

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2019-20

BUDGET UNIT: 470 - CLERK-RECORDER
 FUNCTION: GENERAL GOVERNMENT PUBLIC PROTECTION
 ACTIVITY: ELECTIONS OTHER PROTECTION
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
420 LICENSE,PERMTS & FRANCHS	70,803	69,798	68,000	68,000	68,000
450 INTERGOVERNMENTAL REVENUES	3,940	15,926	37,500	251,500	251,500
460 CHARGES FOR SERVICES	1,240,728	2,159,811	1,209,010	1,209,010	1,209,010
470 MISCELLANEOUS REVENUE	43,199	60,823	50,700	50,700	50,700
480 OTHER FINANCING SOURCES	740,999	436,748	895,137	966,142	966,142
TOTAL REVENUES	\$2,099,670	\$2,743,106	\$2,260,347	\$2,545,352	\$2,545,352
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	1,954,105	2,047,963	2,389,386	2,389,386	2,389,386
520 SERVICES & SUPPLIES	1,146,731	1,194,702	1,368,160	1,368,160	1,368,160
550 OTHER CHARGES	92,466	179,042	178,474	178,474	178,474
560 CAPITAL ASSETS					
EQUIPMENT	-	446,352	-	-	-
TOTAL CAPITAL ASSETS	-	446,352	-	-	-
570 OTHER FINANCING USES	98,715	100,000	100,000	100,000	100,000
590 SPECIAL ITEMS	709,149	608,406	482,610	555,210	555,210
TOTAL EXPENDITURES/APPROP.	\$4,001,167	\$4,576,466	\$4,518,630	\$4,591,230	\$4,591,230
NET COSTS/USE OF FUND BALANCE	\$1,901,497	\$1,833,360	\$2,258,283	\$2,045,878	\$2,045,878

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 470 - CLERK-RECORDER
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4701 CR-ELECTIONS DIV	98,610	808,594	109,500	323,500	323,500
4702 CR-CLERK-RECORDER DIV	2,001,060	1,934,512	1,805,376	1,870,376	1,870,376
4703 ARCHIVES	-	-	345,471	351,476	351,476
TOTAL REVENUES	\$2,099,670	\$2,743,106	\$2,260,347	\$2,545,352	\$2,545,352
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4701 CR-ELECTIONS DIV	1,987,307	2,654,754	2,369,283	2,369,283	2,369,283
4702 CR-CLERK-RECORDER DIV	1,646,732	1,697,342	1,803,876	1,868,876	1,868,876
4703 ARCHIVES	367,127	224,370	345,471	353,071	353,071
TOTAL EXPENDITURES/APPROPRIATIONS	\$4,001,167	\$4,576,466	\$4,518,630	\$4,591,230	\$4,591,230
NET COSTS/USE OF FUND BALANCE					
4701 CR-ELECTIONS DIV	1,888,697	1,846,159	2,259,783	2,045,783	2,045,783
4702 CR-CLERK-RECORDER DIV	(354,328)	(237,170)	(1,500)	(1,500)	(1,500)
4703 ARCHIVES	367,127	224,370	-	1,595	1,595
TOTAL NET COSTS/USE OF FUND BALANCE	\$1,901,497	\$1,833,360	\$2,258,283	\$2,045,878	\$2,045,878