redhawk Ranch Subdivision Street Lighting, Stormwater Drainage, and Fire Protection District (Fund 0880)

CSA 180 is located on both sides of Hawk Place, which is located on the northeast corner of Highway 99 and Keefer Road, in the north Chico area, and provides financing for storm water drainage, and fire suppression services. Although empowered to do so, the CSA does not provide street lighting services as there are no streetlights located within the boundaries of the CSA. The CSA consists of approximately seven parcels, four are developed with single-family dwellings and three are undeveloped.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA. The estimated balance on June 30, 2020 is \$25,209. Estimated revenue for fiscal year 2020-21 is \$2,657, with planned use of \$5,385 for maintenance of the drainage and fire suppression systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
7	\$501.72	\$325.00	\$325.00

CSA 181 – Palm Crest Village Subdivision Street Lighting and Stormwater Drainage District (Fund 0485)

CSA 181 is located north of Tehama Avenue and west of 16th Street, in the unincorporated community of Thermalito, and provides financing for street lighting and storm water drainage services. The CSA consists of approximately 84 parcels.

An annual parcel service charge and interest earnings are the sources of revenue for the CSA. The estimated balance on June 30, 2020 is \$50,379. Estimated revenue for fiscal year 2020-21 is \$5,506, with planned use of \$5,590 for maintenance of the drainage system, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
84	\$94.52	\$56.56	\$56.56

CSA 183 – Rare Earth Estates Subdivision Street Lighting, Drainage and Fire Suppression District (Fund 0495)

CSA 183 is located on the east side of Garner Lane at Tiberon Way, in the north Chico area, and provides financing for street lighting, storm water drainage, and fire suppression services. The CSA consists of approximately 12 parcels, 11 of which are developed with single-family dwellings.

County Service Areas (CSA) and Permanent Road Divisions (PRD)
Summary

An annual parcel service charge and interest earnings are the sources of revenue for the CSA. The estimated balance on June 30, 2020 is \$22,722. Estimated revenue for fiscal year 2020-21 is \$3,830, with planned use of \$5,826 for maintenance of the drainage and fire suppression systems, utility charges, and reimbursement of County staff time for work performed on behalf of the CSA.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
12	\$429.58	\$291.68	\$291.68

PRD 1 – Tohriha Subdivision Lighting, Drainage and Road Maintenance District (Fund 8001)

PRD 1 is located on the west side of 10th Street between Oro Dam Blvd. and Feather Avenue, in the Thermalito area, and provides financing for street lighting, storm water drainage, and road maintenance services. To date, the subdivision improvements and infrastructure have not been fully accepted and approved.

An annual parcel service charge and interest earnings are the sources of revenue for the PRD.

The estimated balance on June 30, 2020 is \$45,310. Estimated revenue for fiscal year 2020-21 is \$1,019, with planned use of \$1,826 for reimbursement of County staff time for work performed on behalf of the PRD.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
1	\$314.00	\$314.00	\$314.00

PRD 2 – Siskiyou Grove Estates Drainage and Road Maintenance District (Fund 8002)

PRD 2 is located on the east side of 12th Street between Plumas Avenue and Nelson Avenue, in the Thermalito area, and provides financing for drainage and road maintenance services.

An annual parcel service charge and interest earnings are the sources of revenue for the PRD.

The estimated balance on June 30, 2020 is \$6,212. Estimated revenue for fiscal year 2020-21 is \$2,488, with planned use of \$3,826 for maintenance of the drainage and roadways and reimbursement of County staff time for work performed on behalf of the PRD.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
8	\$283.26	\$283.26	\$283.26

PRD 3 – Sanford Manor Subdivision (Fund 8003)

PRD 3 is located on the northeast side of Guynn Avenue between Henshaw Avenue and Bell Road, in the northwest Chico area, and provides financing for street lighting, drainage and road maintenance services.

An annual parcel service charge and interest earnings are the sources of revenue for the PRD.

The estimated balance on June 30, 2020 is \$13,186. Estimated revenue for fiscal year 2020-21 is \$3,634, with planned use of \$3,902 for maintenance of the drainage and roadways, utility charges, and reimbursement of County staff time for work performed on behalf of the PRD.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
2	\$156.55	\$156.55	\$156.55
8	\$394.42	\$394.42	\$394.42

PRD 4 – Mandville Park Subdivision (Fund 8004)

PRD 4 is located on the west side of Garner Lane between Tiberon Way and Rio Bravo Drive, in the north Chico area, and provides financing for street lighting, drainage and road maintenance services.

An annual parcel service charge and interest earnings are the sources of revenue for the PRD.

The estimated balance on June 30, 2020 is \$0 because the PRD is new and was not included in last year's assessments. Estimated revenue for fiscal year 2020-21 is \$9,051, with planned use of \$3,826 for maintenance of the drainage and roadways, utility charges, and reimbursement of County staff time for work performed on behalf of the PRD.

Parcels	Maximum Parcel Charge	Current Parcel Charge	Estimated Parcel Charge FY 2020-21
24	\$356.28	\$356.28	\$356.28

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
FISCAL YEAR 2020-21

SCHEDULE 12

District Name			Total Financing Sources				Total Financing Uses		
			Estimated Fund Balance Available June 30, 2020	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8		
CSA # 4	Sierra Del Oro Drainage F-0220	-	74,825	103,971	178,796	178,796	-	178,796	
CSA #11	ZN 1 - Durham Lighting F-0230	-	-	4,756	4,756	2,916	1,840	4,756	
CSA #11	ZN 2 - Durham Lighting F-0231	-	-	5,148	5,148	2,158	2,990	5,148	
CSA #12	Stirling City Lighting F-0250	-	-	2,141	2,141	1,726	415	2,141	
CSA #14	East Chico Lighting F-0270	-	-	12,990	12,990	7,501	5,489	12,990	
CSA #16	West Chico Lighting F-0290	-	-	3,509	3,509	1,196	2,313	3,509	
CSA #17	ZN 1 - So Oroville Las Plumas F-0300	-	-	16,188	16,188	13,471	2,717	16,188	
CSA #17	ZN 2 - So Oroville Las Plumas F-0301	-	4,526	8,387	12,913	12,913	-	12,913	
CSA #21	ZN 1 - Oakridge Sewer F-0320	-	46,615	17,920	64,535	64,535	-	64,535	
CSA #21	ZN 2 - Oakridge Sewer F-0321	-	1,081	409	1,490	1,490	-	1,490	
CSA #21	ZN 4 - Oakridge Sewer F-0324	-	46,351	16,084	62,435	62,435	-	62,435	
CSA #23	Pleasant Valley Drainage F-0340	-	23,893	40,333	64,226	64,226	-	64,226	
CSA #24	Chico-MUD Creek Drainage F-0360	-	-	518,833	518,833	401,426	117,407	518,833	
CSA #25	Shasta Union Drainage F-0370	-	70,255	267,971	338,226	338,226	-	338,226	
CSA #27	Richvale Lighting F-0390	-	-	5,362	5,362	5,139	223	5,362	
CSA #31	Biggs Swimming Pool F-0410	-	28,715	58,510	87,225	87,225	-	87,225	
CSA #33	Oro-Wyandotte Lighting F-0430	-	-	4,559	4,559	1,946	2,613	4,559	
CSA #34	Gridley Swimming Pool F-0440	-	3,022	90,347	93,369	93,369	-	93,369	
CSA #36	Glen Haven Lighting F-0480	-	-	6,678	6,678	1,772	4,906	6,678	
CSA #37	Gridley-Biggs Ambulance F-0490	-	-	151,137	151,137	100,226	50,911	151,137	
CSA #47	East & Guynn F-0590	-	9,273	4,773	14,046	14,046	-	14,046	
CSA #62	Rancho de Thunder #1 F-0222	-	347	1,002	1,349	1,349	-	1,349	
CSA #67	Vista Del Cerro F-0223	-	1,822	7,092	8,914	8,914	-	8,914	
CSA #68	Crestwood F-0225	-	-	2,482	2,482	2,234	248	2,482	
CSA #69	Lindo Gardens F-0235	-	87,500	700	88,200	88,200	-	88,200	
CSA #71	Joshua Tree #2 F-0971	-	141,645	1,651	143,296	143,296	-	143,296	
CSA #75	North Park Lighting #1 F-0975	-	6,697	50	6,747	6,747	-	6,747	
CSA #76	Quail Run F-0245	-	-	10,100	10,100	6,856	3,244	10,100	
CSA #78	Woodside F-0255	-	5,881	82	5,963	5,963	-	5,963	
CSA #79	ZN 1 - Big Chico Creek Estates F-0260	-	644	1,069	1,713	1,713	-	1,713	
CSA #79	ZN 2 - Big Chico Creek Estates F-0261	-	355	738	1,093	1,093	-	1,093	
CSA #82	Stirling City Sewer F-0221	-	17,369	118,119	135,488	135,488	-	135,488	
CSA #85	Carriage Manor Lighting F-0985	-	291	1,108	1,399	1,399	-	1,399	
CSA #87	Keefer Road/Rock Creek F-0265	-	273	153	426	426	-	426	
CSA #90	ZN 1 - Southgate Acres F-0991	-	1,011	2,056	3,067	3,067	-	3,067	
CSA #90	ZN 2 - Southgate Acres F-0990	-	-	3,768	3,768	3,575	193	3,768	
CSA #90	ZN 3 - Southgate Acres F-0989	-	2,593	4,365	6,958	6,958	-	6,958	
CSA #92	Rosewood Subdivision F-0275	-	400	536	936	936	-	936	
CSA #94	Sycamore Valley F-0280	-	10,741	1,630	12,371	12,371	-	12,371	
CSA #95	Copley Acres F-0995	-	717	709	1,426	1,426	-	1,426	
CSA #96	Silvertree F-0285	-	2,003	3,111	5,114	5,114	-	5,114	
CSA #97	Stony Brook Lt & Drainage F-0295	-	7,403	3,140	10,543	10,543	-	10,543	

