

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2019-20

BUDGET UNIT: 080 - ASSESSOR
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: FINANCE
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
450 INTERGOVERNMENTAL REVENUES	-	150,000	-	-	-
460 CHARGES FOR SERVICES	33,966	38,690	30,000	30,000	30,000
480 OTHER FINANCING SOURCES	-	1,835	-	-	-
TOTAL REVENUES	\$33,966	\$190,524	\$30,000	\$30,000	\$30,000
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	3,144,902	3,150,127	3,492,358	3,456,634	3,456,634
520 SERVICES & SUPPLIES	244,219	240,718	240,951	258,951	258,951
550 OTHER CHARGES	29,100	40,192	41,511	41,511	41,511
570 OTHER FINANCING USES	9,400	9,500	9,500	9,500	9,500
590 SPECIAL ITEMS	465,700	351,985	291,828	310,653	310,653
TOTAL EXPENDITURES/APPROP.	\$3,893,320	\$3,792,523	\$4,076,148	\$4,077,249	\$4,077,249
NET COSTS/USE OF FUND BALANCE	\$3,859,354	\$3,601,999	\$4,046,148	\$4,047,249	\$4,047,249