

## Mission Statement

The mission of the Agriculture Department is to promote, protect and enhance agriculture, the number one industry in Butte County, by ensuring a safe and healthy agricultural product.

The department promotes and provides confidence to buyers and sellers by ensuring fairness in local, national, and international trade.

The department protects and promotes the well-being of all its customers and the community through the fair, equitable application of agricultural and weights and measures standards, emphasizing education and cooperation, including the use of technology to enhance customer service.

## Department Description and Key Issues

The Agricultural Commissioner is responsible for countywide enforcement of agricultural laws and regulations as provided by the California Food and Agricultural Code, California Code of Regulations, and California Business and Professions Code. The Agricultural Commissioner also serves as the Director of Weights and Measures and supervises the contractual functions of Predatory Animal Control. By enforcing these laws and regulations, the Agricultural Commissioner works in cooperation with, and under the guidance of, the California Department of Food and Agriculture and the California Department of Pesticide Regulation. The Agricultural Commissioner is also responsible for implementing any ordinances or resolutions adopted by the Board of Supervisors pertaining to agriculture or weights and measures.

The Agriculture Department is organized into five sections with the following functions:

**General Management** – Provides leadership for planning, organizing, directing, controlling, and coordinating departmental activities, including preparation of the department budget. This section coordinates all program and district operations. It is also responsible for initiating all civil and criminal enforcement actions, including administrative hearings. This section interfaces with public and private entities on agricultural-related regulatory and economic development issues, and planning issues, such as the Regional Habitat Conservation Program and General Plan.

**Agriculture Regulatory Programs** – Includes a variety of inspections, investigations and agriculture industry services relating to plant quarantine, pest detection, pesticide use, pest management, noxious weed eradication, fruit and vegetable standardization, egg quality control, seed certification and inspection, crop statistics, nursery inspection, and apiary inspection.

**Agriculture Resource Programs** – Involves agriculture planning, weed management, and water related issues, including assisting other departments with various plans and program implementation.

**Predatory Animal Control** – Provides animal damage control service to prevent the depredation of livestock and loss of property by damage from wildlife. This service is provided through a contract with the U.S. Department of Agriculture.

**Weights and Measures Programs** – Provides for equitable commerce transactions within the County. This section provides device certification and inspection; quantity control audits of items sold by weight, measure, or count; petroleum product quality control; registered service agent

oversight; and weighmaster compliance inspections. It also maintains official, certified standards that are used to verify the accuracy of weighing and measuring devices used in trade.

The key issues for the Agriculture Department in fiscal year 2019-20 include providing assistance to the economic development efforts of the County, providing assistance to Development Services for Williamson Act items and agricultural buffer zone recommendations, assisting with the Camp Fire commercial livestock authorizations, enhancing the use of technology in the department including a web-based computer program for the restricted pesticide permit and enforcement program, and enhancing fiscal oversight to maintain compliance with State funding requirements.

