



## Butte County Administration

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*Members of the Board*

*Bill Connelly | Debra Lucero | Tami Ritter | Steve Lambert | Doug Teeter*

# MEMORANDUM

DATE: May 29, 2020

TO: Members, Board of Supervisors

FROM: Shari McCracken, Chief Administrative Officer

RE: Approve the Recommended Budget for Fiscal Year 2020-21 as the Legal Authorization to Spend until Approval of the Adopted Budget and set Budget Hearings to Begin July 21, 2020 at 10:30am

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The fiscal year 2020-21 Recommended Budget serves as the basis for Budget Hearings, scheduled to begin July 21, 2020 at 10:30 AM. If approved, the Recommended Budget will provide authority for County expenditures from July 1, 2020 until the Adopted Budget is approved in August. Typically Budget Hearings are held at the end of June but this year due to the drastic COVID-19 impacts to the economy, the impacts from the pending State budget, and possible federal action, Budget Hearings will be held in July to allow more time to better understand the impacts. The County Budget Act (California Government Code commencing with section 29000) requires that the Board of Supervisors approve a Recommended Budget for County expenditures by June 30th and that an Adopted Budget is approved by October 2nd.

The Recommended Budget was mostly prepared prior to the COVID-19 pandemic and associated economic downturn. Because of the significant changes in circumstances over the past few months as referenced above, staff anticipate recommending a number of adjustments to the budget at Budget Hearings. Approval of the Recommended Budget for continuing County expenditures does not include capital assets unless specifically approved by the Board of Supervisors. Authority for the following capital projects and purchases is recommended in line with the construction season:

### Road Fund

- Kelly Ridge Road Repair
- La Porte Road Repair
- Oro Bangor Hwy Repair
- Bidwell Avenue Erosion Repair
- Cohasset Road Chip Seal
- Midway @ Butte Creek Preliminary Engineering
- Midway @ Butte Creek Construction
- 3 Flat Deck Trailers

#### Neal Road Recycling and Waste Facility Enterprise Fund

- Module 5C Base Liner and the Landfill Gas Wells

#### Capital Projects Fund

- Jail HVAC Replacement
- Evidence Storage & Morgue
- Jail Program & Capacity Expansion

Budget Hearings provide an opportunity for the community to comment on the Recommended Budget and for the Board of Supervisors to make adjustments to the budget. Due to current restrictions on public gatherings related to COVID-19, public comment will be made based on the current temporary procedures for Board of Supervisors meetings including email and voice mail. The Budget Hearings will include a presentation and recommended adjustments to the budget for Board consideration.

The Recommended Budget may be found at: [www.buttecounty.net/countybudget](http://www.buttecounty.net/countybudget).

#### Requested Actions:

1. Approve the Recommended Budget for fiscal year 2020-21 as the legal authorization to spend until approval of the Adopted Budget including specified capital projects and assets and as the basis for Budget Hearings; and
2. Set the Public Hearing to consider the Recommended Budget for Tuesday, July 21, 2020, at 10:30 a.m. and direct the Clerk of the Board to publish a hearing notice pursuant to Government Code Section 29080.