

**County of Butte Fiscal Year 2020-21 Recommended Budget
SCHEDULE OF CAPITAL ASSETS**

Budget			Amount	Amount	Recom'd
Unit #	Dept. Name	Item Description	Requested	Recom'd	Dept. Totals
101	Equipment Replacement - Sheriff	6 Patrol/Investigator SUVs including Equipment (Replacement)	470,000	470,000	
	Subtotal Equipment Replacement - Sheriff				470,000
103	Equipment Replacement - Fire	Fire Engine (Replacement)	550,000	550,000	
	Subtotal Equipment Replacement - Fire				550,000
106	Equipment Replacement - GS	Commercial Cargo Van (Replacement)	38,000	38,000	
106	Equipment Replacement - GS	Utility Truck (Replacement)	39,000	39,000	
106	Equipment Replacement - GS	Aerial Lift	15,000	15,000	
	Subtotal Equipment Replacement - General Services				92,000
107	Equipment Replacement - IS	Computer Servers	55,000	50,000	
107	Equipment Replacement - IS	VoIP Switches	70,000		
	Subtotal Equipment Replacement - Information Systems				50,000
140	Fire	Type III Engine	740,000	740,000	
140	Fire	Type VI Engine	500,000	500,000	
140	Fire	Water Tender	360,000	360,000	
	Subtotal Fire				1,600,000
360	Sheriff - Civil	Patrol SUV - Marked	70,000	70,000	
360	Sheriff - Civil	Patrol SUV - Unmarked	65,000	65,000	
360	Sheriff - Drug Enforcement	Patrol Truck - Marked	70,000	70,000	
360	Sheriff - Jail	Prisoner Transport Van	56,000	56,000	
360	Sheriff - Jail	Commercial Washing Machine	30,000	30,000	
	Subtotal Sheriff-Coroner				291,000
411	Library	Mobile Library Coach	300,000	300,000	
	Subtotal Library				300,000
430	Probation	Sedan	45,000	45,000	
	Subtotal Probation				45,000
460	Agriculture	Pickup Truck (x2)	70,000		
	Subtotal Agriculture				-
470	Clerk Recorder - Elections	Cargo Van	36,300	36,300	
	Subtotal Clerk/Recorder				36,300
0360	Public Works - CSA 24	Utility Vehicle	25,000	25,000	
	Subtotal Public Works - CSA 24				25,000
533	Public Works - Road Fund	Asphalt Sprayer (x2)	50,000	50,000	
533	Public Works - Road Fund	Backhoe	150,000	150,000	
533	Public Works - Road Fund	Flat Deck Trailer (x3)	45,000	45,000	
533	Public Works - Road Fund	V Box Sander	20,000	20,000	
533	Public Works - Road Fund	3 Yard Truck with Sander and Plow	96,000	96,000	
533	Public Works - Road Fund	Pavement Broom	73,000	73,000	
533	Public Works - Road Fund	Tool Trailer with Portable Toilet	30,000	30,000	
533	Public Works - Road Fund	Brush Chipper	75,000	75,000	
533	Public Works - Road Fund	4x4 Forestry Bucket Truck	150,000	150,000	
533	Public Works - Road Fund	Pick up Truck 4x4 1/2 Ton Crew Cab (x3)	99,000	99,000	
533	Public Works - Road Fund	Survey Drone	11,500	11,500	
533	Public Works - Road Fund	Pick up Truck	33,000	33,000	
533	Public Works - Road Fund	Hydraulic Hammer	50,000	50,000	
533	Public Works - Road Fund	Grader (x4)	1,500,000	1,500,000	
533	Public Works - Road Fund	Backhoe	150,000	150,000	
533	Public Works - Road Fund	Wheel Loader (x2)	500,000	500,000	
533	Public Works - Road Fund	Boom Mower (x2)	450,000	450,000	
533	Public Works - Road Fund	Float Tractor	175,000	175,000	
533	Public Works - Road Fund	Tractor with Mower	150,000	150,000	
533	Public Works - Road Fund	Water Truck 40,000 Gallon	175,000	175,000	
533	Public Works - Road Fund	Traffic Control Message Board	20,000	20,000	
533	Public Works - Road Fund	Brush Chipper	80,000	80,000	
533	Public Works - Road Fund	Asphalt Patch Truck	250,000	250,000	
533	Public Works - Road Fund	Vacuum Truck	400,000	400,000	
533	Public Works - Road Fund	Herbicide Truck	200,000	200,000	
533	Public Works - Road Fund	Crash Attenuators (x2)	30,000	30,000	
533	Public Works - Road Fund	Paving Machine	220,000	220,000	
533	Public Works - Road Fund	Asphalt Transport Trailer	70,000	70,000	
	Subtotal Public Works - Road Fund				5,252,500

