FISCAL YEAR 2019-2020

ADOPTED BUDGET

Submitted to the Board of Supervisors

By

Shari McCracken
Chief Administrative Officer

July 2019

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MISSION, VISION & VALUES

MISSION

PROVIDE QUALITY SERVICE WITH DIGNITY, INTEGRITY AND RESPECT.

VISION

- TO ENSURE BASIC HEALTH, SAFETY AND PROTECTION OF PEOPLE.
- TO FACILITATE COMMERCE AND TRADE IN ORDER TO PROMOTE A HIGH QUALITY OF LIFE.
- TO PROMPTLY RESOLVE ISSUES IN AN HONEST AND CONSISTENT MANNER.
- TO PROVIDE USEFUL AND EFFECTIVE SERVICE UTILIZING BOTH PUBLIC AND PRIVATE MEANS.

VALUES

- FISCAL RESPONSIBILITY

  WE RESPECT OUR OBLIGATION TO THE TAXPAYER AND SHALL ACT IN A FISCALLY RESPONSIBLE MANNER.

- PRIDE IN SERVICE

  WE TAKE PRIDE IN OUR MISSION, OUR ORGANIZATION, AND THE UNIQUE ABILITIES OF EACH INDIVIDUAL EMPLOYEE TO DELIVER QUALITY SERVICE.

- INTEGRITY/ETHICS

  WE SHALL CONDUCT OUR BUSINESS THROUGH HONEST AND DIRECT COMMUNICATION WITH INTEGRITY, TRUST, AND A HIGH STANDARD OF ETHICS AND RESPECT.

- DECISIVE LEADERSHIP & ACCOUNTABILITY

  WE VALUE INITIATIVE AND LEADERSHIP, AND ARE ACCOUNTABLE FOR OUR PERFORMANCE.

- INNOVATION

  WE ENCOURAGE INNOVATIVE PROGRAMS TO INCREASE EFFICIENCY AND STREAMLINE OPERATIONS.

- WORKING TOGETHER

  WE ENCOURAGE PARTNERSHIPS AND COOPERATIVE AGREEMENTS WHICH ENHANCE OUR ABILITY TO ACCOMPLISH OUR MISSION.

BUTTE COUNTY OFFICERS
Fiscal Year begins July 1, 2019

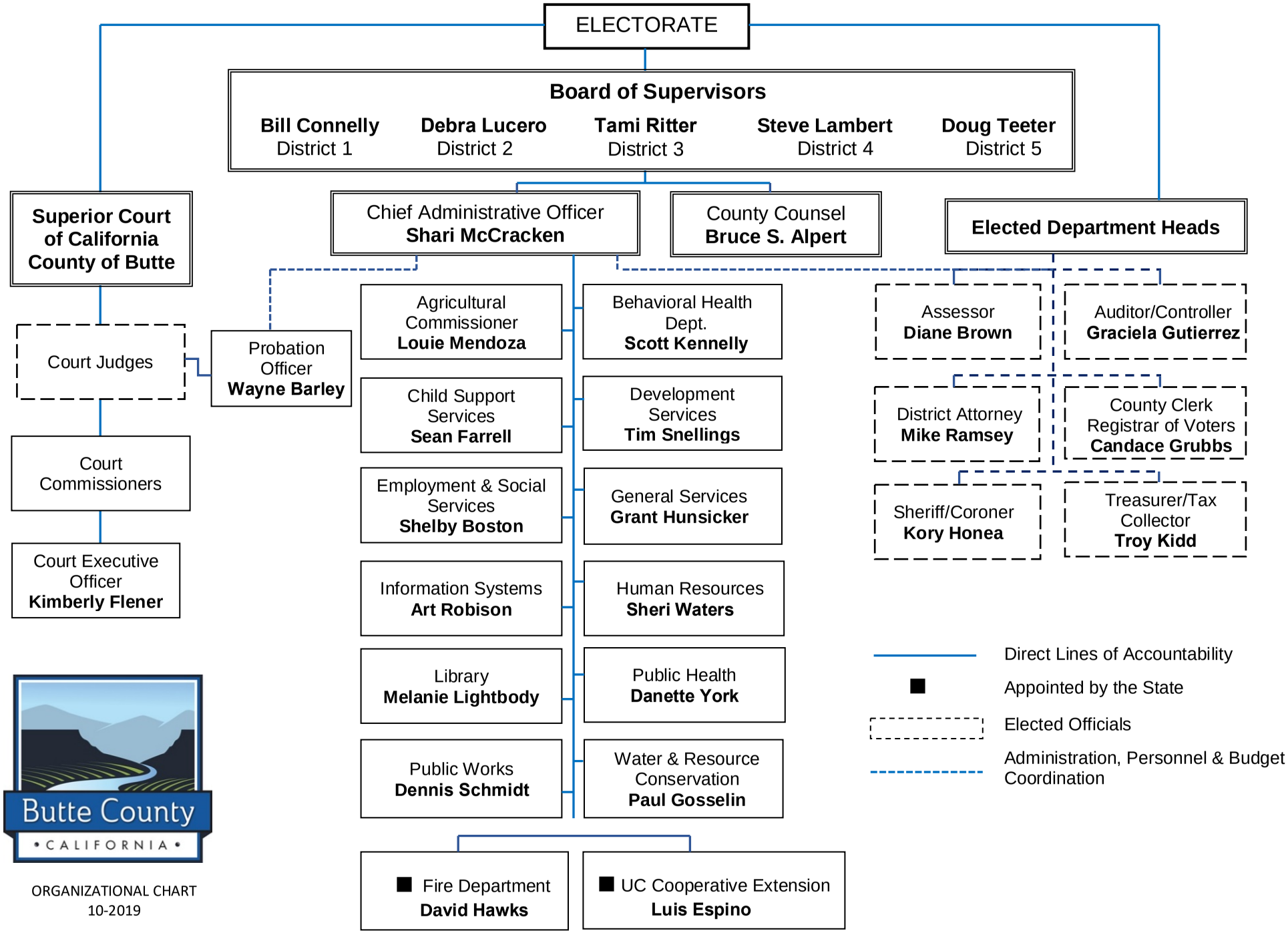
BOARD OF SUPERVISORS

District 1	Bill Connelly	538-6834
District 2	Debra Lucero	891-7535
District 3	Tami Ritter	891-2800
District 4	Steve Lambert, Chair*	538-2516
District 5	Doug Teeter, Vice Chair*	762-2186

**Chosen annually at the first meeting in January*

DEPARTMENT HEADS

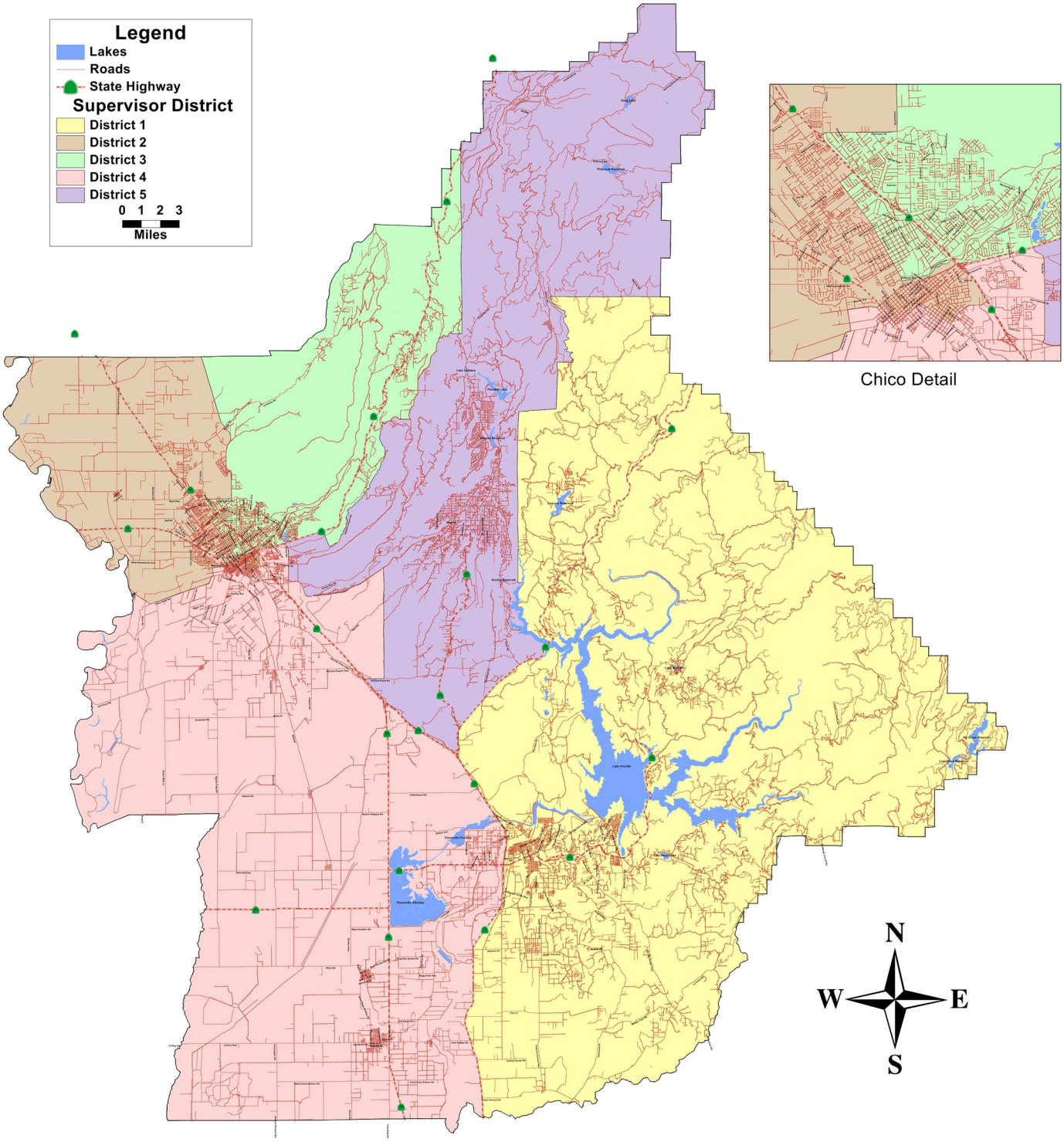
Agricultural Commissioner	Louie Mendoza	552-4100
Assessor	Diane Brown	552-3757
Auditor-Controller	Graciela Gutierrez	552-3599
Interim Behavioral Health Director	Scott Kennelly	879-3819
Chief Administrative Officer	Shari McCracken	552-3305
Child Support Services Director	Sean Farrell	552-4200
Clerk-Recorder/Registrar of Voters	Candace Grubbs	552-3455
County Counsel	Bruce S. Alpert	552-4070
Development Services Director	Tim Snellings	552-3642
District Attorney	Mike Ramsey	538-7411
Employment & Social Services Director	Shelby Boston	538-2070
Fire Chief	David Hawks	538-7111
General Services Director	Grant Hunsicker	552-3471
Human Resources Director	Sheri Waters	552-3565
Information Systems Director	Art Robison	552-3200
Library Director	Melanie Lightbody	538-7240
Chief Probation Officer	Wayne Barley	538-7664
Public Health Director	Danette York	552-4012
Public Works Director	Dennis Schmidt	538-7681
Sheriff-Coroner	Kory Honea	538-7291
Treasurer-Tax Collector	Troy Kidd	552-3745
UC Cooperative Extension	Luis Espino	538-7201
Water & Resource Conservation Director	Paul Gosselin	552-3590



ORGANIZATIONAL CHART
10-2019

Butte County Supervisorial Districts

Adopted: July 26, 2011
Ordinance No. 4031



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Office of the Auditor-Controller Graciela Gutierrez, Auditor-Controller

Butte County
• CALIFORNIA •

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buttecounty.net/auditor

November 7, 2019

Graciela C. Gutierrez
County of Butte
25 County Center Drive, Suite 120
Oroville, CA 95965

Greetings Residents of Butte County:

It is my honor and privilege to report to you that the Butte County 2019-20 fiscal year budget was unanimously adopted by the Board of Supervisors on June 25, 2019. The 2018-19 fiscal year closed out with an unaudited fund balance carryover of $14,012,087. The fund balance available at the final close, after all accounting adjustments for revenue and expenditures, was higher than the amount estimated in the final budget recommendation of $11,800,000, providing an increase to the Appropriations for Contingencies of $2,212,087 as directed by the Board of Supervisors. This fund balance maintains the existing General Reserve of $8 million and increases Budgeted Appropriation for Contingencies to $9,512,087 for the 2019-20 fiscal year.

As we approach the first anniversary of the most destructive wildfire in California's history, forever engrained in our memory as the Camp Fire, we are reminded by the tragedy our community has endured. The fire burned 153,336 acres and damaged or destroyed more than 19,000 structures. 85 of our community members perished and more than 14,000 families were displaced on November 8, 2018.

As we look to the road ahead, we are encouraged by the resilience of our community. 10,442 properties have been certified clean and 170 building permit applications have been received. We appreciate all those individuals and organizations, including our neighbors all across the State, that assisted with the rescue, response and now recovery efforts. Our state and federal leaders were instrumental in speaking for the needs of our County, which helped provide much needed funding, such as AB 72 (Chapter 1, Statutes of 2019) that will provide three years of property tax backfill revenue.

We have major initiatives addressed in the fiscal year 2019-20 adopted budget that primarily address the goal of maintaining service levels, while also advancing the recovery and stability to the community and organization. The Board of Supervisors adopted increased resources to fund anticipated increased expenses related to the Camp Fire. We anticipate higher volume of building permit applications, as well as the need for dedicated criminal prosecution. We plan to re-open operational facilities to address service needs in Paradise. The funding for the Primary Election will include satellite voting locations for voters displaced by the Camp Fire. There are increased expenditures at the Neal Road Recycling and Waste Facility for debris removal and Road Fund projects for emergency repairs. Additionally, we are challenged with unanticipated initiatives, for example an increase in resources for grant management related to disaster programs, such as for disaster response, and for debris and tree removal. Also, funding to address the homelessness crisis in Butte County, and additional resources to maintain operational continuity during the public safety power shutoff imposed by PG&E, are among the unanticipated initiatives.

We will address each one of these initiatives with fiscal transparency and accountability to our taxpayers for the dollars we are entrusted with.

We are Butte County Strong!

Graciela C. Gutierrez
Auditor-Controller

BOARD OF SUPERVISORS
COUNTY OF BUTTE, STATE OF CALIFORNIA

Resolution No. 19-214

RESOLUTION ADOPTING APPROPRIATIONS FOR THE FISCAL YEAR 2019-2020 COUNTY BUDGET

WHEREAS, the Board of Supervisors of the County of Butte, State of California has heretofore approved a Recommended Budget for the County of Butte and held a duly noticed hearing thereon as required by law for the purpose of considering a budget for the fiscal year 2019-2020; and

WHEREAS, said hearing was concluded on June 25, 2019, in the Board of Supervisors Chambers in the Butte County Administration Building, Oroville, California; and

WHEREAS, the Chief Administrative Officer has submitted a written compilation of the modifications to the Recommended Budget which were approved by the Board of Supervisors during the hearing.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Butte, State of California, that the Recommended Budget, as modified by the amendments set forth in Schedule A, is hereby adopted as the budget for the County of Butte for fiscal year 2019-2020; and

BE IT FURTHER RESOLVED that if the General Fund balance available exceeds $11,800,000, the Auditor-Controller is hereby authorized to increase the General Fund Appropriations for Contingencies by the additional amount, but if General Fund balance available is less than $11,800,000 any shortfall will be addressed by reducing General Fund Contingencies, and any shortfall greater than the General Fund Contingencies amount will be addressed by reducing the General Fund Reserve; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby authorized to adjust the Appropriations for Contingencies and reserves in each fund as necessary to balance the fund and the budget due to differences from estimated to actual fund balance, subject to review and approval by the Chief Administrative Officer; and

BE IT FURTHER RESOLVED that the Auditor-Controller is hereby requested to report all adjustments to appropriations needed to balance any fund to the Board of Supervisors no later than September 30, 2019.