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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
FISCAL YEAR 2020-21

SCHEDULE 12

District Name	Total Financing Sources				Total Financing Uses		
	Estimated Fund Balance Available June 30, 2020	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
CSA #98 Oro Monte Estates F-0305	-	713	713	1,426	1,426	-	1,426
CSA #101 Carriage Estates Subdivision F-0310	-	810	3,728	4,538	4,538	-	4,538
CSA #102 Meadowlark Acres F-0325	-	3,847	3,859	7,706	7,706	-	7,706
CSA #103 Morris Subdivision F-0330	-	129	1,465	1,594	1,594	-	1,594
CSA #114 Chico Nitrate Study Plan F-0335	-	88,544	17,000	105,544	105,544	-	105,544
CSA #116 Pistachio Grove Subdivision F-0345	-	1,031	790	1,821	1,821	-	1,821
CSA #119 South Fork Estates F-0350	-	750	656	1,406	1,406	-	1,406
CSA #125 Willow Bend Subdivision F-0825	-	989	2,091	3,080	3,080	-	3,080
CSA #128 Wildflower Estates Subdivision F-0355	-	-	4,413	4,413	4,309	104	4,413
CSA #129 Orchard House Estates F-0365	-	1,010	1,207	2,217	2,217	-	2,217
CSA #131 Walnut Manor F-0375	-	1,070	1,521	2,591	2,591	-	2,591
CSA #135 ZN 1 - Keefer Creek Estates F-0835	-	22	2,622	2,644	2,644	-	2,644
CSA #135 ZN 2 - Keefer Creek Estates F-0836	-	-	4,926	4,926	4,418	508	4,926
CSA #135 ZN 4 - Keefer Creek Estates F-0834	-	1,095	1,340	2,435	2,435	-	2,435
CSA #137 Durham Dayton Industrial F-0380	-	432	2,403	2,835	2,835	-	2,835
CSA #141 Mountain Oaks Sewer F-0385	-	5,114	9,462	14,576	14,576	-	14,576
CSA #149 Biggers Subdivision F-0395	-	214	4,412	4,626	4,626	-	4,626
CSA #158 Ishi Valley Estates F-0400	-	24,370	10,515	34,885	34,885	-	34,885
CSA #161 Mulberry Street F-0405	-	4,747	69	4,816	4,816	-	4,816
CSA #163 Throntree Industrial Park F-0415	-	-	7,726	7,726	2,426	5,300	7,726
CSA #164 Butte County Animal Control F-0420	-	442	218,645	219,087	219,087	-	219,087
CSA #165 Justin Manor F-0435	-	2,018	3,471	5,489	5,489	-	5,489
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	-	7,802	16,576	24,378	24,378	-	24,378
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	-	11,199	15,672	26,871	26,871	-	26,871
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	-	492	5,788	6,280	6,280	-	6,280
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	-	3,016	10,411	13,427	13,427	-	13,427
CSA #172 Autum Park Subdivision F-0445	-	12,232	19,332	31,564	31,564	-	31,564
CSA #173 Melrose Estates F-0450	-	885	2,262	3,147	3,147	-	3,147
CSA #174 Durham Land Estates F-0455	-	429	4,269	4,698	4,698	-	4,698
CSA #176 Pheasant Landing - Unit 3 F-0460	-	5,600	4,920	10,520	10,520	-	10,520
CSA #177 Blossom Estates F-0465	-	11,200	2,604	13,804	13,804	-	13,804
CSA #178 Twin Palms Subdivision F-0470	-	5,467	652	6,119	6,119	-	6,119
CSA #179 Chambers & Speedway Sub F-0475	-	1,491	1,135	2,626	2,626	-	2,626
CSA #180 Redhawk Ranch Subdivision F-0880	-	2,728	2,657	5,385	5,385	-	5,385
CSA #181 Palm Crest Village Subdivision F-0485	-	84	5,506	5,590	5,590	-	5,590
CSA #183 Rare Earth Estate Subdivision F-0495	-	1,996	3,830	5,826	5,826	-	5,826
PRD z-1 Tonriha Subdivision F-8001	-	807	1,019	1,826	1,826	-	1,826
PRD z-2 Siskiyou Grove Estates F-8002	-	1,338	2,488	3,826	3,826	-	3,826
PRD z-3 Sanford Manor Subdivision F-8003	-	268	3,634	3,902	3,902	-	3,902
PRD z-4 Mandville Park Subdivision F-8004	-	-	9,051	9,051	3,826	5,225	9,051
TOTAL	-	800,629	1,918,507	2,719,136	2,512,490	206,646	2,719,136

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
 FISCAL YEAR 2020-21

SCHEDULE 13

Actual
 Estimated

District Name			Estimated Total Fund Balance June 30, 2020	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2020
				Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1			2	3	4	5	6
CSA # 4	Sierra Del Oro Drainage	F-0220	361,677	-	361,677	-	-
CSA #11	ZN 1 - Durham Lighting	F-0230	23,184	-	23,184	-	-
CSA #11	ZN 2 - Durham Lighting	F-0231	38,856	-	38,856	-	-
CSA #12	Stirling City Lighting	F-0250	11,764	-	11,764	-	-
CSA #14	East Chico Lighting	F-0270	38,036	-	38,036	-	-
CSA #16	West Chico Lighting	F-0290	34,832	-	34,832	-	-
CSA #17	ZN 1 - So Oroville Las Plumas	F-0300	53,736	-	53,736	-	-
CSA #17	ZN 2 - So Oroville Las Plumas	F-0301	48,761	-	48,761	-	-
CSA #21	ZN 1 - Oakridge Sewer	F-0320	128,985	-	128,985	-	-
CSA #21	ZN 2 - Oakridge Sewer	F-0321	1,656	-	1,656	-	-
CSA #21	ZN 4 - Oakridge Sewer	F-0324	80,861	-	80,861	-	-
CSA #23	Pleasant Valley Drainage	F-0340	227,005	-	227,005	-	-
CSA #24	Chico-MUD Creek Drainage	F-0360	2,127,155	-	2,127,155	-	-
CSA #25	Shasta Union Drainage	F-0370	3,024,008	-	3,024,008	-	-
CSA #27	Richvale Lighting	F-0390	20,612	-	20,612	-	-
CSA #31	Biggs Swimming Pool	F-0410	91,750	-	91,750	-	-
CSA #33	Oro-Wyandotte Lighting	F-0430	28,915	-	28,915	-	-
CSA #34	Gridley Swimming Pool	F-0440	305,500	-	305,500	-	-
CSA #36	Glen Haven Lighting	F-0480	68,697	-	68,697	-	-
CSA #37	Gridley-Biggs Ambulance	F-0490	612,604	-	612,604	-	-
CSA #47	East & Guynn	F-0590	44,601	-	44,601	-	-
CSA #62	Rancho de Thunder #1	F-0222	2,436	-	2,436	-	-
CSA #67	Vista Del Cerro	F-0223	6,579	-	6,579	-	-
CSA #68	Crestwood	F-0225	6,246	-	6,246	-	-
CSA #69	Lindo Gardens	F-0235	87,500	-	87,500	-	-
CSA #71	Joshua Tree #2	F-0971	141,645	-	141,645	-	-
CSA #75	North Park Lighting #1	F-0975	6,697	-	6,697	-	-
CSA #76	Quail Run	F-0245	35,558	-	35,558	-	-
CSA #78	Woodside	F-0255	5,881	-	5,881	-	-
CSA #79	ZN 1 - Big Chico Creek Estates	F-0260	14,543	-	14,543	-	-
CSA #79	ZN 2 - Big Chico Creek Estates	F-0261	2,159	-	2,159	-	-
CSA #82	Stirling City Sewer	F-0221	68,753	-	68,753	-	-
CSA #85	Carriage Manor Lighting	F-0985	3,054	-	3,054	-	-
CSA #87	Keefer Road/Rock Creek	F-0265	9,640	-	9,640	-	-
CSA #90	ZN 1 - Southgate Acres	F-0991	19,078	-	19,078	-	-
CSA #90	ZN 2 - Southgate Acres	F-0990	21,609	-	21,609	-	-
CSA #90	ZN 3 - Southgate Acres	F-0989	26,898	-	26,898	-	-
CSA #92	Rosewood Subdivision	F-0275	589	-	589	-	-
CSA #94	Sycamore Valley	F-0280	16,936	-	16,936	-	-
CSA #95	Copley Acres	F-0995	5,691	-	5,691	-	-
CSA #96	Silvertree	F-0285	7,257	-	7,257	-	-
CSA #97	Stony Brook Lt & Drainage	F-0295	23,198	-	23,198	-	-

STATE CONTROLLER SCHEDULES
 COUNTY BUDGET ACT
 January 2010, revision #1

BUTTE COUNTY
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
 FISCAL YEAR 2020-21

