

A County Service Area (CSA) or Permanent Road Division (PRD) is a type of dependent special district governed by the Board of Supervisors. CSAs and PRDs are established as a mechanism for counties to furnish municipal-type services to unincorporated areas beyond those uniformly provided countywide. Only residents who benefit from services provided by the CSA or PRD pay for the services received. In Butte County, CSAs and PRDs are typically formed to provide services to defined areas, such as a subdivision during the project approval process. However, some CSAs provide services countywide. Many of the CSAs within Butte County are divided into zones of benefit. A zone of benefit is a geographic area within a CSA that provides a particular service or services to the parcels within that area.

In Butte County, CSAs and PRDs provide the following municipal services:

- Street lighting
- Stormwater drainage
- Fire protection
- Sewer
- Snow removal (CSA 149)
- Police (CSA 149)
- Landscaping maintenance (CSA 172)
- Road maintenance (PRDs 8001, 8002, 8003 and 8004)
- Funding for ambulance service (CSA 37)
- Funding for community swimming pools (CSAs 31 and 34)
- Funding for animal control (CSA 164)

The following sections provide a brief description of the more common services provided by the CSAs and PRDs in Butte County.

### **Street Lighting Services**

The vast majority of the CSAs/PRDs in Butte County provide street lighting services. CSA/PRD revenue is used to pay the Pacific Gas and Electric Company (PG&E) for the electricity used to power the lights. PG&E owns and maintains the streetlights; any problems with a streetlight, such as a burned out lamp or a damaged light pole is the responsibility of PG&E to repair, and CSA/PRD funds are not used for those purposes. However, CSA/PRD funds have been used to pay for the conversion of existing streetlights with energy saving LED lights. Streetlights within the CSAs/PRDs in Butte County are usually mounted on existing power poles, or in the case of newer subdivisions, on standalone metal poles with underground electrical service. Some of the streetlights, primarily in the CSAs located in the North Chico Specific Plan Area (which is located north of Sycamore Creek) have decorative lamps mounted on lower poles. Streetlights are usually located at intersections within a CSA/PRD and at various distances on the streets. The locations of streetlights in the CSAs/PRDs vary, with closer spacing in urban areas and greater distances in rural areas.

## **Stormwater Drainage**

A large number of the CSAs/PRDs in Butte County provide stormwater drainage services.

Drainage systems vary depending on their locations. In the more urban areas, drainage systems usually consist of paved curbs and gutters, drop inlets, and underground drainage pipes, while in the more rural areas drainage systems usually consist of roadside leach trenches, which can be unlined or rock lined. Some of the drainage systems have onsite detention basins that fill up with stormwater runoff from the CSA/PRD and slowly drain into offsite drainages. Most of the drainage systems are gravity flow systems, but some drainage systems have pumps to perform as designed. The Department of Public Works maintenance crew usually inspects the CSA/PRD drainage systems annually and perform any needed maintenance work. Most of the CSA/PRD drainage systems require minimal annual maintenance work. CSA/PRD funds reimburse the Department of Public Works for inspection and maintenance activities for those drainage systems that utilize pumps, CSA/PRD funds are used to pay PG&E for the electricity used to operate the pumps. Three of the drainage districts – CSAs 23, 24, and 25 – provide area-wide drainage services in the Chico area. When these CSAs were created, all of the parcels in the CSAs were located in the unincorporated area of Butte County. However, there have been numerous annexations of the parcels within these CSAs to the City of Chico, and as a result of these annexations, all of the parcels within CSA 23, 85% of the parcels within CSA 24, and 82% of the parcels within CSA 25 are now in the City. Staff from Butte County, the City of Chico, and Butte LAFCo have recently met to discuss the future of these CSAs.

## **Fire Protection**

CSA fire protection systems are pressurized water systems with fire hydrants. These systems provide pressurized water to be used by Fire Department personnel to suppress fires. The fire protection systems usually consist of a well, a well pump, a pressure pump, underground water lines, and fire hydrants. The fire protection systems do not provide domestic water to the CSAs. The parcels located with the boundaries of the CSAs that provide fire protection services receive fire protection services from the Butte County Fire Department. The Fire Department is responsible for the inspection and operation of the CSA fire protection systems. The Fire Department engages the services of a private company to perform the inspection and maintenance activities. Each CSA fire protection system is inspected annually. CSA funds reimburse the Fire Department for staff time performing duties for the CSAs, to pay for inspection and maintenance services, and to pay PG&E for the electricity used to power the pumps.

## **Sewer**

A number of CSAs provide sewer systems to subdivisions. CSA sewer systems take several different forms, with the primary form being a septic tank effluent pumping system in which each parcel has its own individual septic tank that discharges to a common leach field. Several CSAs discharge their treated wastewater to large ponds. The Butte County Department of Public Health is responsible for inspection of sewer facilities, but oversight for several CSAs is also provided by the California Regional Water Quality Control Board, which has issued waste

discharge requirements for several of the larger CSA sewer systems. Maintenance of CSA sewer systems is provided by the Department of Public Works for several of the large systems. For smaller sewer systems, maintenance is performed by private companies contracted by the Department of Public Health or by a homeowners association.

The following table lists each CSA and PRD, the powers authorized by the Board of Supervisors and the number of parcels in the CSA boundaries.

CSA Number	CSA Name	Authorized Powers	Number of Parcels
4	Sierra Del Oro	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Water Quality Monitoring</li> <li>• Road Maintenance</li> </ul>	4,471
11	Durham	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	573
12	Stirling City	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	243
14	East Chico	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	375
16	West Chico	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	116
17	South Oroville Las Plumas Park	<ul style="list-style-type: none"> <li>• Street Lighting (Zone 1)</li> <li>• Alley Maintenance (Zone 2)</li> </ul>	1,379
21	Oak Ridge	<ul style="list-style-type: none"> <li>• Sewer (Zones 1-4)</li> </ul>	105
23	Pleasant Valley Drainage	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	2,132
24	Chico-Mud Creek Drainage	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	15,141
25	Shasta Union Drainage	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	3,980
27	Richvale	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	125
31	Biggs Swimming Pool	<ul style="list-style-type: none"> <li>• Swimming Pool</li> </ul>	1,910
33	Oro-Wyandotte	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	288

County Service Areas (CSA) and Permanent Road Divisions (PRD)

CSA Number	CSA Name	Authorized Powers	Number of Parcels
34	Gridley Swimming Pool	<ul style="list-style-type: none"> <li>Swimming Pool</li> </ul>	4,700
36	Glen Haven Subdivision	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	32
37	Gridley-Biggs Ambulance	<ul style="list-style-type: none"> <li>Ambulance</li> </ul>	5,800
47	East and Guynn	<ul style="list-style-type: none"> <li>Drainage</li> <li>Street Lighting</li> </ul>	146
62	Rancho De Thunder Subdivision #1	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	15
67	Vista Del Cerro Subdivision	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	148
68	Crestwood Subdivision	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	57
69	Lindo Gardens	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	66
71	Joshua Tree Subdivision #2	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	105
75	North Park Subdivision Unit 2	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	136
76	Quail Run	<ul style="list-style-type: none"> <li>Drainage</li> <li>Street Lighting</li> </ul>	41
78	Woodside Subdivision	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	49
79	Big Chico Creek Estates	<ul style="list-style-type: none"> <li>Street Lighting (Zone 2)</li> <li>Drainage (Zones 1 &amp; 2)</li> </ul>	88
82	Stirling City Sewer District	<ul style="list-style-type: none"> <li>Sewer</li> </ul>	104
85	Carriage Manor Subdivision	<ul style="list-style-type: none"> <li>Street Lighting</li> </ul>	80
87	Keefer Road/Rock Creek Drainage	<ul style="list-style-type: none"> <li>Drainage</li> </ul>	1,170

County Service Areas (CSA) and Permanent Road Divisions (PRD)

CSA Number	CSA Name	Authorized Powers	Number of Parcels
90	Southgate Acres Subdivision	<ul style="list-style-type: none"> <li>• Drainage (Zone 1-3)</li> <li>• Fire (Zones 2-3)</li> </ul>	62
92	Rosewood Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	9
94	Sycamore Valley Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> <li>• Sewer</li> </ul>	26
95	Copley Acres Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	94
96	Silvertree Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	107
97	Stoney Brook Estates Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> <li>• Drainage</li> </ul>	45
98	Oro Monte Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	13
101	Carriage Estates Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> <li>• Drainage</li> </ul>	38
102	Meadowlark Acres Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> <li>• Drainage</li> </ul>	28
103	Morris Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	15
114	Chico Urban Area Nitrate	<ul style="list-style-type: none"> <li>• Water Quality</li> </ul>	12,110
116	Pistachio Grove Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	15
119	South Fork Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	9
120	Oak Way Park Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> </ul>	22
125	Willow Bend Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	21

County Service Areas (CSA) and Permanent Road Divisions (PRD)

CSA Number	CSA Name	Authorized Powers	Number of Parcels
128	Wildflower Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	38
129	Orchard House Estates	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	17
131	Walnut Manor	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	32
135	Keefer Creek Estates	<ul style="list-style-type: none"> <li>• Drainage (Zones 1-2)</li> <li>• Street Lighting (Zones 1 -2)</li> <li>• Sewer (Zones 2 &amp; 4)</li> </ul>	60
137	Durham Dayton Industrial Partners	<ul style="list-style-type: none"> <li>• Fire Protection</li> </ul>	6
141	Mountain Oaks Subdivision	<ul style="list-style-type: none"> <li>• Sewer</li> </ul>	57
149	Biggers Glen Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> <li>• Police</li> <li>• Snow Removal</li> </ul>	31
158	Ishi Valley Estates/ Vineyard Grove Estates	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	50
161	Mulberry Subdivision	<ul style="list-style-type: none"> <li>• Street Lighting</li> </ul>	93
163	Thorntree Industrial Park	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	62
164	Butte County Animal Control	<ul style="list-style-type: none"> <li>• Animal Control</li> </ul>	45,160

County Service Areas (CSA) and Permanent Road Divisions (PRD)

CSA Number	CSA Name	Authorized Powers	Number of Parcels
165	Justin Manor/Martin Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	12
169	Pheasant Landing Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> <li>• Sewer</li> </ul>	139
172	Autumn Park Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> <li>• Landscape Maintenance</li> </ul>	47
173	Melrose Estates	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	16
174	Durham Land Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	44
176	Pheasant Landing Estates, Unit 3	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	33
177	Blossom Estates	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> </ul>	16
178	Twin Palms Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	24
179	Chambers and Speedway Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	17
180	Redhawk Ranch Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	7

County Service Areas (CSA) and Permanent Road Divisions (PRD)

