

**County of Butte Fiscal Year 2019-20 Adopted Budget
SCHEDULE OF CAPITAL ASSETS**

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Adopted Dept. Totals
101	Equipment Replacement - Sheriff	8 Patrol SUVs (Replacement)	560,000	560,000	
	Subtotal Equipment Replacement - Sheriff				560,000
102	Equipment Replacement - DA	SUV (Replacement)	35,000	35,000	
	Subtotal Equipment Replacement - District Attorney				35,000
103	Equipment Replacement - Fire	4 Command Vehicles, Pickup or SUV (Replacement)	200,000	200,000	
	Subtotal Equipment Replacement - Fire				200,000
104	Equipment Replacement - Probation	2 SUVs and/or Sedans (Replacement)	80,000	80,000	
	Subtotal Equipment Replacement - Probation				80,000
105	Equipment Replacement - Assessor	Pickup Truck (Replacement)	-	32,000	
	Subtotal Equipment Replacement - Assessor				32,000
106	Equipment Replacement - GS	Pickup/Utility Truck (Replacement)	35,000	35,000	
106	Equipment Replacement - GS	Rotary Mower (Replacement)	10,000	10,000	
106	Equipment Replacement - GS	Debris Loader (Replacement)	7,750	7,750	
	Subtotal Equipment Replacement - General Services				52,750
107	Equipment Replacement - IS	2 Storage Area Network (Replacement)	375,000	375,000	
	Equipment Replacement - IS	2 Network Servers	123,000	123,000	
	Equipment Replacement - IS	Trak It Software Upgrade	11,000	11,000	
	Equipment Replacement - IS	Utility shell for Radio Division truck	12,500	12,500	
	Equipment Replacement - IS	SEIM Logging Appliance (Replacement)	80,000	80,000	
	Equipment Replacement - IS	AIS Module for Motorola Radio System	100,000	100,000	
	Subtotal Equipment Replacement - Information Systems				701,500
109	Equipment Replacement - AG	2 Pickup/Utility Trucks (Replacement)	70,000	35,000	
	Subtotal Equipment Replacement - Agriculture				35,000
111	Equipment Replacement - Dev Svcs	3 SUVs (Replacement)	105,000	105,000	
	Subtotal Equipment Replacement - Development Services				105,000
140	Fire Department/Career Services	Rebudget purchase of 2 Type III engines	740,000	740,000	
	Fire Department/Career Services	Rebudget purchase of 2 Type VI engines	456,145	456,145	
	Fire Department/Career Services	Rebudget purchase of 1 Mechanics Vehicle	89,870	89,870	
	Fire/Volunteers	Rebudget purchase of 1 Type III engine	379,665	379,665	
	Subtotal Fire				1,665,680
360	Sheriff - Jail	Commercial Washing Machine	27,000	27,000	
360	Sheriff - ACS	Pickup Truck with Lights, Siren, Radios, and Paint	58,165	58,165	
360	Sheriff - Patrol - Water - DWR	2 patrol SUVs	124,600	124,600	
	Subtotal Sheriff-Coroner				209,765
430	Probation - Probation Services	SUV or Sedan for Post Release Community Supervision	45,000	45,000	
	Subtotal Probation				45,000
533	Public Works - Road Fund	Chemical Storage Building	150,000	150,000	
	Public Works - Road Fund	Stencil Truck (Replacement)	100,000	100,000	
	Public Works - Road Fund	Excavator with Masticator	300,000	300,000	
	Public Works - Road Fund	Tilt Trailer for Mower/Blower	20,000	20,000	
	Public Works - Road Fund	2 Crew Trucks (Replacement)	120,000	120,000	
	Public Works - Road Fund	Pickup Truck	50,000	50,000	
	Public Works - Road Fund	Large Sander Box	20,000	20,000	
	Public Works - Road Fund	Hydraulic Truck Conveyer Shoulder Machine	60,000	60,000	
	Public Works - Road Fund	Asphalt Hot Box Paving Trailer	50,000	50,000	
	Public Works - Road Fund	Roller (Replacement)	55,000	55,000	
	Public Works - Road Fund	2 Three-Yard Dump Trucks (Replacement)	140,000	140,000	
	Public Works - Road Fund	Five-Yard Dump Truck (Replacement)	130,000	130,000	
	Public Works - Road Fund	Backhoe (Replacement)	140,000	140,000	
	Public Works - Road Fund	2 Message Boards (Replacement)	40,000	40,000	
	Public Works - Road Fund	Grader (Replacement)	450,000	450,000	
	Public Works - Road Fund	Transfer Truck (Replacement)	240,000	240,000	
	Public Works - Road Fund	Retriever Disc for Grader	20,000	20,000	
	Public Works - Road Fund	Rebudget 2 Roller Compactors	112,230	112,230	
	Public Works - Road Fund	Rebudget 1 Striping Truck	90,000	90,000	
	Public Works - Road Fund	Rebudget 2 Crew Trucks	86,003	86,003	
	Public Works - Road Fund	2 Five-Yard Dump Trucks (Replacement)	226,096	226,096	
	Public Works - Road Fund	Towable Boom Lift (Replacement)	27,442	27,442	