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Budget			Amount	Amount	Recom'd
Unit #	Dept. Name	Item Description	Requested	Recom'd	Dept. Totals
540	Public Health	4x4 or All Wheel Drive Compact SUV	25,000	25,000	
540	Public Health	4x4, Extended Cab, 1/2 Ton Pickup	30,000	30,000	
540	Public Health	Animal Transport Units for Animal Control Vehicles (3)	75,000	75,000	
	Subtotal Public Health				130,000
631	UC Cooperative Extension	3/4 Ton Pickup	35,000		
631	UC Cooperative Extension	Compact-Size 4-door Sedan	20,000		
631	UC Cooperative Extension	Compact-Size SUV, 4 x 2	25,000		
	Subtotal UC Cooperative Extension				-
757	Public Works - NRRWF	Land Acquisition	2,440,000	2,440,000	
757	Public Works - NRRWF	Haul Truck	400,000	400,000	
757	Public Works - NRRWF	Excavator	400,000	400,000	
757	Public Works - NRRWF	Backup Generator	75,000	75,000	
757	Public Works - NRRWF	GPS for Dozer and Compactor (x2)	160,000	160,000	
757	Public Works - NRRWF	Skid Steer	100,000	100,000	
757	Public Works - NRRWF	Tilt Trailer	30,000	30,000	
757	Public Works - NRRWF	Module 5C Base Liner	3,500,000	3,500,000	
757	Public Works - NRRWF	Construction Quality Assurance for Module 5C Base Liner	325,000	325,000	
757	Public Works - NRRWF	Fuel Tank Improvements	20,000	20,000	
757	Public Works - NRRWF	Storm Water Leachate Capacity Improvements	500,000	500,000	
757	Public Works - NRRWF	Landfill Gas Wells	150,000	150,000	
757	Public Works - NRRWF	Leachate Evap Sub Panel Transformer Installation	260,000	260,000	
	Subtotal PW - Neal Road Recycling and Waste Facility				8,360,000
908	Jail Program & Capacity Expansion	Continuation of Project to Expand Jail	2,500,000	2,500,000	
912	Evidence Storage & Morgue	Continuation of Project to Build Evidence Storage and Morgue	11,500,000	11,500,000	
918	5 County Center Dr	Remodel to House Agriculture and UC Cooperative Extension	102,600	102,600	
931	Fire Station 37	Reconstruction of Concow Fire Station	640,000	640,000	
935	Jail HVAC Replacement	Replacement of HVAC System at Jail and Sheriff's Office	3,000,000	3,000,000	
936	Public Health Emergency Supply Building	Construction of a Emergency Supply Storage Building	659,200	659,200	
937	Public Works Chemical Storage Building	Construction of a Chemical Storage Building at the Chico Yard	180,000	180,000	
938	Hall of Records Parking Lot Solar	Installation of Solar over the Hall of Records Parking Lot	1,050,000	1,050,000	
	Subtotal Capital Projects Fund				19,631,800
TOTALS			37,058,600	36,833,600	36,833,600