

Mission Statement

The mission of the Butte County Probation Department is enhancing public safety through rehabilitation and accountability.

Department Description and Key Issues

The Probation Department meets statutory and judicial mandates including sentencing reports and programs. The department provides services to rehabilitate adult and juvenile offenders; protects the community; and works collaboratively with other local, State, and federal agencies and resources. Services are provided through court investigations, supervision, Male Community Re-Entry Program, Transitional Aged Youth Project, participation in collaborative courts, participation in the Butte Interagency Narcotics Task Force (BINTF), juvenile programs and operations of Juvenile Hall.

Court Investigations – Court investigations are conducted for both adult and juvenile offenders. Officers assigned to the Court investigations unit investigate offender backgrounds, describe circumstances of the crimes, and submit recommendations to the Court based on risk to the community, willingness to comply with conditions, and pursuant to statute.

Supervision – The Probation Department is currently responsible for providing supervision of adult and juvenile offenders who have been granted formal probation by the Court, Mandatory Supervision, Post-release Community Supervision, and Interstate Compact Supervision. Supervision enhances accountability, increases public safety, and addresses the rehabilitative criminogenic needs of the offender, with a goal of reducing the likelihood of future criminal behavior. This is accomplished through the use of evidence-based practices, risk and needs assessments, home visits, probation searches, and collaboration with other agencies such as, law enforcement, schools, Courts, Children’s Services, Behavioral Health, Public Health, District Attorney’s office, and numerous community based organizations.

In 2018, the Probation Department appeared in Butte County Superior Court on adult and juvenile hearings. These hearings included sentencing, collaborative court reviews, violations of supervision, modifications, transfers, Proposition 47 reductions, Proposition 57 hearings, and other matters as directed by the Court or by statute.

The Probation Department provides specialized and intensive supervision to sex offenders, gang members and associates, drug abusers and traffickers, offenders with multiple DUIs, those whose actions have caused injury or death, parties who have committed domestic violence or child endangerment, and persons convicted of other violent offenses, including weapons possession. The department has implemented assessment tools to identify the risk and needs of adult and juvenile offenders. Intensive supervision is provided to those who are assessed as high risk to re-offend. The department provides electronic monitoring of juvenile and adult offenders, GPS tracking of high-risk sex offenders, and as a supervision tool for sex offenders released onto Post-release Community Supervision.

The Probation Department continues the supervision of juveniles paroled from the California Department of Corrections and Rehabilitation, Division of Juvenile Justice (DJJ) as a result of realignment by the State. These individuals were originally ordered to DJJ based upon the

seriousness of the offense and the risk they presented to the community. These youth will continue to require intensive supervision by the department and may require the Juvenile Hall to house these youth pending a re-entry Court hearing, and potentially again should they violate conditions of their release.

In October of 2011, the State of California implemented the Criminal Justice Realignment Act (AB 109). The department, in conjunction with the Community Corrections Partnership, developed a cooperative/comprehensive plan for supervising this new population of post-release offenders previously released to parole supervision.

Male Community Re-Entry Program – The Male Community Re-Entry Program (MCRP) is a 40-participant residential facility designed to provide assistance to eligible male inmates helping them successfully re-enter the community from State prison.

All offenders undergo strict 24-hour supervision by on-site staff, seven days a week, including holidays. Each participant is assigned an individual counselor, as well as a Probation Officer. All program participants are required to participate in evidence-based rehabilitation, along with medical, behavioral health, and community transition readiness programs.

The Probation Department provides eligible participants with a range of community-based rehabilitative services that include treatment of substance use disorders, mental health care (including small group counseling), medical care (including Medi-Cal enrollment), employment readiness, education, housing, family reunification, social support, and an official California identification card.

SB 1004 – Transitional Aged Youth (TAY) Project – In 2016, legislation amended the Penal Code to allow five specified counties, including Butte County, to develop a pilot project for 18-20 year old transitional aged youth who have committed certain felony offenses other than those listed as serious/violent as defined by Penal Code sections 667.5 and 1192.7, or sex offenders registerable under section 290. The basis for this pilot project is borne out of research specific to the transitional aged youth population and corresponding continued brain development.

Specifically, the Probation Department seeks to divert a specified portion of 18-20 year old youth from the adult criminal justice system by providing them with a hybrid program of services available to both current juvenile populations and adult populations. The Probation Department focuses on education, vocational training, housing, and cognitive behavioral programming. Youth are initially housed in a separate housing unit within Juvenile Hall while a formal transitional plan is developed that identifies their specific criminogenic and community transitional needs and goals.

