

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2019-20

BUDGET UNIT: 010 - BOARD OF SUPERVISORS  
 FUNCTION: GENERAL GOVERNMENT  
 ACTIVITY: LEGISLATIVE & ADMIN  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
450 INTERGOVERNMENTAL REVENUES	-	-	5,000	5,000	5,000
480 OTHER FINANCING SOURCES	-	1,237	-	-	-
<b>TOTAL REVENUES</b>	<b>-</b>	<b>\$1,237</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	699,547	734,436	911,747	911,747	911,747
520 SERVICES & SUPPLIES	117,912	144,340	190,473	190,473	190,473
550 OTHER CHARGES	4,467	6,369	6,369	6,369	6,369
590 SPECIAL ITEMS	776,608	1,119,190	828,409	829,928	829,928
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$1,598,533</b>	<b>\$2,004,336</b>	<b>\$1,936,998</b>	<b>\$1,938,517</b>	<b>\$1,938,517</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$1,598,533</b>	<b>\$2,003,099</b>	<b>\$1,931,998</b>	<b>\$1,933,517</b>	<b>\$1,933,517</b>