SCHEDULE 13

Actual
 Estimated

District Name	Estimated Total Fund Balance June 30, 2020	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2020
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
1	2	3	4	5	6
CSA #98 Oro Monte Estates F-0305	8,627	-	8,627	-	-
CSA #101 Carriage Estates Subdivision F-0310	28,568	-	28,568	-	-
CSA #102 Meadowlark Acres F-0325	7,680	-	7,680	-	-
CSA #103 Morris Subdivision F-0330	3,345	-	3,345	-	-
CSA #114 Chico Nitrate Study Plan F-0335	1,252,750	-	1,252,750	-	-
CSA #116 Pistachio Grove Subdivision F-0345	4,744	-	4,744	-	-
CSA #119 South Fork Estates F-0350	346	-	346	-	-
CSA #125 Willow Bend Subdivision F-0825	1,907	-	1,907	-	-
CSA #128 Wildflower Estates Subdivision F-0355	3,035	-	3,035	-	-
CSA #129 Orchard House Estates F-0365	10,281	-	10,281	-	-
CSA #131 Walnut Manor F-0375	7,458	-	7,458	-	-
CSA #135 ZN 1 - Keefer Creek Estates F-0835	22,641	-	22,641	-	-
CSA #135 ZN 2 - Keefer Creek Estates F-0836	31,211	-	31,211	-	-
CSA #135 ZN 4 - Keefer Creek Estates F-0834	9,176	-	9,176	-	-
CSA #137 Durham Dayton Industrial F-0380	44,630	-	44,630	-	-
CSA #141 Mountain Oaks Sewer F-0385	18,646	-	18,646	-	-
CSA #149 Biggers Subdivision F-0395	90,606	-	90,606	-	-
CSA #158 Ishi Valley Estates F-0400	24,370	-	24,370	-	-
CSA #161 Mulberry Street F-0405	4,747	-	4,747	-	-
CSA #163 Throntree Industrial Park F-0415	103,878	-	103,878	-	-
CSA #164 Butte County Animal Control F-0420	442	-	442	-	-
CSA #165 Justin Manor F-0435	47,994	-	47,994	-	-
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	79,106	-	79,106	-	-
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	185,932	-	185,932	-	-
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	52,803	-	52,803	-	-
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	38,575	-	38,575	-	-
CSA #172 Autum Park Subdivision F-0445	65,950	-	65,950	-	-
CSA #173 Melrose Estates F-0450	17,895	-	17,895	-	-
CSA #174 Durham Land Estates F-0455	17,859	-	17,859	-	-
CSA #176 Pheasant Landing - Unit 3 F-0460	28,342	-	28,342	-	-
CSA #177 Blossom Estates F-0465	15,057	-	15,057	-	-
CSA #178 Twin Palms Subdivision F-0470	42,987	-	42,987	-	-
CSA #179 Chambers & Speedway Sub F-0475	9,391	-	9,391	-	-
CSA #180 Redhawk Ranch Subdivision F-0880	25,209	-	25,209	-	-
CSA #181 Palm Crest Village Subdivision F-0485	50,379	-	50,379	-	-
CSA #183 Rare Earth Estate Subdivision F-0495	22,722	-	22,722	-	-
PRD z-1 Tonriha Subdivision F-8001	45,310	-	45,310	-	-
PRD z-2 Siskiyou Grove Estates F-8002	6,212	-	6,212	-	-
PRD z-3 Sanford Manor Subdivision F-8003	13,186	-	13,186	-	-
PRD z-4 Mandville Park Subdivision F-8004	-	-	-	-	-
TOTAL	10,329,139	-	10,329,139	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2020-21

SCHEDULE 14

District Name			Estimated Obligated Fund Balances June 30, 2020	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
				Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1			2	3	4	5	6	7
CSA # 4	Sierra Del Oro Drainage	F-0220	361,677	74,825		-		286,852
CSA #11	ZN 1 - Durham Lighting	F-0230	23,184	-		1,840		25,024
CSA #11	ZN 2 - Durham Lighting	F-0231	38,856	-		2,990		41,846
CSA #12	Stirling City Lighting	F-0250	11,764	-		415		12,179
CSA #14	East Chico Lighting	F-0270	38,036	-		5,489		43,525
CSA #16	West Chico Lighting	F-0290	34,832	-		2,313		37,145
CSA #17	ZN 1 - So Oroville Las Plumas	F-0300	53,736	-		2,717		56,453
CSA #17	ZN 2 - So Oroville Las Plumas	F-0301	48,761	4,526		-		44,235
CSA #21	ZN 1 - Oakridge Sewer	F-0320	128,985	46,615		-		82,370
CSA #21	ZN 2 - Oakridge Sewer	F-0321	1,656	1,081		-		575
CSA #21	ZN 4 - Oakridge Sewer	F-0324	80,861	46,351		-		34,510
CSA #23	Pleasant Valley Drainage	F-0340	227,005	23,893		-		203,112
CSA #24	Chico-MUD Creek Drainage	F-0360	2,127,155	-		117,407		2,244,562
CSA #25	Shasta Union Drainage	F-0370	3,024,008	70,255		-		2,953,753
CSA #27	Richvale Lighting	F-0390	20,612	-		223		20,835
CSA #31	Biggs Swimming Pool	F-0410	91,750	28,715		-		63,035
CSA #33	Oro-Wyandotte Lighting	F-0430	28,915	-		2,613		31,528
CSA #34	Gridley Swimming Pool	F-0440	305,500	3,022		-		302,478
CSA #36	Glen Haven Lighting	F-0480	68,697	-		4,906		73,603
CSA #37	Gridley-Biggs Ambulance	F-0490	612,604	-		50,911		663,515
CSA #47	East & Guynn	F-0590	44,601	9,273		-		35,328
CSA #62	Rancho de Thunder #1	F-0222	2,436	347		-		2,089
CSA #67	Vista Del Cerro	F-0223	6,579	1,822		-		4,757
CSA #68	Crestwood	F-0225	6,246	-		248		6,494
CSA #69	Lindo Gardens	F-0235	87,500	87,500		-		-
CSA #71	Joshua Tree #2	F-0971	141,645	141,645		-		-
CSA #75	North Park Lighting #1	F-0975	6,697	6,697		-		-
CSA #76	Quail Run	F-0245	35,558	-		3,244		38,802
CSA #78	Woodside	F-0255	5,881	5,881		-		-
CSA #79	ZN 1 - Big Chico Creek Estates	F-0260	14,543	644		-		13,899
CSA #79	ZN 2 - Big Chico Creek Estates	F-0261	2,159	355		-		1,804
CSA #82	Stirling City Sewer	F-0221	68,753	17,369		-		51,384
CSA #85	Carriage Manor Lighting	F-0985	3,054	291		-		2,763
CSA #87	Keefer Road/Rock Creek	F-0265	9,640	273		-		9,367
CSA #90	ZN 1 - Southgate Acres	F-0991	19,078	1,011		-		18,067
CSA #90	ZN 2 - Southgate Acres	F-0990	21,609	-		193		21,802
CSA #90	ZN 3 - Southgate Acres	F-0989	26,898	2,593		-		24,305
CSA #92	Rosewood Subdivision	F-0275	589	400		-		189
CSA #94	Sycamore Valley	F-0280	16,936	10,741		-		6,195
CSA #95	Copley Acres	F-0995	5,691	717		-		4,974
CSA #96	Silvertree	F-0285	7,257	2,003		-		5,254
CSA #97	Stony Brook Lt & Drainage	F-0295	23,198	7,403		-		15,795

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2020-21

SCHEDULE 14

District Name	Estimated Obligated Fund Balances June 30, 2020	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
CSA #98 Oro Monte Estates F-0305	8,627	713		-		7,914
CSA #101 Carriage Estates Subdivision F-0310	28,568	810		-		27,758
CSA #102 Meadowlark Acres F-0325	7,680	3,847		-		3,833
CSA #103 Morris Subdivision F-0330	3,345	129		-		3,216
CSA #114 Chico Nitrate Study Plan F-0335	1,252,750	88,544		-		1,164,206
CSA #116 Pistachio Grove Subdivision F-0345	4,744	1,031		-		3,713
CSA #119 South Fork Estates F-0350	346	750		-		(404)
CSA #125 Willow Bend Subdivision F-0825	1,907	989		-		918
CSA #128 Wildflower Estates Subdivision F-0355	3,035	-		104		3,139
CSA #129 Orchard House Estates F-0365	10,281	1,010		-		9,271
CSA #131 Walnut Manor F-0375	7,458	1,070		-		6,388
CSA #135 ZN 1 - Keefer Creek Estates F-0835	22,641	22		-		22,619
CSA #135 ZN 2 - Keefer Creek Estates F-0836	31,211	-		508		31,719
CSA #135 ZN 4 - Keefer Creek Estates F-0834	9,176	1,095		-		8,081
CSA #137 Durham Dayton Industrial F-0380	44,630	432		-		44,198
CSA #141 Mountain Oaks Sewer F-0385	18,646	5,114		-		13,532
CSA #149 Biggers Subdivision F-0395	90,606	214		-		90,392
CSA #158 Ishi Valley Estates F-0400	24,370	24,370		-		-
CSA #161 Mulberry Street F-0405	4,747	4,747		-		-
CSA #163 Throntree Industrial Park F-0415	103,878	-		5,300		109,178
CSA #164 Butte County Animal Control F-0420	442	442		-		-
CSA #165 Justin Manor F-0435	47,994	2,018		-		45,976
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	79,106	7,802		-		71,304
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	185,932	11,199		-		174,733
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	52,803	492		-		52,311
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	38,575	3,016		-		35,559
CSA #172 Autum Park Subdivision F-0445	65,950	12,232		-		53,718
CSA #173 Melrose Estates F-0450	17,895	885		-		17,010
CSA #174 Durham Land Estates F-0455	17,859	429		-		17,430
CSA #176 Pheasant Landing - Unit 3 F-0460	28,342	5,600		-		22,742
CSA #177 Blossom Estates F-0465	15,057	11,200		-		3,857
CSA #178 Twin Palms Subdivision F-0470	42,987	5,467		-		37,520
CSA #179 Chambers & Speedway Sub F-0475	9,391	1,491		-		7,900
CSA #180 Redhawk Ranch Subdivision F-0880	25,209	2,728		-		22,481
CSA #181 Palm Crest Village Subdivision F-0485	50,379	84		-		50,295
CSA #183 Rare Earth Estate Subdivision F-0495	22,722	1,996		-		20,726
PRD z-1 Tonriha Subdivision F-8001	45,310	807		-		44,503
PRD z-2 Siskiyou Grove Estates F-8002	6,212	1,338		-		4,874
PRD z-3 Sanford Manor Subdivision F-8003	13,186	268		-		12,918
PRD z-4 Mandville Park Subdivision F-8004	-	-		5,225		5,225
TOTAL	10,329,139	800,629	-	206,646	-	9,735,156