The Probation Department collaborates with the Butte County District Attorney's Office, Butte County Public Defender's Consortium, Butte County Superior Court, Butte County Sheriff's Office, Butte County Office of Education, Butte County Behavioral Health, Butte County Department of Employment and Social Services, Alliance for Workforce Development, and other community-based providers regarding counseling and housing needs.

Collaborative Courts – The Probation Department provides officers and services to Butte County Superior Court for the therapeutic/treatment calendars. These calendars include Drug Court, Domestic Violence/Child Endangerment, and High Intensity DUI Court (H.I.D.E.). A

current challenge for the Probation Department is to maintain probation officers assigned to the collaborative courts, in light of a recent reduction in funding sources.

Butte Interagency Narcotics Task Force (BINTF) – The Probation Department assigns one full-time Probation Officer to the task force to assist in conducting narcotics investigations throughout Butte County. The Probation Department and other task force board members continue to plan the long-term sustainability of BINTF.

Juvenile Programs – The Probation Department has continued to use the Strengthening Families Program curriculum. Strengthening Families is a nationally and internationally recognized parent and family-strengthening program for high-risk families. The program is an evidence-based family skills training program and has been found to significantly reduce problem behaviors, delinquency, as well as alcohol and drug abuse in children. The program has also improved social competencies and school performance. The program is designed to decrease maltreatment of children as parents strengthen the bond with their children and learn effective parenting skills. Additionally, the department continues to facilitate numerous programs such as Boys Council, Girls Circle, Aggression Replacement Training, community service programs, and pro-social programming, such as the Fresh Start Youth Farm.

Juvenile Hall – The Probation Department operates Butte County Juvenile Hall with a current rated capacity of 60 beds. The Juvenile Hall operates three distinct programs in the three separate, operative pods. One pod houses the participants of the TAY program, and one pod houses youth detained while undergoing the juvenile court process. The third pod houses the Camp Condor Program youth, which provides youth with the opportunity to reintegrate with their family and community while learning valuable life skills, as they transition towards adulthood. Camp Condor emphasizes education, vocational training, community service work, and counseling to facilitate personal introspection and awareness, development of appropriate peer relationships, educational attainment, focus on healthy lifestyles, and employment/vocational skills development. The Camp Condor program allows for an alternative to out-of-county residential placement, and allows youth to remain connected to their families and the community.

The Boys and Girls Club continues to operate inside Juvenile Hall and utilizes a targeted re-entry program to assist and track youth released from detention.

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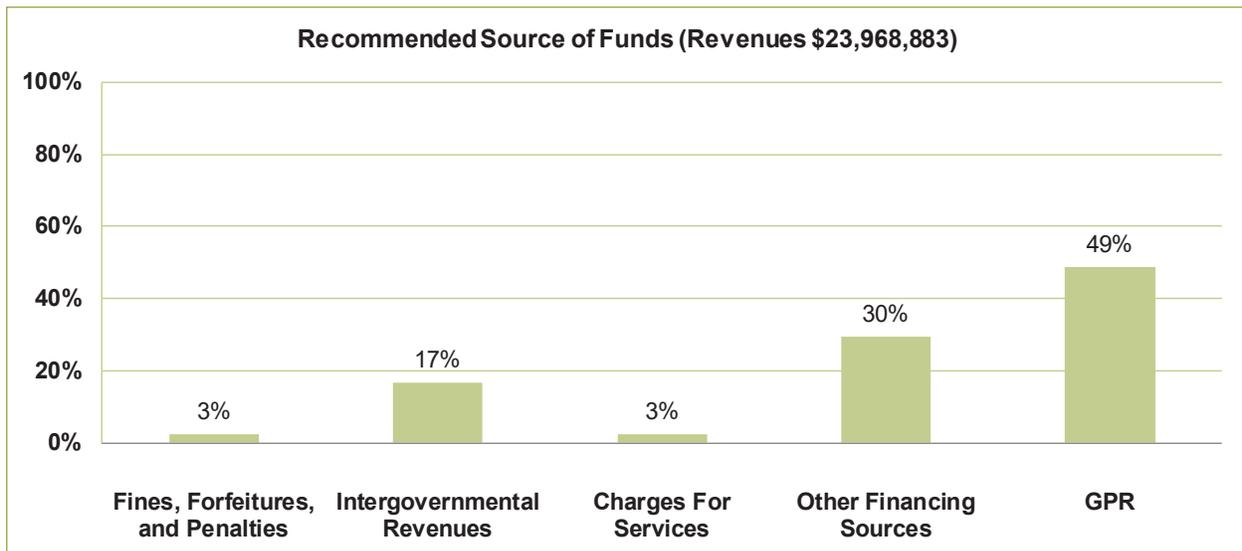
PROBATION BUDGET