CSA Number	CSA Name	Authorized Powers	Number of Parcels
181	Palm Crest Village	<ul style="list-style-type: none"> <li>• Drainage (Zone 1)</li> <li>• Street Lighting (Zone 1)</li> <li>• Detention Ponds (Zone 2)</li> </ul>	84
183	Rare Earth Estates Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Fire Protection</li> </ul>	13
8001	Tohriha Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Road Maintenance</li> </ul>	1
8002	Siskiyou Grove Estates	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Road Maintenance</li> </ul>	8
8003	Sanford Manor Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Road Maintenance</li> </ul>	10
8004	Mandville Park Subdivision	<ul style="list-style-type: none"> <li>• Drainage</li> <li>• Street Lighting</li> <li>• Road Maintenance</li> </ul>	24

STATE CONTROLLER SCHEDULES  
COUNTY BUDGET ACT  
January 2010, revision #1

BUTTE COUNTY  
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY  
FISCAL YEAR 2019-20

SCHEDULE 12

District Name			Total Financing Sources				Total Financing Uses		
			Estimated Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8		
CSA # 4	Sierra Del Oro Drainage F-0220	-	-	127,579	127,579	125,614	1,965	127,579	
CSA #11	ZN 1 - Durham Lighting F-0230	-	-	3,939	3,939	2,773	1,166	3,939	
CSA #11	ZN 2 - Durham Lighting F-0231	-	-	4,256	4,256	1,979	2,277	4,256	
CSA #12	Stirling City Lighting F-0250	-	-	1,957	1,957	1,784	173	1,957	
CSA #14	East Chico Lighting F-0270	-	-	9,012	9,012	9,012	-	9,012	
CSA #16	West Chico Lighting F-0290	-	-	2,529	2,529	1,284	1,245	2,529	
CSA #17	ZN 1 - So Oroville Las Plumas F-0300	-	-	16,047	16,047	16,047	-	16,047	
CSA #17	ZN 2 - So Oroville Las Plumas F-0301	-	-	7,660	7,660	4,837	2,823	7,660	
CSA #21	ZN 1 - Oakridge Sewer F-0320	-	-	17,696	17,696	12,872	4,824	17,696	
CSA #21	ZN 2 - Oakridge Sewer F-0321	-	30	382	412	412	-	412	
CSA #21	ZN 4 - Oakridge Sewer F-0324	-	-	10,500	10,500	6,494	4,006	10,500	
CSA #23	Pleasant Valley Drainage F-0340	-	-	24,835	24,835	18,364	6,471	24,835	
CSA #24	Chico-MUD Creek Drainage F-0360	-	-	237,097	237,097	130,464	106,633	237,097	
CSA #25	Shasta Union Drainage F-0370	-	-	192,577	192,577	35,690	156,887	192,577	
CSA #27	Richvale Lighting F-0390	-	-	4,943	4,943	4,943	-	4,943	
CSA #31	Biggs Swimming Pool F-0410	-	29,889	55,186	85,075	85,075	-	85,075	
CSA #33	Oro-Wyandotte Lighting F-0430	-	-	3,960	3,960	2,797	1,163	3,960	
CSA #34	Gridley Swimming Pool F-0440	-	16,767	79,468	96,235	96,235	-	96,235	
CSA #36	Glen Haven Lighting F-0480	-	-	3,787	3,787	2,109	1,678	3,787	
CSA #37	Gridley-Biggs Ambulance F-0490	-	-	127,399	127,399	100,214	27,185	127,399	
CSA #47	East & Guynn F-0590	-	-	3,858	3,858	2,289	1,569	3,858	
CSA #62	Rancho de Thunder #1 F-0222	-	43	966	1,009	1,009	-	1,009	
CSA #67	Vista Del Cerro F-0223	-	2,346	6,980	9,326	9,326	-	9,326	
CSA #68	Crestwood F-0225	-	-	2,389	2,389	2,389	-	2,389	
CSA #69	Lindo Gardens F-0235	-	-	6,723	6,723	3,571	3,152	6,723	
CSA #71	Joshua Tree #2 F-0971	-	-	10,430	10,430	4,467	5,963	10,430	
CSA #75	North Park Lighting #1 F-0975	-	-	5,423	5,423	5,423	-	5,423	
CSA #76	Quail Run F-0245	-	-	5,600	5,600	5,600	-	5,600	
CSA #78	Woodside F-0255	-	-	3,675	3,675	3,675	-	3,675	
CSA #79	ZN 1 - Big Chico Creek Estates F-0260	-	-	844	844	698	146	844	
CSA #79	ZN 2 - Big Chico Creek Estates F-0261	-	6	706	712	712	-	712	
CSA #82	Stirling City Sewer F-0221	-	-	19,593	19,593	19,309	284	19,593	
CSA #85	Carriage Manor Lighting F-0985	-	24	1,062	1,086	1,086	-	1,086	
CSA #87	Keefer Road/Rock Creek F-0265	-	214	-	214	214	-	214	
CSA #90	ZN 1 - Southgate Acres F-0991	-	-	1,760	1,760	1,760	-	1,760	
CSA #90	ZN 2 - Southgate Acres F-0990	-	-	3,442	3,442	2,728	714	3,442	
CSA #90	ZN 3 - Southgate Acres F-0989	-	-	3,970	3,970	2,522	1,448	3,970	
CSA #92	Rosewood Subdivision F-0275	-	2	527	529	529	-	529	
CSA #94	Sycamore Valley F-0280	-	-	1,370	1,370	1,028	342	1,370	
CSA #95	Copley Acres F-0995	-	-	622	622	393	229	622	
CSA #96	Silvertree F-0285	-	903	2,996	3,899	3,899	-	3,899	
CSA #97	Stony Brook Lt & Drainage F-0295	-	-	2,790	2,790	2,133	657	2,790	

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1	2	3	4	5	6	7	8
CSA #98 Oro Monte Estates F-0305	-	-	585	585	218	367	585
CSA #101 Carriage Estates Subdivision F-0310	-	-	3,293	3,293	3,293	-	3,293
CSA #102 Meadowlark Acres F-0325	-	-	3,012	3,012	1,277	1,735	3,012
CSA #103 Morris Subdivision F-0330	-	-	1,417	1,417	1,417	-	1,417
CSA #114 Chico Nitrate Study Plan F-0335	-	112,935	15,000	127,935	127,935	-	127,935
CSA #116 Pistachio Grove Subdivision F-0345	-	-	718	718	651	67	718
CSA #119 South Fork Estates F-0350	-	203	650	853	853	-	853
CSA #120 Oak Way Park F-0820	-	-	-	-	-	-	-
CSA #125 Willow Bend Subdivision F-0825	-	816	2,088	2,904	2,904	-	2,904
CSA #128 Wildflower Estates Subdivision F-0355	-	-	4,386	4,386	2,008	2,378	4,386
CSA #129 Orchard House Estates F-0365	-	-	1,054	1,054	697	357	1,054
CSA #131 Walnut Manor F-0375	-	92	1,408	1,500	1,500	-	1,500
CSA #135 ZN 1 - Keefer Creek Estates F-0835	-	-	2,300	2,300	352	1,948	2,300
CSA #135 ZN 2 - Keefer Creek Estates F-0836	-	1,119	4,426	5,545	5,545	-	5,545
CSA #135 ZN 4 - Keefer Creek Estates F-0834	-	-	1,200	1,200	1,068	132	1,200
CSA #137 Durham Dayton Industrial F-0380	-	-	2,021	2,021	2,021	-	2,021
CSA #141 Mountain Oaks Sewer F-0385	-	2,066	9,144	11,210	11,210	-	11,210
CSA #149 Biggers Subdivision F-0395	-	-	9,750	9,750	9,750	-	9,750
CSA #158 Ishi Valley Estates F-0400	-	-	6,000	6,000	5,793	207	6,000
CSA #161 Mulberry Street F-0405	-	-	2,032	2,032	2,032	-	2,032
CSA #163 Throntree Industrial Park F-0415	-	-	6,200	6,200	299	5,901	6,200
CSA #164 Butte County Animal Control F-0420	-	-	222,130	222,130	222,130	-	222,130
CSA #165 Justin Manor F-0435	-	-	2,727	2,727	2,727	-	2,727
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	-	3,360	18,100	21,460	21,460	-	21,460
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	-	6,389	15,000	21,389	21,389	-	21,389
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	-	-	5,000	5,000	3,057	1,943	5,000
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	-	-	10,500	10,500	6,899	3,601	10,500
CSA #172 Autum Park Subdivision F-0445	-	1,716	26,016	27,732	27,732	-	27,732
CSA #173 Melrose Estates F-0450	-	-	2,000	2,000	1,097	903	2,000
CSA #174 Durham Land Estates F-0455	-	-	4,000	4,000	3,902	98	4,000
CSA #176 Pheasant Landing - Unit 3 F-0460	-	-	4,500	4,500	3,155	1,345	4,500
CSA #177 Blossom Estates F-0465	-	-	4,000	4,000	1,171	2,829	4,000
CSA #178 Twin Palms Subdivision F-0470	-	-	5,000	5,000	4,334	666	5,000
CSA #179 Chambers & Speedway Sub F-0475	-	-	1,000	1,000	270	730	1,000
CSA #180 Redhawk Ranch Subdivision F-0880	-	-	2,775	2,775	2,178	597	2,775
CSA #181 Palm Crest Village Subdivision F-0485	-	-	4,750	4,750	3,562	1,188	4,750
CSA #183 Rare Earth Estate Subdivision F-0495	-	-	3,500	3,500	1,968	1,532	3,500
PRD z-1 Tonriha Subdivision F-8001	-	-	314	314	314	-	314
PRD z-2 Siskiyou Grove Estates F-8002	-	8,051	2,266	10,317	10,317	-	10,317
PRD z-3 Sanford Manor Subdivision F-8003	-	-	3,469	3,469	891	2,578	3,469
PRD z-4 Mandville Park Subdivision F-8004	-	-	13,787	13,787	6,710	7,077	13,787
<b>TOTAL</b>	<b>-</b>	<b>186,971</b>	<b>1,444,053</b>	<b>1,631,024</b>	<b>1,259,845</b>	<b>371,179</b>	<b>1,631,024</b>

STATE CONTROLLER SCHEDULES  
 COUNTY BUDGET ACT  
 January 2010, revision #1

BUTTE COUNTY  
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES  
 FISCAL YEAR 2019-20