BUDGET UNIT: 0220

FUND: 0220

CSA 4 SIERRA DEL ORO

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	127,784	120,707	88,858	-
	440	USE OF MONEY & PROPERTY	9,776	4,280	4,077	-
	450	INTERGOVERNMENTAL REVENUES	7,739	1,592	1,036	-
	460	CHARGES FOR SERVICES	11,697	500	10,000	-
	470	MISCELLANEOUS REVENUE	-	500	-	-
TOTAL REVENUES			\$156,996	\$127,579	\$103,971	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,776	17,064	21,050	-
	550	OTHER CHARGES	55,834	107,550	157,746	-
	580	APPROP FOR CONTINGENCY	-	1,000	-	-
TOTAL EXPENDITURES/APPROPR			\$57,610	\$125,614	\$178,796	-
NET COST/USE OF FUND BALANCE			(\$99,386)	(\$1,965)	\$74,825	-

BUDGET UNIT: 0230

FUND: 0230

CSA 11 Z1 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	3,927	3,708	4,434	-
	440	USE OF MONEY & PROPERTY	667	182	270	-
	450	INTERGOVERNMENTAL REVENUES	239	49	52	-
TOTAL REVENUES			\$4,833	\$3,939	\$4,756	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,196	2,516	2,403	-
	550	OTHER CHARGES	102	257	513	-
TOTAL EXPENDITURES/APPROPR			\$2,298	\$2,773	\$2,916	-
NET COST/USE OF FUND BALANCE			(\$2,535)	(\$1,166)	(\$1,840)	-

BUDGET UNIT: 0231

FUND: 0231

CSA 11 Z2 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,128	3,897	4,639	-
	440	USE OF MONEY & PROPERTY	1,120	307	455	-
	450	INTERGOVERNMENTAL REVENUES	252	52	54	-
TOTAL REVENUES			\$5,500	\$4,256	\$5,148	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,500	1,722	1,645	-
	550	OTHER CHARGES	102	257	513	-
TOTAL EXPENDITURES/APPROPR			\$1,602	\$1,979	\$2,158	-
NET COST/USE OF FUND BALANCE			(\$3,898)	(\$2,277)	(\$2,990)	-

BUDGET UNIT: 0250

FUND: 0250

CSA 12 STIRLING CITY LGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	1,945	1,836	1,975	-
	440	USE OF MONEY & PROPERTY	354	97	143	-
	450	INTERGOVERNMENTAL REVENUES	119	24	23	-
TOTAL REVENUES			\$2,418	\$1,957	\$2,141	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	960	1,120	1,100	-
	550	OTHER CHARGES	204	364	626	-
	580	APPROPR FOR CONTINGENCY	-	300	-	-
TOTAL EXPENDITURES/APPROPR			\$1,164	\$1,784	\$1,726	-
NET COST/USE OF FUND BALANCE			(\$1,254)	(\$173)	(\$415)	-

BUDGET UNIT: 0270

FUND: 0270

CSA 14 E CHICO LIGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	10,995	8,594	12,407	-
	440	USE OF MONEY & PROPERTY	1,119	295	451	-
	450	INTERGOVERNMENTAL REVENUES	597	123	132	-
TOTAL REVENUES			\$12,711	\$9,012	\$12,990	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	7,128	8,552	300	-
	550	OTHER CHARGES	204	364	7,201	-
	580	APPROP FOR CONTINGENCY	-	96	-	-
TOTAL EXPENDITURES/APPROPR			\$7,332	\$9,012	\$7,501	-
NET COST/USE OF FUND BALANCE			(\$5,379)	-	(\$5,489)	-

BUDGET UNIT: 0290

FUND: 0290

CSA 16 W CHICO LIGHTING

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	2,991	2,212	3,058	-
	440	USE OF MONEY & PROPERTY	1,033	284	420	-
	450	INTERGOVERNMENTAL REVENUES	159	33	31	-
TOTAL REVENUES			\$4,184	\$2,529	\$3,509	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	540	620	570	-
	550	OTHER CHARGES	204	364	626	-
	580	APPROPR FOR CONTINGENCY	-	300	-	-
TOTAL EXPENDITURES/APPROPR			\$744	\$1,284	\$1,196	-
NET COST/USE OF FUND BALANCE			(\$3,440)	(\$1,245)	(\$2,313)	-

BUDGET UNIT: 0300

FUND: 0300

CSA 17 Z1 S OROVILLE LGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	14,287	13,506	15,400	-
	440	USE OF MONEY & PROPERTY	1,518	367	611	-
	450	INTERGOVERNMENTAL REVENUES	850	174	177	-
	460	CHARGES FOR SERVICES	6,000	-	-	-
	470	MISCELLANEOUS REVENUE	-	2,000	-	-
TOTAL REVENUES			\$22,654	\$16,047	\$16,188	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	12,060	13,860	12,958	-
	550	OTHER CHARGES	487	687	513	-
	580	APPROP FOR CONTINGENCY	-	1,500	-	-
TOTAL EXPENDITURES/APPROPR			\$12,547	\$16,047	\$13,471	-
NET COST/USE OF FUND BALANCE			(\$10,107)	-	(\$2,717)	-

BUDGET UNIT: 0301

FUND: 0301

CSA 17 Z2 S ORO/LP LTG

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,319	-	717	-
	460	CHARGES FOR SERVICES	7,660	7,660	7,670	-
TOTAL REVENUES			\$8,979	\$7,660	\$8,387	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	332	4,087	12,913	-
	580	APPROP FOR CONTINGENCY	-	750	-	-
TOTAL EXPENDITURES/APPROPR			\$332	\$4,837	\$12,913	-
NET COST/USE OF FUND BALANCE			(\$8,648)	(\$2,823)	\$4,526	-

BUDGET UNIT: 0320

FUND: 0320

CSA 21 Z1 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	4,534	4,279	3,920	-
	440	USE OF MONEY & PROPERTY	4,135	1,110	1,686	-
	450	INTERGOVERNMENTAL REVENUES	279	57	46	-
	460	CHARGES FOR SERVICES	11,000	12,250	12,268	-
TOTAL REVENUES			\$19,949	\$17,696	\$17,920	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,350	4,750	51,000	-
	550	OTHER CHARGES	804	7,122	13,535	-
	580	APPROP FOR CONTINGENCY	-	1,000	-	-
TOTAL EXPENDITURES/APPROPR			\$3,155	\$12,872	\$64,535	-
NET COST/USE OF FUND BALANCE			(\$16,794)	(\$4,824)	\$46,615	-

BUDGET UNIT: 0321

FUND: 0321

CSA 21 Z2 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	57	-	26	-
	460	CHARGES FOR SERVICES	382	382	383	-
TOTAL REVENUES			\$439	\$382	\$409	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	500	-
	550	OTHER CHARGES	438	412	990	-
TOTAL EXPENDITURES/APPROPR			\$438	\$412	\$1,490	-
NET COST/USE OF FUND BALANCE			(\$1)	\$30	\$1,081	-

BUDGET UNIT: 0324

FUND: 0324

CSA 21 Z4 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2,742	-	1,384	-
	460	CHARGES FOR SERVICES	8,000	10,500	14,700	-
TOTAL REVENUES			\$10,742	\$10,500	\$16,084	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,257	5,000	50,000	-
	550	OTHER CHARGES	881	994	12,435	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$2,138	\$6,494	\$62,435	-
NET COST/USE OF FUND BALANCE			(\$8,603)	(\$4,006)	\$46,351	-

BUDGET UNIT: 0340

FUND: 0340

CSA 23 PLEASANT VLY DRN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	33,618	22,623	37,255	-
	440	USE OF MONEY & PROPERTY	6,645	1,862	2,709	-
	450	INTERGOVERNMENTAL REVENUES	1,699	350	369	-
TOTAL REVENUES			\$41,962	\$24,835	\$40,333	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	20,000	-
	550	OTHER CHARGES	13,369	16,364	44,226	-
	580	APPROP FOR CONTINGENCY	-	2,000	-	-
TOTAL EXPENDITURES/APPROPR			\$13,369	\$18,364	\$64,226	-
NET COST/USE OF FUND BALANCE			(\$28,593)	(\$6,471)	\$23,893	-

BUDGET UNIT: 0360

FUND: 0360

CSA 24 CHICO/MUD DRAIN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	267,051	214,949	300,792	-
	440	USE OF MONEY & PROPERTY	61,959	17,108	25,288	-
	450	INTERGOVERNMENTAL REVENUES	14,774	3,040	190,753	-
	460	CHARGES FOR SERVICES	273	1,000	2,000	-
	470	MISCELLANEOUS REVENUE	-	1,000	-	-
TOTAL REVENUES			\$344,057	\$237,097	\$518,833	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	220,000	-
	550	OTHER CHARGES	122,196	120,464	156,426	-
	560	CAPITAL ASSETS	-	-	25,000	-
	580	APPROP FOR CONTINGENCY	-	10,000	-	-
TOTAL EXPENDITURES/APPROPR			\$122,196	\$130,464	\$401,426	-
NET COST/USE OF FUND BALANCE			(\$221,861)	(\$106,633)	(\$117,407)	-