PASSED AND ADOPTED by the Butte County Board of Supervisors this 23rd day of July, 2019, by the following vote:

AYES: Supervisors Connelly, Ritter, Teeter, and Chair Lambert
NOES:
ABSENT: Supervisor Lucero
NOT VOTING:

Steve Lambert, Chair
Butte County Board of Supervisors

ATTEST:
Shari McCracken, Chief Administrative Officer
and Clerk of the Board of Supervisors

By: _____
Deputy

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE AND OF RECORD IN THIS OFFICE
ATTEST DATE OCTOBER 17, 2019
Clerk of the Board of Supervisors
in and for the County Of Butte
State of California

By _____ DEPUTY

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0010	3201120	District Attorney	482052		250,000		(250,000)	Transfer In from Environmental Protection Prosecution Fund.
0010	3201120	District Attorney	534000	50,000			50,000	Costs of expert witnesses and other consultants.
0010	3201120	District Attorney	534021	149,400			149,400	Document management contract.
0010	3201120	District Attorney	534105	19,450			19,450	Court related costs.
0010	3201120	District Attorney	540020	31,150			31,150	Travel and meetings costs.
		District Attorney Subtotal:		250,000	250,000	-	-	
0010	1401000	Fire Department/Career Services	539020	12,491			12,491	Rebudget personal protective equipment ordered in FY 18-19 and not completed by year end.
0010	1401000	Fire Department/Career Services	563000	740,000			740,000	Rebudget purchase of two Type III Engines ordered in FY 18-19 and not completed by year end, to be funded by a transfer from the Non-Operating Impact Fees - Fire Facilities Fund.
0010	1401000	Fire Department/Career Services	482011		740,000		(740,000)	
0010	1401000	Fire Department/Career Services	563000	89,870			89,870	Rebudget one Mechanics Vehicle ordered in FY 18-19 and not completed by year end, to be funded by Insurance Reimbursement.
0010	1401000	Fire Department/Career Services	473000		89,870		(89,870)	
0010	1402000	Fire Department/Volunteer Services	563000	379,665			379,665	Rebudget purchase of one Type III Engine ordered in FY 18-19 and not completed by year end, to be funded by transfers from the Non-Operating Fire Community Cost Share and Non-Operating Fire - Water Tender Funds.
0010	1402000	Fire Department/Volunteer Services	482012		379,665		(379,665)	
0010	1402000	Fire Department/Volunteer Services	563000	456,145			456,145	Rebudget purchase of two Type VI Engines ordered in FY 18-19 and not completed by year end, to be funded by transfers from the Non-Operating Fire Community Cost Share and Non-Operating Fire - Water Tender Funds.
0010	1402000	Fire Department/Volunteer Services	482012		456,145		(456,145)	
0010	1403000	Fire Department/Ancillary Services	539020	9,910			9,910	Rebudget purchase of Nomex pants ordered in FY 18-19 and not completed by year end, to be funded by Volunteer Fire Assistance Grant Revenue.
0010	1403000	Fire Department/Ancillary Services	452440		9,910		(9,910)	
0010	1403000	Fire Department/Ancillary Services	539020	88,835			88,835	Rebudget purchase of Hoods, Gloves, Boots, Pants, Jackets, & G1 Masks ordered in FY 18-19 and not completed by year end, to be funded by FEMA Grant Revenue.
0010	1403000	Fire Department/Ancillary Services	452440		88,835		(88,835)	
0010	1403000	Fire Department/Ancillary Services	539020	191,258			191,258	Volunteer Personal Protective Equipment, Recruitment & Retention Advertising, Medical Screening, and Uniforms to be funded by FEMA Grant Revenue.
0010	1403000	Fire Department/Ancillary Services	452440		191,258		(191,258)	
		Fire Department Subtotal:		1,968,174	1,955,683	-	12,491	
0010	0211110	General Services/GS - Admin	511010	26,000			26,000	Budget for 2 Extra-Help Office Specialists to be funded by AFWD Subsidized Employment Program.
0010	0211110	General Services/GS - Admin	462005		26,000		(26,000)	
0010	0214230	General Services/FAC - Grounds	511010	15,000			15,000	Budget for 1 Extra-Help Grounds staff funded by AFWD Subsidized Employment Program.
0010	0214230	General Services/FAC - Grounds	462005		15,000		(15,000)	

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0010	0211110	General Services/GS - Admin	511010	90,000			90,000	Budget for 1 Extra-Help Contracts/Procurement Agent, 1 Term Office Specialist, Sr., and 1 Term Administrative Analyst, Assoc. added this spring to assist with Camp Fire Documentation. Funded with State/federal Disaster funds.
0010	0211110	General Services/GS - Admin	452601		90,000		(90,000)	
0010	0214250	General Services/Major Maint.	529000	208,000			208,000	Rebudget of project for Farmers Hall roof at the Butte County Fairgrounds.
0010	0214250	General Services/Major Maint.	594001	(208,000)			(208,000)	
0010	0214360	General Services/Managed Buildings	594000	208,000			208,000	
0010	0214260	General Services/Dept Requested Proj	529000	158,000			158,000	3 separate PG&E meters at the old Chico Courthouse and neighboring County facilities partially funded by BCOE, who is leasing the old Chico Courthouse. Rebudget $54,000 and add additional funds $104,000. The County share is funded by the Capital Projects Fund.
0010	0214260	General Services/Dept Requested Proj	462005		79,000		(79,000)	
0010	0214260	General Services/Dept Requested Proj	463013		79,000		(79,000)	
0010	0214260	General Services/Dept Requested Proj	529000	150,000			150,000	Budget for design work for Behavioral Health relocation of Chico Community Counseling Center.
0010	0214260	General Services/Dept Requested Proj	463001		150,000		(150,000)	
0010	0214130	General Services/RE Non-Allocated	539020	198,000			198,000	Budget for contract with Kitchell for project management of Camp Fire insurance claim facilities projects.
0010	0214130	General Services/RE Non-Allocated	482017		198,000		(198,000)	
0010	0214130	General Services/RE Non-Allocated	539020	43,000			43,000	Camp Fire Insurance funded project for Butte County Fairgrounds road repair.
0010	0214130	General Services/RE Non-Allocated	482017		43,000		(43,000)	
0010	0214130	General Services/RE Non-Allocated	539020	60,000			60,000	Rebudget $34,000 of project for sheep barn pen repair at Butte County Fairgrounds and add $26,000 to be funded by Fair Association. Anticipated that most County costs will be funded by Camp Fire Insurance or State/federal Disaster funds.
0010	0214130	General Services/RE Non-Allocated	482017		34,000		(34,000)	
0010	0214130	General Services/RE Non-Allocated	462005		26,000		(26,000)	
0010	0214130	General Services/RE Non-Allocated	539020	110,000			110,000	Camp Fire Insurance funded project for Paradise Veterans Memorial Hall kitchen equipment and septic tank replacement.
0010	0214130	General Services/RE Non-Allocated	482017		110,000		(110,000)	
0010	0214130	General Services/RE Non-Allocated	539020	67,000			67,000	Camp Fire Insurance funded project for design for repairs to 747 Elliott.
0010	0214130	General Services/RE Non-Allocated	482017		67,000		(67,000)	
0010	0214130	General Services/RE Non-Allocated	539020	90,000			90,000	Camp Fire Insurance funded project for new well at Fire Station 26 (Honeyrun).
0010	0214130	General Services/RE Non-Allocated	482017		90,000		(90,000)	
0010	0214130	General Services/RE Non-Allocated	539020	260,000			260,000	Camp Fire Insurance funded projects for Paradise Branch Library kitchenette, carpet, and exterior repairs.
0010	0214130	General Services/RE Non-Allocated	482017		260,000		(260,000)	
0010	0214130	General Services/RE Non-Allocated	539020	350,000			350,000	Camp Fire Insurance funded project for asphalt replacement at Fire Station 33 (Magalia).
0010	0214130	General Services/RE Non-Allocated	482017		350,000		(350,000)	
0010	0214130	General Services/RE Non-Allocated	539020	700,000			700,000	Continuing Camp Fire related response costs funded by State/federal Disaster funds.
0010	0214130	General Services/RE Non-Allocated	452601		700,000		(700,000)	
0010	0214130	General Services/RE Non-Allocated	539020	500,000			500,000	Funds for generator rental and other preparations related to PG&E power outages.

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
		General Services Subtotal:		3,025,000	2,317,000	-	708,000	
0010	7041000	Information Systems	528000	50,000			50,000	WiFi and Network Switch upgrades, funded by a transfer from the Equipment Replacement Fund.
0010	7041000	Information Systems	482008		50,000		(50,000)	
0010	7041000	Information Systems	571555	12,500			12,500	Transfer to Equipment Replacement Fund for the purchase of a utility shell for the Radio Truck division.
		Information Systems Subtotal:		62,500	50,000	-	12,500	
0010	5302000	PW-Subdivision Inspection	534000	155,980			155,980	Contractor expenses for Record of Survey reviews for three months for permitting a rebuild after the Camp Fire.
0010	5302000	PW-Subdivision Inspection	461900		135,980		(135,980)	Revenue from Record of Survey user fee.
		Public Works-General Fund Subtotal:		155,980	135,980	-	20,000	
0010	3602110	Sheriff - Patrol - Operations	511000	260,935			260,935	Budget for additional staff for the School Resource Officer program, to be funded by Butte County Office of Education (BCOE) Tobacco Intervention/Enforcement grant funds. Contract approved by BOS at May 21, 2019 meeting.
0010	3602110	Sheriff - Patrol - Operations	511020	25,000			25,000	
0010	3602110	Sheriff - Patrol - Operations	512005	38,307			38,307	
0010	3602110	Sheriff - Patrol - Operations	512006	45,906			45,906	
0010	3602110	Sheriff - Patrol - Operations	512025	9,889			9,889	
0010	3602110	Sheriff - Patrol - Operations	513000	25,595			25,595	
0010	3602110	Sheriff - Patrol - Operations	513010	57			57	
0010	3602110	Sheriff - Patrol - Operations	513025	813			813	
0010	3602110	Sheriff - Patrol - Operations	513030	420			420	
0010	3602110	Sheriff - Patrol - Operations	515000	20,088			20,088	
0010	3602110	Sheriff - Patrol - Operations	516000	249			249	
0010	3602110	Sheriff - Patrol - Operations	516001	36			36	
0010	3602110	Sheriff - Patrol - Operations	539020	210,570			210,570	
0010	3602110	Sheriff - Patrol - Operations	540024	20,000			20,000	
0010	3602110	Sheriff - Patrol - Operations	522000	20,000			20,000	
0010	3602110	Sheriff - Patrol - Operations	539030	20,000			20,000	
0010	3602110	Sheriff - Patrol - Operations	453007		697,865		(697,865)	
0010	3602520	Sheriff - Patrol - Water - DWR	511000	302,799			302,799	Budget for 2 patrol SUV's as well as additional staff to provide security to multiple sites owned and operated by the Department of Water Resources (DWR), to be funded by the DWR. Contract approved by BOS at May 21, 2019 meeting.
0010	3602520	Sheriff - Patrol - Water - DWR	511020	35,000			35,000	
0010	3602520	Sheriff - Patrol - Water - DWR	512005	44,454			44,454	
0010	3602520	Sheriff - Patrol - Water - DWR	512006	53,271			53,271	
0010	3602520	Sheriff - Patrol - Water - DWR	512025	11,475			11,475	
0010	3602520	Sheriff - Patrol - Water - DWR	513000	44,127			44,127	
0010	3602520	Sheriff - Patrol - Water - DWR	513010	54			54	
0010	3602520	Sheriff - Patrol - Water - DWR	513025	813			813	
0010	3602520	Sheriff - Patrol - Water - DWR	513030	420			420	
0010	3602520	Sheriff - Patrol - Water - DWR	515000	23,226			23,226	
0010	3602520	Sheriff - Patrol - Water - DWR	516000	249			249	
0010	3602520	Sheriff - Patrol - Water - DWR	516001	36			36	
0010	3602520	Sheriff - Patrol - Water - DWR	528000	8,740			8,740	
0010	3602520	Sheriff - Patrol - Water - DWR	540024	25,000			25,000	
0010	3602520	Sheriff - Patrol - Water - DWR	522000	8,875			8,875	
0010	3602520	Sheriff - Patrol - Water - DWR	563000	124,600			124,600	
0010	3602520	Sheriff - Patrol - Water - DWR	533000	7,500			7,500	
0010	3602520	Sheriff - Patrol - Water - DWR	539030	7,500			7,500	
0010	3602110	Sheriff - Patrol - Operations	511020	25,000			25,000	
0010	3602520	Sheriff - Patrol - Water - DWR	451230		723,139		(723,139)	
		Sheriff Subtotal:		1,421,004	1,421,004	-	-	

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0010	0010000	General Fund Revenue/Transfers	461401		48,991		(48,991)	Increase in estimated Property Tax Administration Revenue
0010	0010000	General Fund Revenue/Transfers	571557	96,000			96,000	Rebudget transfer to Capital Projects Fund for completion of the Chico Communication Tower.
		General Fund Revenue/Transfers Subtotal:		96,000	48,991	-	47,009	
0010	0010000	General Fund Estimated Available Fund Balance					(800,000)	Increase estimated General Fund Available Fund Balance by $800,000 to $11.8 million.
		General Fund Balance:		-	-	-	(800,000)	
GENERAL FUND TOTAL				**6,978,658**	**6,178,658**	**-**	**-**	
0020	5702200	DESS Eligibility	534020	6,350				Increase contract with CalSAWS, to be funded by increased CalFresh revenues.
0020	5702200	DESS Eligibility	452104		6,350			
0020	5704200	DESS CalWorks	534020	500				Increase contract with CalSAWS.
0020	5704200	DESS CalWorks	551453	150,000				Increase contract with Valley Oak Children's Services.
0020	5704200	DESS CalWorks	5516331	50,000				Increase contract with Alliance for Workforce Development (AFWD) and Joseph Azevedo, Ph. D.
0020	5702200	DESS Eligibility	511020	41,105				Increased overtime.
0020	5702200	DESS Eligibility	511000	(50,419)				Eliminate budget for 1 Employment and Eligibility Specialist Supervisor position.
0020	5702200	DESS Eligibility	513000	(30,686)				
0020	5704200	DESS CalWorks	452001		160,500			Increased CalWorks revenues to fund the above contract and overtime increases.
0020	5701100	DESS Administration	563000	30,000				New midsize sedan to transport Public Guardian clients.
0020	5705100	DESS Public Guardian	511000	91,358				Budget for 2 new Public Guardian positions.
0020	5705100	DESS Public Guardian	513000	46,642				
0020	5705100	DESS Public Guardian	551025	12,000				Increased transportation costs for Public Guardian clients.
0020	5705100	DESS Public Guardian	463001		180,000			Increased revenue from Behavioral Health to fund the above Public Guardian expenditures.
0020	5706100	DESS VSO	534105	15,000				Contract with Dr. James Park to provide clinical psychology services to Veterans Services Clients, to be funded by increased Veterans Services Office revenues.
0020	5706100	DESS VSO	451150		15,000			
SOCIAL SERVICES FUND TOTAL				**361,850**	**361,850**	**-**	**-**	
0021	5400000	Public Health	452202		20,000			Public Health-USDA SNAP-Education: Revenue related to rebudgeted contract obligations.
0021	5400000	Public Health	452215		300,000			Public Health-Maternal, Child and Adolescent Health Division (MCAH) CA Home Visiting: Revenue related to rebudgeted contract obiligations.