SCHEDULE 13

Actual   
 Estimated

District Name			Estimated Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2019
				Encumbrances	Nonspendable, Restricted and Committed	Designations	
1			2	3	4	5	6
CSA # 4	Sierra Del Oro Drainage	F-0220	660,865	-	660,865	-	-
CSA #11	ZN 1 - Durham Lighting	F-0230	19,549	-	19,549	-	-
CSA #11	ZN 2 - Durham Lighting	F-0231	32,286	-	32,286	-	-
CSA #12	Stirling City Lighting	F-0250	10,014	-	10,014	-	-
CSA #14	East Chico Lighting	F-0270	30,904	-	30,904	-	-
CSA #16	West Chico Lighting	F-0290	29,522	-	29,522	-	-
CSA #17	ZN 1 - So Oroville Las Plumas	F-0300	42,393	-	42,393	-	-
CSA #17	ZN 2 - So Oroville Las Plumas	F-0301	38,157	-	38,157	-	-
CSA #21	ZN 1 - Oakridge Sewer	F-0320	109,096	-	109,096	-	-
CSA #21	ZN 2 - Oakridge Sewer	F-0321	1,650	-	1,650	-	-
CSA #21	ZN 4 - Oakridge Sewer	F-0324	32,260	-	32,260	-	-
CSA #23	Pleasant Valley Drainage	F-0340	183,353	-	183,353	-	-
CSA #24	Chico-MUD Creek Drainage	F-0360	1,688,656	-	1,688,656	-	-
CSA #25	Shasta Union Drainage	F-0370	2,426,170	-	2,426,170	-	-
CSA #27	Richvale Lighting	F-0390	18,870	-	18,870	-	-
CSA #31	Biggs Swimming Pool	F-0410	88,200	-	88,200	-	-
CSA #33	Oro-Wyandotte Lighting	F-0430	23,482	-	23,482	-	-
CSA #34	Gridley Swimming Pool	F-0440	284,500	-	284,500	-	-
CSA #36	Glen Haven Lighting	F-0480	58,961	-	58,961	-	-
CSA #37	Gridley-Biggs Ambulance	F-0490	552,076	-	552,076	-	-
CSA #47	East & Guynn	F-0590	47,746	-	47,746	-	-
CSA #62	Rancho de Thunder #1	F-0222	2,100	-	2,100	-	-
CSA #67	Vista Del Cerro	F-0223	8,264	-	8,264	-	-
CSA #68	Crestwood	F-0225	5,060	-	5,060	-	-
CSA #69	Lindo Gardens	F-0235	64,962	-	64,962	-	-
CSA #71	Joshua Tree #2	F-0971	108,091	-	108,091	-	-
CSA #75	North Park Lighting #1	F-0975	5,600	-	5,600	-	-
CSA #76	Quail Run	F-0245	31,600	-	31,600	-	-
CSA #78	Woodside	F-0255	4,700	-	4,700	-	-
CSA #79	ZN 1 - Big Chico Creek Estates	F-0260	13,800	-	13,800	-	-
CSA #79	ZN 2 - Big Chico Creek Estates	F-0261	520	-	520	-	-
CSA #82	Stirling City Sewer	F-0221	284	-	284	-	-
CSA #85	Carriage Manor Lighting	F-0985	2,600	-	2,600	-	-
CSA #87	Keefer Road/Rock Creek	F-0265	9,696	-	9,696	-	-
CSA #90	ZN 1 - Southgate Acres	F-0991	16,801	-	16,801	-	-
CSA #90	ZN 2 - Southgate Acres	F-0990	29,802	-	29,802	-	-
CSA #90	ZN 3 - Southgate Acres	F-0989	27,093	-	27,093	-	-
CSA #92	Rosewood Subdivision	F-0275	548	-	548	-	-
CSA #94	Sycamore Valley	F-0280	14,942	-	14,942	-	-
CSA #95	Copley Acres	F-0995	4,400	-	4,400	-	-
CSA #96	Silvertree	F-0285	7,292	-	7,292	-	-
CSA #97	Stony Brook Lt & Drainage	F-0295	21,597	-	21,597	-	-

STATE CONTROLLER SCHEDULES  
 COUNTY BUDGET ACT  
 January 2010, revision #1

BUTTE COUNTY  
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES  
 FISCAL YEAR 2019-20

SCHEDULE 13

Actual   
 Estimated

District Name	Estimated Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Designations	
1	2	3	4	5	6
CSA #98 Oro Monte Estates F-0305	8,200	-	8,200	-	-
CSA #101 Carriage Estates Subdivision F-0310	24,979	-	24,979	-	-
CSA #102 Meadowlark Acres F-0325	1,508	-	1,508	-	-
CSA #103 Morris Subdivision F-0330	2,803	-	2,803	-	-
CSA #114 Chico Nitrate Study Plan F-0335	1,320,000	-	1,320,000	-	-
CSA #116 Pistachio Grove Subdivision F-0345	4,200	-	4,200	-	-
CSA #119 South Fork Estates F-0350	310	-	310	-	-
CSA #120 Oak Way Park F-0820	-	-	-	-	-
CSA #125 Willow Bend Subdivision F-0825	829	-	829	-	-
CSA #128 Wildflower Estates Subdivision F-0355	9,900	-	9,900	-	-
CSA #129 Orchard House Estates F-0365	8,500	-	8,500	-	-
CSA #131 Walnut Manor F-0375	6,900	-	6,900	-	-
CSA #135 ZN 1 - Keefer Creek Estates F-0835	16,938	-	16,938	-	-
CSA #135 ZN 2 - Keefer Creek Estates F-0836	22,459	-	22,459	-	-
CSA #135 ZN 4 - Keefer Creek Estates F-0834	8,636	-	8,636	-	-
CSA #137 Durham Dayton Industrial F-0380	41,000	-	41,000	-	-
CSA #141 Mountain Oaks Sewer F-0385	16,643	-	16,643	-	-
CSA #149 Biggers Subdivision F-0395	68,500	-	68,500	-	-
CSA #158 Ishi Valley Estates F-0400	39,885	-	39,885	-	-
CSA #161 Mulberry Street F-0405	4,158	-	4,158	-	-
CSA #163 Throntree Industrial Park F-0415	88,511	-	88,511	-	-
CSA #164 Butte County Animal Control F-0420	-	-	-	-	-
CSA #165 Justin Manor F-0435	42,992	-	42,992	-	-
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	65,450	-	65,450	-	-
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	154,772	-	154,772	-	-
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	43,420	-	43,420	-	-
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	27,000	-	27,000	-	-
CSA #172 Autum Park Subdivision F-0445	68,581	-	68,581	-	-
CSA #173 Melrose Estates F-0450	14,455	-	14,455	-	-
CSA #174 Durham Land Estates F-0455	14,800	-	14,800	-	-
CSA #176 Pheasant Landing - Unit 3 F-0460	22,000	-	22,000	-	-
CSA #177 Blossom Estates F-0465	10,232	-	10,232	-	-
CSA #178 Twin Palms Subdivision F-0470	36,800	-	36,800	-	-
CSA #179 Chambers & Speedway Sub F-0475	6,840	-	6,840	-	-
CSA #180 Redhawk Ranch Subdivision F-0880	20,904	-	20,904	-	-
CSA #181 Palm Crest Village Subdivison F-0485	44,000	-	44,000	-	-
CSA #183 Rare Earth Estate Subdivision F-0495	16,739	-	16,739	-	-
PRD z-1 Tonriha Subdivision F-8001	43,200	-	43,200	-	-
PRD z-2 Siskiyou Grove Estates F-8002	10,259	-	10,259	-	-
PRD z-3 Sanford Manor Subdivision F-8003	5,462	-	5,462	-	-
PRD z-4 Mandville Park Subdivision F-8004	-	-	-	-	-
<b>TOTAL</b>	<b>9,101,227</b>	<b>-</b>	<b>9,101,227</b>	<b>-</b>	<b>-</b>

STATE CONTROLLER SCHEDULES  
COUNTY BUDGET ACT  
January 2010, revision #1

BUTTE COUNTY  
SPECIAL DISTRICTS AND OTHER AGENCIES  
OBLIGATED FUND BALANCES  
FISCAL YEAR 2019-20

SCHEDULE 14

District Name			Estimated Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
				Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1			2	3	4	5	6	7
CSA # 4	Sierra Del Oro Drainage	F-0220	660,865	-		1,965		662,830
CSA #11	ZN 1 - Durham Lighting	F-0230	19,549	-		1,166		20,715
CSA #11	ZN 2 - Durham Lighting	F-0231	32,286	-		2,277		34,563
CSA #12	Stirling City Lighting	F-0250	10,014	-		173		10,187
CSA #14	East Chico Lighting	F-0270	30,904	-		-		30,904
CSA #16	West Chico Lighting	F-0290	29,522	-		1,245		30,767
CSA #17	ZN 1 - So Oroville Las Plumas	F-0300	42,393	-		-		42,393
CSA #17	ZN 2 - So Oroville Las Plumas	F-0301	38,157	-		2,823		40,980
CSA #21	ZN 1 - Oakridge Sewer	F-0320	109,096	-		4,824		113,920
CSA #21	ZN 2 - Oakridge Sewer	F-0321	1,650	30		-		1,620
CSA #21	ZN 4 - Oakridge Sewer	F-0324	32,260	-		4,006		36,266
CSA #23	Pleasant Valley Drainage	F-0340	183,353	-		6,471		189,824
CSA #24	Chico-MUD Creek Drainage	F-0360	1,688,656	-		106,633		1,795,289
CSA #25	Shasta Union Drainage	F-0370	2,426,170	-		156,887		2,583,057
CSA #27	Richvale Lighting	F-0390	18,870	-		-		18,870
CSA #31	Biggs Swimming Pool	F-0410	88,200	29,889		-		58,311
CSA #33	Oro-Wyandotte Lighting	F-0430	23,482	-		1,163		24,645
CSA #34	Gridley Swimming Pool	F-0440	284,500	16,767		-		267,733
CSA #36	Glen Haven Lighting	F-0480	58,961	-		1,678		60,639
CSA #37	Gridley-Biggs Ambulance	F-0490	552,076	-		27,185		579,261
CSA #47	East & Guynn	F-0590	47,746	-		1,569		49,315
CSA #62	Rancho de Thunder #1	F-0222	2,100	43		-		2,057
CSA #67	Vista Del Cerro	F-0223	8,264	2,346		-		5,918
CSA #68	Crestwood	F-0225	5,060	-		-		5,060
CSA #69	Lindo Gardens	F-0235	64,962	-		3,152		68,114
CSA #71	Joshua Tree #2	F-0971	108,091	-		5,963		114,054
CSA #75	North Park Lighting #1	F-0975	5,600	-		-		5,600
CSA #76	Quail Run	F-0245	31,600	-		-		31,600
CSA #78	Woodside	F-0255	4,700	-		-		4,700
CSA #79	ZN 1 - Big Chico Creek Estates	F-0260	13,800	-		146		13,946
CSA #79	ZN 2 - Big Chico Creek Estates	F-0261	520	6		-		514
CSA #82	Stirling City Sewer	F-0221	284	-		284		568
CSA #85	Carriage Manor Lighting	F-0985	2,600	24		-		2,576
CSA #87	Keefer Road/Rock Creek	F-0265	9,696	214		-		9,482
CSA #90	ZN 1 - Southgate Acres	F-0991	16,801	-		-		16,801
CSA #90	ZN 2 - Southgate Acres	F-0990	29,802	-		714		30,516
CSA #90	ZN 3 - Southgate Acres	F-0989	27,093	-		1,448		28,541
CSA #92	Rosewood Subdivision	F-0275	548	2		-		546
CSA #94	Sycamore Valley	F-0280	14,942	-		342		15,284
CSA #95	Copley Acres	F-0995	4,400	-		229		4,629
CSA #96	Silvertree	F-0285	7,292	903		-		6,389
CSA #97	Stony Brook Lt & Drainage	F-0295	21,597	-		657		22,254