**County of Butte Fiscal Year 2019-20 Adopted Budget
SCHEDULE OF CAPITAL ASSETS**

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Adopted Dept. Totals
	Public Works - Road Fund	Pull Broom (Replacement)	30,345	30,345	
	Subtotal Public Works - Road Fund				2,657,116
540	Public Health	Pickup Truck, 4x4, Extra Cab, Camper Shell or Chassis Mounted Animal Control Box	75,000	75,000	
	Subtotal Public Health				75,000
541	Behavioral Health	2 Compact SUVs	44,400	44,400	
	Subtotal Behavioral Health				44,400
570	Employment & Social Services	Midsized Sedan	30,000	30,000	
	Subtotal Employment & Social Services				30,000
631	UC Cooperative Extension	Pickup/Utility Truck	40,000	40,000	
	Subtotal UC Cooperative Extension				40,000
757	Public Works - NRRWF	Land Acquisition	2,250,000	2,250,000	
	Public Works - NRRWF	Module 5B Liner	3,700,000	3,700,000	
	Public Works - NRRWF	Module 5C Liner Design	250,000	250,000	
	Public Works - NRRWF	Module 5C Excavation	1,350,000	1,350,000	
	Public Works - NRRWF	Module 5C Base Liner	1,233,333	1,233,333	
	Public Works - NRRWF	Module 5C Development-Pond Decommissioning	1,650,000	1,650,000	
	Public Works - NRRWF	Cover for Recycle Area	50,000	50,000	
	Public Works - NRRWF	Concrete Pad for Residential Drop Off Area	120,000	120,000	
	Public Works - NRRWF	Residential Drop Off Area - Recycling, CEW, HHW	220,000	220,000	
	Public Works - NRRWF	Scale House Replacement	200,000	200,000	
	Public Works - NRRWF	Used Oil and Filter Crushing Area with Equipment	150,000	150,000	
	Public Works - NRRWF	Roll-Off Truck with Tandem Trailer	230,000	230,000	
	Public Works - NRRWF	10 Roll Off Boxes	90,000	90,000	
	Public Works - NRRWF	2 Pre Crusher Compactors with 30 yard Receiver Body	190,000	190,000	
	Public Works - NRRWF	2 Pickup Trucks (Replacement)	110,000	110,000	
	Public Works - NRRWF	Roll Off Hazardous Storage Shed - Chambered and Fire Suppression	45,000	45,000	
	Public Works - NRRWF	Roll Off Hazardous Storage Shed - Covered Electronic Waste	36,518	36,518	
	Public Works - NRRWF	2 Water Pumps (Replacement)	90,108	90,108	
	Public Works - NRRWF	Compactor	900,000	900,000	
	Public Works - NRRWF	Spray Erosion Control Equipment for Storm Water Control	150,000	150,000	
	Public Works - NRRWF	Rebudget Trash Pumps	90,000	90,000	
	Public Works - NRRWF	Rebudget Water Truck	156,636	156,636	
	Subtotal PW - Neal Road Recycling and Waste Facility				13,261,595
905	Probation Building	Initial Programming to Build New Probation Administration Building	296,600	296,600	
908	Jail Program & Capacity Expansion	Continuation of Project to Expand Jail	3,300,000	3,300,000	
912	Evidence Storage & Morgue	Continuation of Project to Replace Evidence Storage Facility and Add a Morgue	6,250,000	6,250,000	
916	Behavioral Health La Dolce Infill	Continue Construction of New Server Room	209,300	209,300	
918	5 County Center Dr	Remodel Design Work to House Agriculture and UC Cooperative Extension Departments	27,900	27,900	
924	Communication Tower - Chico	Rebudget Project for Chico Communication Tower	96,000	96,000	
931	Fire Station 37	Camp Fire Insurance Funded Project for Design of Reconstruction of Fire Station 37 (Concow)	113,000	113,000	
	Subtotal Capital Projects Fund				10,292,800
TOTALS			30,125,606	30,122,606	30,122,606