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0021	5400000	Public Health	534105	1,132,000		812,000		Rebudget of estimated balances due on Department contractual obligations. $320,000 is offset by rebudgeted revenues, the balance is offset by the use of Public Health Fund balance.
0021	5400000	Public Health	539001	70,000		70,000		Rebudget of appropriation for cost of digital conversion of Animal Control radios to work with new County system not paid in FY 18-19.
0021	5400000	Public Health	539001	500,000		500,000		Increased appropriation for the anticipated cost of Camp Fire Mutual Aid expenses not paid in FY 18-19.
0021	5400000	Public Health	463011		344,829			Increased revenues related to new Safe Routes to School Grant.
0021	5400000	Public Health	511010	75,000				Appropriation adjustment to account for increased revenue related to new Safe Routes to School Grant.
0021	5400000	Public Health	511020	20,000				
0021	5400000	Public Health	515000	16,000				
0021	5400000	Public Health	528000	5,000				
0021	5400000	Public Health	533000	10,000				
0021	5400000	Public Health	533002	25,000				
0021	5400000	Public Health	534105	66,329				
0021	5400000	Public Health	538000	7,500				
0021	5400000	Public Health	539001	100,000				
0021	5400000	Public Health	539030	10,000				
0021	5400000	Public Health	540020	10,000				
PUBLIC HEALTH FUND TOTAL				**2,046,829**	**664,829**	**1,382,000**	**-**	
0022	5411000	Behavioral Health - Mental Health Division	511000	202,312				Budget for new position for Diversion Court Program, as well as positions added this spring.
0022	5411000	Behavioral Health - Mental Health Division	512010	18,047				
0022	5411000	Behavioral Health - Mental Health Division	512011	22,748				
0022	5411000	Behavioral Health - Mental Health Division	512030	3,786				
0022	5411000	Behavioral Health - Mental Health Division	513000	55,989				
0022	5411000	Behavioral Health - Mental Health Division	513010	92				
0022	5411000	Behavioral Health - Mental Health Division	513030	560				
0022	5411000	Behavioral Health - Mental Health Division	515000	15,478				
0022	5411000	Behavioral Health - Mental Health Division	516000	318				
0022	5411000	Behavioral Health - Mental Health Division	516001	46				
0022	5411000	Behavioral Health - Mental Health Division	525020	3,000				Line item adjustment based on new funding awards/contract needs for janitorial services.
0022	5411000	Behavioral Health - Mental Health Division	534000	442,547				Line item adjustment based on new funding awards/contract needs for consultant services.
0022	5411000	Behavioral Health - Mental Health Division	534030	1,603,776				Line item adjustment based on new funding awards and adjustments/contract needs for medical services.
0022	5411000	Behavioral Health - Mental Health Division	534049	(180,000)				Line item adjustment based on new funding awards/contract needs for Managed Care.
0022	5411000	Behavioral Health - Mental Health Division	558020	180,000				I/F transfer to DESS for new Public Guardian MOU.

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0022	5411000	Behavioral Health - Mental Health Division	558021	150,000				Rebudget of project for relocation of Chico Community Counseling Center.
0022	5411000	Behavioral Health - Mental Health Division	563000	44,400				Purchase of two compact SUVs.
0022	5411000	Behavioral Health - Mental Health Division	451807		200,740			Additional SB840 - Homeless and Mentally Ill Outreach and Treatment (HMIOT) funding for two BH Counselor positions added this spring, and the capital asset purchase (two compact SUVs).
0022	5411000	Behavioral Health - Mental Health Division	452228		99,503			Addition of Medi-Cal Utilization Review (UR) Funding.
0022	5411000	Behavioral Health - Mental Health Division	452601		1,925,665			Additional grant for Crisis Counseling Program for Camp Fire response victims
0022	5411000	Behavioral Health - Mental Health Division	461194		(73,944)			Elimination of First Five Commission Funding.
0022	5411000	Behavioral Health - Mental Health Division	482045		811,135			Addition of MHSA for newly approved Innovations project, CS&S Carryover Funds, and use of No Place Like Home Technical Assistance Funds.
0022	5413000	Behavioral Health - Revenue Transfers Division	451306		(28,824)			Reduction to estimated 2011 Sales Tax SWAP Growth funds per Governor's May Revise.
0022	5413000	Behavioral Health - Revenue Transfers Division	451307		(660,329)			Reduction to estimated 2011 Realignment funds per Governor's May Revise.
0022		Behavioral Health Fund				289,153		Additional use of Behaivoral Health fund balance.
BEHAVIORAL HEALTH FUND TOTAL				**2,563,099**	**2,273,946**	**289,153**	**-**	
0030	5330100	Public Works - Roads	511000	53,096		53,096		Vehicle Service Worker position for Fleet Services for additional workload in the division.
0030	5330100	Public Works - Roads	511010	115,879		115,879		Budget for two Limited-Term Road Maintenance Worker, Road Maintenance Worker Assistant positions added this spring.
0030	5330100	Public Works - Roads	511010	40,150		40,150		Budget for Extra Help to assist with administrative work and work from the Camp Fire and February Storms. The department will seek State and federal disaster reimbersement for extra help related to the Camp Fire.
0030	5330100	Public Works - Roads	528000	23,000		23,000		Subscription for GIS program.
0030	5330100	Public Works - Roads	534010	75,000				Oro Bangor Hwy and Kelly Ridge Road repairs from Oroville Dam Spillway Incident, and Palermo Road Curb, Gutter and Sidewalk project. Repair and project costs to be funded by a combination of CMAQ (Congestion Mitigation) funding, Emergency Relief reimbursement, and use of obligated fund balance.
0030	5330100	Public Works - Roads	534010	3,850,000				
0030	5330100	Public Works - Roads	534010	315,000				
0030	5330100	Public Works - Roads	452500		3,765,500	474,500		
0030	5330100	Public Works - Roads	534010	1,000,000		1,000,000		Ophir Road Rehabilitation. Project anticipated to be completed in FY 19-20.

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0030	5330100	Public Works - Roads	534010	500,000		500,000		Cohasset Asphalt repair. Project anticipated to be completed in FY 19-20.
0030	5330100	Public Works - Roads	558022	344,829				MOU with Public Health for non-infrastructure portion of Safe Routes to Schools program.
0030	5330100	Public Works - Roads	451213		344,829			Revenue for MOU with Public Health for non-infrastructure portion of Safe Routes to Schools program.
0030	5330100	Public Works - Roads	563000	20,000		20,000		Rebudget for Retriever Disc for Grader ordered in FY 18-19 and not completed by year end.
0030	5330100	Public Works - Roads	563000	112,230		112,230		Rebudget for two roller compactors ordered in FY 18-19 and not completed by year end.
0030	5330100	Public Works - Roads	563000	90,000		90,000		Rebudget for striping truck ordered in FY 18-19 and not completed by year end.
0030	5330100	Public Works - Roads	563000	86,003		86,003		Rebudget for two crew trucks ordered in FY 18-19 and not completed by year end.
0030	5330100	Public Works - Roads	563000	27,442		27,442		Replacement for Towable Boom Lift ordered in FY 18-19 and not completed by year end.
0030	5330100	Public Works - Roads	563000	226,096				Replacement for two, five-yard Dump Trucks and one pull broom burned in the Camp Fire.
0030	5330100	Public Works - Roads	563000	30,345				
0030	5330100	Public Works - Roads	482017		310,345	(53,904)		Insurance Reimbursement for two, five-yard Dump Trucks and one pull broom that burned in the Camp Fire, as well as other destroyed equipment.
0030	5330100	Public Works - Roads	534010	250,000				Preliminary engineering for repairs to Dark Canyon Road repairs from winter storms, to be funded by State/federal disaster reimbursement funds.
0030	5330100	Public Works - Roads	452500		25,000			
0030	5330100	Public Works - Roads	452601		225,000			
0030	5330100	Public Works - Roads	452601		685,000	(685,000)		Revenue from State/federal disaster reimbursement funds for repairs needed due to the February Storm Damage, Camp Fire Road Repairs.
ROAD FUND TOTAL				**7,159,070**	**5,355,674**	**1,803,396**	**-**	
0041	9310000	Fire Station 37	562000	113,000				Camp Fire Insurance funded project for design for reconstruction of Fire Station 37 (Concow).
0041	9310000	Fire Station 37	482017		113,000			
0041	9000000	Capital Project Transfers	558010	79,000		79,000		Transfer to General Services for the Chico Courthouse PG&E project. Rebudget $54,000 and add $25,000 new funds.
0041	9240000	Chico Communication Tower Project	558021	5,000				Rebudget project for Chico Communication Tower, to be funded by a transfer from the General Fund.
0041	9240000	Chico Communication Tower Project	562000	91,000				
0041	9240000	Chico Communication Tower Project	482001		96,000			
CAPITAL PROJECTS FUND TOTAL				**288,000**	**209,000**	**79,000**	**-**	
0107	1071000	Butte Regional Radio	563000	100,000		100,000		AIS Module for Radio System to archive voice traffic.
0107	1071000	Butte Regional Radio	534000	105,000		105,000		CDX Wireless Consulting Contract for Radio System.

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

Fund	Budget Charge Code	Department/Budget Unit Name	Account Number	Expenditure Adjustment	Revenue Adjustment	Use of Obligated Fund Balance	Net County Cost Impact	
0107	1070000	Information Systems Equipment Replacement	571566	50,000		50,000		Transfer to IS operating budget for non-capitalized network gear.
0107	1070000	Information Systems Equipment Replacement	482001		12,500	(12,500)		Transfer from General Fund for purchase of a utility shell for the Radio Division truck.
0107	1070000	Information Systems Equipment Replacement	563000	12,500		12,500		
0107	1070000	Information Systems Equipment Replacement	563000	80,000		80,000		Replacement of Security Event Information Management (SEIM) Logging Appliance which analyzes security alerts generated by network systems.
INFORMATION SYSTEMS EQUIPMENT REPLACEMENT FUND TOTAL				**347,500**	**12,500**	**335,000**	**-**	
5021	50210000	Fire Community Cost Share Fund	571565	433,338		433,338		Transfer of Cost Share Funds for the partial purchase of two Type VI Engines.
5021	50210000	Fire Community Cost Share Fund	571565	360,682		360,682		Transfer of Cost Share Funds for the partial purchase of one Type 3 Engine.
NON-OPERATING FIRE COMMUNITY COST SHARE FUND TOTAL				**794,020**	**-**	**794,020**	**-**	
5022	50220000	Fire Water Tender Fund	571565	18,983		18,983		Transfer of Water Tender Funds for the partial purchase of one Type 3 Engine.
5022	50220000	Fire Water Tender Fund	571565	22,807		22,807		Transfer of Water Tender Funds for the partial purchase of two Type VI Engines.
NON-OPERATING FIRE - WATER TENDER FUND				**41,790**	**-**	**41,790**	**-**	
5030	50300000	Craig Thompson Env/Prt Fund	451200		250,000			Environmental Protection Prosecution Grant.
5030	50300000	Craig Thompson Env/Prt Fund	571550	250,000				Transfer to DA operating budget.
NON-OPERATING DA-CRAIG THOMPSON ENV/PRT				**250,000**	**250,000**	**-**	**-**	
5130	51300000	MHSA Non-Operating Special Revenue Fund	571556	811,135				Transfer of MHSA Funds for increased planned use of Prior Year Fund Balance per recently approved Innovation project, and use of unexpended No Place Like Home Technical Assistance Funds.
5130	51300000	MHSA Non-Operating Special Revenue Fund				811,135		
NON-OPERATING BEHAVIORAL HEALTH MHSA FUND				**811,135**	**-**	**811,135**	**-**	
5223	52230000	IF-Fire Facilities	571558	740,000		740,000		Transfer of IF-Fire Facilities funds for the purchase of two Type III Engines in FY 18-19.
FIRE FACILITIES SUB FUND TOTAL				**740,000**	**-**	**740,000**	**-**	
7570	7570000	Public Works - NRRWF	563000	150,000		150,000		Spray erosion control equipment for storm water control.
7570	7570000	Public Works - NRRWF	563000	900,000		900,000		Compactor - new needed due to the increased demand at the NRRWF.
7570	7570000	Public Works - NRRWF	511010	150,000		150,000		Budget for 2 Limited-Term Equipment Operators.
7570	7570000	Public Works - NRRWF	563000	90,000		90,000		Rebudget Trash Pumps ordered in FY 18-19 and not completed by year end.
7570	7570000	Public Works - NRRWF	563000	156,636		156,636		Rebudget Water Truck ordered in FY 18-19 and not completed by year end.
NEAL ROAD RECYCLING AND WASTE FACILITY ENTERPRISE FUND TOTAL				**1,446,636**	**-**	**1,446,636**	**-**	
GRAND TOTAL ALL FUNDS				**23,828,587**	**15,306,457**	**7,722,130**	**-**	

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

SCHEDULE A ADDITIONS TO CAPITAL ASSETS

Budget Unit/ Charge Code	Department /Budget Unit Name	Item Description	Amount
1070000	InfoSys Equipment Replacement	Utility shell for Radio Division truck	12,500
1070000	InfoSys Equipment Replacement	SEIM Logging Appliance analyzes security alerts generated by network systems (Replacement)	80,000
1071000	Butte Regional Radio	AIS Module for Motorola Radio System to archive voice traffic	100,000
1401000	Fire Department/Career Services	Rebudget purchase of two Type III engines	740,000
1401000	Fire Department/Career Services	Rebudget purchase of two Type VI engines	456,145
1401000	Fire Department/Career Services	Rebudget purchase of one Mechanics Vehicle	89,870
1402000	Fire/Volunteers	Rebudget purchase of one Type III engine	379,665
3602520	Sheriff - Patrol - Water - DWR	Two patrol SUV's to provide security to multiple sites owned and operated by the DWR	124,600
5330100	Public Works - Roads	Retriever Disc for Grader	20,000
5330100	Public Works - Roads	Rebudget for two roller compactors	112,230
5330100	Public Works - Roads	Rebudget for striping truck	90,000
5330100	Public Works - Roads	Rebudget for two crew trucks	86,003
5330100	Public Works - Roads	Replacement for two, five-yard Dump Trucks burned in the Camp Fire	226,096
5330100	Public Works - Roads	Replacement for Towable Boom Lift burned in the Camp Fire	27,442
5330100	Public Works - Roads	Replacement for Pull Broom burned in the Camp Fire	30,345
5411000	Behavioral Health/Mental Health Div	Compact SUV (purchase of two)	44,400
5701100	DESS	Midsize sedan with cage for new Deputy Public Guardian/Public Administrator	30,000
7570000	Public Works - NRRWF	Compactor	900,000
7570000	Public Works - NRRWF	Spray Erosion Control Equipment for Storm Water Control	150,000
7570000	Public Works - NRRWF	Rebudget Trash Pumps	90,000
7570000	Public Works - NRRWF	Rebudget Water Truck	156,636
9240000	Chico Communication Tower Project	Rebudget project for Chico Communication Tower	96,000
9310000	Fire Station 37	Camp Fire Insurance funded project for design of reconstruction of Fire Station 37 (Concow)	113,000
TOTAL			**$ 4,154,932**

SCHEDULE A - REVISED

Fiscal Year 2019-20 Adjustments to the Recommended Budget

SCHEDULE A CHANGES TO POSITION ALLOCATIONS

POSITION ADDITIONS

Charge Code	Department	Position	FTE	Item Description
5330100	Public Works - Roads	Vehicle Service Worker	1	Add position to Fleet Services for additional workload in the division
5411000	Behavioral Health	Flexibly Staffed Behavioral Health Counselor	1	Addition of Beh. Health Counselor position for new AB109 Diversion Court Program
5705100	Employment and Social Services	Flexibly Staffed Deputy Public Guardian/Public Administrator	2	New positions funded by Behavioral Health Department
TOTAL			**4**	

POSITION ELIMINATIONS

Charge Code	Department	Position	FTE	Item Description
0201000	County Administration	Manager, Economic and Community Development	1	Eliminate position vacated after an internal recruitment and promotion
5702200	Employment and Social Services	Supervisor, Employment & Eligibility	1	The position no longer meets the needs of the department
TOTAL			**2**	

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
ALL FUNDS SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 1

