

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2019-20

BUDGET UNIT: 631 - FARM HOME & 4 H  
 FUNCTION: EDUCATION  
 ACTIVITY: AG EDUCATION  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	196,148	184,954	200,410	200,410	200,410
520 SERVICES & SUPPLIES	60,788	41,385	73,504	73,504	73,504
550 OTHER CHARGES	4,191	6,983	7,500	7,500	7,500
560 CAPITAL ASSETS					
EQUIPMENT	-	-	40,000	40,000	40,000
TOTAL CAPITAL ASSETS	-	-	40,000	40,000	40,000
590 SPECIAL ITEMS	78,203	118,884	58,061	58,061	58,061
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$339,330</b>	<b>\$352,206</b>	<b>\$379,475</b>	<b>\$379,475</b>	<b>\$379,475</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$339,330</b>	<b>\$352,206</b>	<b>\$379,475</b>	<b>\$379,475</b>	<b>\$379,475</b>