	2017-18 Actuals	2018-19 Adopted	2019-20 Requested	2019-20 Recommended
Fines, Forfeitures, and Penalties	658,801	600,000	600,000	600,000
Use of Money and Property	10,212	-	-	-
Intergovernmental Revenues	3,041,841	4,044,696	4,013,924	4,013,924
Charges For Services	605,879	708,533	608,533	608,533
Other Financing Sources	5,496,820	6,463,116	7,072,470	7,072,470
Total Revenues	\$ 9,813,553	\$ 11,816,345	\$ 12,294,927	\$ 12,294,927
Salaries and Employee Benefits	15,018,497	16,463,606	17,035,745	17,035,745
Services and Supplies	3,061,689	3,571,078	3,508,055	3,451,162
Other Charges	1,245,996	1,609,603	1,839,979	1,896,872
Capital Assets	-	70,843	45,000	45,000
Other Financing Uses	64,800	62,800	31,400	31,400
Special Items	1,321,792	1,641,467	1,508,704	1,508,704
Total Expenditures	\$ 20,712,774	\$ 23,419,397	\$ 23,968,883	\$ 23,968,883
Net Costs/Use of Fund Balance	\$ 10,899,221	\$ 11,603,052	\$ 11,673,956	\$ 11,673,956

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Source of Funds (Revenues)

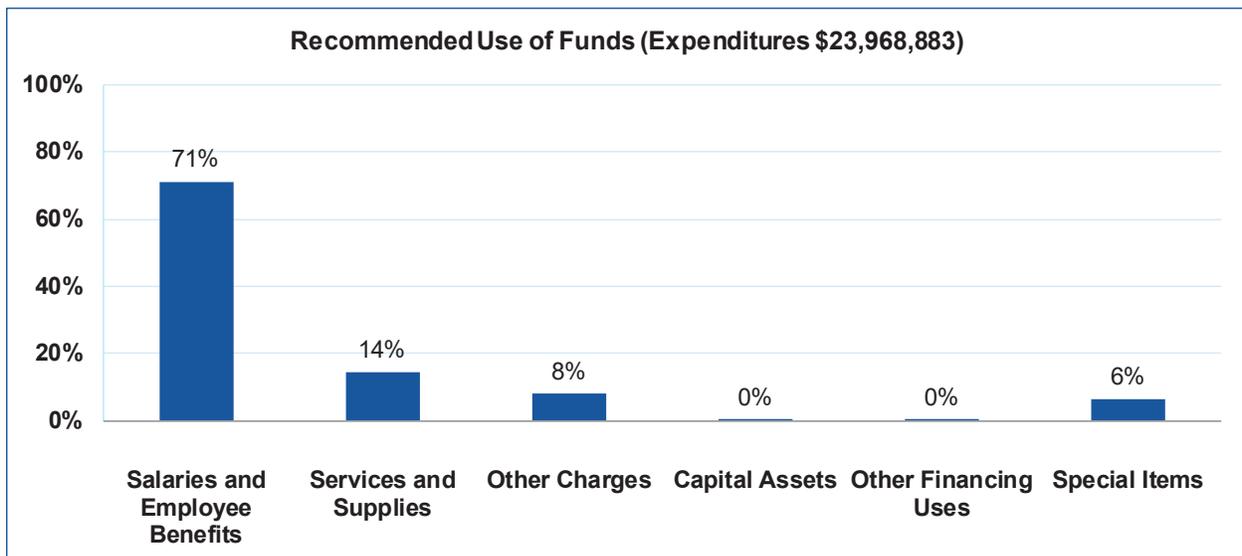
- General purpose revenue (GPR) from the General Fund is the largest revenue source for the department.
- Other financing sources are transfers from non-operating special revenue funds that hold revenue restricted by State or federal law. The major transfers are from 2011 Public Safety and Health and Human Services Realignment.
- Intergovernmental revenues include State and federal grants and allocations and some 2011 Public Safety and Health and Human Services Realignment revenue.
- Fines, forfeitures, and penalties include fees charged for supervision and report writing.
- Charges for services include drug testing, supervision, report fees, and temporary housing of juveniles from other counties.



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Use of Funds (Expenditures)

- Salaries and benefits is the largest expenditure category for the Probation Department.
- Services and supplies include global positioning system monitoring, medical services, vehicle costs, drug/alcohol testing lab fees, training, case management systems, computer systems, office supplies, employee background investigations, safety equipment, as well as bedding, clothing and food for Juvenile Hall wards.
- Other charges include vehicle maintenance, payment to the District Attorney’s Office for DA COMM, payment to Public Health for HIV Testing of Juvenile Hall wards, and grant-funded transfers.
- Special items include costs for support services provided by Administration, Auditor, County Counsel, General Services, Human Resources, Information Systems, and Treasurer.
- Other financing uses include the Probation Department’s payment of depreciation on equipment to the Equipment Replacement Fund.
- Capital assets includes the purchase of a vehicle.