BUDGET UNIT: 0370

FUND: 0370

CSA 25 SHASTA UN DRAIN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	187,298	152,499	209,012	-
	440	USE OF MONEY & PROPERTY	89,293	24,901	36,366	-
	450	INTERGOVERNMENTAL REVENUES	10,579	2,177	2,293	-
	460	CHARGES FOR SERVICES	14,579	6,500	20,000	-
	470	MISCELLANEOUS REVENUE	-	6,500	300	-
TOTAL REVENUES			\$301,750	\$192,577	\$267,971	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	180	326	270,000	-
	550	OTHER CHARGES	50,358	25,364	68,226	-
	580	APPROP FOR CONTINGENCY	-	10,000	-	-
TOTAL EXPENDITURES/APPROPR			\$50,538	\$35,690	\$338,226	-
NET COST/USE OF FUND BALANCE			(\$251,211)	(\$156,887)	\$70,255	-

BUDGET UNIT: 0390

FUND: 0390

CSA 27 RICHVALE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	4,968	4,701	5,049	-
	440	USE OF MONEY & PROPERTY	636	182	256	-
	450	INTERGOVERNMENTAL REVENUES	292	60	57	-
TOTAL REVENUES			\$5,896	\$4,943	\$5,362	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,020	4,591	4,213	-
	550	OTHER CHARGES	204	352	926	-
TOTAL EXPENDITURES/APPROPR			\$4,224	\$4,943	\$5,139	-
NET COST/USE OF FUND BALANCE			(\$1,672)	-	(\$223)	-

BUDGET UNIT: 0410

FUND: 0410

CSA 31 SWIM POOL-BIGGS

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	22,039	20,275	24,579	-
	440	USE OF MONEY & PROPERTY	3,343	903	1,282	-
	450	INTERGOVERNMENTAL REVENUES	1,327	273	284	-
	460	CHARGES FOR SERVICES	34,511	33,735	32,365	-
TOTAL REVENUES			\$61,221	\$55,186	\$58,510	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	56,999	82,065	84,675	-
	550	OTHER CHARGES	987	1,010	550	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
TOTAL EXPENDITURES/APPROPR			\$57,986	\$85,075	\$87,225	-
NET COST/USE OF FUND BALANCE			(\$3,235)	\$29,889	\$28,715	-

BUDGET UNIT: 0430

FUND: 0430

CSA 33 ORO-WYAND LIGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	3,893	3,687	4,173	-
	440	USE OF MONEY & PROPERTY	837	227	340	-
	450	INTERGOVERNMENTAL REVENUES	226	46	46	-
TOTAL REVENUES			\$4,956	\$3,960	\$4,559	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,260	1,433	1,320	-
	550	OTHER CHARGES	204	364	626	-
	580	APPROP FOR CONTINGENCY	-	1,000	-	-
TOTAL EXPENDITURES/APPROPR			\$1,464	\$2,797	\$1,946	-
NET COST/USE OF FUND BALANCE			(\$3,492)	(\$1,163)	(\$2,613)	-

BUDGET UNIT: 0440

FUND: 0440

CSA 34 SWIM POOL GRIDLEY

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	56,709	47,390	57,143	-
	440	USE OF MONEY & PROPERTY	8,827	2,497	3,749	-
	450	INTERGOVERNMENTAL REVENUES	3,717	765	773	-
	460	CHARGES FOR SERVICES	28,259	28,816	28,682	-
TOTAL REVENUES			\$97,512	\$79,468	\$90,347	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	86,389	92,100	89,209	-
	550	OTHER CHARGES	2,091	2,135	2,160	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
TOTAL EXPENDITURES/APPROPR			\$88,480	\$96,235	\$93,369	-
NET COST/USE OF FUND BALANCE			(\$9,031)	\$16,767	\$3,022	-

BUDGET UNIT: 0480

FUND: 0480

CSA 36 GLEN HAVEN LGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	5,243	3,158	5,780	-
	440	USE OF MONEY & PROPERTY	2,075	577	844	-
	450	INTERGOVERNMENTAL REVENUES	252	52	54	-
TOTAL REVENUES			\$7,570	\$3,787	\$6,678	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,092	1,245	1,146	-
	550	OTHER CHARGES	204	364	626	-
	580	APPROPR FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$1,296	\$2,109	\$1,772	-
NET COST/USE OF FUND BALANCE			(\$6,274)	(\$1,678)	(\$4,906)	-

BUDGET UNIT: 0490

FUND: 0490

CSA 37 GRIDLEY AMBULANCE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	135,135	120,973	142,216	-
	440	USE OF MONEY & PROPERTY	17,594	4,667	7,120	-
	450	INTERGOVERNMENTAL REVENUES	8,548	1,759	1,801	-
TOTAL REVENUES			\$161,278	\$127,399	\$151,137	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	100,000	100,000	100,000	-
	550	OTHER CHARGES	204	214	226	-
TOTAL EXPENDITURES/APPROPR			\$100,204	\$100,214	\$100,226	-
NET COST/USE OF FUND BALANCE			(\$61,074)	(\$27,185)	(\$50,911)	-

BUDGET UNIT: 0590

FUND: 0590

CSA 47 EAST/GUYNN DRAIN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	3,526	3,332	4,023	-
	440	USE OF MONEY & PROPERTY	1,724	483	704	-
	450	INTERGOVERNMENTAL REVENUES	212	43	46	-
TOTAL REVENUES			\$5,463	\$3,858	\$4,773	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	10,957	1,325	11,220	-
	550	OTHER CHARGES	2,274	464	2,826	-
	580	APPROPR FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$13,231	\$2,289	\$14,046	-
NET COST/USE OF FUND BALANCE			\$7,769	(\$1,569)	\$9,273	-

BUDGET UNIT: 0222

FUND: 0222

CSA 62 RANCHO DE THNDR

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	77	-	36	-
	460	CHARGES FOR SERVICES	966	966	966	-
TOTAL REVENUES			\$1,043	\$966	\$1,002	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	660	791	723	-
	550	OTHER CHARGES	208	218	626	-
TOTAL EXPENDITURES/APPROPR			\$868	\$1,009	\$1,349	-
NET COST/USE OF FUND BALANCE			(\$175)	\$43	\$347	-

BUDGET UNIT: 0223

FUND: 0223

CSA 67 VISTA DL CERRO LT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	295	-	110	-
	460	CHARGES FOR SERVICES	6,982	6,980	6,982	-
TOTAL REVENUES			\$7,277	\$6,980	\$7,092	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	7,716	9,068	8,288	-
	550	OTHER CHARGES	248	258	626	-
TOTAL EXPENDITURES/APPROPR			\$7,964	\$9,326	\$8,914	-
NET COST/USE OF FUND BALANCE			\$687	\$2,346	\$1,822	-

BUDGET UNIT: 0225

FUND: 0225

CSA 68 CRESTWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	189	-	92	-
	460	CHARGES FOR SERVICES	2,181	2,389	2,390	-
TOTAL REVENUES			\$2,370	\$2,389	\$2,482	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,488	1,757	1,608	-
	550	OTHER CHARGES	221	382	626	-
	580	APPROP FOR CONTINGENCY	-	250	-	-
TOTAL EXPENDITURES/APPROPR			\$1,709	\$2,389	\$2,234	-
NET COST/USE OF FUND BALANCE			(\$660)	-	(\$248)	-

BUDGET UNIT: 0235

FUND: 0235

CSA 69 LINDO GARDENS LGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	12,133	6,608	-	-
	440	USE OF MONEY & PROPERTY	2,496	-	700	-
	450	INTERGOVERNMENTAL REVENUES	558	115	-	-
TOTAL REVENUES			\$15,186	\$6,723	\$700	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,280	2,707	80,999	-
	550	OTHER CHARGES	204	364	7,201	-
	580	APPROPR FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$2,484	\$3,571	\$88,200	-
NET COST/USE OF FUND BALANCE			(\$12,702)	(\$3,152)	\$87,500	-

BUDGET UNIT: 0971

FUND: 0971

CSA 71 JOSHUA TREE #2 LHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	17,322	9,200	-	-
	440	USE OF MONEY & PROPERTY	4,052	1,066	1,651	-
	450	INTERGOVERNMENTAL REVENUES	796	164	-	-
TOTAL REVENUES			\$22,171	\$10,430	\$1,651	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,012	3,603	136,095	-
	550	OTHER CHARGES	204	364	7,201	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$3,216	\$4,467	\$143,296	-
NET COST/USE OF FUND BALANCE			(\$18,955)	(\$5,963)	\$141,645	-

BUDGET UNIT: 0975

FUND: 0975

CSA 75 NORTH PARK LGHT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	202	-	50	-
	460	CHARGES FOR SERVICES	4,605	5,423	-	-
TOTAL REVENUES			\$4,807	\$5,423	\$50	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,032	4,818	50	-
	550	OTHER CHARGES	245	405	6,697	-
	580	APPROP FOR CONTINGENCY	-	200	-	-
TOTAL EXPENDITURES/APPROPR			\$4,277	\$5,423	\$6,747	-
NET COST/USE OF FUND BALANCE			(\$530)	-	\$6,697	-

BUDGET UNIT: 0245

FUND: 0245

CSA76 QUAIL RUN LGHT&DRN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,119	-	540	-
	460	CHARGES FOR SERVICES	5,600	5,600	9,560	-
TOTAL REVENUES			\$6,719	\$5,600	\$10,100	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,660	4,214	4,230	-
	550	OTHER CHARGES	645	876	2,626	-
	580	APPROP FOR CONTINGENCY	-	510	-	-
TOTAL EXPENDITURES/APPROPR			\$4,305	\$5,600	\$6,856	-
NET COST/USE OF FUND BALANCE			(\$2,414)	-	(\$3,244)	-