STATE CONTROLLER SCHEDULES  
COUNTY BUDGET ACT  
January 2010, revision #1

BUTTE COUNTY  
SPECIAL DISTRICTS AND OTHER AGENCIES  
OBLIGATED FUND BALANCES  
FISCAL YEAR 2019-20

SCHEDULE 14

District Name	Estimated Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
CSA #98 Oro Monte Estates F-0305	8,200	-		367		8,567
CSA #101 Carriage Estates Subdivision F-0310	24,979	-		-		24,979
CSA #102 Meadowlark Acres F-0325	1,508	-		1,735		3,243
CSA #103 Morris Subdivision F-0330	2,803	-		-		2,803
CSA #114 Chico Nitrate Study Plan F-0335	1,320,000	112,935		-		1,207,065
CSA #116 Pistachio Grove Subdivision F-0345	4,200	-		67		4,267
CSA #119 South Fork Estates F-0350	310	203		-		107
CSA #120 Oak Way Park F-0820	-	-		-		-
CSA #125 Willow Bend Subdivision F-0825	829	816		-		13
CSA #128 Wildflower Estates Subdivision F-0355	9,900	-		2,378		12,278
CSA #129 Orchard House Estates F-0365	8,500	-		357		8,857
CSA #131 Walnut Manor F-0375	6,900	92		-		6,808
CSA #135 ZN 1 - Keefer Creek Estates F-0835	16,938	-		1,948		18,886
CSA #135 ZN 2 - Keefer Creek Estates F-0836	22,459	1,119		-		21,340
CSA #135 ZN 4 - Keefer Creek Estates F-0834	8,636	-		132		8,768
CSA #137 Durham Dayton Industrial F-0380	41,000	-		-		41,000
CSA #141 Mountain Oaks Sewer F-0385	16,643	2,066		-		14,577
CSA #149 Biggers Subdivision F-0395	68,500	-		-		68,500
CSA #158 Ishi Valley Estates F-0400	39,885	-		207		40,092
CSA #161 Mulberry Street F-0405	4,158	-		-		4,158
CSA #163 Throntree Industrial Park F-0415	88,511	-		5,901		94,412
CSA #164 Butte County Animal Control F-0420	-	-		-		-
CSA #165 Justin Manor F-0435	42,992	-		-		42,992
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	65,450	3,360		-		62,090
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	154,772	6,389		-		148,383
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	43,420	-		1,943		45,363
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	27,000	-		3,601		30,601
CSA #172 Autum Park Subdivision F-0445	68,581	1,716		-		66,865
CSA #173 Melrose Estates F-0450	14,455	-		903		15,358
CSA #174 Durham Land Estates F-0455	14,800	-		98		14,898
CSA #176 Pheasant Landing - Unit 3 F-0460	22,000	-		1,345		23,345
CSA #177 Blossom Estates F-0465	10,232	-		2,829		13,061
CSA #178 Twin Palms Subdivision F-0470	36,800	-		666		37,466
CSA #179 Chambers & Speedway Sub F-0475	6,840	-		730		7,570
CSA #180 Redhawk Ranch Subdivision F-0880	20,904	-		597		21,501
CSA #181 Palm Crest Village Subdivision F-0485	44,000	-		1,188		45,188
CSA #183 Rare Earth Estate Subdivision F-0495	16,739	-		1,532		18,271
PRD z-1 Tonriha Subdivision F-8001	43,200	-		-		43,200
PRD z-2 Siskiyou Grove Estates F-8002	10,259	8,051		-		2,208
PRD z-3 Sanford Manor Subdivision F-8003	5,462	-		2,578		8,040
PRD z-4 Mandville Park Subdivision F-8004	-	-		7,077		7,077
<b>TOTAL</b>	<b>9,101,227</b>	<b>186,971</b>	<b>-</b>	<b>371,179</b>	<b>-</b>	<b>9,285,435</b>

BUDGET UNIT: 0220

FUND: 0220

CSA 4 SIERRA DEL ORO

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	126,136	126,912	120,707	-
	440	USE OF MONEY & PROPERTY	4,231	5,037	4,280	-
	450	INTERGOVERNMENTAL REVENUES	1,596	1,739	1,592	-
	460	CHARGES FOR SERVICES	5,598	500	500	-
	470	MISCELLANEOUS REVENUE	-	-	500	-
<b>TOTAL REVENUES</b>			<b>\$137,561</b>	<b>\$134,188</b>	<b>\$127,579</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,860	16,783	17,064	-
	550	OTHER CHARGES	527,510	107,540	107,550	-
	580	APPROP FOR CONTINGENCY	-	1,000	1,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$529,370</b>	<b>\$125,323</b>	<b>\$125,614</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$391,809</b>	<b>(\$8,865)</b>	<b>(\$1,965)</b>	<b>-</b>

BUDGET UNIT: 0230

FUND: 0230

CSA 11 Z1 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	3,890	3,913	3,708	-
	440	USE OF MONEY & PROPERTY	60	131	182	-
	450	INTERGOVERNMENTAL REVENUES	50	54	49	-
<b>TOTAL REVENUES</b>			<b>\$4,000</b>	<b>\$4,098</b>	<b>\$3,939</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,328	2,197	2,516	-
	550	OTHER CHARGES	101	252	257	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,429</b>	<b>\$2,449</b>	<b>\$2,773</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,571)</b>	<b>(\$1,649)</b>	<b>(\$1,166)</b>	<b>-</b>

BUDGET UNIT: 0231

FUND: 0231

CSA 11 Z2 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,091	4,115	3,897	-
	440	USE OF MONEY & PROPERTY	104	220	307	-
	450	INTERGOVERNMENTAL REVENUES	52	57	52	-
<b>TOTAL REVENUES</b>			<b>\$4,247</b>	<b>\$4,392</b>	<b>\$4,256</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,596	1,504	1,722	-
	550	OTHER CHARGES	101	252	257	-
	580	APPROP FOR CONTINGENCY	-	350	-	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,697</b>	<b>\$2,106</b>	<b>\$1,979</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,550)</b>	<b>(\$2,286)</b>	<b>(\$2,277)</b>	<b>-</b>

BUDGET UNIT: 0250

FUND: 0250

CSA 12 STIRLING CITY LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	1,928	1,940	1,836	-
	440	USE OF MONEY & PROPERTY	33	69	97	-
	450	INTERGOVERNMENTAL REVENUES	25	27	24	-
<b>TOTAL REVENUES</b>			<b>\$1,985</b>	<b>\$2,036</b>	<b>\$1,957</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	972	968	1,120	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROP FOR CONTINGENCY	-	200	300	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,174</b>	<b>\$1,522</b>	<b>\$1,784</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$811)</b>	<b>(\$514)</b>	<b>(\$173)</b>	<b>-</b>

BUDGET UNIT: 0270

FUND: 0270

CSA 14 E CHICO LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	10,416	9,250	8,594	-
	440	USE OF MONEY & PROPERTY	87	210	295	-
	450	INTERGOVERNMENTAL REVENUES	124	135	123	-
<b>TOTAL REVENUES</b>			<b>\$10,627</b>	<b>\$9,595</b>	<b>\$9,012</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	6,948	7,137	8,552	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROPR FOR CONTINGENCY	-	200	96	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$7,150</b>	<b>\$7,691</b>	<b>\$9,012</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,477)</b>	<b>(\$1,904)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0290

FUND: 0290

CSA 16 W CHICO LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	2,827	2,376	2,212	-
	440	USE OF MONEY & PROPERTY	98	206	284	-
	450	INTERGOVERNMENTAL REVENUES	33	36	33	-
<b>TOTAL REVENUES</b>			<b>\$2,958</b>	<b>\$2,618</b>	<b>\$2,529</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	576	542	620	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROPR FOR CONTINGENCY	-	200	300	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$778</b>	<b>\$1,096</b>	<b>\$1,284</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,180)</b>	<b>(\$1,522)</b>	<b>(\$1,245)</b>	<b>-</b>

BUDGET UNIT: 0300

FUND: 0300

CSA 17 Z1 S OROVILLE LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	14,580	14,664	13,506	-
	440	USE OF MONEY & PROPERTY	71	238	367	-
	450	INTERGOVERNMENTAL REVENUES	182	198	174	-
	460	CHARGES FOR SERVICES	10,007	6,000	-	-
	470	MISCELLANEOUS REVENUE	-	-	2,000	-
<b>TOTAL REVENUES</b>			<b>\$24,840</b>	<b>\$21,100</b>	<b>\$16,047</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	16,224	12,069	13,860	-
	550	OTHER CHARGES	486	638	687	-
	580	APPROP FOR CONTINGENCY	-	1,500	1,500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$16,710</b>	<b>\$14,207</b>	<b>\$16,047</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$8,130)</b>	<b>(\$6,893)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0301

FUND: 0301

CSA 17 Z2 S ORO/LP LTG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	139	-	-	-
	460	CHARGES FOR SERVICES	7,670	7,690	7,660	-
<b>TOTAL REVENUES</b>			<b>\$7,809</b>	<b>\$7,690</b>	<b>\$7,660</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	5,246	3,483	4,087	-
	580	APPROP FOR CONTINGENCY	-	750	750	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$5,246</b>	<b>\$4,233</b>	<b>\$4,837</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,563)</b>	<b>(\$3,457)</b>	<b>(\$2,823)</b>	<b>-</b>

BUDGET UNIT: 0320

FUND: 0320

CSA 21 Z1 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	4,500	4,527	4,279	-
	440	USE OF MONEY & PROPERTY	359	775	1,110	-
	450	INTERGOVERNMENTAL REVENUES	58	63	57	-
	460	CHARGES FOR SERVICES	11,000	11,000	12,250	-
<b>TOTAL REVENUES</b>			<b>\$15,918</b>	<b>\$16,365</b>	<b>\$17,696</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,146	4,250	4,750	-
	550	OTHER CHARGES	980	9,519	7,122	-
	580	APPROP FOR CONTINGENCY	-	1,000	1,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$4,126</b>	<b>\$14,769</b>	<b>\$12,872</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$11,792)</b>	<b>(\$1,596)</b>	<b>(\$4,824)</b>	<b>-</b>