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Summary of Budget Request and Recommendation

Salaries & Employee Benefits	Full Time Equivalent	
	Position Allocations	Total
Requested	2015-16 Adopted Positions	160.00
<ul style="list-style-type: none"> The department budget request includes the elimination of 1.0 vacant Probation Officer sunset position and 1.0 vacant Probation Technician sunset position. 	2016-17 Adopted Positions	166.00
<ul style="list-style-type: none"> The department budget request includes extending 7.0 Probation Officer sunset positions, 1.0 Legal Office Specialist sunset position, 1.0 Supervisor, Probation Officer sunset position, and 1.0 Administrative Analyst sunset position through June 30, 2020. 	2017-18 Adopted Positions	165.00
<ul style="list-style-type: none"> The department budget request includes extending 1.0 Probation Officer sunset position through September 30, 2020. 	2018-19 Adopted Positions	166.00
	2018-19 Current Positions *	166.00
	2019-20 Recommended Positions	164.00

*As of 4/9/2019

Recommended

- The recommendation includes the elimination of 1.0 vacant Probation Officer and 1.0 vacant Probation Technician position due to the loss of program funding.
- The recommendation includes extending 10.0 sunset positions through June 30, 2020.
- The recommendation includes extending 1.0 sunset position through September 30, 2020.

Services & Supplies**Requested**

- The department budget request includes funding to maintain current service levels.

Recommended

- The recommendation includes funding to maintain current service levels.

Capital Assets**Requested**

- The department budget request includes funding for an SUV.

Recommended

- The recommendation includes funding for an SUV.

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2019-20

BUDGET UNIT: 430 - PROBATION
 FUNCTION: PUBLIC PROTECTION
 ACTIVITY: DETENTION/CORRECTION
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES, FORFEITURES & PNLTY	658,801	600,000	600,000	600,000	-
440 USE OF MONEY & PROPERTY	10,212	-	-	-	-
450 INTERGOVERNMENTAL REVENUES	3,041,841	4,044,696	4,013,924	4,013,924	-
460 CHARGES FOR SERVICES	605,879	708,533	608,533	608,533	-
480 OTHER FINANCING SOURCES	5,496,820	6,463,116	7,072,470	7,072,470	-
TOTAL REVENUES	\$9,813,553	\$11,816,345	\$12,294,927	\$12,294,927	-
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	15,018,497	16,463,606	17,035,745	17,035,745	-
520 SERVICES & SUPPLIES	3,061,689	3,571,078	3,508,055	3,451,162	-
550 OTHER CHARGES	1,245,996	1,609,603	1,839,979	1,896,872	-
560 CAPITAL ASSETS					
EQUIPMENT	-	70,843	45,000	45,000	-
TOTAL Capital Assets	-	\$70,843	\$45,000	\$45,000	-
570 OTHER FINANCING USES	64,800	62,800	31,400	31,400	-
590 SPECIAL ITEMS	1,321,792	1,641,467	1,508,704	1,508,704	-
TOTAL EXPENDITURES/APPROP.	\$20,712,774	\$23,419,397	\$23,968,883	\$23,968,883	-
NET COSTS/USE OF FUND BALANCE	\$10,899,221	\$11,603,052	\$11,673,956	\$11,673,956	-

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 430 - PROBATION
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Estimated	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4301 PROB-JUVENILE HALL DIV	702,915	1,129,889	1,598,415	1,598,415	-
4302 PROB-SERVICES DIV	8,718,320	10,686,456	10,696,512	10,696,512	-
4303 PROB-YOGB	392,319	-	-	-	-
TOTAL REVENUES	\$9,813,553	\$11,816,345	\$12,294,927	\$12,294,927	-
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4301 PROB-JUVENILE HALL DIV	5,888,388	6,147,846	6,562,425	6,562,425	-
4302 PROB-SERVICES DIV	14,432,067	17,271,551	17,406,458	17,406,458	-
4303 PROB-YOGB	392,319	-	-	-	-
TOTAL EXPENDITURES/APPROPRIATIONS	\$20,712,774	\$23,419,397	\$23,968,883	\$23,968,883	-
NET COSTS/USE OF FUND BALANCE					
4301 PROB-JUVENILE HALL DIV	5,185,473	5,017,957	4,964,010	4,964,010	-
4302 PROB-SERVICES DIV	5,713,748	6,585,095	6,709,946	6,709,946	-
4303 PROB-YOGB	-	-	-	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	\$10,899,221	\$11,603,052	\$11,673,956	\$11,673,956	-