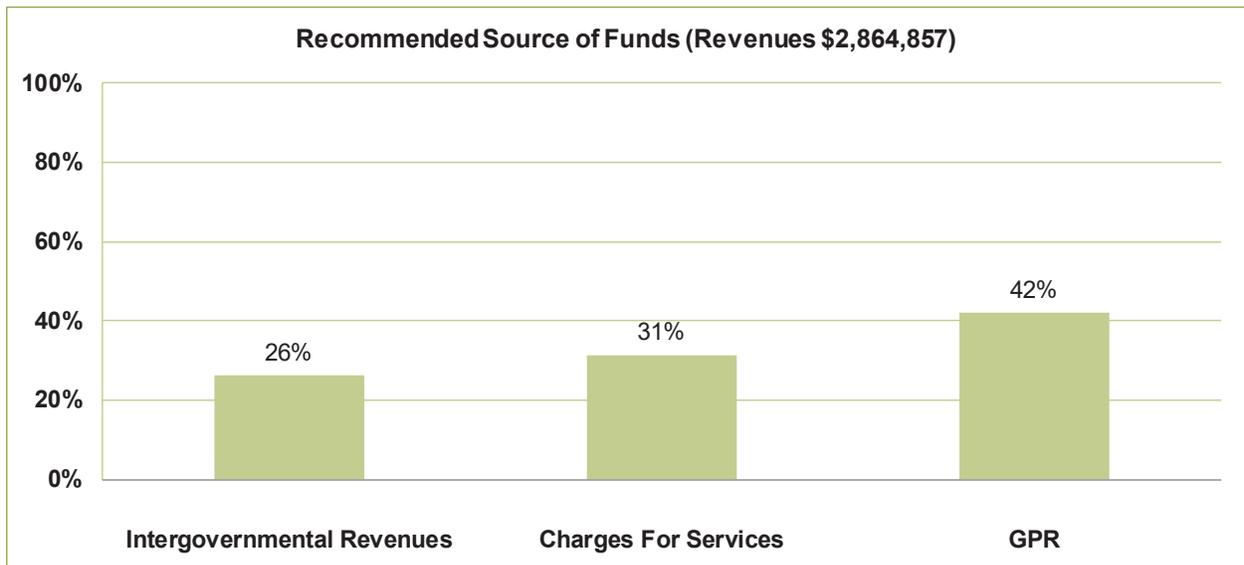
**AGRICULTURE BUDGET**

	<b>2017-18 Actuals</b>	<b>2018-19 Adopted</b>	<b>2019-20 Requested</b>	<b>2019-20 Recommended</b>
Licenses, Permits and Franchises	7,545	6,800	6,800	6,800
Fines, Forfeitures, and Penalties	6,988	3,000	3,000	3,000
Intergovernmental Revenues	546,072	602,700	753,200	753,200
Charges For Services	837,100	890,519	898,000	898,000
Miscellaneous Revenue	34	-	-	-
<b>Total Revenues</b>	<b>\$ 1,397,740</b>	<b>\$ 1,503,019</b>	<b>\$ 1,661,000</b>	<b>\$ 1,661,000</b>
Salaries and Employee Benefits	1,886,695	2,112,178	2,203,259	2,203,259
Services and Supplies	242,057	286,083	389,392	389,392
Other Charges	36,183	28,189	28,000	28,000
Capital Assets	-	-	-	-
Other Financing Uses	31,870	12,000	82,000	47,000
Special Items	183,564	191,727	197,206	197,206
<b>Total Expenditures</b>	<b>\$ 2,380,370</b>	<b>\$ 2,630,177</b>	<b>\$ 2,899,857</b>	<b>\$ 2,864,857</b>
<b>Net Costs/Use of Fund Balance</b>	<b>\$ 982,630</b>	<b>\$ 1,127,158</b>	<b>\$ 1,238,857</b>	<b>\$ 1,203,857</b>

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**Source of Funds (Revenues)**

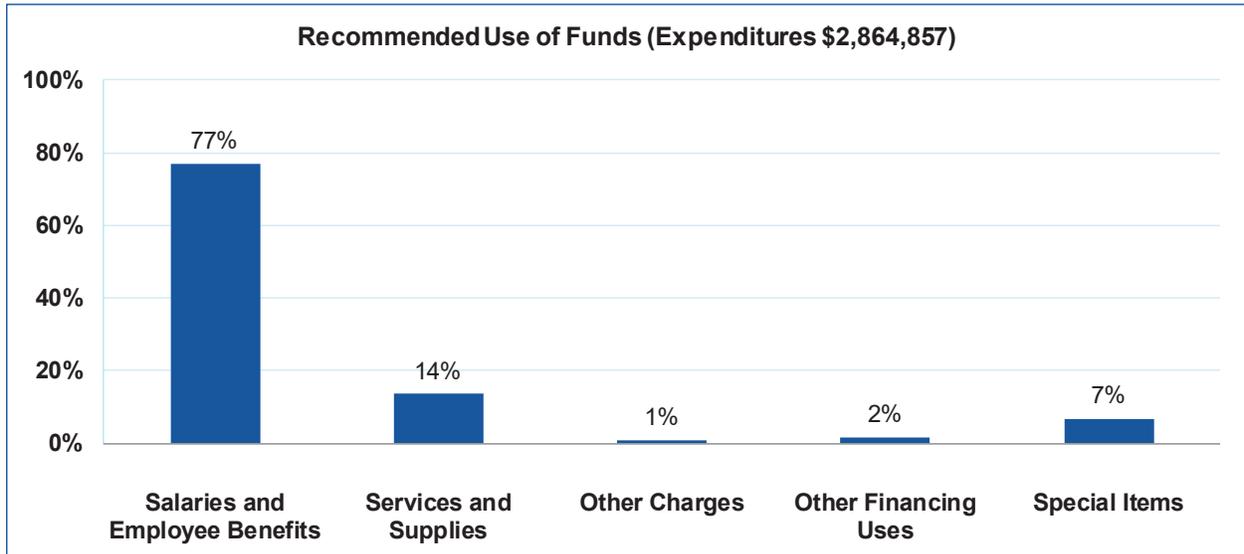
- General purpose revenue (GPR) is the General Fund contribution to operate the department and is the largest revenue source for the department.
- Charges for services are predominantly weights and measures fees and agricultural fees charged to the public and other agencies.
- Intergovernmental revenues include State and federal grants and allocations.



