

BUDGET UNIT: 411 - LIBRARY  
 FUNCTION: EDUCATION  
 ACTIVITY: LIBRARY SERVICES  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
430 FINES,FORFEITURES & PNLTY	167	-	-	-	-
440 USE OF MONEY & PROPERTY	-	100	-	-	-
450 INTERGOVERNMENTAL REVENUES	80,713	169,270	29,364	29,364	29,364
460 CHARGES FOR SERVICES	76,499	50,436	43,002	43,002	43,002
470 MISCELLANEOUS REVENUE	2,364	31	40,000	40,000	40,000
480 OTHER FINANCING SOURCES	88,268	81,388	45,000	45,000	45,000
<b>TOTAL REVENUES</b>	<b>\$248,011</b>	<b>\$301,226</b>	<b>\$157,366</b>	<b>\$157,366</b>	<b>\$157,366</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	1,939,219	1,852,062	2,055,032	2,055,032	2,055,032
520 SERVICES & SUPPLIES	507,491	567,365	647,893	668,690	668,690
550 OTHER CHARGES	77,242	71,910	76,476	76,476	76,476
590 SPECIAL ITEMS	801,383	1,082,419	813,782	818,695	818,695
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$3,325,334</b>	<b>\$3,573,757</b>	<b>\$3,593,183</b>	<b>\$3,618,893</b>	<b>\$3,618,893</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$3,077,322</b>	<b>\$3,272,531</b>	<b>\$3,435,817</b>	<b>\$3,461,527</b>	<b>\$3,461,527</b>

**BUTTE COUNTY**  
**DETAIL OF BUDGET UNIT BY DIVISION**  
**BUDGET UNIT: 411 - LIBRARY**  
**FUND: 0010 - GENERAL FUND**

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
<b>REVENUES BY DIVISION</b>					
4111 LIB-SERVICES DIV	204,165	205,192	122,364	122,364	122,364
4112 LIB-LITERACY DIV	43,846	96,033	35,002	35,002	35,002
<b>TOTAL REVENUES</b>	<b>\$248,011</b>	<b>\$301,226</b>	<b>\$157,366</b>	<b>\$157,366</b>	<b>\$157,366</b>
<b>EXPENDITURES/APPROPRIATIONS BY DIVISION</b>					
4111 LIB-SERVICES DIV	3,161,968	3,359,564	3,358,156	3,383,856	3,383,856
4112 LIB-LITERACY DIV	163,366	214,193	235,027	235,037	235,037
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>\$3,325,334</b>	<b>\$3,573,757</b>	<b>\$3,593,183</b>	<b>\$3,618,893</b>	<b>\$3,618,893</b>
<b>NET COSTS/USE OF FUND BALANCE</b>					
4111 LIB-SERVICES DIV	2,957,802	3,154,372	3,235,792	3,261,492	3,261,492
4112 LIB-LITERACY DIV	119,520	118,159	200,025	200,035	200,035
<b>TOTAL NET COSTS/USE OF FUND BALANCE</b>	<b>\$3,077,322</b>	<b>\$3,272,531</b>	<b>\$3,435,817</b>	<b>\$3,461,527</b>	<b>\$3,461,527</b>