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Governmental Funds							
General Fund	14,012,087	500,000	167,233,490	181,745,577	181,745,577	-	181,745,577
Special Revenue Funds	-	13,072,892	358,210,474	371,283,366	368,835,545	2,447,821	371,283,366
Permanent Funds - Non-Operating	-	-	300	300	-	300	300
Capital Project Funds	-	279,768	11,409,215	11,688,983	11,381,668	307,315	11,688,983
Debt Service Funds	-	539,097	4,870,600	5,409,697	5,368,097	41,600	5,409,697
Total Governmental Funds	**$ 14,012,087**	**$ 14,391,757**	**$ 541,724,079**	**$ 570,127,923**	**$ 567,330,887**	**$ 2,797,036**	**$ 570,127,923**
Other Funds							
Internal Service Funds	-	264,526	12,663,787	12,928,313	12,619,919	308,394	12,928,313
Enterprise Funds	-	1,658,944	30,028,706	31,687,650	31,387,650	300,000	31,687,650
Special Districts and Other Agencies	-	186,971	1,444,053	1,631,024	1,259,845	371,179	1,631,024
Total Other Funds	**$ -**	**$ 2,110,441**	**$ 44,136,546**	**$ 46,246,987**	**$ 45,267,414**	**$ 979,573**	**$ 46,246,987**
Total All Funds	**$ 14,012,087**	**$ 16,502,198**	**$ 585,860,625**	**$ 616,374,910**	**$ 612,598,301**	**$ 3,776,609**	**$ 616,374,910**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
General Fund							
F-0010 General Fund	14,012,087	500,000	167,233,490	181,745,577	181,745,577	-	181,745,577
Total General Fund	**$ 14,012,087**	**$ 500,000**	**$ 167,233,490**	**$ 181,745,577**	**$ 181,745,577**	**$ -**	**$181,745,577**
Special Revenue Funds							
Operating Special Revenue Funds							
F-0020 Social Services	-	394,900	144,157,954	144,552,854	144,552,854	-	144,552,854
F-0021 Public Health	-	4,377,686	20,489,847	24,867,533	24,867,533	-	24,867,533
F-0022 Behavioral Health	-	-	79,680,346	79,680,346	79,109,267	571,079	79,680,346
F-0025 Child Support Services	-	-	9,483,963	9,483,963	9,483,963	-	9,483,963
F-0030 Road Operations	-	1,958,097	44,363,894	46,321,991	46,321,991	-	46,321,991
F-0031 Disaster Recovery	-	-	-	-	-	-	-
F-0101 SO-Equipment Replacement	-	525,797	35,000	560,797	560,797	-	560,797
F-0102 DA-Equipment Replacement	-	-	42,800	42,800	35,000	7,800	42,800
F-0103 FIRE-Equipment Replacement	-	165,644	35,000	200,644	200,644	-	200,644
F-0104 PROB-Equipment Replacement	-	47,474	33,400	80,874	80,874	-	80,874
F-0105 ASSR-Equipment Replacement	-	-	42,000	42,000	32,000	10,000	42,000
F-0106 GS-Equipment Replacement	-	-	73,178	73,178	52,231	20,947	73,178
F-0107 IS-Equipment Replacement	-	-	1,827,815	1,827,815	1,624,883	202,932	1,827,815
F-0108 ISF-Equipment Replacement	-	-	-	-	-	-	-
F-0109 AG-Equipment Replacement	-	-	47,000	47,000	35,292	11,708	47,000
F-0111 Dev Svcs-Equipment Replacement	-	-	105,000	105,000	105,000	-	105,000
F-0131 Local Transportation - Transit	-	-	1,690,766	1,690,766	1,690,766	-	1,690,766
F-0142 CDBG Grants	-	61,600	1,826,910	1,888,510	1,888,510	-	1,888,510
F-0143 CDBG Program Income	-	-	689,520	689,520	388,750	300,770	689,520
F-0144 HOME Program Income	-	-	251,000	251,000	-	251,000	251,000
F-0145 CALHOME Program Income	-	-	450,000	450,000	-	450,000	450,000
F-0150 Fish & Game	-	8,248	15,500	23,748	23,748	-	23,748
Subtotal: Operating Special Revenue Funds	-	7,539,446	305,340,893	312,880,339	311,054,103	1,826,236	312,880,339
Non-Operating Special Revenue Funds							
F-5000 CR Electronic Recording Fund	-	1,400	48,600	50,000	50,000	-	50,000
F-5001 CR SSN Truncation Fund	-	17,400	600	18,000	18,000	-	18,000
F-5002 CR Recording Systems	-	487,212	258,430	745,642	745,642	-	745,642
F-5003 CR Micrographics Fund	-	73,000	51,500	124,500	124,500	-	124,500
F-5004 CR-Vital/Health Stats Fund	-	-	28,000	28,000	28,000	-	28,000
F-5005 DA Federal Forfeitures	-	41,337	4,940	46,277	46,277	-	46,277
F-5006 DA Treasury Federal Seizures	-	90,473	5,628	96,101	96,101	-	96,101
F-5007 DA Criminalist Lab	-	-	25,200	25,200	25,200	-	25,200
F-5008 ADM Crim Just Fac Constr	-	636,600	510,000	1,146,600	1,146,600	-	1,146,600
F-5009 PROB Ward Welfare	-	38,069	2,270	40,339	40,339	-	40,339
F-5010 PROB CCPIA SB 678	-	241,969	390,386	632,355	632,355	-	632,355
F-5011 SO Inmate Welfare	-	378,961	602,000	980,961	980,961	-	980,961

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
F-5012 SO DNA ID Local Share	-	6,769	61,231	68,000	68,000	-	68,000
F-5013 SO Civil Equipment	-	-	53,200	53,200	32,000	21,200	53,200
F-5014 SO Vehicle Maint/Replacement	-	-	51,500	51,500	36,200	15,300	51,500
F-5015 SO Crime Prevention	-	-	300	300	-	300	300
F-5016 SO Drug & Gang Activity	-	24,500	32,000	56,500	56,500	-	56,500
F-5017 FIRE Enhanced Fire Prevention	-	-	-	-	-	-	-
F-5018 SO Federal Revenue Sharing	-	-	8,000	8,000	-	8,000	8,000
F-5019 SO Treasury Federal Seizures	-	-	500	500	-	500	500
F-5020 PW Survey Monuments	-	-	27,000	27,000	14,039	12,961	27,000
F-5021 FIRE Community Cost Share	-	694,020	100,000	794,020	794,020	-	794,020
F-5022 FIRE Water Tender	-	103,013	100,000	203,013	203,013	-	203,013
F-5023 LIBRARY Donations	-	-	50,608	50,608	45,000	5,608	50,608
F-5024 PROB Title IVE	-	-	369,140	369,140	369,140	-	369,140
F-5025 DA State/Local Forfeitures	-	69,174	2,826	72,000	72,000	-	72,000
F-5026 DA Environ & Consumer Prot	-	115,110	4,420	119,530	119,530	-	119,530
F-5027 DA Real Estate Fraud Pros TF	-	40,851	82,660	123,511	123,511	-	123,511
F-5030 DA Environmental Protection	-	-	250,000	250,000	250,000	-	250,000
F-5101 DESS Domestic Violence	-	24,000	36,000	60,000	60,000	-	60,000
F-5102 DESS Childrens	-	5,800	45,200	51,000	51,000	-	51,000
F-5120 PH Rural Health Ed Tobacco	-	95,000	155,000	250,000	250,000	-	250,000
F-5121 PH Emergency Medical Services	-	-	260,000	260,000	260,000	-	260,000
F-5122 PH Vital/Health Statistics	-	-	31,000	31,000	10,000	21,000	31,000
F-5123 PH Bioterrorism	-	56,418	160,800	217,218	217,218	-	217,218
F-5124 PH HPP	-	40,576	116,391	156,967	156,967	-	156,967
F-5125 PH Prop 56 Tobacco Use	-	136,943	223,934	360,877	360,877	-	360,877
F-5130 BH Mental Health Services Act	-	-	12,905,549	12,905,549	12,876,757	28,792	12,905,549
F-5131 BH Alcohol Education	-	-	47,993	47,993	-	47,993	47,993
F-5132 BH Drug Education	-	-	8,171	8,171	-	8,171	8,171
F-5200 IF Road Improvements	-	-	3,000	3,000	-	3,000	3,000
F-5201 IF Countywide General Govt Fac	-	209,000	71,000	280,000	280,000	-	280,000
F-5202 IF Sheriff Jail Facilities	-	-	50,000	50,000	50,000	-	50,000
F-5204 IF Chico Street Improvements	-	-	65,000	65,000	-	65,000	65,000
F-5205 IF Criminal Justice Facilities	-	-	30,000	30,000	-	30,000	30,000
F-5206 IF Unincorporated Gen Govt Fac	-	-	54,000	54,000	-	54,000	54,000
F-5207 IF Health & Social Services Fac	-	-	10,250	10,250	-	10,250	10,250
F-5208 IF Countywide Therm Traffic	-	-	-	-	-	-	-
F-5209 IF Thermalito Drainage	-	-	6,000	6,000	-	6,000	6,000
F-5210 IF Drainage Deposits	-	-	-	-	-	-	-
F-5211 IF Subdivision Drainage	-	-	-	-	-	-	-
F-5212 IF Library Facilities	-	-	25,000	25,000	-	25,000	25,000
F-5213 IF Community Development	-	-	-	-	-	-	-
F-5215 IF Transportation Facilities	-	-	125,000	125,000	-	125,000	125,000

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
F-5216 IF Fire Hydrants-Durham Irrig	-	-	1,100	1,100	-	1,100	1,100
F-5217 IF Fire Hydrants-Yuba Co	-	-	68	68	-	68	68
F-5218 IF Fire Hydrants-Cal Water	-	-	136	136	-	136	136
F-5219 IF Fire Hydrants-Del Oro	-	-	16	16	-	16	16
F-5220 IF Fire Hydrants-OWID	-	-	361	361	-	361	361
F-5221 IF Fire Hydrants-Thermalito Irr	-	-	-	-	-	-	-
F-5222 IF Sheriff Facilities	-	297,000	103,000	400,000	400,000	-	400,000
F-5223 IF Fire Facilities	-	631,000	109,000	740,000	740,000	-	740,000
F-5224 IF Fire Bat #1 Water Tender	-	-	-	-	-	-	-
F-5225 IF Fire Bat #6 Water Tender	-	-	-	-	-	-	-
F-5226 IF Fire Bat #7 Water Tender	-	-	-	-	-	-	-
F-5227 IF NCSP Trails	-	-	2,700	2,700	-	2,700	2,700
F-5228 IF NCSP Roads & Bridges	-	-	18,000	18,000	-	18,000	18,000
F-5229 IF NCSP Storm Drains	-	-	5,000	5,000	-	5,000	5,000
F-5230 IF NCSP Fire Stations	-	-	7,000	7,000	-	7,000	7,000
F-5231 IF NCSP Parks	-	-	14,000	14,000	-	14,000	14,000
F-5232 IF Drain Area 770 Butte Creek	-	-	-	-	-	-	-
F-5233 IF Drain Area 771 Comanche Crk	-	-	-	-	-	-	-
F-5234 IF Drain Area 772 Ltl Chico Crk	-	-	500	500	-	500	500
F-5235 IF Drain Area 773 Bg Chico Crk	-	-	-	-	-	-	-
F-5236 IF Drain Area 774 Lindo Chnl	-	-	-	-	-	-	-
F-5237 IF Drain Area 775 Sudad Ditch	-	-	1,500	1,500	-	1,500	1,500
F-5238 IF Drain Area 776 Mud-Syc Crk	-	-	20,000	20,000	-	20,000	20,000
F-5239 IF Drain Area 777 PV Ditch	-	-	-	-	-	-	-
F-5311 Disaster EOC	-	-	-	-	-	-	-
F-5501 2011 Comnty Corrections Prog	-	97,058	9,341,677	9,438,735	9,438,735	-	9,438,735
F-5502 2011 Youth Offender Block Grnt	-	320,000	956,334	1,276,334	1,276,334	-	1,276,334
F-5503 2011 COPS-Juv Justice	-	320,000	983,465	1,303,465	1,303,465	-	1,303,465
F-5504 2011 Local Innovation Subaccount	-	-	59,029	59,029	-	59,029	59,029
F-5505 2011 COPS-Sheriff Jail	-	-	102,452	102,452	99,452	3,000	102,452
F-5506 2011 Rural County Assistance	-	184,355	530,000	714,355	714,355	-	714,355
F-5507 2011 Cal OES	-	23,343	348,000	371,343	371,343	-	371,343
F-5508 2011 COPS-DA	-	31,823	88,177	120,000	120,000	-	120,000
F-5509 2011 DA Revocations	-	1,272	165,704	166,976	166,976	-	166,976
F-5510 2011 Protective Services	-	-	22,265,233	22,265,233	22,265,233	-	22,265,233
F-5511 2011 COPS-Front Line Law Enf.	-	-	196,902	196,902	195,802	1,100	196,902
Subtotal: Non-Operating Special Revenue Funds	-	5,533,446	52,869,581	58,403,027	57,781,442	621,585	58,403,027
Total Special Revenue Funds	**$ -**	**$13,072,892**	**$358,210,474**	**$ 371,283,366**	**$ 368,835,545**	**$ 2,447,821**	**$371,283,366**
Permanent Funds							
F-6211 BH Here	-	-	300	300	-	300	300
Total Permanent Funds	**$ -**	**$ -**	**$ 300**	**$ 300**	**$ -**	**$ 300**	**$ 300**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Capital Project Funds							
F-0041 Capital Projects	-	-	11,364,215	11,364,215	11,056,900	307,315	11,364,215
F-5055 Jail Project Reserve	-	279,768	45,000	324,768	324,768	-	324,768
Total Capital Project Funds	**$ -**	**$ 279,768**	**$ 11,409,215**	**$ 11,688,983**	**$ 11,381,668**	**$ 307,315**	**$ 11,688,983**
Debt Service Funds							
F-0039 Debt Service	-	-	1,643,000	1,643,000	1,643,000	-	1,643,000
F-0038 POB Debt Service	-	539,097	3,186,000	3,725,097	3,725,097	-	3,725,097
F-5052 Bangor Reserve	-	-	5,600	5,600	-	5,600	5,600
F-5054 Hall of Records Reserve	-	-	36,000	36,000	-	36,000	36,000
Total Debt Service Funds	**$ -**	**$ 539,097**	**$ 4,870,600**	**$ 5,409,697**	**$ 5,368,097**	**$ 41,600**	**$ 5,409,697**
Total Governmental Funds	**$ 14,012,087**	**$14,391,757**	**$541,724,079**	**$ 570,127,923**	**$ 567,330,887**	**$ 2,797,036**	**$570,127,923**
Appropriations Limit	205,897,301						
Appropriations subject to Limit	50,636,911						

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FUND BALANCE - GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 3