BUDGET UNIT: 0321

FUND: 0321

CSA 21 Z2 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	7	-	-	-
	460	CHARGES FOR SERVICES	382	382	382	-
<b>TOTAL REVENUES</b>			<b>\$389</b>	<b>\$382</b>	<b>\$382</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	349	382	412	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$349</b>	<b>\$382</b>	<b>\$412</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$40)</b>	<b>-</b>	<b>\$30</b>	<b>-</b>

BUDGET UNIT: 0324

FUND: 0324

CSA 21 Z4 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	260	-	-	-
	460	CHARGES FOR SERVICES	8,000	8,000	10,500	-
<b>TOTAL REVENUES</b>			<b>\$8,260</b>	<b>\$8,000</b>	<b>\$10,500</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,292	3,250	5,000	-
	550	OTHER CHARGES	740	990	994	-
	580	APPROP FOR CONTINGENCY	-	500	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,033</b>	<b>\$4,740</b>	<b>\$6,494</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$6,227)</b>	<b>(\$3,260)</b>	<b>(\$4,006)</b>	<b>-</b>

BUDGET UNIT: 0340

FUND: 0340

CSA 23 PLEASANT VLY DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	30,779	24,026	22,623	-
	440	USE OF MONEY & PROPERTY	698	1,303	1,862	-
	450	INTERGOVERNMENTAL REVENUES	347	378	350	-
<b>TOTAL REVENUES</b>			<b>\$31,824</b>	<b>\$25,707</b>	<b>\$24,835</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	20,413	20,354	16,364	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$20,413</b>	<b>\$22,354</b>	<b>\$18,364</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$11,412)</b>	<b>(\$3,353)</b>	<b>(\$6,471)</b>	<b>-</b>

BUDGET UNIT: 0360

FUND: 0360

CSA 24 CHICO/MUD DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	250,123	222,892	214,949	-
	440	USE OF MONEY & PROPERTY	6,021	12,275	17,108	-
	450	INTERGOVERNMENTAL REVENUES	3,000	3,268	3,040	-
	460	CHARGES FOR SERVICES	167	1,000	1,000	-
	470	MISCELLANEOUS REVENUE	-	-	1,000	-
<b>TOTAL REVENUES</b>			<b>\$259,311</b>	<b>\$239,435</b>	<b>\$237,097</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	325	-	-
	550	OTHER CHARGES	120,673	200,454	120,464	-
	580	APPROP FOR CONTINGENCY	-	10,000	10,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$120,673</b>	<b>\$210,779</b>	<b>\$130,464</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$138,638)</b>	<b>(\$28,656)</b>	<b>(\$106,633)</b>	<b>-</b>

BUDGET UNIT: 0370

FUND: 0370

CSA 25 SHASTA UN DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	176,381	159,630	152,499	-
	440	USE OF MONEY & PROPERTY	8,883	18,241	24,901	-
	450	INTERGOVERNMENTAL REVENUES	2,149	2,341	2,177	-
	460	CHARGES FOR SERVICES	10,404	6,500	6,500	-
	470	MISCELLANEOUS REVENUE	-	-	6,500	-
<b>TOTAL REVENUES</b>			<b>\$197,817</b>	<b>\$186,712</b>	<b>\$192,577</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	156	188	326	-
	550	OTHER CHARGES	38,315	150,354	25,364	-
	580	APPROP FOR CONTINGENCY	-	10,000	10,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$38,471</b>	<b>\$160,542</b>	<b>\$35,690</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$159,346)</b>	<b>(\$26,170)</b>	<b>(\$156,887)</b>	<b>-</b>

BUDGET UNIT: 0390

FUND: 0390

CSA 27 RICHVALE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	4,916	4,945	4,701	-
	440	USE OF MONEY & PROPERTY	69	139	182	-
	450	INTERGOVERNMENTAL REVENUES	61	66	60	-
<b>TOTAL REVENUES</b>			<b>\$5,046</b>	<b>\$5,150</b>	<b>\$4,943</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,572	4,026	4,591	-
	550	OTHER CHARGES	202	354	352	-
	580	APPROP FOR CONTINGENCY	-	500	-	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$4,774</b>	<b>\$4,880</b>	<b>\$4,943</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$272)</b>	<b>(\$270)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0410

FUND: 0410

CSA 31 SWIM POOL-BIGGS

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	22,283	21,920	20,275	-
	440	USE OF MONEY & PROPERTY	205	844	903	-
	450	INTERGOVERNMENTAL REVENUES	281	306	273	-
	460	CHARGES FOR SERVICES	33,711	33,618	33,735	-
<b>TOTAL REVENUES</b>			<b>\$56,480</b>	<b>\$56,688</b>	<b>\$55,186</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	67,059	81,460	82,065	-
	550	OTHER CHARGES	969	989	1,010	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$68,029</b>	<b>\$84,449</b>	<b>\$85,075</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$11,549</b>	<b>\$27,761</b>	<b>\$29,889</b>	<b>-</b>

BUDGET UNIT: 0430

FUND: 0430

CSA 33 ORO-WYAND LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,848	3,884	3,687	-
	440	USE OF MONEY & PROPERTY	76	172	227	-
	450	INTERGOVERNMENTAL REVENUES	47	51	46	-
<b>TOTAL REVENUES</b>			<b>\$3,971</b>	<b>\$4,107</b>	<b>\$3,960</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,812	1,271	1,433	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROPR FOR CONTINGENCY	-	1,000	1,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,014</b>	<b>\$2,625</b>	<b>\$2,797</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,957)</b>	<b>(\$1,482)</b>	<b>(\$1,163)</b>	<b>-</b>

BUDGET UNIT: 0440

FUND: 0440

CSA 34 SWIM POOL GRIDLEY

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	56,604	51,559	47,390	-
	440	USE OF MONEY & PROPERTY	830	2,006	2,497	-
	450	INTERGOVERNMENTAL REVENUES	773	842	765	-
	460	CHARGES FOR SERVICES	28,764	31,792	28,816	-
<b>TOTAL REVENUES</b>			<b>\$86,971</b>	<b>\$86,199</b>	<b>\$79,468</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	80,579	100,500	92,100	-
	550	OTHER CHARGES	2,084	2,110	2,135	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$82,662</b>	<b>\$104,610</b>	<b>\$96,235</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$4,308)</b>	<b>\$18,411</b>	<b>\$16,767</b>	<b>-</b>

BUDGET UNIT: 0480

FUND: 0480

CSA 36 GLEN HAVEN LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	4,811	3,429	3,158	-
	440	USE OF MONEY & PROPERTY	204	423	577	-
	450	INTERGOVERNMENTAL REVENUES	52	57	52	-
<b>TOTAL REVENUES</b>			<b>\$5,067</b>	<b>\$3,909</b>	<b>\$3,787</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,260	1,094	1,245	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROP FOR CONTINGENCY	-	500	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,462</b>	<b>\$1,948</b>	<b>\$2,109</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,605)</b>	<b>(\$1,961)</b>	<b>(\$1,678)</b>	<b>-</b>

BUDGET UNIT: 0490

FUND: 0490

CSA 37 GRIDLEY AMBULANCE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	135,286	130,322	120,973	-
	440	USE OF MONEY & PROPERTY	1,406	3,458	4,667	-
	450	INTERGOVERNMENTAL REVENUES	1,786	1,945	1,759	-
<b>TOTAL REVENUES</b>			<b>\$138,477</b>	<b>\$135,725</b>	<b>\$127,399</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	100,000	100,000	100,000	-
	550	OTHER CHARGES	202	204	214	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$100,202</b>	<b>\$100,204</b>	<b>\$100,214</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$38,275)</b>	<b>(\$35,521)</b>	<b>(\$27,185)</b>	<b>-</b>

BUDGET UNIT: 0590

FUND: 0590

CSA 47 EAST/GUYNN DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	3,498	3,519	3,332	-
	440	USE OF MONEY & PROPERTY	172	352	483	-
	450	INTERGOVERNMENTAL REVENUES	44	48	43	-
<b>TOTAL REVENUES</b>			<b>\$3,714</b>	<b>\$3,919</b>	<b>\$3,858</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	1,319	1,325	-
	550	OTHER CHARGES	202	2,104	464	-
	580	APPROP FOR CONTINGENCY	-	350	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$514</b>	<b>\$3,773</b>	<b>\$2,289</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,200)</b>	<b>(\$146)</b>	<b>(\$1,569)</b>	<b>-</b>

BUDGET UNIT: 0222

FUND: 0222

CSA 62 RANCHO DE THNDR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	7	-	-	-
	460	CHARGES FOR SERVICES	966	966	966	-
<b>TOTAL REVENUES</b>			<b>\$973</b>	<b>\$966</b>	<b>\$966</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	636	668	791	-
	550	OTHER CHARGES	206	298	218	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$842</b>	<b>\$966</b>	<b>\$1,009</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$131)</b>	<b>-</b>	<b>\$43</b>	<b>-</b>

BUDGET UNIT: 0223

FUND: 0223

CSA 67 VISTA DL CERRO LT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	-	-	-
	460	CHARGES FOR SERVICES	6,958	6,980	6,980	-
<b>TOTAL REVENUES</b>			<b>\$6,988</b>	<b>\$6,980</b>	<b>\$6,980</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	6,552	7,716	9,068	-
	550	OTHER CHARGES	246	400	258	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$6,798</b>	<b>\$8,116</b>	<b>\$9,326</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$190)</b>	<b>\$1,136</b>	<b>\$2,346</b>	<b>-</b>

BUDGET UNIT: 0225

FUND: 0225

CSA 68 CRESTWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	16	-	-	-
	460	CHARGES FOR SERVICES	2,181	2,181	2,389	-
<b>TOTAL REVENUES</b>			<b>\$2,197</b>	<b>\$2,181</b>	<b>\$2,389</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,488	1,499	1,757	-
	550	OTHER CHARGES	219	372	382	-
	580	APPROP FOR CONTINGENCY	-	250	250	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,707</b>	<b>\$2,121</b>	<b>\$2,389</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$489)</b>	<b>(\$60)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0235

FUND: 0235

CSA 69 LINDO GARDENS LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	10,685	4,995	6,608	-
	440	USE OF MONEY & PROPERTY	193	-	-	-
	450	INTERGOVERNMENTAL REVENUES	113	123	115	-
<b>TOTAL REVENUES</b>			<b>\$10,990</b>	<b>\$5,118</b>	<b>\$6,723</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,208	2,282	2,707	-
	550	OTHER CHARGES	202	374	364	-
	580	APPROPR FOR CONTINGENCY	-	500	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,410</b>	<b>\$3,156</b>	<b>\$3,571</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$8,580)</b>	<b>(\$1,962)</b>	<b>(\$3,152)</b>	<b>-</b>