BUDGET UNIT: 0255

FUND: 0255

CSA 78 WOODSIDE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	175	-	82	-
	460	CHARGES FOR SERVICES	3,201	3,675	-	-
TOTAL REVENUES			\$3,375	\$3,675	\$82	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,460	2,900	-	-
	550	OTHER CHARGES	219	380	5,963	-
	580	APPROP FOR CONTINGENCY	-	395	-	-
TOTAL EXPENDITURES/APPROPR			\$2,679	\$3,675	\$5,963	-
NET COST/USE OF FUND BALANCE			(\$697)	-	\$5,881	-

BUDGET UNIT: 0260

FUND: 0260

CSA 79 Z1 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	451	-	224	-
	460	CHARGES FOR SERVICES	845	844	845	-
TOTAL REVENUES			\$1,296	\$844	\$1,069	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	128	698	1,713	-
TOTAL EXPENDITURES/APPROPR			\$128	\$698	\$1,713	-
NET COST/USE OF FUND BALANCE			(\$1,167)	(\$146)	\$644	-

BUDGET UNIT: 0261

FUND: 0261

CSA 79 Z2 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	68	-	31	-
	460	CHARGES FOR SERVICES	706	706	707	-
TOTAL REVENUES			\$774	\$706	\$738	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	528	636	580	-
	550	OTHER CHARGES	106	76	513	-
TOTAL EXPENDITURES/APPROPR			\$634	\$712	\$1,093	-
NET COST/USE OF FUND BALANCE			(\$139)	\$6	\$355	-

BUDGET UNIT: 0221

FUND: 0221

CSA 82 STIRLING CITY SEWR

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	993	-	203	-
	450	INTERGOVERNMENTAL REVENUES	-	-	97,644	-
	460	CHARGES FOR SERVICES	21,868	19,593	20,272	-
TOTAL REVENUES			\$22,861	\$19,593	\$118,119	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,423	6,250	115,201	-
	550	OTHER CHARGES	30,116	13,059	20,287	-
TOTAL EXPENDITURES/APPROPR			\$32,539	\$19,309	\$135,488	-
NET COST/USE OF FUND BALANCE			\$9,678	(\$284)	\$17,369	-

BUDGET UNIT: 0985

FUND: 0985

CSA 85 CARRIAGE MANOR LGT

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	96	-	45	-
	460	CHARGES FOR SERVICES	1,062	1,062	1,063	-
TOTAL REVENUES			\$1,158	\$1,062	\$1,108	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	708	848	773	-
	550	OTHER CHARGES	227	238	626	-
TOTAL EXPENDITURES/APPROPR			\$935	\$1,086	\$1,399	-
NET COST/USE OF FUND BALANCE			(\$223)	\$24	\$291	-

BUDGET UNIT: 0265

FUND: 0265

CSA 87 KEEFER/ROCK CK DRG

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	325	-	153	-
TOTAL REVENUES			\$325	-	\$153	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	204	214	426	-
TOTAL EXPENDITURES/APPROPR			\$204	\$214	\$426	-
NET COST/USE OF FUND BALANCE			(\$121)	\$214	\$273	-

BUDGET UNIT: 0991

FUND: 0991

CSA 90 Z1 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	592	-	296	-
	460	CHARGES FOR SERVICES	1,760	1,760	1,760	-
TOTAL REVENUES			\$2,352	\$1,760	\$2,056	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	168	697	1,192	-
	550	OTHER CHARGES	463	913	1,875	-
	580	APPROP FOR CONTINGENCY	-	150	-	-
TOTAL EXPENDITURES/APPROPR			\$631	\$1,760	\$3,067	-
NET COST/USE OF FUND BALANCE			(\$1,721)	-	\$1,011	-

BUDGET UNIT: 0990

FUND: 0990

CSA 90 Z2 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	696	-	326	-
	460	CHARGES FOR SERVICES	3,442	3,442	3,442	-
TOTAL REVENUES			\$4,138	\$3,442	\$3,768	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	1,000	1,000	-
	550	OTHER CHARGES	74	1,728	2,575	-
TOTAL EXPENDITURES/APPROPR			\$74	\$2,728	\$3,575	-
NET COST/USE OF FUND BALANCE			(\$4,064)	(\$714)	(\$193)	-

BUDGET UNIT: 0989

FUND: 0989

CSA 90 Z3 SOUTHGATE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	839	-	395	-
	460	CHARGES FOR SERVICES	3,970	3,970	3,970	-
TOTAL REVENUES			\$4,809	\$3,970	\$4,365	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	336	1,394	4,383	-
	550	OTHER CHARGES	74	828	2,575	-
	580	APPROP FOR CONTINGENCY	-	300	-	-
TOTAL EXPENDITURES/APPROPR			\$410	\$2,522	\$6,958	-
NET COST/USE OF FUND BALANCE			(\$4,399)	(\$1,448)	\$2,593	-

BUDGET UNIT: 0275

FUND: 0275

CSA 92 ROSEWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	20	-	9	-
	460	CHARGES FOR SERVICES	527	527	527	-
TOTAL REVENUES			\$547	\$527	\$536	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	324	313	310	-
	550	OTHER CHARGES	207	216	626	-
TOTAL EXPENDITURES/APPROPR			\$531	\$529	\$936	-
NET COST/USE OF FUND BALANCE			(\$16)	\$2	\$400	-

BUDGET UNIT: 0280

FUND: 0280

CSA 94 SYCAMORE VL F

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	523	-	258	-
	460	CHARGES FOR SERVICES	1,370	1,370	1,372	-
TOTAL REVENUES			\$1,893	\$1,370	\$1,630	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	10,000	-
	550	OTHER CHARGES	629	1,028	2,371	-
TOTAL EXPENDITURES/APPROPR			\$629	\$1,028	\$12,371	-
NET COST/USE OF FUND BALANCE			(\$1,264)	(\$342)	\$10,741	-

BUDGET UNIT: 0995

FUND: 0995

CSA 95 COPLEY ACRES DRAIN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	169	-	85	-
	460	CHARGES FOR SERVICES	623	622	624	-
TOTAL REVENUES			\$792	\$622	\$709	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	232	393	1,426	-
TOTAL EXPENDITURES/APPROPR			\$232	\$393	\$1,426	-
NET COST/USE OF FUND BALANCE			(\$560)	(\$229)	\$717	-

BUDGET UNIT: 0285

FUND: 0285

CSA 96 SILVERTREE LGHT&DR

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	265	-	115	-
	460	CHARGES FOR SERVICES	2,996	2,996	2,996	-
TOTAL REVENUES			\$3,261	\$2,996	\$3,111	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,012	3,603	3,288	-
	550	OTHER CHARGES	236	296	1,826	-
TOTAL EXPENDITURES/APPROPR			\$3,248	\$3,899	\$5,114	-
NET COST/USE OF FUND BALANCE			(\$13)	\$903	\$2,003	-

BUDGET UNIT: 0295

FUND: 0295

CSA 97 STNYBROOK LTG&DRN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	797	-	350	-
	460	CHARGES FOR SERVICES	2,790	2,790	2,790	-
TOTAL REVENUES			\$3,587	\$2,790	\$3,140	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	264	805	6,317	-
	550	OTHER CHARGES	4,346	1,328	4,226	-
TOTAL EXPENDITURES/APPROPR			\$4,610	\$2,133	\$10,543	-
NET COST/USE OF FUND BALANCE			\$1,024	(\$657)	\$7,403	-

BUDGET UNIT: 0305

FUND: 0305

CSA 98 ORO MONTE ESTATES

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	291	-	128	-
	460	CHARGES FOR SERVICES	585	585	585	-
TOTAL REVENUES			\$876	\$585	\$713	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	1,288	218	1,426	-
TOTAL EXPENDITURES/APPROPR			\$1,288	\$218	\$1,426	-
NET COST/USE OF FUND BALANCE			\$412	(\$367)	\$713	-

BUDGET UNIT: 0310

FUND: 0310

CSA 101 CARRIAGE EST SUB

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	893	-	435	-
	460	CHARGES FOR SERVICES	3,985	3,293	3,293	-
TOTAL REVENUES			\$4,878	\$3,293	\$3,728	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,484	2,971	2,712	-
	550	OTHER CHARGES	212	322	1,826	-
TOTAL EXPENDITURES/APPROPR			\$2,696	\$3,293	\$4,538	-
NET COST/USE OF FUND BALANCE			(\$2,182)	-	\$810	-

BUDGET UNIT: 0325

FUND: 0325

CSA 102 MEADOWLRK ACRES

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	140	-	92	-
	460	CHARGES FOR SERVICES	3,012	3,012	3,767	-
TOTAL REVENUES			\$3,152	\$3,012	\$3,859	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	504	929	5,680	-
	550	OTHER CHARGES	212	348	2,026	-
TOTAL EXPENDITURES/APPROPR			\$716	\$1,277	\$7,706	-
NET COST/USE OF FUND BALANCE			(\$2,436)	(\$1,735)	\$3,847	-

BUDGET UNIT: 0330

FUND: 0330

CSA 103 MORRIS SUBD.