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**Use of Funds (Expenditures)**

- Salaries and benefits is the largest expenditure category for the department.
- Services and supplies include tools, transportation costs, specialized technical services, and protective clothing and gear.
- Special items include costs for support services provided by Administration, Auditor, County Counsel, General Services, Human Resources, Information Systems, and Treasurer.
- Other financing uses include interfund transfers to the department’s equipment replacement fund for vehicles.
- Other charges include interfund transfers for vehicle maintenance and space use allowance.



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## Summary of Budget Request and Recommendation

### Salaries & Employee Benefits

#### Requested

- The department budget request includes funding to maintain current staffing levels.
- The department budget request includes funding for overtime.

#### Full Time Equivalent

##### Position Allocations

##### Total

2015-16	Adopted Positions	19.00
2016-17	Adopted Positions	19.00
2017-18	Adopted Positions	18.00
2018-19	Adopted Positions	19.00
2018-19	Current Positions *	19.00
2019-20	Recommended Positions	19.00

\*As of 4/9/2019

#### Recommended

- The recommendation includes funding to maintain current staffing levels.
- The recommendation includes funding requested for overtime.

### Services & Supplies

#### Requested

- The department budget request includes funding to maintain current service levels.
- The department budget request includes one-time funding to prepare a local tiered Environmental Impact Report for non-domestic animal control.

#### Recommended

- The recommendation includes funding to maintain current service levels.
- The recommendation includes funding to prepare a local tiered Environmental Impact Report for non-domestic animal control.

### Capital Assets

#### Requested

- The department budget request includes one-time funding for two replacement vehicles.

#### Recommended

- The recommendation includes funding for one replacement vehicle.

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2019-20

BUDGET UNIT: 460 - AGRICULTURE  
 FUNCTION: PUBLIC PROTECTION  
 ACTIVITY: PROTECTION INSPECTION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Estimated	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
420 LICENSE,PERMITS & FRANCHS	7,545	6,800	6,800	6,800	-
430 FINES,FORFEITURES & PNLTY	6,988	3,000	3,000	3,000	-
450 INTERGOVERNMENTAL REVENUES	546,072	602,700	753,200	753,200	-
460 CHARGES FOR SERVICES	837,100	890,519	898,000	898,000	-
470 MISCELLANEOUS REVENUE	34	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$1,397,740</b>	<b>\$1,503,019</b>	<b>\$1,661,000</b>	<b>\$1,661,000</b>	<b>-</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	1,886,695	2,112,178	2,203,259	2,203,259	-
520 SERVICES & SUPPLIES	242,057	286,083	389,392	389,392	-
550 OTHER CHARGES	36,183	28,189	28,000	28,000	-
570 OTHER FINANCING USES	31,870	12,000	82,000	47,000	-
590 SPECIAL ITEMS	183,564	191,727	197,206	197,206	-
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$2,380,370</b>	<b>\$2,630,177</b>	<b>\$2,899,857</b>	<b>\$2,864,857</b>	<b>-</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$982,630</b>	<b>\$1,127,158</b>	<b>\$1,238,857</b>	<b>\$1,203,857</b>	<b>-</b>