Actual ☑
Estimated ☐

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
General Fund					
F-0010 General	23,198,391	-	9,186,304	-	14,012,087
Total General Fund	**$ 23,198,391**	**$ -**	**$ 9,186,304**	**$ -**	**$ 14,012,087**
Special Revenue Funds					
Operating Special Revenue Funds					
F-0020 Social Services	6,180,534	-	6,180,534	-	-
F-0021 Public Health	12,408,669	-	12,408,669	-	-
F-0022 Behavioral Health	4,073,997	-	4,073,997	-	-
F-0025 Child Support Services	584,259	-	584,259	-	-
F-0030 Road Operations	4,871,553	-	4,871,553	-	-
F-0031 Disaster Recovery	634,699	-	634,699	-	-
F-0101 SO-Equipment Replacement	2,073,040	-	2,073,040	-	-
F-0102 DA-Equipment Replacement	63,679	-	63,679	-	-
F-0103 FIRE-Equipment Replacement	1,846,005	-	1,846,005	-	-
F-0104 PROB-Equipment Replacement	88,790	-	88,790	-	-
F-0105 ASSR-Equipment Replacement	44,851	-	44,851	-	-
F-0106 GS-Equipment Replacement	156,259	-	156,259	-	-
F-0107 IS-Equipment Replacement	2,718,777	-	2,718,777	-	-
F-0108 ISF-Equipment Replacement	-	-	-	-	-
F-0109 AG-Equipment Replacement	17,935	-	17,935	-	-
F-0111 Dev Svcs-Equipment Replacement	2,709	-	2,709	-	-
F-0131 Local Trans. - Transit	377,875	-	377,875	-	-
F-0142 CDBG Grants	148,416	-	148,416	-	-
F-0143 CDBG Program Income	2,393,125	-	2,393,125	-	-
F-0144 HOME Program Income	420,376	-	420,376	-	-
F-0145 CALHOME Program Income	-	-	-	-	-
F-0150 Fish & Game	77,674	-	77,674	-	-
Subtotal: Operating Special Revenue Funds	39,183,222	-	39,183,222	-	-
Non-Operating Special Revenue Funds					
F-5000 CR Electronic Recording Fund	17,523	-	17,523	-	-
F-5001 CR SSN Truncation Fund	84,013	-	84,013	-	-
F-5002 CR Recording Systems	1,742,388	-	1,742,388	-	-
F-5003 CR Micrographics Fund	322,532	-	322,532	-	-
F-5004 CR-Vital/Health Stats Fund	17,052		17,052		-
F-5005 DA Federal Forfeitures	146,645	-	146,645	-	-
F-5006 DA Treasury Federal Seizures	271,843	-	271,843	-	-
F-5007 DA Criminalist Lab	19,184	-	19,184	-	-
F-5008 ADM Crim Just Fac Constr	2,562,206	-	2,562,206	-	-
F-5009 PROB Ward Welfare	124,261	-	124,261	-	-
F-5010 PROB CCPIA SB 678	944,289	-	944,289	-	-
F-5011 SO Inmate Welfare	830,349	-	830,349	-	-
F-5012 SO DNA ID Local Share	106,284	-	106,284	-	-
F-5013 SO Civil Equipment	319,967	-	319,967	-	-
F-5014 SO Vehicle Maint/Replacement	311,874	-	311,874	-	-
F-5015 SO Crime Prevention	6,475	-	6,475	-	-
F-5016 SO Drug & Gang Activity	21,171	-	21,171	-	-
F-5017 FIRE Enhanced Fire Prevention	1,011,349	-	1,011,349	-	-
F-5018 SO Federal Revenue Sharing	21,166	-	21,166	-	-
F-5019 SO Treasury Federal Seizures	42,215	-	42,215	-	-
F-5020 PW Survey Monuments	359,124	-	359,124	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FUND BALANCE - GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 3

Actual ☑
Estimated ☐

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
F-5021 FIRE Community Cost Share	1,849,326	-	1,849,326	-	-
F-5022 FIRE Water Tender	1,206,097	-	1,206,097	-	-
F-5023 LIBRARY Donations	205,691	-	205,691	-	-
F-5024 PROB Title IVE	512,093	-	512,093	-	-
F-5025 DA State/Local Forfeitures	106,852	-	106,852	-	-
F-5026 DA Environ & Consumer Prot	163,642	-	163,642	-	-
F-5027 DA Real Estate Fraud Pros TF	328,631	-	328,631	-	-
F-5030 DA Environmental Protection	251,333	-	251,333	-	-
F-5101 DESS Domestic Violence	84,726	-	84,726	-	-
F-5102 DESS Childrens	22,791	-	22,791	-	-
F-5120 PH Rural Health Ed Tobacco	306,560	-	306,560	-	-
F-5121 PH Emergency Medical Services	121,641	-	121,641	-	-
F-5122 PH Vital/Health Statistics	379,826	-	379,826	-	-
F-5123 PH Bioterrorism	117,261	-	117,261	-	-
F-5124 PH HPP	50,085	-	50,085	-	-
F-5125 PH Prop 56 Tobacco Use	153,403	-	153,403	-	-
F-5130 BH Mental Health Services Act	7,431,140	-	7,431,140	-	-
F-5131 BH Alcohol Education	450,577	-	450,577	-	-
F-5132 BH Drug Education	139,036	-	139,036	-	-
F-5200 IF Road Improvements	592,586	-	592,586	-	-
F-5201 IF Countywide General Govt Fac	1,114,010	-	1,114,010	-	-
F-5202 IF Sheriff Jail Facilities	904	-	904	-	-
F-5204 IF Chico Street Improvements	452,191	-	452,191	-	-
F-5205 IF Criminal Justice Facilities	179,978	-	179,978	-	-
F-5206 IF Unincorporated Gen Govt Fac	323,369	-	323,369	-	-
F-5207 IF Health & Social Services Fac	5,057	-	5,057	-	-
F-5208 IF Countywide Therm Traffic	166,211	-	166,211	-	-
F-5209 IF Thermalito Drainage	213,350	-	213,350	-	-
F-5210 IF Drainage Deposits	153,142	-	153,142	-	-
F-5211 IF Subdivision Drainage	1,185,829	-	1,185,829	-	-
F-5212 IF Library Facilities	432,632	-	432,632	-	-
F-5213 IF Community Development	-	-	-	-	-
F-5215 IF Transportation Facilities	1,670,055	-	1,670,055	-	-
F-5216 IF Fire Hydrants-Durham Irrig	2,450	-	2,450	-	-
F-5217 IF Fire Hydrants-Yuba Co	4,346	-	4,346	-	-
F-5218 IF Fire Hydrants-Cal Water	8,639	-	8,639	-	-
F-5219 IF Fire Hydrants-Del Oro	1,041	-	1,041	-	-
F-5220 IF Fire Hydrants-OWID	22,827	-	22,827	-	-
F-5221 IF Fire Hydrants-Thermalito Irr	130	-	130	-	-
F-5222 IF Sheriff Facilities	573,345	-	573,345	-	-
F-5223 IF Fire Facilities	1,290,192	-	1,290,192	-	-
F-5224 IF Fire Bat #1 Water Tender	-	-	-	-	-
F-5225 IF Fire Bat #6 Water Tender	-	-	-	-	-
F-5226 IF Fire Bat #7 Water Tender	-	-	-	-	-
F-5227 IF NCSP Trails	39,150	-	39,150	-	-
F-5228 IF NCSP Roads & Bridges	167,004	-	167,004	-	-
F-5229 IF NCSP Storm Drains	245,159	-	245,159	-	-
F-5230 IF NCSP Fire Stations	96,596	-	96,596	-	-
F-5231 IF NCSP Parks	167,366	-	167,366	-	-
F-5232 IF Drain Area 770 Butte Creek	724	-	724	-	-
F-5233 IF Drain Area 771 Comanche Crk	6,101	-	6,101	-	-
F-5234 IF Drain Area 772 Ltl Chico Crk	22,031	-	22,031	-	-
F-5235 IF Drain Area 773 Bg Chico Crk	19,763	-	19,763	-	-
F-5236 IF Drain Area 774 Lindo Chnl	30,396	-	30,396	-	-
F-5237 IF Drain Area 775 Sudad Ditch	36,355	-	36,355	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FUND BALANCE - GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 3

Actual ☑
Estimated ☐

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
F-5238 IF Drain Area 776 Mud-Syc Crk	160,484	-	160,484	-	-
F-5239 IF Drain Area 777 PV Ditch	251	-	251	-	-
F-5311 Disaster EOC	11,755	-	11,755	-	-
F-5501 2011 Comnty Corrections Prog	9,879,563	-	9,879,563	-	-
F-5502 2011 Youth Offender Block Grnt	617,258	-	617,258	-	-
F-5503 2011 COPS-Juv Justice	796,157	-	796,157	-	-
F-5504 2011 Local Innovation Subaccount	141,099	-	141,099	-	-
F-5505 2011 COPS-Sheriff Jail	107,229	-	107,229	-	-
F-5506 2011 Rural County Assistance	3,009,492	-	3,009,492	-	-
F-5507 2011 Cal OES	538,048	-	538,048	-	-
F-5508 2011 COPS-DA	271,045	-	271,045	-	-
F-5509 2011 DA Revocations	178,348	-	178,348	-	-
F-5510 2011 Protective Services	1,360,248	-	1,360,248	-	-
F-5511 2011 COPS-Front Line Law Enf.	81,935	-	81,935	-	-
Subtotal: Non-Operating Special Revenue Funds	49,538,463	-	49,538,463	-	-
Total Special Revenue Funds	**$ 88,721,685**	**$ -**	**$ 88,721,685**	**$ -**	**$ -**
Permanent Funds					
F-6211 BH Here	-	-	-	-	-
Total Permanent Funds	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Capital Project Funds					
F-0041 Capital Projects	1,644,819	-	1,644,819	-	-
F-5055 Jail Project Reserve	2,782,718	-	2,782,718	-	-
Total Capital Project Funds	**$ 4,427,537**	**$ -**	**$ 4,427,537**	**$ -**	**$ -**
Debt Service Funds					
F-0039 Debt Service	829	-	829	-	-
F-0038 POB Debt Service	12,951,079	-	12,951,079	-	-
F-5052 Bangor Reserve	50,057	-	50,057	-	-
F-5054 Hall of Records Reserve	152,105	-	152,105	-	-
Total Debt Service Funds	**$ 13,154,069**	**$ -**	**$ 13,154,069**	**$ -**	**$ -**
Total Governmental Funds	**$ 129,501,682**	**$ -**	**$ 115,489,595**	**$ -**	**$ 14,012,087**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
OBLIGATED FUND BALANCES - BY GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 4

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
F-0010 General Fund						
Nonspendable - CSA Revolving Loan	82,942	-	-	-	-	82,942
Nonspendable - Prepaid	574,056	350,000	350,000	-	-	224,056
Nonspendable - Imprest Cash	18,071	-	-	-	-	18,071
Assigned - Probation-Post Release Comm Supvsn	287,000	-	-	-	-	287,000
Assigned - Library-Family Literacy Grant	32,153	-	-	-	-	32,153
Assigned - Assessor's GIS Grant	150,000	150,000	150,000	-	-	-
Assigned - Fire-Secure Rural Schools Act	42,082	-	-	-	-	42,082
Committed - General Reserve	8,000,000	-	-	-	-	8,000,000
Total General Fund	**$ 9,186,304**	**$ 500,000**	**$ 500,000**	**$ -**	**$ -**	**$ 8,686,304**
Special Revenue Funds						
Operating Special Revenue Funds						
F-0020 Social Services	6,180,534	394,900	394,900	-	-	5,785,634
F-0021 Public Health	12,408,669	2,995,686	4,377,686	-	-	8,030,983
F-0022 Behavioral Health	4,073,997	-	-	860,232	571,079	4,645,076
F-0025 Child Support Services	584,259	-	-	-	-	584,259
F-0030 Road Operations	4,871,553	154,701	1,958,097	-	-	2,913,456
F-0031 Disaster Recovery	634,699	-	-	-	-	634,699
F-0101 SO-Equipment Replacement	2,073,040	525,797	525,797	-	-	1,547,243
F-0102 DA-Equipment Replacement	63,679	-	-	7,800	7,800	71,479
F-0103 FIRE-Equipment Replacement	1,846,005	165,644	165,644	-	-	1,680,361
F-0104 PROB-Equipment Replacement	88,790	47,474	47,474	-	-	41,316
F-0105 ASSR-Equipment Replacement	44,851	-	-	10,000	10,000	54,851
F-0106 GS-Equipment Replacement	156,259	-	-	20,947	20,947	177,206
F-0107 IS-Equipment Replacement	2,718,777	-	-	537,932	202,932	2,921,709
F-0108 ISF-Equipment Replacement	-	-	-	-	-	-
F-0109 AG-Equipment Replacement	17,935	-	-	11,708	11,708	29,643
F-0111 Dev Svcs-Equipment Replacement	2,709	-	-	-	-	2,709
F-0131 Local Transportation - Transit	377,875	-	-	-	-	377,875
F-0142 CDBG Grants	148,416	61,600	61,600	-	-	86,816
F-0143 CDBG Program Income	2,393,125	-	-	300,770	300,770	2,693,895
F-0144 HOME Program Income	420,376	-	-	251,000	251,000	671,376
F-0145 CALHOME Program Income	-	-	-	450,000	450,000	450,000
F-0150 Fish & Game	77,674	8,248	8,248	-	-	69,426
Subtotal: Operating Special Revenue Funds	39,183,222	4,354,050	7,539,446	2,450,389	1,826,236	33,470,012
Non Operating Special Revenue Funds						
F-5000 CR Electronic Recording Fund	17,523	1,400	1,400	-	-	16,123
F-5001 CR SSN Truncation Fund	84,013	17,400	17,400	-	-	66,613
F-5002 CR Recording Systems	1,742,388	487,212	487,212	-	-	1,255,176
F-5003 CR Micrographics Fund	322,532	73,000	73,000	-	-	249,532
F-5004 CR-Vital/Health Stats Fund	17,052	-	-	-	-	17,052
F-5005 DA Federal Forfeitures	146,645	41,337	41,337	-	-	105,308

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
OBLIGATED FUND BALANCES - BY GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 4

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
F-5006 DA Treasury Federal Seizures	271,843	90,473	90,473	-	-	181,370
F-5007 DA Criminalist Lab	19,184	-	-	-	-	19,184
F-5008 ADM Crim Just Fac Constr	2,562,206	636,600	636,600	-	-	1,925,606
F-5009 PROB Ward Welfare	124,261	38,069	38,069	-	-	86,192
F-5010 PROB CCPIA SB 678	944,289	241,969	241,969	-	-	702,320
F-5011 SO Inmate Welfare	830,349	378,961	378,961	-	-	451,388
F-5012 SO DNA ID Local Share	106,284	6,769	6,769	-	-	99,515
F-5013 SO Civil Equipment	319,967	-	-	21,200	21,200	341,167
F-5014 SO Vehicle Maint/Replacement	311,874	-	-	15,300	15,300	327,174
F-5015 SO Crime Prevention	6,475	-	-	300	300	6,775
F-5016 SO Drug & Gang Activity	21,171	24,500	24,500	-	-	(3,329)
F-5017 FIRE Enhanced Fire Prevention	1,011,349	-	-	-	-	1,011,349
F-5018 SO Federal Revenue Sharing	21,166	-	-	8,000	8,000	29,166
F-5019 SO Treasury Federal Seizures	42,215	-	-	500	500	42,715
F-5020 PW Survey Monuments	359,124	-	-	12,961	12,961	372,085
F-5021 FIRE Community Cost Share	1,849,326	-	694,020	100,000	-	1,155,306
F-5022 FIRE Water Tender	1,206,097	61,223	103,013	-	-	1,103,084
F-5023 LIBRARY Donations	205,691	-	-	5,608	5,608	211,299
F-5024 PROB Title IVE	512,093	-	-	-	-	512,093
F-5025 DA State/Local Forfeitures	106,852	69,174	69,174	-	-	37,678
F-5026 DA Environ & Consumer Prot	163,642	115,110	115,110	-	-	48,532
F-5027 DA Real Estate Fraud Pros TF	328,631	40,851	40,851	-	-	287,780
F-5030 DA Environmental Protection	251,333	-	-	-	-	251,333
F-5101 DESS Domestic Violence	84,726	24,000	24,000	-	-	60,726
F-5102 DESS Childrens	22,791	5,800	5,800	-	-	16,991
F-5120 PH Rural Health Ed Tobacco	306,560	95,000	95,000	-	-	211,560
F-5121 PH Emergency Medical Services	121,641	-	-	-	-	121,641
F-5122 PH Vital/Health Statistics	379,826	-	-	21,000	21,000	400,826
F-5123 PH Bioterrorism	117,261	56,418	56,418	-	-	60,843
F-5124 PH HPP	50,085	40,576	40,576	-	-	9,509
F-5125 PH Prop 56 Tobacco Use	153,403	136,943	136,943	-	-	16,460
F-5130 BH Mental Health Services Act	7,431,140	-	-	839,927	28,792	7,459,932
F-5131 BH Alcohol Education	450,577	-	-	47,993	47,993	498,570
F-5132 BH Drug Education	139,036	-	-	8,171	8,171	147,207
F-5200 IF Road Improvements	592,586	-	-	3,000	3,000	595,586
F-5201 IF Countywide General Govt Fac	1,114,010	209,000	209,000	-	-	905,010
F-5202 IF Sheriff Jail Facilities	904	-	-	-	-	904
F-5204 IF Chico Street Improvements	452,191	-	-	65,000	65,000	517,191
F-5205 IF Criminal Justice Facilities	179,978	-	-	30,000	30,000	209,978
F-5206 IF Unincorporated Gen Govt Fac	323,369	-	-	54,000	54,000	377,369
F-5207 IF Health & Social Services Fac	5,057	-	-	10,250	10,250	15,307
F-5208 IF Countywide Therm Traffic	166,211	-	-	-	-	166,211