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	100	-	48	-
	460	CHARGES FOR SERVICES	1,400	1,417	1,417	-
TOTAL REVENUES			\$1,500	\$1,417	\$1,465	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	876	1,059	968	-
	550	OTHER CHARGES	208	319	626	-
	580	APPROP FOR CONTINGENCY	-	39	-	-
TOTAL EXPENDITURES/APPROPR			\$1,084	\$1,417	\$1,594	-
NET COST/USE OF FUND BALANCE			(\$416)	-	\$129	-

BUDGET UNIT: 0335

FUND: 0335

CSA 114 CHICO NITRATE A P

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	45,349	15,000	17,000	-
TOTAL REVENUES			\$45,349	\$15,000	\$17,000	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	14,752	98,000	94,500	-
	550	OTHER CHARGES	5,106	29,935	11,044	-
TOTAL EXPENDITURES/APPROPR			\$19,858	\$127,935	\$105,544	-
NET COST/USE OF FUND BALANCE			(\$25,490)	\$112,935	\$88,544	-

BUDGET UNIT: 0345

FUND: 0345

CSA 116 PISTACHIO GROVE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	718	-	-
	440	USE OF MONEY & PROPERTY	149	-	71	-
	460	CHARGES FOR SERVICES	718	-	719	-
TOTAL REVENUES			\$867	\$718	\$790	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	372	432	395	-
	550	OTHER CHARGES	208	219	1,426	-
TOTAL EXPENDITURES/APPROPR			\$580	\$651	\$1,821	-
NET COST/USE OF FUND BALANCE			(\$287)	(\$67)	\$1,031	-

BUDGET UNIT: 0350

FUND: 0350

CSA 119 S FORK EST L & D

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	19	650	6	-
	460	CHARGES FOR SERVICES	650	-	650	-
TOTAL REVENUES			\$669	\$650	\$656	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	528	636	580	-
	550	OTHER CHARGES	207	217	826	-
TOTAL EXPENDITURES/APPROPR			\$735	\$853	\$1,406	-
NET COST/USE OF FUND BALANCE			\$66	\$203	\$750	-

BUDGET UNIT: 0825

FUND: 0825

CSA 125 WILLOW BEND

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	27	-	3	-
	460	CHARGES FOR SERVICES	2,088	2,088	2,088	-
TOTAL REVENUES			\$2,115	\$2,088	\$2,091	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,268	2,684	2,454	-
	550	OTHER CHARGES	210	220	626	-
TOTAL EXPENDITURES/APPROPR			\$2,478	\$2,904	\$3,080	-
NET COST/USE OF FUND BALANCE			\$363	\$816	\$989	-

BUDGET UNIT: 0355

FUND: 0355

CSA 128 WILDFLOWER EST

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	388	-	26	-
	460	CHARGES FOR SERVICES	4,386	4,386	4,387	-
TOTAL REVENUES			\$4,774	\$4,386	\$4,413	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	14,167	1,285	2,283	-
	550	OTHER CHARGES	1,566	323	2,026	-
	580	APPROP FOR CONTINGENCY	-	400	-	-
TOTAL EXPENDITURES/APPROPR			\$15,733	\$2,008	\$4,309	-
NET COST/USE OF FUND BALANCE			\$10,959	(\$2,378)	(\$104)	-

BUDGET UNIT: 0365

FUND: 0365

CSA 129 ORCHARD HOUSE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	312	-	153	-
	460	CHARGES FOR SERVICES	1,054	1,054	1,054	-
TOTAL REVENUES			\$1,366	\$1,054	\$1,207	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	360	427	391	-
	550	OTHER CHARGES	209	270	1,826	-
TOTAL EXPENDITURES/APPROPR			\$569	\$697	\$2,217	-
NET COST/USE OF FUND BALANCE			(\$797)	(\$357)	\$1,010	-

BUDGET UNIT: 0375

FUND: 0375

CSA 131 WALNUT MANOR

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	240	-	113	-
	460	CHARGES FOR SERVICES	1,408	1,408	1,408	-
TOTAL REVENUES			\$1,648	\$1,408	\$1,521	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,068	1,276	1,165	-
	550	OTHER CHARGES	214	224	1,426	-
TOTAL EXPENDITURES/APPROPR			\$1,282	\$1,500	\$2,591	-
NET COST/USE OF FUND BALANCE			(\$366)	\$92	\$1,070	-

BUDGET UNIT: 0835

FUND: 0835

CSA135 KEEFER CRK EST

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	630	-	322	-
	460	CHARGES FOR SERVICES	2,040	2,300	2,300	-
TOTAL REVENUES			\$2,670	\$2,300	\$2,622	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	144	169	169	-
	550	OTHER CHARGES	78	183	2,475	-
TOTAL EXPENDITURES/APPROPR			\$222	\$352	\$2,644	-
NET COST/USE OF FUND BALANCE			(\$2,448)	(\$1,948)	\$22	-

BUDGET UNIT: 0836

FUND: 0836

CSA135 Z2 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	956	-	500	-
	460	CHARGES FOR SERVICES	4,426	4,426	4,426	-
TOTAL REVENUES			\$5,382	\$4,426	\$4,926	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	2,369	2,368	-
	550	OTHER CHARGES	74	3,176	2,050	-
TOTAL EXPENDITURES/APPROPR			\$386	\$5,545	\$4,418	-
NET COST/USE OF FUND BALANCE			(\$4,996)	\$1,119	(\$508)	-

BUDGET UNIT: 0834

FUND: 0834

CSA 135 Z4 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	298	-	140	-
	460	CHARGES FOR SERVICES	1,200	1,200	1,200	-
TOTAL REVENUES			\$1,498	\$1,200	\$1,340	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,143	500	500	-
	550	OTHER CHARGES	367	568	1,935	-
TOTAL EXPENDITURES/APPROPR			\$1,510	\$1,068	\$2,435	-
NET COST/USE OF FUND BALANCE			\$12	(\$132)	\$1,095	-

BUDGET UNIT: 0380

FUND: 0380

CSA137 DURHAM-DAYTON

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,427	-	693	-
	460	CHARGES FOR SERVICES	1,710	2,021	1,710	-
TOTAL REVENUES			\$3,137	\$2,021	\$2,403	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	664	1,305	1,509	-
	550	OTHER CHARGES	206	716	1,326	-
TOTAL EXPENDITURES/APPROPR			\$870	\$2,021	\$2,835	-
NET COST/USE OF FUND BALANCE			(\$2,267)	-	\$432	-

BUDGET UNIT: 0385

FUND: 0385

CSA 141 MT OAKS SUBD

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	669	-	318	-
	460	CHARGES FOR SERVICES	9,144	9,144	9,144	-
TOTAL REVENUES			\$9,813	\$9,144	\$9,462	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,174	7,500	10,000	-
	550	OTHER CHARGES	1,859	3,710	4,576	-
TOTAL EXPENDITURES/APPROPR			\$10,033	\$11,210	\$14,576	-
NET COST/USE OF FUND BALANCE			\$220	\$2,066	\$5,114	-

BUDGET UNIT: 0395

FUND: 0395

CSA 149 BIGGERS SUBDIV

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2,718	-	1,412	-
	460	CHARGES FOR SERVICES	9,750	9,750	3,000	-
TOTAL REVENUES			\$12,468	\$9,750	\$4,412	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	213	9,750	4,626	-
TOTAL EXPENDITURES/APPROPR			\$213	\$9,750	\$4,626	-
NET COST/USE OF FUND BALANCE			(\$12,255)	-	\$214	-

BUDGET UNIT: 0400

FUND: 0400

CSA 158 ISHI VLLY EST

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,409	-	675	-
	460	CHARGES FOR SERVICES	5,233	6,000	9,840	-
TOTAL REVENUES			\$6,642	\$6,000	\$10,515	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,724	4,964	32,259	-
	550	OTHER CHARGES	647	829	2,626	-
TOTAL EXPENDITURES/APPROPR			\$4,371	\$5,793	\$34,885	-
NET COST/USE OF FUND BALANCE			(\$2,271)	(\$207)	\$24,370	-

BUDGET UNIT: 0405

FUND: 0405

CSA 161 MULBERRY STREET

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	142	-	69	-
	460	CHARGES FOR SERVICES	2,143	2,032	-	-
TOTAL REVENUES			\$2,285	\$2,032	\$69	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,476	1,639	300	-
	550	OTHER CHARGES	232	393	4,516	-
TOTAL EXPENDITURES/APPROPR			\$1,708	\$2,032	\$4,816	-
NET COST/USE OF FUND BALANCE			(\$577)	-	\$4,747	-

BUDGET UNIT: 0415

FUND: 0415

CSA 163 THRNTREE IND PRK

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	3,039	-	1,526	-
	460	CHARGES FOR SERVICES	6,200	6,200	6,200	-
TOTAL REVENUES			\$9,239	\$6,200	\$7,726	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	213	299	2,426	-
TOTAL EXPENDITURES/APPROPR			\$213	\$299	\$2,426	-
NET COST/USE OF FUND BALANCE			(\$9,025)	(\$5,901)	(\$5,300)	-

BUDGET UNIT: 0420

FUND: 0420

CSA 164 ANIMAL CNTRL

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,080	100	100	-
	460	CHARGES FOR SERVICES	219,168	222,030	218,545	-
TOTAL REVENUES			\$220,247	\$222,130	\$218,645	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	220,341	222,130	219,087	-
TOTAL EXPENDITURES/APPROPR			\$220,341	\$222,130	\$219,087	-
NET COST/USE OF FUND BALANCE			\$93	-	\$442	-

BUDGET UNIT: 0435

FUND: 0435

CSA 165 JUSTIN MANOR

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,517	-	744	-
	460	CHARGES FOR SERVICES	3,000	2,727	2,727	-
TOTAL REVENUES			\$4,517	\$2,727	\$3,471	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,096	1,809	2,263	-
	550	OTHER CHARGES	208	418	3,226	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$1,304	\$2,727	\$5,489	-
NET COST/USE OF FUND BALANCE			(\$3,214)	-	\$2,018	-

BUDGET UNIT: 0869

FUND: 0869

CSA 169 Z1 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2,551	-	1,276	-
	460	CHARGES FOR SERVICES	14,500	18,100	15,300	-
TOTAL REVENUES			\$17,051	\$18,100	\$16,576	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,609	20,234	17,746	-
	550	OTHER CHARGES	56	1,226	6,632	-
TOTAL EXPENDITURES/APPROPR			\$8,666	\$21,460	\$24,378	-
NET COST/USE OF FUND BALANCE			(\$8,386)	\$3,360	\$7,802	-