BUDGET UNIT: 0971

FUND: 0971

CSA 71 JOSHUA TREE #2 LHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	15,910	8,175	9,200	-
	440	USE OF MONEY & PROPERTY	321	733	1,066	-
	450	INTERGOVERNMENTAL REVENUES	168	52	164	-
<b>TOTAL REVENUES</b>			<b>\$16,400</b>	<b>\$8,960</b>	<b>\$10,430</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,808	3,015	3,603	-
	550	OTHER CHARGES	202	354	364	-
	580	APPROPR FOR CONTINGENCY	-	500	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$3,010</b>	<b>\$3,869</b>	<b>\$4,467</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$13,390)</b>	<b>(\$5,091)</b>	<b>(\$5,963)</b>	<b>-</b>

BUDGET UNIT: 0975

FUND: 0975

CSA 75 NORTH PARK LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	15	-	-	-
	460	CHARGES FOR SERVICES	4,605	4,604	5,423	-
<b>TOTAL REVENUES</b>			<b>\$4,620</b>	<b>\$4,604</b>	<b>\$5,423</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,900	4,038	4,818	-
	550	OTHER CHARGES	243	395	405	-
	580	APPROP FOR CONTINGENCY	-	171	200	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$4,143</b>	<b>\$4,604</b>	<b>\$5,423</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$477)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0245

FUND: 0245

CSA76 QUAIL RUN LGHT&DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	114	-	-	-
	460	CHARGES FOR SERVICES	5,518	5,600	5,600	-
<b>TOTAL REVENUES</b>			<b>\$5,631</b>	<b>\$5,600</b>	<b>\$5,600</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,888	3,671	4,214	-
	550	OTHER CHARGES	214	1,366	876	-
	580	APPROP FOR CONTINGENCY	-	563	510	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$4,102</b>	<b>\$5,600</b>	<b>\$5,600</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,529)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0255

FUND: 0255

CSA 78 WOODSIDE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	14	-	-	-
	460	CHARGES FOR SERVICES	3,130	3,200	3,675	-
<b>TOTAL REVENUES</b>			<b>\$3,144</b>	<b>\$3,200</b>	<b>\$3,675</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,448	2,461	2,900	-
	550	OTHER CHARGES	217	370	380	-
	580	APPROP FOR CONTINGENCY	-	369	395	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,665</b>	<b>\$3,200</b>	<b>\$3,675</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$479)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0260

FUND: 0260

CSA 79 Z1 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	68	-	-	-
	460	CHARGES FOR SERVICES	-568	844	844	-
<b>TOTAL REVENUES</b>			<b>(\$499)</b>	<b>\$844</b>	<b>\$844</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	127	844	698	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$127</b>	<b>\$844</b>	<b>\$698</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$627</b>	<b>-</b>	<b>(\$146)</b>	<b>-</b>

BUDGET UNIT: 0261

FUND: 0261

CSA 79 Z2 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-17	-	-	-
	460	CHARGES FOR SERVICES	2,119	706	706	-
<b>TOTAL REVENUES</b>			<b>\$2,102</b>	<b>\$706</b>	<b>\$706</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	492	532	636	-
	550	OTHER CHARGES	106	174	76	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$598</b>	<b>\$706</b>	<b>\$712</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,504)</b>	<b>-</b>	<b>\$6</b>	<b>-</b>

BUDGET UNIT: 0221

FUND: 0221

CSA 82 STIRLING CITY SEWR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	343	-	-	-
	460	CHARGES FOR SERVICES	23,464	19,593	19,593	-
<b>TOTAL REVENUES</b>			<b>\$23,807</b>	<b>\$19,593</b>	<b>\$19,593</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,348	6,250	6,250	-
	550	OTHER CHARGES	16,042	13,059	13,059	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$20,391</b>	<b>\$19,309</b>	<b>\$19,309</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,416)</b>	<b>(\$284)</b>	<b>(\$284)</b>	<b>-</b>

BUDGET UNIT: 0985

FUND: 0985

CSA 85 CARRIAGE MANOR LGT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	9	-	-	-
	460	CHARGES FOR SERVICES	1,062	1,062	1,062	-
<b>TOTAL REVENUES</b>			<b>\$1,071</b>	<b>\$1,062</b>	<b>\$1,062</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	660	710	848	-
	550	OTHER CHARGES	225	330	238	-
	580	APPROP FOR CONTINGENCY	-	22	-	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$885</b>	<b>\$1,062</b>	<b>\$1,086</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$186)</b>	<b>-</b>	<b>\$24</b>	<b>-</b>

BUDGET UNIT: 0265

FUND: 0265

CSA 87 KEEFER/ROCK CK DRG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	41	-	-	-
<b>TOTAL REVENUES</b>			<b>\$41</b>	<b>-</b>	<b>-</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	202	204	214	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$202</b>	<b>\$204</b>	<b>\$214</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$161</b>	<b>\$204</b>	<b>\$214</b>	<b>-</b>

BUDGET UNIT: 0991

FUND: 0991

CSA 90 Z1 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	69	-	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	1,760	-
<b>TOTAL REVENUES</b>			<b>\$1,829</b>	<b>\$1,760</b>	<b>\$1,760</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	180	669	697	-
	550	OTHER CHARGES	950	740	913	-
	580	APPROP FOR CONTINGENCY	-	150	150	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,130</b>	<b>\$1,559</b>	<b>\$1,760</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$699)</b>	<b>(\$201)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0990

FUND: 0990

CSA 90 Z2 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	186	-	-	-
	460	CHARGES FOR SERVICES	3,442	3,442	3,442	-
<b>TOTAL REVENUES</b>			<b>\$3,628</b>	<b>\$3,442</b>	<b>\$3,442</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,082	1,000	1,000	-
	550	OTHER CHARGES	7,869	1,640	1,728	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$15,950</b>	<b>\$2,640</b>	<b>\$2,728</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$12,322</b>	<b>(\$802)</b>	<b>(\$714)</b>	<b>-</b>

BUDGET UNIT: 0989

FUND: 0989

CSA 90 Z3 SOUTHGATE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	90	-	-	-
	460	CHARGES FOR SERVICES	3,971	3,970	3,970	-
<b>TOTAL REVENUES</b>			<b>\$4,061</b>	<b>\$3,970</b>	<b>\$3,970</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,430	1,337	1,394	-
	550	OTHER CHARGES	73	740	828	-
	580	APPROP FOR CONTINGENCY	-	300	300	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$8,503</b>	<b>\$2,377</b>	<b>\$2,522</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$4,442</b>	<b>(\$1,593)</b>	<b>(\$1,448)</b>	<b>-</b>

BUDGET UNIT: 0275

FUND: 0275

CSA 92 ROSEWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2	-	-	-
	460	CHARGES FOR SERVICES	527	527	527	-
<b>TOTAL REVENUES</b>			<b>\$529</b>	<b>\$527</b>	<b>\$527</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	300	325	313	-
	550	OTHER CHARGES	205	204	216	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$505</b>	<b>\$529</b>	<b>\$529</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$25)</b>	<b>\$2</b>	<b>\$2</b>	<b>-</b>

BUDGET UNIT: 0280

FUND: 0280

CSA 94 SYCAMORE VL F

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	54	-	-	-
	460	CHARGES FOR SERVICES	1,370	1,370	1,370	-
<b>TOTAL REVENUES</b>			<b>\$1,424</b>	<b>\$1,370</b>	<b>\$1,370</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	703	1,028	1,028	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$703</b>	<b>\$1,028</b>	<b>\$1,028</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$722)</b>	<b>(\$342)</b>	<b>(\$342)</b>	<b>-</b>

BUDGET UNIT: 0995

FUND: 0995

CSA 95 COPLEY ACRES DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	16	-	-	-
	460	CHARGES FOR SERVICES	623	622	622	-
<b>TOTAL REVENUES</b>			<b>\$639</b>	<b>\$622</b>	<b>\$622</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	230	622	393	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$230</b>	<b>\$622</b>	<b>\$393</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$408)</b>	<b>-</b>	<b>(\$229)</b>	<b>-</b>

BUDGET UNIT: 0285

FUND: 0285

CSA 96 SILVERTREE LGHT&DR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	-	-	-
	460	CHARGES FOR SERVICES	2,996	2,996	2,996	-
<b>TOTAL REVENUES</b>			<b>\$3,026</b>	<b>\$2,996</b>	<b>\$2,996</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,808	3,016	3,603	-
	550	OTHER CHARGES	234	788	296	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$3,042</b>	<b>\$3,804</b>	<b>\$3,899</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$16</b>	<b>\$808</b>	<b>\$903</b>	<b>-</b>

BUDGET UNIT: 0295

FUND: 0295

CSA 97 STNYBROOK LTG&DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	74	-	-	-
	460	CHARGES FOR SERVICES	2,790	2,790	2,790	-
<b>TOTAL REVENUES</b>			<b>\$2,864</b>	<b>\$2,790</b>	<b>\$2,790</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	204	775	805	-
	550	OTHER CHARGES	580	1,818	1,328	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$784</b>	<b>\$2,593</b>	<b>\$2,133</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,080)</b>	<b>(\$197)</b>	<b>(\$657)</b>	<b>-</b>

BUDGET UNIT: 0305

FUND: 0305

CSA 98 ORO MONTE ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	31	-	-	-
	460	CHARGES FOR SERVICES	585	585	585	-
<b>TOTAL REVENUES</b>			<b>\$616</b>	<b>\$585</b>	<b>\$585</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	206	585	218	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$206</b>	<b>\$585</b>	<b>\$218</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$410)</b>	<b>-</b>	<b>(\$367)</b>	<b>-</b>

BUDGET UNIT: 0310

FUND: 0310

CSA 101 CARRIAGE EST SUB

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	89	-	-	-
	460	CHARGES FOR SERVICES	3,971	3,985	3,293	-
<b>TOTAL REVENUES</b>			<b>\$4,060</b>	<b>\$3,985</b>	<b>\$3,293</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,340	2,492	2,971	-
	550	OTHER CHARGES	210	1,314	322	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,550</b>	<b>\$3,806</b>	<b>\$3,293</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,510)</b>	<b>(\$179)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0325

FUND: 0325

CSA 102 MEADOWLRK ACRES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-10	-	-	-
	460	CHARGES FOR SERVICES	2,800	3,012	3,012	-
<b>TOTAL REVENUES</b>			<b>\$2,790</b>	<b>\$3,012</b>	<b>\$3,012</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	240	1,265	929	-
	550	OTHER CHARGES	210	1,339	348	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$450</b>	<b>\$2,604</b>	<b>\$1,277</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,339)</b>	<b>(\$408)</b>	<b>(\$1,735)</b>	<b>-</b>

BUDGET UNIT: 0330

FUND: 0330

CSA 103 MORRIS SUBD.