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
OBLIGATED FUND BALANCES - BY GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 4

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
F-5209 IF Thermalito Drainage	213,350	-	-	6,000	6,000	219,350
F-5210 IF Drainage Deposits	153,142	-	-	-	-	153,142
F-5211 IF Subdivision Drainage	1,185,829	-	-	-	-	1,185,829
F-5212 IF Library Facilities	432,632	-	-	25,000	25,000	457,632
F-5213 IF Community Development	-	-	-	-	-	-
F-5215 IF Transportation Facilities	1,670,055	-	-	125,000	125,000	1,795,055
F-5216 IF Fire Hydrants-Durham Irrig	2,450	-	-	1,100	1,100	3,550
F-5217 IF Fire Hydrants-Yuba Co	4,346	-	-	68	68	4,414
F-5218 IF Fire Hydrants-Cal Water	8,639	-	-	136	136	8,775
F-5219 IF Fire Hydrants-Del Oro	1,041	-	-	16	16	1,057
F-5220 IF Fire Hydrants-OWID	22,827	-	-	361	361	23,188
F-5221 IF Fire Hydrants-Thermalito Irr	130	-	-	-	-	130
F-5222 IF Sheriff Facilities	573,345	297,000	297,000	-	-	276,345
F-5223 IF Fire Facilities	1,290,192	-	631,000	109,000	-	659,192
F-5224 IF Fire Bat #1 Water Tender	-	-	-	-	-	-
F-5225 IF Fire Bat #6 Water Tender	-	-	-	-	-	-
F-5226 IF Fire Bat #7 Water Tender	-	-	-	-	-	-
F-5227 IF NCSP Trails	39,150	-	-	2,700	2,700	41,850
F-5228 IF NCSP Roads & Bridges	167,004	-	-	18,000	18,000	185,004
F-5229 IF NCSP Storm Drains	245,159	-	-	5,000	5,000	250,159
F-5230 IF NCSP Fire Stations	96,596	-	-	7,000	7,000	103,596
F-5231 IF NCSP Parks	167,366	-	-	14,000	14,000	181,366
F-5232 IF Drain Area 770 Butte Creek	724	-	-	-	-	724
F-5233 IF Drain Area 771 Comanche Crk	6,101	-	-	-	-	6,101
F-5234 IF Drain Area 772 Ltl Chico Crk	22,031	-	-	500	500	22,531
F-5235 IF Drain Area 773 Bg Chico Crk	19,763	-	-	-	-	19,763
F-5236 IF Drain Area 774 Lindo Chnl	30,396	-	-	-	-	30,396
F-5237 IF Drain Area 775 Sudad Ditch	36,355	-	-	1,500	1,500	37,855
F-5238 IF Drain Area 776 Mud-Syc Crk	160,484	-	-	20,000	20,000	180,484
F-5239 IF Drain Area 777 PV Ditch	251	-	-	-	-	251
F-5311 Disaster EOC	11,755	-	-	-	-	11,755
F-5501 2011 Comnty Corrections Prog	9,879,563	97,058	97,058	-	-	9,782,505
F-5502 2011 Youth Offender Block Grnt	617,258	320,000	320,000	-	-	297,258
F-5503 2011 COPS-Juv Justice	796,157	320,000	320,000	-	-	476,157
F-5504 2011 Local Innovation Subaccount	141,099	-	-	59,029	59,029	200,128
F-5505 2011 COPS-Sheriff Jail	107,229	-	-	3,000	3,000	110,229
F-5506 2011 Rural County Assistance	3,009,492	184,355	184,355	-	-	2,825,137
F-5507 2011 Cal OES	538,048	23,343	23,343	-	-	514,705
F-5508 2011 COPS-DA	271,045	31,823	31,823	-	-	239,222
F-5509 2011 DA Revocations	178,348	1,272	1,272	-	-	177,076
F-5510 2011 Protective Services	1,360,248	-	-	-	-	1,360,248
F-5511 2011 COPS-Front Line Law Enf.	81,935	-	-	1,100	1,100	83,035

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
OBLIGATED FUND BALANCES - BY GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 4

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
Subtotal: Non-Operating Special Revenue Funds	49,538,463	4,166,636	5,533,446	1,641,720	621,585	44,626,602
Total Special Revenue Funds	**$ 88,721,685**	**$ 8,520,686**	**$ 13,072,892**	**$ 4,092,109**	**$ 2,447,821**	**$ 78,096,614**
Permanent Funds						
F-6211 BH Here	-	-	-	300	300	300
Total Permanent Funds	**$ -**	**$ -**	**$ -**	**$ 300**	**$ 300**	**$ 300**
Capital Project Funds						
F-0041 Capital Projects	1,644,819	-	-	386,315	307,315	1,952,134
F-5055 Jail Project Reserve	2,782,718	279,768	279,768	-	-	2,502,950
Total Capital Project Funds	**$ 4,427,537**	**$ 279,768**	**$ 279,768**	**$ 386,315**	**$ 307,315**	**$ 4,455,084**
Debt Service Funds						
F-0039 Debt Service	829	-	-	-	-	829
F-0038 POB Debt Service	12,951,079	539,097	539,097	-	-	12,411,982
F-5052 Bangor Reserve	50,057	-	-	5,600	5,600	55,657
F-5054 Hall of Records Reserve	152,105	-	-	36,000	36,000	188,105
Total Debt Service Funds	**$ 13,154,069**	**$ 539,097**	**$ 539,097**	**$ 41,600**	**$ 41,600**	**$ 12,656,572**
TOTAL GOVERNMENTAL FUNDS	**$ 115,489,595**	**$ 9,839,551**	**$ 14,391,757**	**$ 4,520,324**	**$ 2,797,036**	**$ 103,894,874**

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SUMMARY OF ADDITIONAL FINANCING SOURCES
BY SOURCE AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 5

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
SUMMARIZATION BY SOURCE				
TAXES	68,379,687	71,493,712	75,181,000	75,181,000
LICENSE,PERMTS & FRANCHS	3,975,055	4,306,425	4,806,559	4,806,559
FINES,FORFEITURES & PNLTY	6,267,424	6,572,025	4,740,654	4,740,654
USE OF MONEY & PROPERTY	4,813,548	8,647,322	5,837,821	5,837,821
INTERGOVERNMNTL REVENUES	279,434,668	291,027,275	326,102,221	335,937,162
CHARGES FOR SERVICES	30,377,869	33,278,667	33,045,594	34,056,450
MISCELLANEOUS REVENUE	4,531,277	6,615,410	4,128,257	4,218,127
OTHER FINANCING SOURCES	64,814,398	68,805,366	72,575,516	76,946,306
TOTAL SUMMARIZATION BY SOURCE	**$462,593,925**	**$490,746,202**	**$526,417,622**	**$541,724,079**
SUMMARIZATION BY FUND				
0010 GENERAL FUND	151,505,432	168,852,237	161,054,832	167,233,490
0020 SOC SVCS FUND	131,335,355	132,349,359	143,796,104	144,157,954
0021 PUBLIC HEALTH FUND	18,523,301	18,606,126	19,825,018	20,489,847
0022 BEHAVIORAL HEALTH FUND	69,907,023	63,033,157	77,406,400	79,680,346
0025 CHILD SUPPORT SVCS FUND	8,482,774	8,474,248	9,483,963	9,483,963
0030 ROAD OPERATIONS FUND	18,071,894	22,773,558	39,008,220	44,363,894
0031 DISASTER RECOVERY	-	853,981	-	-
0038 POB DEBT SERVICE	4,765,528	3,673,821	3,186,000	3,186,000
0039 DEBT SERVICE FUND	1,680,270	1,763,826	1,643,000	1,643,000
0041 CAPITAL PROJECT FUND	5,226,934	3,634,538	11,155,215	11,364,215
0101 SO-EQUIP REPLACE	669,729	1,041,489	35,000	35,000
0102 DA-EQUIP REPLACE	39,096	30,018	42,800	42,800
0103 FIRE-EQUIP REPLACE	502,743	458,214	35,000	35,000
0104 PROB-EQUIP REPLACE	66,575	32,111	33,400	33,400
0105 ASSR-EQUIP REPLACE	9,405	10,708	42,000	42,000
0106 GS-EQUIP REPLACE	68,158	78,894	73,178	73,178
0107 IS-EQUIP REPLACE	1,025,559	1,321,985	1,815,315	1,827,815
0108 ISF-EQUIP REPLACE	6,425	-	-	-
0109 AG-EQUIP REPLACE	32,000	12,271	47,000	47,000
0111 DEV SVCS-EQUIP REPLACE	-	95,233	105,000	105,000
0131 TRANSIT-LOCAL TRANP	2,703,423	3,235,735	1,690,766	1,690,766
0142 CDBG PROGRAM GRANTS	821,932	255,413	1,826,910	1,826,910
0143 CDBG-PROG INCOME FUND	329,151	27,468	689,520	689,520
0144 HOME-PROG INCOME FUND	61,300	103,845	251,000	251,000
0145 CALHOME PROG INCOME FUND	-	-	450,000	450,000
0150 FISH & GAME FUND	11,620	16,997	15,500	15,500
5000 CR-ELECTRNC RECRDNG FUND	47,267	56,889	48,600	48,600
5001 CR-SSN TRUNCATION FUND	24,903	3,053	600	600
5002 CR-RECORDING SYSTEMS FUND	211,721	252,802	258,430	258,430
5003 CR-MICROGRAPHICS FUND	47,937	66,448	51,500	51,500
5004 CR-VITAL/HLTH STATS FUND	26,922	29,901	28,000	28,000
5005 DA-FED FORFEITURES FUND	3,413	4,754	4,940	4,940
5006 DA-TREAS FED SEIZURE FUND	3,827	9,142	5,628	5,628
5007 DA-CRIMINALIST LAB FUND	23,442	15,091	25,200	25,200

BUTTE COUNTY
SUMMARY OF ADDITIONAL FINANCING SOURCES
BY SOURCE AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

Description		2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1		2	3	4	5
SUMMARIZATION BY FUND					
5008	ADM-CJ FAC TMP CONST FUND	473,721	569,800	510,000	510,000
5009	PROB-WARD WELFARE FUND	746	4,082	2,270	2,270
5010	PROB-CCPIA SB678 FUND	375,473	448,901	390,386	390,386
5011	SO-INMATE WELFARE FUND	660,815	712,333	602,000	602,000
5012	SO-DNA ID LOCL SHARE FUND	58,088	65,678	61,231	61,231
5013	SO-CIVIL EQUIP FUND	81,333	54,790	53,200	53,200
5014	SO-VEH MAINT/REPLACE FUND	37,476	49,502	51,500	51,500
5015	SO-CRIME PREVENTION	238	691	300	300
5016	SO-DRUG&GANG ACTVTY FUND	28,449	23,745	32,000	32,000
5017	FIRE-ENHANCED FIRE PREV/C	-	1,011,349	-	-
5018	SO-FED REV SHARE FUND	28,073	3,690	8,000	8,000
5019	SO-TREAS FED SEIZURE FUND	4,453	1,737	500	500
5020	PW-SURVEY MONUMENT FUND	28,224	38,531	27,000	27,000
5021	FIRE-COMM COST SHARE FUND	458,589	694,694	100,000	100,000
5022	FIRE-WATER TENDER FUND	266,631	403,639	100,000	100,000
5023	LIBRARY-DONATIONS	41,707	150,296	50,608	50,608
5024	PROB-TITLE IVE FUND	466,613	105,326	369,140	369,140
5025	DA-ST/LC FORFEITURE FUND	28,461	23,850	2,826	2,826
5026	DA-ENV&CNSMR PROT FUND	21,413	24,228	4,420	4,420
5027	DA-RLESTATE FRD PROS TF	69,797	104,355	82,660	82,660
5030	DA-CRAIG THOMPSON ENV/PRT	-	251,333	-	250,000
5052	BANGOR RESERVE FUND	5,697	7,080	5,600	5,600
5054	HALL OF RCRDS RSRVE FUND	36,112	40,254	36,000	36,000
5055	JAIL PROJECT RESERVE	14,909	97,319	45,000	45,000
5101	DESS-DOM VIOLENCE FUND	34,105	44,296	36,000	36,000
5102	DESS-CHILDRENS	44,562	46,460	45,200	45,200
5120	PH-RUR HTH ED TOBCCO FUND	115,853	156,158	155,000	155,000
5121	PH-EMERG MED SVCS	219,120	223,562	260,000	260,000
5122	PH-VITAL/HLTH STATS FUND	27,019	35,482	31,000	31,000
5123	PH-BIOTERRORISM	240,249	149,049	160,800	160,800
5124	PH-HPP	181,296	59,333	116,391	116,391
5125	PH-PROP 56 TOBACCO USE PR	317,612	227,650	223,934	223,934
5130	BH-MNTL HLTH SVCS ACT FND	9,294,662	11,577,593	12,905,549	12,905,549
5131	BH-ALC EDUC FUND	41,013	57,864	47,993	47,993
5132	BH-DRUG EDUC FUND	8,694	10,291	8,171	8,171
5200	IF-ROAD IMV CNTRB SUB FND	2,286	19,209	3,000	3,000
5201	IF-CW GEN GVT FAC SUB FND	66,465	93,299	71,000	71,000
5202	IF-SHERIFF JAIL SUB FUND	44,862	43,159	50,000	50,000
5204	IF-CHICO STR IMPR SUB FND	139,445	96,747	65,000	65,000
5205	IF-CRM JSTCE FAC SUB FND	32,138	34,372	30,000	30,000
5206	IF-UA GEN GVT FAC SUB FND	58,690	62,330	54,000	54,000
5207	IF-H&SS FCILITES SUB FUND	10,430	9,917	10,250	10,250
5208	IF-CW THERM TRFC SUB FUND	641	5,388	-	-
5209	IF-THERMALITO DRN SUB FND	3,119	17,685	6,000	6,000
5210	IF-DRANGE DEPOSTS SUB FND	-891	3,491	-	-

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SUMMARY OF ADDITIONAL FINANCING SOURCES
BY SOURCE AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 5

