

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2019-20

BUDGET UNIT: 100 - COUNTY COUNSEL
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: COUNSEL
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES, FORFEITURES & PNLTY	6,809	5,500	6,000	6,000	6,000
450 INTERGOVERNMENTAL REVENUES	44,400	47,340	54,734	54,734	54,734
460 CHARGES FOR SERVICES	553,670	528,150	587,148	587,148	587,148
470 MISCELLANEOUS REVENUE	1	5	-	-	-
TOTAL REVENUES	\$604,880	\$580,995	\$647,882	\$647,882	\$647,882
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	1,478,234	1,526,371	1,628,503	1,628,503	1,628,503
520 SERVICES & SUPPLIES	533,850	528,168	744,351	744,351	744,351
550 OTHER CHARGES	12,822	15,174	14,975	14,975	14,975
590 SPECIAL ITEMS	(1,219,372)	(1,567,242)	(1,434,901)	(1,432,936)	(1,432,936)
TOTAL EXPENDITURES/APPROP.	\$805,535	\$502,471	\$952,928	\$954,893	\$954,893
NET COSTS/USE OF FUND BALANCE	\$200,654	(\$78,524)	\$305,046	\$307,011	\$307,011