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	9	-	-	-
	460	CHARGES FOR SERVICES	1,254	1,400	1,417	-
<b>TOTAL REVENUES</b>			<b>\$1,263</b>	<b>\$1,400</b>	<b>\$1,417</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	828	887	1,059	-
	550	OTHER CHARGES	206	310	319	-
	580	APPROP FOR CONTINGENCY	-	100	39	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,034</b>	<b>\$1,297</b>	<b>\$1,417</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$228)</b>	<b>(\$103)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0335

FUND: 0335

CSA 114 CHICO NITRATE A P

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	5,955	11,000	15,000	-
<b>TOTAL REVENUES</b>			<b>\$5,955</b>	<b>\$11,000</b>	<b>\$15,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	34,702	121,000	98,000	-
	550	OTHER CHARGES	19,865	39,766	29,935	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$54,567</b>	<b>\$160,766</b>	<b>\$127,935</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$48,612</b>	<b>\$149,766</b>	<b>\$112,935</b>	<b>-</b>

BUDGET UNIT: 0345

FUND: 0345

CSA 116 PISTACHIO GROVE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	-	718	-
	440	USE OF MONEY & PROPERTY	16	-	-	-
	460	CHARGES FOR SERVICES	718	718	-	-
<b>TOTAL REVENUES</b>			<b>\$734</b>	<b>\$718</b>	<b>\$718</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	372	373	432	-
	550	OTHER CHARGES	206	345	219	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$578</b>	<b>\$718</b>	<b>\$651</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$156)</b>	<b>-</b>	<b>(\$67)</b>	<b>-</b>

BUDGET UNIT: 0350

FUND: 0350

CSA 119 S FORK EST L & D

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	3	-	650	-
	460	CHARGES FOR SERVICES	650	650	-	-
<b>TOTAL REVENUES</b>			<b>\$653</b>	<b>\$650</b>	<b>\$650</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	492	532	636	-
	550	OTHER CHARGES	205	458	217	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$697</b>	<b>\$990</b>	<b>\$853</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$44</b>	<b>\$340</b>	<b>\$203</b>	<b>-</b>

BUDGET UNIT: 0820

FUND: 0820

CSA 120 OAK WAY PK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2	-	-	-
<b>TOTAL REVENUES</b>			<b>\$2</b>	<b>-</b>	<b>-</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	244	-	-	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$244</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$242</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0825

FUND: 0825

CSA 125 WILLOW BEND

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	4	-	-	-
	460	CHARGES FOR SERVICES	2,088	2,088	2,088	-
<b>TOTAL REVENUES</b>			<b>\$2,093</b>	<b>\$2,088</b>	<b>\$2,088</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,208	2,274	2,684	-
	550	OTHER CHARGES	208	585	220	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,416</b>	<b>\$2,859</b>	<b>\$2,904</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>\$324</b>	<b>\$771</b>	<b>\$816</b>	<b>-</b>

BUDGET UNIT: 0355

FUND: 0355

CSA 128 WILDFLOWER EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	26	-	-	-
	460	CHARGES FOR SERVICES	4,386	4,386	4,386	-
<b>TOTAL REVENUES</b>			<b>\$4,412</b>	<b>\$4,386</b>	<b>\$4,386</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,496	3,250	1,285	-
	550	OTHER CHARGES	211	1,136	323	-
	580	APPROP FOR CONTINGENCY	-	-	400	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,707</b>	<b>\$4,386</b>	<b>\$2,008</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,705)</b>	<b>-</b>	<b>(\$2,378)</b>	<b>-</b>

BUDGET UNIT: 0365

FUND: 0365

CSA 129 ORCHARD HOUSE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	32	-	-	-
	460	CHARGES FOR SERVICES	1,054	1,054	1,054	-
<b>TOTAL REVENUES</b>			<b>\$1,086</b>	<b>\$1,054</b>	<b>\$1,054</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	348	364	427	-
	550	OTHER CHARGES	207	690	270	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$555</b>	<b>\$1,054</b>	<b>\$697</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$530)</b>	<b>-</b>	<b>(\$357)</b>	<b>-</b>

BUDGET UNIT: 0375

FUND: 0375

CSA 131 WALNUT MANOR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	26	-	-	-
	460	CHARGES FOR SERVICES	1,408	1,408	1,408	-
<b>TOTAL REVENUES</b>			<b>\$1,434</b>	<b>\$1,408</b>	<b>\$1,408</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,008	1,073	1,276	-
	550	OTHER CHARGES	212	335	224	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,220</b>	<b>\$1,408</b>	<b>\$1,500</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$215)</b>	<b>-</b>	<b>\$92</b>	<b>-</b>

BUDGET UNIT: 0835

FUND: 0835

CSA135 KEEFER CRK EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	57	-	-	-
	460	CHARGES FOR SERVICES	1,700	2,040	2,300	-
<b>TOTAL REVENUES</b>			<b>\$1,757</b>	<b>\$2,040</b>	<b>\$2,300</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	144	147	169	-
	550	OTHER CHARGES	78	1,655	183	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$222</b>	<b>\$1,802</b>	<b>\$352</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,536)</b>	<b>(\$238)</b>	<b>(\$1,948)</b>	<b>-</b>

BUDGET UNIT: 0836

FUND: 0836

CSA135 Z2 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	76	-	-	-
	460	CHARGES FOR SERVICES	4,426	4,426	4,426	-
<b>TOTAL REVENUES</b>			<b>\$4,502</b>	<b>\$4,426</b>	<b>\$4,426</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,213	2,320	2,369	-
	550	OTHER CHARGES	74	3,647	3,176	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,287</b>	<b>\$5,967</b>	<b>\$5,545</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,215)</b>	<b>\$1,541</b>	<b>\$1,119</b>	<b>-</b>

BUDGET UNIT: 0834

FUND: 0834

CSA 135 Z4 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	-	-	-
	460	CHARGES FOR SERVICES	1,200	1,200	1,200	-
<b>TOTAL REVENUES</b>			<b>\$1,230</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	167	500	500	-
	550	OTHER CHARGES	553	564	568	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$720</b>	<b>\$1,064</b>	<b>\$1,068</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$511)</b>	<b>(\$136)</b>	<b>(\$132)</b>	<b>-</b>

BUDGET UNIT: 0380

FUND: 0380

CSA137 DURHAM-DAYTON

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	157	-	-	-
	460	CHARGES FOR SERVICES	1,710	1,710	2,021	-
<b>TOTAL REVENUES</b>			<b>\$1,867</b>	<b>\$1,710</b>	<b>\$2,021</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	1,024	1,305	-
	550	OTHER CHARGES	204	686	716	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$516</b>	<b>\$1,710</b>	<b>\$2,021</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,351)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0385

FUND: 0385

CSA 141 MT OAKS SUBD

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	56	-	-	-
	460	CHARGES FOR SERVICES	9,144	9,144	9,144	-
<b>TOTAL REVENUES</b>			<b>\$9,200</b>	<b>\$9,144</b>	<b>\$9,144</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,665	7,500	7,500	-
	550	OTHER CHARGES	2,371	3,701	3,710	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$7,036</b>	<b>\$11,201</b>	<b>\$11,210</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,164)</b>	<b>\$2,057</b>	<b>\$2,066</b>	<b>-</b>

BUDGET UNIT: 0395

FUND: 0395

CSA 149 BIGGERS SUBDIV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	215	-	-	-
	460	CHARGES FOR SERVICES	9,750	9,750	9,750	-
<b>TOTAL REVENUES</b>			<b>\$9,965</b>	<b>\$9,750</b>	<b>\$9,750</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	211	9,750	9,750	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$211</b>	<b>\$9,750</b>	<b>\$9,750</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$9,754)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0400

FUND: 0400

CSA 158 ISHI VLLY EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	146	-	-	-
	460	CHARGES FOR SERVICES	5,233	5,233	6,000	-
<b>TOTAL REVENUES</b>			<b>\$5,379</b>	<b>\$5,233</b>	<b>\$6,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,120	3,828	4,964	-
	550	OTHER CHARGES	216	1,320	829	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$3,336</b>	<b>\$5,148</b>	<b>\$5,793</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,043)</b>	<b>(\$85)</b>	<b>(\$207)</b>	<b>-</b>

BUDGET UNIT: 0405

FUND: 0405

CSA 161 MULBERRY STREET

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	13	-	-	-
	460	CHARGES FOR SERVICES	2,120	2,120	2,032	-
<b>TOTAL REVENUES</b>			<b>\$2,134</b>	<b>\$2,120</b>	<b>\$2,032</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,704	1,480	1,639	-
	550	OTHER CHARGES	230	382	393	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,934</b>	<b>\$1,862</b>	<b>\$2,032</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$200)</b>	<b>(\$258)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0415

FUND: 0415

CSA 163 THRNTREE IND PRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	295	-	-	-
	460	CHARGES FOR SERVICES	6,200	6,200	6,200	-
<b>TOTAL REVENUES</b>			<b>\$6,495</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	211	289	299	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$211</b>	<b>\$289</b>	<b>\$299</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$6,283)</b>	<b>(\$5,911)</b>	<b>(\$5,901)</b>	<b>-</b>

BUDGET UNIT: 0420

FUND: 0420

CSA 164 ANIMAL CNTRL

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,024	100	100	-
	460	CHARGES FOR SERVICES	218,995	222,030	222,030	-
<b>TOTAL REVENUES</b>			<b>\$220,019</b>	<b>\$222,130</b>	<b>\$222,130</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	219,496	222,130	222,130	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$219,496</b>	<b>\$222,130</b>	<b>\$222,130</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$523)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0435

FUND: 0435

CSA 165 JUSTIN MANOR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	157	-	-	-
	460	CHARGES FOR SERVICES	3,000	3,000	2,727	-
<b>TOTAL REVENUES</b>			<b>\$3,157</b>	<b>\$3,000</b>	<b>\$2,727</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	720	1,200	1,809	-
	550	OTHER CHARGES	206	908	418	-
	580	APPROP FOR CONTINGENCY	-	400	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$926</b>	<b>\$2,508</b>	<b>\$2,727</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,232)</b>	<b>(\$492)</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 0869

FUND: 0869

CSA 169 Z1 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	220	-	-	-
	460	CHARGES FOR SERVICES	13,960	14,500	18,100	-
<b>TOTAL REVENUES</b>			<b>\$14,180</b>	<b>\$14,500</b>	<b>\$18,100</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,568	15,977	20,234	-
	550	OTHER CHARGES	56	1,573	1,226	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$8,623</b>	<b>\$17,550</b>	<b>\$21,460</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$5,557)</b>	<b>\$3,050</b>	<b>\$3,360</b>	<b>-</b>