Description		2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1		2	3	4	5
SUMMARIZATION BY FUND					
5211	IF-SUBDIV DRANAGE SUB FND	-5,403	28,914	-	-
5212	IF-LIBRRY FCLTIES SUB FND	23,236	32,966	25,000	25,000
5213	IF-COMM DEVLPMNT SUB FUND	-23,402	-89	-	-
5215	IF-TRNSP FAICLTES SUB FND	173,551	192,044	125,000	125,000
5216	IF-FIRHD-DRHM IRG SUB FND	5	1,146	1,100	1,100
5217	IF-FIREHD-YUBA CO SUB FND	17	141	68	68
5218	IF-FIREHD-CAL WTR SUB FND	33	280	136	136
5219	IF-FIREHD-DEL ORO SUB FND	4	34	16	16
5220	IF-FIREHYD-OWID SUB FUND	88	740	361	361
5221	IF-FIREHYD-TID SUB FUND	51	4	-	-
5222	IF-SHERF FACILITY SUB FND	109,561	115,100	103,000	103,000
5223	IF-FIRE FCILITIES SUB FND	110,551	273,619	109,000	109,000
5224	IF-BAT #1 WTR TNDR SUB FU	5	-	-	-
5225	IF-BAT #6 WTR TNDR SUB FU	8	-	-	-
5226	IF-BAT #7 WTR TNDR SUB FU	12	-	-	-
5227	IF-NCSP TRAILS SUB FUND	2,866	5,386	2,700	2,700
5228	IF-NCSP RDS&BRDGS SUB FND	19,086	32,478	18,000	18,000
5229	IF-NCSP STORM DRN SUB FND	6,472	15,578	5,000	5,000
5230	IF-NCSP FIRE STA SUB FND	7,370	13,208	7,000	7,000
5231	IF-NCSP PARKS SUB FUND	12,671	23,647	14,000	14,000
5232	IF-DRN 770 BUTTE CRK FUND	3	23	-	-
5233	IF-DRN 771 CMNCH CRK FUND	7	4,423	-	-
5234	IF-DRN772 LT CHCO CR FUND	2,191	2,897	500	500
5235	IF-DRN773 BG CHCO CR FUND	76	641	-	-
5236	IF-DRN774 LINDO CHNL FUND	-172	1,558	-	-
5237	IF-DRN775 SUDAD DTCH FUND	1,238	4,307	1,500	1,500
5238	IF-DRN776 MUDSYC CRK FUND	23,887	28,222	20,000	20,000
5239	IF-DRN777 PV DTCH SUB FND	1	8	-	-
5311	DISASTER-EOC	-	7,713,531	-	-
5501	2011 COM COR PRG FUND	8,455,888	8,894,881	9,341,677	9,341,677
5502	2011 YOBG FUND	713,853	873,519	956,334	956,334
5503	2011 COPS-JUV JSTC FUND	861,146	941,584	983,465	983,465
5504	2011 LCL INNOVATION FUND	68,310	42,017	59,029	59,029
5505	2011 COPS-SHERIF JAIL FND	89,220	99,945	102,452	102,452
5506	2011 RURAL CO ASSIST FUND	511,198	589,582	530,000	530,000
5507	2011 CAL OES FUND	326,604	342,644	348,000	348,000
5508	2011 COPS-DA FUND	88,016	100,874	88,177	88,177
5509	2011 DA REVOC FUND	145,194	165,996	165,704	165,704
5510	2011 PROT SVCS FUND	20,395,181	20,983,483	22,265,233	22,265,233
5511	2011 COPS-SHRF-FLLE FUND	171,792	186,477	196,902	196,902
6211	BH-HERE	65	549	300	300
TOTAL SUMMARIZATION BY FUND		**$462,593,925**	**$490,746,202**	**$526,417,622**	**$541,724,079**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
DETAIL OF ADDITIONAL FINANCING
SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 6

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
GENERAL FUND						
	GENERAL FUND					
		TAXES				
		PROPERTY TX - CURR SEC	22,329,014	21,860,965	24,600,000	24,600,000
		PROPERTY TX - CURR UNSEC	1,429,673	1,561,270	1,620,000	1,620,000
		PROPERTY TX - PRIOR UNSEC	50,541	41,288	50,000	50,000
		SUPP PROP TAX - CURR	421,285	402,453	410,000	410,000
		RESIDUAL PROPERTY TAXES	3,053,175	4,112,851	4,000,000	4,000,000
		PASSTHROUGH PROPERTY TAXE	6,359,916	6,883,860	7,500,000	7,500,000
		PROPERTY TX - IN LIEU VLF	27,456,219	28,903,847	30,300,000	30,300,000
		SALES AND USE TAXES	5,498,556	5,593,752	4,700,000	4,700,000
		OTHER TAXES	1,781,308	2,133,426	2,001,000	2,001,000
		TOTAL TAXES	**$68,379,687**	**$71,493,712**	**$75,181,000**	**$75,181,000**
		LICENSE,PERMTS & FRANCHS				
		BUSINESS LICENSES	1,675	1,204	1,700	1,700
		CONSTRUCTION PERMITS	2,076,297	2,452,335	3,028,859	3,028,859
		FRANCHISES	1,489,906	1,339,576	1,315,000	1,315,000
		OTHER LICENSES & PERMITS	193,760	267,431	226,000	226,000
		TOTAL LICENSE,PERMTS & FRANCHS	**$3,761,638**	**$4,060,545**	**$4,571,559**	**$4,571,559**
		FINES,FORFEITURES & PNLTY				
		VEHICLE CODE FINES	268,733	276,225	275,000	275,000
		OTHER COURT FINES	1,956,601	2,034,350	1,468,209	1,468,209
		FORFEITURES & PENALTIES	673,286	720,678	609,000	609,000
		PENALTIES & CST DELNQ TAX	2,360,343	1,580,826	1,400,000	1,400,000
		TOTAL FINES,FORFEITURES & PNLTY	**$5,258,963**	**$4,612,080**	**$3,752,209**	**$3,752,209**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	460,988	1,405,805	600,076	600,076
		RENTS & CONCESSIONS	48,754	36,393	32,600	32,600
		ROYALTIES	3,745,967	3,787,958	3,800,000	3,800,000
		TOTAL USE OF MONEY & PROPERTY	**$4,255,710**	**$5,230,157**	**$4,432,676**	**$4,432,676**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	1,312,354	1,428,649	1,505,322	1,505,322
		ST-AGRICULTURE	437,315	549,183	690,200	690,200
		ST-CORRECTIONS	1,368,070	1,803,060	1,908,490	1,908,490
		ST-DISASTER RELIEF	431,661	1,620,215	-	-
		ST-HMEOWNR PROP TX RELIEF	400,310	398,117	400,000	400,000
		ST-PROP 172 PUB SFT FNDS	16,951,406	17,826,396	18,000,000	18,000,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		ST- OTHER	2,015,968	2,749,793	3,108,927	3,832,066
		OTHER ST - IN LIEU TAXES	3,641,371	3,185,040	3,413,796	3,413,796
		ST-OTHER HEALTH	-	352,800	768,600	768,600
		FED-PUB ASSIST ADMIN	-	953,352	300,000	300,000
		FED-PUB ASSIST PROGRMS	-	3,107	-	-
		FED-FOREST RESERVE REV	24,978	42,082	-	-
		OTHER FEDERAL REVENUES	1,560,675	977,750	913,525	1,203,528
		FED-DISASTER RELIEF	1,540,546	448,189	170,000	960,000
		FED-IN LIEU TAXES	414,824	263,149	414,000	414,000
		OTHER GOVT AGENCIES	2,048,873	1,932,409	1,961,741	2,659,606
		OTHER-IN-LIEU REVENUE	20,775	21,748	21,000	21,000
		TOTAL INTERGOVERNMNTL REVENUES	**$32,169,125**	**$34,555,036**	**$33,575,601**	**$36,076,608**
		CHARGES FOR SERVICES				
		ASSESSMENT & TX COLL FEES	718,107	579,236	724,000	724,000
		AGRICULTURAL SERVICES	825,158	913,197	883,000	883,000
		CIVIL PROCESS SERVICES	95,527	70,226	100,500	100,500
		LAW ENFORCEMENT SVC	531,823	573,980	447,000	447,000
		RECORDING FEES	1,308,475	1,541,867	1,287,510	1,287,510
		HEALTH FEES	2,499	-	-	-
		LIBRARY SERVICES	68,783	50,436	43,002	43,002
		AUDITING & ACCTG FEES	2,391,860	2,569,080	2,720,100	2,769,091
		COMMUNICATION SERVICES	18,654	14,772	20,000	20,000
		ELECTION SERVICES	45,728	715,714	10,000	10,000
		LEGAL SERVICES	96,413	112,880	102,290	102,290
		PERSONNEL SERVICES	26,875	14,000	13,500	13,500
		PLNG & ENGING SVC	737,246	594,697	433,700	569,680
		OTHER	1,823,132	1,912,850	1,940,982	2,086,982
		INTERFUND REVENUE	11,052,444	12,524,159	12,005,479	12,234,479
		TOTAL CHARGES FOR SERVICES	**$19,742,725**	**$22,187,094**	**$20,731,063**	**$21,291,034**
		MISCELLANEOUS REVENUE				
		OTHER SALES	23,382	529,073	61,650	61,650
		TOBACCO SETTLEMENT	2,328,352	2,256,905	2,000,000	2,000,000
		MISCELLANEOUS REVENUE	257,400	855,816	200,949	290,819
		TOTAL MISCELLANEOUS REVENUE	**$2,609,134**	**$3,641,794**	**$2,262,599**	**$2,352,469**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	15,260,148	23,056,830	16,498,125	19,525,935
		OTHER	68,302	14,990	50,000	50,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL OTHER FINANCING SOURCES	**$15,328,450**	**$23,071,820**	**$16,548,125**	**$19,575,935**
	TOTAL GENERAL FUND		**$151,505,432**	**$168,852,237**	**$161,054,832**	**$167,233,490**
TOTAL GENERAL FUND			**$151,505,432**	**$168,852,237**	**$161,054,832**	**$167,233,490**
SPECIAL REVENUE FUNDS						
	SOC SVCS FUND					
		FINES,FORFEITURES & PNLTY				
		VEHICLE CODE FINES	8,861	7,524	5,500	5,500
		TOTAL FINES,FORFEITURES & PNLTY	**$8,861**	**$7,524**	**$5,500**	**$5,500**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	38,207	65,523	40,000	40,000
		RENTS & CONCESSIONS	47,534	21,918	20,160	20,160
		TOTAL USE OF MONEY & PROPERTY	**$85,741**	**$87,441**	**$60,160**	**$60,160**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	2,745,101	3,502,429	3,710,121	3,710,121
		ST-VETERANS' AFFAIRS	101,954	112,549	111,544	126,544
		ST- OTHER	17,783	1,217,997	339,828	339,828
		OTHER ST - IN LIEU TAXES	19,553,212	20,721,871	22,078,264	22,078,264
		ST-PUBLIC ASSIST ADMIN	19,138,271	20,376,392	21,074,163	21,074,163
		ST-PUBLIC ASSIST PROGRMS	24,585,766	23,447,889	15,182,849	15,182,849
		ST-HEALTH ADMIN	503,017	745,013	885,150	885,150
		FED-PUB ASSIST ADMIN	13,061,413	13,420,453	17,531,784	17,692,284
		FED-PUB ASSIST PROGRMS	30,024,058	25,526,559	37,694,182	37,700,532
		FED-HEALTH ADMIN	596,331	884,036	885,150	885,150
		OTHER FEDERAL REVENUES	-	571,368	-	-
		TOTAL INTERGOVERNMNTL REVENUES	**$110,326,905**	**$110,526,556**	**$119,493,035**	**$119,674,885**
		CHARGES FOR SERVICES				
		CIVIL PROCESS SERVICES	15	1,130	-	-
		COMMUNICATION SERVICES	6,427	535	-	-
		OTHER	214,662	336,179	511,526	511,526
		INTERFUND REVENUE	99,169	123,682	130,960	310,960
		TOTAL CHARGES FOR SERVICES	**$320,274**	**$461,525**	**$642,486**	**$822,486**
		MISCELLANEOUS REVENUE				
		OTHER SALES	112	26	-	-
		MISCELLANEOUS REVENUE	144,393	11,250	4,000	4,000
		TOTAL MISCELLANEOUS REVENUE	**$144,505**	**$11,275**	**$4,000**	**$4,000**
		OTHER FINANCING SOURCES				

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TRANSFERS-IN	20,449,069	21,255,038	23,590,923	23,590,923
		TOTAL OTHER FINANCING SOURCES	**$20,449,069**	**$21,255,038**	**$23,590,923**	**$23,590,923**
TOTAL SOC SVCS FUND			**$131,335,355**	**$132,349,359**	**$143,796,104**	**$144,157,954**
PUBLIC HEALTH FUND						
	LICENSE,PERMTS & FRANCHS					
		ANIMAL LICENSES	85,089	81,716	90,000	90,000
		TOTAL LICENSE,PERMTS & FRANCHS	**$85,089**	**$81,716**	**$90,000**	**$90,000**
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	2,764	3,751	2,550	2,550
		FORFEITURES & PENALTIES	26,025	3,006	4,500	4,500
		TOTAL FINES,FORFEITURES & PNLTY	**$28,789**	**$6,757**	**$7,050**	**$7,050**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	54,150	433,978	170,000	170,000
		TOTAL USE OF MONEY & PROPERTY	**$54,150**	**$433,978**	**$170,000**	**$170,000**
	INTERGOVERNMNTL REVENUES					
		ST-MTR VEHICLE IN-LIEU TX	7,042,312	6,860,116	7,116,845	7,116,845
		ST-DISASTER RELIEF	10,032	1,153	-	-
		OTHER ST - IN LIEU TAXES	593,380	850,109	593,380	593,380
		ST-HEALTH ADMIN	517,208	360,786	422,929	422,929
		ST-CAL CHILDREN SVCS	625,394	627,948	825,000	825,000
		ST-OTHER HEALTH	657,514	519,354	609,193	609,193
		FED-PUB ASSIST PROGRMS	-	455	-	-
		FED-HEALTH ADMIN	3,976,997	3,727,097	4,385,001	4,705,001
		FED-DISASTER RELIEF	26,441	4,612	-	-
		OTHER GOVT AGENCIES	-	35,769	-	-
		TOTAL INTERGOVERNMNTL REVENUES	**$13,449,277**	**$12,987,400**	**$13,952,348**	**$14,272,348**
	CHARGES FOR SERVICES					
		RECORDING FEES	153,209	139,651	150,000	150,000
		HEALTH FEES	2,374,401	2,531,269	2,476,000	2,476,000
		CALIFORNIA CHILDRENS SVCS	20	9,417	50	50
		OTHER	98,252	114,610	117,000	117,000
		INTERFUND REVENUE	780,976	670,180	879,104	1,223,933
		TOTAL CHARGES FOR SERVICES	**$3,406,859**	**$3,465,127**	**$3,622,154**	**$3,966,983**
	MISCELLANEOUS REVENUE					
		OTHER SALES	4,365	2,160	100	100
		MISCELLANEOUS REVENUE	3,348	22,144	4,000	4,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL MISCELLANEOUS REVENUE	**$7,713**	**$24,304**	**$4,100**	**$4,100**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	1,491,424	1,606,844	1,979,366	1,979,366
		TOTAL OTHER FINANCING SOURCES	**$1,491,424**	**$1,606,844**	**$1,979,366**	**$1,979,366**
TOTAL PUBLIC HEALTH FUND			**$18,523,301**	**$18,606,126**	**$19,825,018**	**$20,489,847**
BEHAVIORAL HEALTH FUND						
		FINES,FORFEITURES & PNLTY				
		OTHER COURT FINES	91,153	52,577	65,000	65,000
		TOTAL FINES,FORFEITURES & PNLTY	**$91,153**	**$52,577**	**$65,000**	**$65,000**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-21,007	198,661	75,000	75,000
		RENTS & CONCESSIONS	90,928	91,561	93,808	93,808
		TOTAL USE OF MONEY & PROPERTY	**$69,921**	**$290,222**	**$168,808**	**$168,808**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	812,757	282,324	812,757	812,757
		ST- OTHER	-	324,815	-	-
		OTHER ST - IN LIEU TAXES	21,406,322	21,776,768	22,490,927	21,801,774
		ST-MENTAL HEALTH	542,329	1,071,518	962,289	1,163,029
		FED-PUB ASSIST PROGRMS	27,321,754	22,170,555	31,689,273	31,689,273
		FED-HEALTH ADMIN	3,811,618	3,209,985	4,636,409	4,735,912
		OTHER FEDERAL REVENUES	771,595	653,868	1,004,391	1,004,391
		FED-DISASTER RELIEF	-	163,897	-	1,925,665
		OTHER GOVT AGENCIES	110,577	95,898	95,000	95,000
		TOTAL INTERGOVERNMNTL REVENUES	**$54,776,952**	**$49,749,630**	**$61,691,046**	**$63,227,801**
		CHARGES FOR SERVICES				
		HEALTH FEES	94,488	60,631	73,944	-
		MENTAL HEALTH SERVICES	773,132	532,332	667,000	667,000
		INTERFUND REVENUE	1,623,875	1,273,576	1,403,073	1,403,073
		TOTAL CHARGES FOR SERVICES	**$2,491,495**	**$1,866,540**	**$2,144,017**	**$2,070,073**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	38,104	24,149	-	-
		TOTAL MISCELLANEOUS REVENUE	**$38,104**	**$24,149**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	12,439,398	11,050,040	13,337,529	14,148,664
		TOTAL OTHER FINANCING SOURCES	**$12,439,398**	**$11,050,040**	**$13,337,529**	**$14,148,664**
TOTAL BEHAVIORAL HEALTH FUND			**$69,907,023**	**$63,033,157**	**$77,406,400**	**$79,680,346**