BUDGET UNIT: 0870

FUND: 0870

CSA 169 Z2 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	5,989	-	2,988	-
	460	CHARGES FOR SERVICES	12,684	15,000	12,684	-
TOTAL REVENUES			\$18,674	\$15,000	\$15,672	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,054	19,717	20,239	-
	550	OTHER CHARGES	59	1,272	4,632	-
	580	APPROP FOR CONTINGENCY	-	400	2,000	-
TOTAL EXPENDITURES/APPROPR			\$2,113	\$21,389	\$26,871	-
NET COST/USE OF FUND BALANCE			(\$16,561)	\$6,389	\$11,199	-

BUDGET UNIT: 0871

FUND: 0871

CSA 169 Z3 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,572	-	788	-
	460	CHARGES FOR SERVICES	4,500	5,000	5,000	-
TOTAL REVENUES			\$6,072	\$5,000	\$5,788	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,138	2,197	3,223	-
	550	OTHER CHARGES	56	460	3,057	-
	580	APPROP FOR CONTINGENCY	-	400	-	-
TOTAL EXPENDITURES/APPROPR			\$1,194	\$3,057	\$6,280	-
NET COST/USE OF FUND BALANCE			(\$4,878)	(\$1,943)	\$492	-

BUDGET UNIT: 0868

FUND: 0868

CSA 169 Z4 SIERRA MOON

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,025	-	532	-
	460	CHARGES FOR SERVICES	8,999	10,500	9,879	-
TOTAL REVENUES			\$10,024	\$10,500	\$10,411	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,872	5,669	7,770	-
	550	OTHER CHARGES	77	230	5,657	-
	580	APPROP FOR CONTINGENCY	-	1,000	-	-
TOTAL EXPENDITURES/APPROPR			\$4,949	\$6,899	\$13,427	-
NET COST/USE OF FUND BALANCE			(\$5,074)	(\$3,601)	\$3,016	-

BUDGET UNIT: 0445

FUND: 0445

CSA 172 AUTUMN PARK SUBD

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2,195	-	332	-
	460	CHARGES FOR SERVICES	19,000	26,016	19,000	-
TOTAL REVENUES			\$21,195	\$26,016	\$19,332	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	28,951	25,404	26,138	-
	550	OTHER CHARGES	43,652	1,728	5,426	-
	580	APPROP FOR CONTINGENCY	-	600	-	-
TOTAL EXPENDITURES/APPROPR			\$72,603	\$27,732	\$31,564	-
NET COST/USE OF FUND BALANCE			\$51,408	\$1,716	\$12,232	-

BUDGET UNIT: 0450

FUND: 0450

CSA 173 MELROSE ESTATES

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	524	-	262	-
	460	CHARGES FOR SERVICES	1,950	2,000	2,000	-
TOTAL REVENUES			\$2,474	\$2,000	\$2,262	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	576	678	621	-
	550	OTHER CHARGES	208	319	2,526	-
	580	APPROP FOR CONTINGENCY	-	100	-	-
TOTAL EXPENDITURES/APPROPR			\$784	\$1,097	\$3,147	-
NET COST/USE OF FUND BALANCE			(\$1,689)	(\$903)	\$885	-

BUDGET UNIT: 0455

FUND: 0455

CSA 174 DURHAM LAND EST

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	546	-	269	-
	460	CHARGES FOR SERVICES	3,431	4,000	4,000	-
TOTAL REVENUES			\$3,977	\$4,000	\$4,269	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,040	2,375	2,172	-
	550	OTHER CHARGES	217	1,327	2,526	-
	580	APPROP FOR CONTINGENCY	-	200	-	-
TOTAL EXPENDITURES/APPROPR			\$2,257	\$3,902	\$4,698	-
NET COST/USE OF FUND BALANCE			(\$1,720)	(\$98)	\$429	-

BUDGET UNIT: 0460

FUND: 0460

CSA 176 PHEAS LNDG-UNIT 3

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	4,500	-	-
	440	USE OF MONEY & PROPERTY	832	-	420	-
	460	CHARGES FOR SERVICES	4,493	-	4,500	-
TOTAL REVENUES			\$5,325	\$4,500	\$4,920	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,500	1,582	7,294	-
	550	OTHER CHARGES	213	1,073	3,226	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$2,713	\$3,155	\$10,520	-
NET COST/USE OF FUND BALANCE			(\$2,612)	(\$1,345)	\$5,600	-

BUDGET UNIT: 0465

FUND: 0465

CSA 177 BLOSSOM ESTATES

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	2,000	-	-
	440	USE OF MONEY & PROPERTY	378	-	188	-
	460	CHARGES FOR SERVICES	1,760	2,000	2,416	-
TOTAL REVENUES			\$2,138	\$4,000	\$2,604	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	708	852	10,778	-
	550	OTHER CHARGES	209	319	3,026	-
TOTAL EXPENDITURES/APPROPR			\$917	\$1,171	\$13,804	-
NET COST/USE OF FUND BALANCE			(\$1,221)	(\$2,829)	\$11,200	-

BUDGET UNIT: 0470

FUND: 0470

CSA 178 TWIN PALMS SUBDV

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,329	-	652	-
	460	CHARGES FOR SERVICES	4,393	5,000	-	-
TOTAL REVENUES			\$5,722	\$5,000	\$652	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,368	3,262	4,093	-
	550	OTHER CHARGES	211	572	2,026	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$2,579	\$4,334	\$6,119	-
NET COST/USE OF FUND BALANCE			(\$3,143)	(\$666)	\$5,467	-

BUDGET UNIT: 0475

FUND: 0475

CSA 179 CHMBRS & SPEEDWAY

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	247	-	135	-
	460	CHARGES FOR SERVICES	1,700	1,000	1,000	-
TOTAL REVENUES			\$1,947	\$1,000	\$1,135	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	209	270	2,626	-
TOTAL EXPENDITURES/APPROPR			\$209	\$270	\$2,626	-
NET COST/USE OF FUND BALANCE			(\$1,738)	(\$730)	\$1,491	-

BUDGET UNIT: 0880

FUND: 0880

CSA 180 REDHAWK RANCH

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	766	-	382	-
	460	CHARGES FOR SERVICES	2,275	2,775	2,275	-
TOTAL REVENUES			\$3,041	\$2,775	\$2,657	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	712	1,361	3,359	-
	550	OTHER CHARGES	206	317	2,026	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$918	\$2,178	\$5,385	-
NET COST/USE OF FUND BALANCE			(\$2,123)	(\$597)	\$2,728	-

BUDGET UNIT: 0485

FUND: 0485

CSA 181 PALM CRST VILLAGE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	4,750	-	-
	440	USE OF MONEY & PROPERTY	1,549	-	756	-
	460	CHARGES FOR SERVICES	4,603	-	4,750	-
TOTAL REVENUES			\$6,153	\$4,750	\$5,506	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,604	3,022	2,764	-
	550	OTHER CHARGES	229	340	2,826	-
	580	APPROP FOR CONTINGENCY	-	200	-	-
TOTAL EXPENDITURES/APPROPR			\$2,833	\$3,562	\$5,590	-
NET COST/USE OF FUND BALANCE			(\$3,319)	(\$1,188)	\$84	-

BUDGET UNIT: 0495

FUND: 0495

CSA 183 RARE EARTH SUBDV

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	650	-	330	-
	460	CHARGES FOR SERVICES	3,097	3,500	3,500	-
TOTAL REVENUES			\$3,747	\$3,500	\$3,830	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,144	1,000	3,000	-
	550	OTHER CHARGES	299	468	2,826	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			\$1,443	\$1,968	\$5,826	-
NET COST/USE OF FUND BALANCE			(\$2,304)	(\$1,532)	\$1,996	-

BUDGET UNIT: 8001

FUND: 8001

PRD-TONRIHA SBDV

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,466	-	705	-
	460	CHARGES FOR SERVICES	314	314	314	-
TOTAL REVENUES			\$1,780	\$314	\$1,019	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	119	314	1,826	-
TOTAL EXPENDITURES/APPROPR			\$119	\$314	\$1,826	-
NET COST/USE OF FUND BALANCE			(\$1,660)	-	\$807	-

BUDGET UNIT: 8002

FUND: 8002

PRD-SISKIYOU GROVE ESTATE

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	411	-	222	-
	460	CHARGES FOR SERVICES	2,266	2,266	2,266	-
TOTAL REVENUES			\$2,677	\$2,266	\$2,488	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	2	10,317	3,826	-
TOTAL EXPENDITURES/APPROPR			\$2	\$10,317	\$3,826	-
NET COST/USE OF FUND BALANCE			(\$2,675)	\$8,051	\$1,338	-

BUDGET UNIT: 8003

FUND: 8003

SANFORD MNR SUBD ZN 3

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	267	-	166	-
	460	CHARGES FOR SERVICES	3,468	3,469	3,468	-
TOTAL REVENUES			\$3,736	\$3,469	\$3,634	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	60	74	76	-
	550	OTHER CHARGES	3	817	3,826	-
TOTAL EXPENDITURES/APPROPR			\$63	\$891	\$3,902	-
NET COST/USE OF FUND BALANCE			(\$3,673)	(\$2,578)	\$268	-

BUDGET UNIT: 8004

FUND: 8004

MANDVILLE PARK SUBD - ZN

Detail by	Revenue	Category and Expenditure Object	2018-19 Actual	2019-20 Estimated	2020-21 Recommended	2020-21 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-	-	500	-
	460	CHARGES FOR SERVICES	-	13,787	8,551	-
TOTAL REVENUES			-	\$13,787	\$9,051	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	1,142	-	-
	550	OTHER CHARGES	-	5,068	3,826	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
TOTAL EXPENDITURES/APPROPR			-	\$6,710	\$3,826	-
NET COST/USE OF FUND BALANCE			-	(\$7,077)	(\$5,225)	-