BUDGET UNIT: 0870

FUND: 0870

CSA 169 Z2 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	586	-	-	-
	460	CHARGES FOR SERVICES	12,684	12,684	15,000	-
<b>TOTAL REVENUES</b>			<b>\$13,270</b>	<b>\$12,684</b>	<b>\$15,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,800	19,893	19,717	-
	550	OTHER CHARGES	58	2,019	1,272	-
	580	APPROP FOR CONTINGENCY	-	-	400	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,858</b>	<b>\$21,912</b>	<b>\$21,389</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$11,412)</b>	<b>\$9,228</b>	<b>\$6,389</b>	<b>-</b>

BUDGET UNIT: 0871

FUND: 0871

CSA 169 Z3 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	149	-	-	-
	460	CHARGES FOR SERVICES	4,500	4,500	5,000	-
<b>TOTAL REVENUES</b>			<b>\$4,649</b>	<b>\$4,500</b>	<b>\$5,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,104	1,773	2,197	-
	550	OTHER CHARGES	56	1,457	460	-
	580	APPROP FOR CONTINGENCY	-	250	400	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$1,160</b>	<b>\$3,480</b>	<b>\$3,057</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,489)</b>	<b>(\$1,020)</b>	<b>(\$1,943)</b>	<b>-</b>

BUDGET UNIT: 0868

FUND: 0868

CSA 169 Z4 SIERRA MOON

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	84	-	-	-
	460	CHARGES FOR SERVICES	6,958	7,055	10,500	-
<b>TOTAL REVENUES</b>			<b>\$7,042</b>	<b>\$7,055</b>	<b>\$10,500</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,248	5,633	5,669	-
	550	OTHER CHARGES	71	1,172	230	-
	580	APPROP FOR CONTINGENCY	-	250	1,000	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$4,319</b>	<b>\$7,055</b>	<b>\$6,899</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,723)</b>	<b>-</b>	<b>(\$3,601)</b>	<b>-</b>

BUDGET UNIT: 0445

FUND: 0445

CSA 172 AUTUMN PARK SUBD

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	231	-	-	-
	460	CHARGES FOR SERVICES	19,625	19,000	26,016	-
<b>TOTAL REVENUES</b>			<b>\$19,856</b>	<b>\$19,000</b>	<b>\$26,016</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,639	13,876	25,404	-
	550	OTHER CHARGES	3,710	9,943	1,728	-
	580	APPROP FOR CONTINGENCY	-	600	600	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$12,349</b>	<b>\$24,419</b>	<b>\$27,732</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$7,507)</b>	<b>\$5,419</b>	<b>\$1,716</b>	<b>-</b>

BUDGET UNIT: 0450

FUND: 0450

CSA 173 MELROSE ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	49	-	-	-
	460	CHARGES FOR SERVICES	1,950	1,950	2,000	-
<b>TOTAL REVENUES</b>			<b>\$1,999</b>	<b>\$1,950</b>	<b>\$2,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	588	586	678	-
	550	OTHER CHARGES	206	809	319	-
	580	APPROP FOR CONTINGENCY	-	100	100	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$794</b>	<b>\$1,495</b>	<b>\$1,097</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,204)</b>	<b>(\$455)</b>	<b>(\$903)</b>	<b>-</b>

BUDGET UNIT: 0455

FUND: 0455

CSA 174 DURHAM LAND EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	51	-	-	-
	460	CHARGES FOR SERVICES	3,431	3,430	4,000	-
<b>TOTAL REVENUES</b>			<b>\$3,482</b>	<b>\$3,430</b>	<b>\$4,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,088	2,049	2,375	-
	550	OTHER CHARGES	215	1,217	1,327	-
	580	APPROP FOR CONTINGENCY	-	164	200	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,303</b>	<b>\$3,430</b>	<b>\$3,902</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,179)</b>	<b>-</b>	<b>(\$98)</b>	<b>-</b>

BUDGET UNIT: 0460

FUND: 0460

CSA 176 PHEAS LNDG-UNIT 3

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	-	4,500	-
	440	USE OF MONEY & PROPERTY	73	-	-	-
	460	CHARGES FOR SERVICES	4,493	4,493	-	-
<b>TOTAL REVENUES</b>			<b>\$4,567</b>	<b>\$4,493</b>	<b>\$4,500</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,100	2,850	1,582	-
	550	OTHER CHARGES	211	1,393	1,073	-
	580	APPROP FOR CONTINGENCY	-	250	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,311</b>	<b>\$4,493</b>	<b>\$3,155</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,256)</b>	<b>-</b>	<b>(\$1,345)</b>	<b>-</b>

BUDGET UNIT: 0465

FUND: 0465

CSA 177 BLOSSOM ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	-	2,000	-
	440	USE OF MONEY & PROPERTY	36	-	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	2,000	-
<b>TOTAL REVENUES</b>			<b>\$1,796</b>	<b>\$1,760</b>	<b>\$4,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	720	719	852	-
	550	OTHER CHARGES	207	809	319	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$927</b>	<b>\$1,528</b>	<b>\$1,171</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$870)</b>	<b>(\$232)</b>	<b>(\$2,829)</b>	<b>-</b>

BUDGET UNIT: 0470

FUND: 0470

CSA 178 TWIN PALMS SUBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	133	-	-	-
	460	CHARGES FOR SERVICES	4,393	4,393	5,000	-
<b>TOTAL REVENUES</b>			<b>\$4,526</b>	<b>\$4,393</b>	<b>\$5,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,016	2,469	3,262	-
	550	OTHER CHARGES	209	1,712	572	-
	580	APPROP FOR CONTINGENCY	-	212	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,225</b>	<b>\$4,393</b>	<b>\$4,334</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,301)</b>	<b>-</b>	<b>(\$666)</b>	<b>-</b>

BUDGET UNIT: 0475

FUND: 0475

CSA 179 CHMBRS & SPEEDWAY

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	12	-	-	-
	460	CHARGES FOR SERVICES	1,700	1,700	1,000	-
<b>TOTAL REVENUES</b>			<b>\$1,712</b>	<b>\$1,700</b>	<b>\$1,000</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	207	260	270	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$207</b>	<b>\$260</b>	<b>\$270</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,505)</b>	<b>(\$1,440)</b>	<b>(\$730)</b>	<b>-</b>

BUDGET UNIT: 0880

FUND: 0880

CSA 180 REDHAWK RANCH

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	72	-	-	-
	460	CHARGES FOR SERVICES	2,275	2,275	2,775	-
<b>TOTAL REVENUES</b>			<b>\$2,347</b>	<b>\$2,275</b>	<b>\$2,775</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	204	814	1,361	-
	550	OTHER CHARGES	204	1,057	317	-
	580	APPROP FOR CONTINGENCY	-	-	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$408</b>	<b>\$1,871</b>	<b>\$2,178</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,939)</b>	<b>(\$404)</b>	<b>(\$597)</b>	<b>-</b>

BUDGET UNIT: 0485

FUND: 0485

CSA 181 PALM CRST VILLAGE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	410	TAXES	-	-	4,750	-
	440	USE OF MONEY & PROPERTY	162	-	-	-
	460	CHARGES FOR SERVICES	4,603	4,603	-	-
<b>TOTAL REVENUES</b>			<b>\$4,765</b>	<b>\$4,603</b>	<b>\$4,750</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,664	2,609	3,022	-
	550	OTHER CHARGES	227	1,830	340	-
	580	APPROP FOR CONTINGENCY	-	164	200	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2,891</b>	<b>\$4,603</b>	<b>\$3,562</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$1,874)</b>	<b>-</b>	<b>(\$1,188)</b>	<b>-</b>

BUDGET UNIT: 0495

FUND: 0495

CSA 183 RARE EARTH SUBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	53	-	-	-
	460	CHARGES FOR SERVICES	3,097	3,097	3,500	-
<b>TOTAL REVENUES</b>			<b>\$3,150</b>	<b>\$3,097</b>	<b>\$3,500</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	744	1,250	1,000	-
	550	OTHER CHARGES	206	1,558	468	-
	580	APPROP FOR CONTINGENCY	-	150	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$950</b>	<b>\$2,958</b>	<b>\$1,968</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,200)</b>	<b>(\$139)</b>	<b>(\$1,532)</b>	<b>-</b>

BUDGET UNIT: 8001

FUND: 8001

PRD-TONRIHA SBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	173	-	-	-
	460	CHARGES FOR SERVICES	314	314	314	-
<b>TOTAL REVENUES</b>			<b>\$487</b>	<b>\$314</b>	<b>\$314</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	117	314	314	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$117</b>	<b>\$314</b>	<b>\$314</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$370)</b>	<b>-</b>	<b>-</b>	<b>-</b>

BUDGET UNIT: 8002

FUND: 8002

PRD-SISKIYOU GROVE ESTATE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	18	-	-	-
	460	CHARGES FOR SERVICES	2,266	2,266	2,266	-
<b>TOTAL REVENUES</b>			<b>\$2,284</b>	<b>\$2,266</b>	<b>\$2,266</b>	<b>-</b>
EXPENDITURES/ APPROPR	550	OTHER CHARGES	2	1,307	10,317	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$2</b>	<b>\$1,307</b>	<b>\$10,317</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$2,281)</b>	<b>(\$959)</b>	<b>\$8,051</b>	<b>-</b>

BUDGET UNIT: 8003

FUND: 8003

SANFORD MNR SUBD ZN 3

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-9	-	-	-
	460	CHARGES FOR SERVICES	3,468	3,469	3,469	-
<b>TOTAL REVENUES</b>			<b>\$3,460</b>	<b>\$3,469</b>	<b>\$3,469</b>	<b>-</b>
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	600	74	-
	550	OTHER CHARGES	3	807	817	-
<b>TOTAL EXPENDITURES/APPROPR</b>			<b>\$3</b>	<b>\$1,407</b>	<b>\$891</b>	<b>-</b>
<b>NET COST/USE OF FUND BALANCE</b>			<b>(\$3,457)</b>	<b>(\$2,062)</b>	<b>(\$2,578)</b>	<b>-</b>

BUDGET UNIT: 8004

FUND: 8004

MANDVILLE PARK SUBD - ZN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	460	CHARGES FOR SERVICES	-	-	13,787	-
<b>TOTAL REVENUES</b>			-	-	<b>\$13,787</b>	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	1,142	-
	550	OTHER CHARGES	-	-	5,068	-
	580	APPROP FOR CONTINGENCY	-	-	500	-
<b>TOTAL EXPENDITURES/APPROPR</b>			-	-	<b>\$6,710</b>	-
<b>NET COST/USE OF FUND BALANCE</b>			-	-	<b>(\$7,077)</b>	-