BUTTE COUNTY
DETAIL OF ADDITIONAL FINANCING
SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
CHILD SUPPORT SVCS FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	12,164	31,629	15,000	15,000
	TOTAL USE OF MONEY & PROPERTY		**$12,164**	**$31,629**	**$15,000**	**$15,000**
	INTERGOVERNMNTL REVENUES					
		ST- OTHER	2,380,720	2,984,240	2,711,406	2,711,406
		OTHER FEDERAL REVENUES	6,062,511	5,405,485	6,733,907	6,733,907
	TOTAL INTERGOVERNMNTL REVENUES		**$8,443,231**	**$8,389,725**	**$9,445,313**	**$9,445,313**
	CHARGES FOR SERVICES					
		INTERFUND REVENUE	25,660	54,592	23,600	23,600
	TOTAL CHARGES FOR SERVICES		**$25,660**	**$54,592**	**$23,600**	**$23,600**
	MISCELLANEOUS REVENUE					
		MISCELLANEOUS REVENUE	1,719	-1,699	50	50
	TOTAL MISCELLANEOUS REVENUE		**$1,719**	**($1,699)**	**$50**	**$50**
TOTAL CHILD SUPPORT SVCS FUND			**$8,482,774**	**$8,474,248**	**$9,483,963**	**$9,483,963**
ROAD OPERATIONS FUND						
	LICENSE,PERMTS & FRANCHS					
		ROAD PRIVILEDG & PERMITS	94,748	123,016	110,000	110,000
	TOTAL LICENSE,PERMTS & FRANCHS		**$94,748**	**$123,016**	**$110,000**	**$110,000**
	FINES,FORFEITURES & PNLTY					
		FORFEITURES & PENALTIES	5,635	8,551	10,000	10,000
	TOTAL FINES,FORFEITURES & PNLTY		**$5,635**	**$8,551**	**$10,000**	**$10,000**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	-2,017	94,781	35,000	35,000
		RENTS & CONCESSIONS	24,000	24,000	24,000	24,000
		ROYALTIES	13,602	50,721	40,000	40,000
	TOTAL USE OF MONEY & PROPERTY		**$35,585**	**$169,502**	**$99,000**	**$99,000**
	INTERGOVERNMNTL REVENUES					
		ST-DISASTER RELIEF	36,827	84,594	913,685	913,685
		ST-HIGHWAY USERS TAX	5,184,462	5,563,330	7,404,425	7,404,425
		ST- OTHER	3,485,500	8,137,485	9,025,521	9,370,350
		FED-FOREST RESERVE REV	142,548	126,744	-	-
		FED-CONSTRUCTION	3,279,547	2,790,665	8,601,192	12,391,692
		FED-DISASTER RELIEF	1,114,709	379,075	6,403,741	7,313,741
	TOTAL INTERGOVERNMNTL REVENUES		**$13,243,593**	**$17,081,893**	**$32,348,564**	**$37,393,893**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		CHARGES FOR SERVICES				
		ROAD & STREET SVCS	929,441	1,109,328	1,013,457	1,013,457
		OTHER	8,438	6,709	25,000	25,000
		INTERFUND REVENUE	1,963,236	2,472,036	3,176,812	3,176,812
		TOTAL CHARGES FOR SERVICES	**$2,901,115**	**$3,588,073**	**$4,215,269**	**$4,215,269**
		MISCELLANEOUS REVENUE				
		OTHER SALES	593	30	1,050	1,050
		MISCELLANEOUS REVENUE	63,907	50,265	526,050	526,050
		TOTAL MISCELLANEOUS REVENUE	**$64,500**	**$50,295**	**$527,100**	**$527,100**
		OTHER FINANCING SOURCES				
		SALES OF CAPITAL ASSETS	-	-	2,000	2,000
		TRANSFERS-IN	1,710,993	1,742,026	1,680,287	1,990,632
		OTHER	15,725	10,202	16,000	16,000
		TOTAL OTHER FINANCING SOURCES	**$1,726,718**	**$1,752,227**	**$1,698,287**	**$2,008,632**
TOTAL ROAD OPERATIONS FUND			**$18,071,894**	**$22,773,558**	**$39,008,220**	**$44,363,894**
DISASTER RECOVERY						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-	3,981	-	-
		TOTAL USE OF MONEY & PROPERTY	**-**	**$3,981**	**-**	**-**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	-	850,000	-	-
		TOTAL MISCELLANEOUS REVENUE	**-**	**$850,000**	**-**	**-**
TOTAL DISASTER RECOVERY			**-**	**$853,981**	**-**	**-**
SO-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,916	66,317	35,000	35,000
		TOTAL USE OF MONEY & PROPERTY	**$1,916**	**$66,317**	**$35,000**	**$35,000**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	1,588	469,972	-	-
		TOTAL MISCELLANEOUS REVENUE	**$1,588**	**$469,972**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	665,400	505,200	-	-
		OTHER	825	-	-	-
		TOTAL OTHER FINANCING SOURCES	**$666,225**	**$505,200**	**-**	**-**
TOTAL SO-EQUIP REPLACE			**$669,729**	**$1,041,489**	**$35,000**	**$35,000**
DA-EQUIP REPLACE						

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-84	3,423	2,000	2,000
		TOTAL USE OF MONEY & PROPERTY	**($84)**	**$3,423**	**$2,000**	**$2,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	39,180	26,595	40,800	40,800
		TOTAL OTHER FINANCING SOURCES	**$39,180**	**$26,595**	**$40,800**	**$40,800**
TOTAL DA-EQUIP REPLACE			**$39,096**	**$30,018**	**$42,800**	**$42,800**
FIRE-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	7,029	65,001	35,000	35,000
		TOTAL USE OF MONEY & PROPERTY	**$7,029**	**$65,001**	**$35,000**	**$35,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	495,714	393,213	-	-
		TOTAL OTHER FINANCING SOURCES	**$495,714**	**$393,213**	**-**	**-**
TOTAL FIRE-EQUIP REPLACE			**$502,743**	**$458,214**	**$35,000**	**$35,000**
PROB-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,775	4,311	2,000	2,000
		TOTAL USE OF MONEY & PROPERTY	**$1,775**	**$4,311**	**$2,000**	**$2,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	64,800	27,800	31,400	31,400
		TOTAL OTHER FINANCING SOURCES	**$64,800**	**$27,800**	**$31,400**	**$31,400**
TOTAL PROB-EQUIP REPLACE			**$66,575**	**$32,111**	**$33,400**	**$33,400**
ASSR-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	5	1,208	500	500
		TOTAL USE OF MONEY & PROPERTY	**$5**	**$1,208**	**$500**	**$500**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	-	-	32,000	32,000
		TOTAL MISCELLANEOUS REVENUE	**-**	**-**	**$32,000**	**$32,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	9,400	9,500	9,500	9,500
		TOTAL OTHER FINANCING SOURCES	**$9,400**	**$9,500**	**$9,500**	**$9,500**
TOTAL ASSR-EQUIP REPLACE			**$9,405**	**$10,708**	**$42,000**	**$42,000**
GS-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		INVESTMENT INCOME	-566	3,396	1,500	1,500
		TOTAL USE OF MONEY & PROPERTY	**($566)**	**$3,396**	**$1,500**	**$1,500**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	68,724	75,498	71,678	71,678
		TOTAL OTHER FINANCING SOURCES	**$68,724**	**$75,498**	**$71,678**	**$71,678**
TOTAL GS-EQUIP REPLACE			**$68,158**	**$78,894**	**$73,178**	**$73,178**
IS-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	14,480	76,562	25,000	25,000
		TOTAL USE OF MONEY & PROPERTY	**$14,480**	**$76,562**	**$25,000**	**$25,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	1,011,080	1,245,423	1,790,315	1,802,815
		TOTAL OTHER FINANCING SOURCES	**$1,011,080**	**$1,245,423**	**$1,790,315**	**$1,802,815**
TOTAL IS-EQUIP REPLACE			**$1,025,559**	**$1,321,985**	**$1,815,315**	**$1,827,815**
ISF-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	368	-	-	-
		TOTAL USE OF MONEY & PROPERTY	**$368**	**-**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	6,057	-	-	-
		TOTAL OTHER FINANCING SOURCES	**$6,057**	**-**	**-**	**-**
TOTAL ISF-EQUIP REPLACE			**$6,425**	**-**	**-**	**-**
AG-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	130	271	-	-
		TOTAL USE OF MONEY & PROPERTY	**$130**	**$271**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	31,870	12,000	47,000	47,000
		TOTAL OTHER FINANCING SOURCES	**$31,870**	**$12,000**	**$47,000**	**$47,000**
TOTAL AG-EQUIP REPLACE			**$32,000**	**$12,271**	**$47,000**	**$47,000**
DEV SVCS-EQUIP REPLACE						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-	233	-	-
		TOTAL USE OF MONEY & PROPERTY	**-**	**$233**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	-	95,000	105,000	105,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL OTHER FINANCING SOURCES	**-**	**$95,000**	**$105,000**	**$105,000**
TOTAL DEV SVCS-EQUIP REPLACE			**-**	**$95,233**	**$105,000**	**$105,000**
TRANSIT-LOCAL TRANP						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-1,351	15,838	5,000	5,000
		TOTAL USE OF MONEY & PROPERTY	**($1,351)**	**$15,838**	**$5,000**	**$5,000**
		INTERGOVERNMNTL REVENUES				
		OTHER TAXES	2,704,774	3,219,897	1,685,766	1,685,766
		TOTAL INTERGOVERNMNTL REVENUES	**$2,704,774**	**$3,219,897**	**$1,685,766**	**$1,685,766**
TOTAL TRANSIT-LOCAL TRANP			**$2,703,423**	**$3,235,735**	**$1,690,766**	**$1,690,766**
CDBG PROGRAM GRANTS						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	998	2,880	-	-
		TOTAL USE OF MONEY & PROPERTY	**$998**	**$2,880**	**-**	**-**
		INTERGOVERNMNTL REVENUES				
		OTHER FEDERAL REVENUES	782,287	245,396	1,726,910	1,726,910
		TOTAL INTERGOVERNMNTL REVENUES	**$782,287**	**$245,396**	**$1,726,910**	**$1,726,910**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	38,647	7,138	100,000	100,000
		TOTAL OTHER FINANCING SOURCES	**$38,647**	**$7,138**	**$100,000**	**$100,000**
TOTAL CDBG PROGRAM GRANTS			**$821,932**	**$255,413**	**$1,826,910**	**$1,826,910**
CDBG-PROG INCOME FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	14,316	18,735	7,520	7,520
		TOTAL USE OF MONEY & PROPERTY	**$14,316**	**$18,735**	**$7,520**	**$7,520**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	314,835	8,733	682,000	682,000
		TOTAL OTHER FINANCING SOURCES	**$314,835**	**$8,733**	**$682,000**	**$682,000**
TOTAL CDBG-PROG INCOME FUND			**$329,151**	**$27,468**	**$689,520**	**$689,520**
HOME-PROG INCOME FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-	284	1,000	1,000
		TOTAL USE OF MONEY & PROPERTY	**-**	**$284**	**$1,000**	**$1,000**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	61,300	103,561	250,000	250,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL OTHER FINANCING SOURCES	**$61,300**	**$103,561**	**$250,000**	**$250,000**
TOTAL HOME-PROG INCOME FUND			**$61,300**	**$103,845**	**$251,000**	**$251,000**
CALHOME PROG INCOME FUND						
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	-	-	450,000	450,000
		TOTAL OTHER FINANCING SOURCES	**-**	**-**	**$450,000**	**$450,000**
TOTAL CALHOME PROG INCOME FUND			**-**	**-**	**$450,000**	**$450,000**
FISH & GAME FUND						
		FINES,FORFEITURES & PNLTY				
		OTHER COURT FINES	11,049	13,760	12,500	12,500
		TOTAL FINES,FORFEITURES & PNLTY	**$11,049**	**$13,760**	**$12,500**	**$12,500**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	571	3,237	3,000	3,000
		TOTAL USE OF MONEY & PROPERTY	**$571**	**$3,237**	**$3,000**	**$3,000**
TOTAL FISH & GAME FUND			**$11,620**	**$16,997**	**$15,500**	**$15,500**
CR-ELECTRNC RECRDNG FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	563	763	600	600
		TOTAL USE OF MONEY & PROPERTY	**$563**	**$763**	**$600**	**$600**
		CHARGES FOR SERVICES				
		RECORDING FEES	46,578	55,954	48,000	48,000
		INTERFUND REVENUE	126	172	-	-
		TOTAL CHARGES FOR SERVICES	**$46,704**	**$56,126**	**$48,000**	**$48,000**
TOTAL CR-ELECTRNC RECRDNG FUND			**$47,267**	**$56,889**	**$48,600**	**$48,600**
CR-SSN TRUNCATION FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	416	3,053	600	600
		TOTAL USE OF MONEY & PROPERTY	**$416**	**$3,053**	**$600**	**$600**
		CHARGES FOR SERVICES				
		RECORDING FEES	24,421	-	-	-
		INTERFUND REVENUE	66	-	-	-
		TOTAL CHARGES FOR SERVICES	**$24,487**	**-**	**-**	**-**
TOTAL CR-SSN TRUNCATION FUND			**$24,903**	**$3,053**	**$600**	**$600**
CR-RECORDING SYSTEMS FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	12,336	56,827	20,000	20,000

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL USE OF MONEY & PROPERTY	**$12,336**	**$56,827**	**$20,000**	**$20,000**
		CHARGES FOR SERVICES				
		RECORDING FEES	198,765	195,227	238,430	238,430
		INTERFUND REVENUE	620	748	-	-
		TOTAL CHARGES FOR SERVICES	**$199,385**	**$195,975**	**$238,430**	**$238,430**
TOTAL CR-RECORDING SYSTEMS FUND			**$211,721**	**$252,802**	**$258,430**	**$258,430**
CR-MICROGRAPHICS FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,233	10,322	3,500	3,500
		TOTAL USE OF MONEY & PROPERTY	**$1,233**	**$10,322**	**$3,500**	**$3,500**
		CHARGES FOR SERVICES				
		RECORDING FEES	46,578	55,951	48,000	48,000
		INTERFUND REVENUE	126	175	-	-
		TOTAL CHARGES FOR SERVICES	**$46,704**	**$56,126**	**$48,000**	**$48,000**
TOTAL CR-MICROGRAPHICS FUND			**$47,937**	**$66,448**	**$51,500**	**$51,500**
CR-VITAL/HLTH STATS FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	54	471	150	150
		TOTAL USE OF MONEY & PROPERTY	**$54**	**$471**	**$150**	**$150**
		CHARGES FOR SERVICES				
		HEALTH FEES	25,473	28,607	27,850	27,850
		INTERFUND REVENUE	1,395	823	-	-
		TOTAL CHARGES FOR SERVICES	**$26,868**	**$29,430**	**$27,850**	**$27,850**
TOTAL CR-VITAL/HLTH STATS FUND			**$26,922**	**$29,901**	**$28,000**	**$28,000**
DA-FED FORFEITURES FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	563	4,754	4,940	4,940
		TOTAL USE OF MONEY & PROPERTY	**$563**	**$4,754**	**$4,940**	**$4,940**
		INTERGOVERNMNTL REVENUES				
		OTHER FEDERAL REVENUES	2,850	-	-	-
		TOTAL INTERGOVERNMNTL REVENUES	**$2,850**	**-**	**-**	**-**
TOTAL DA-FED FORFEITURES FUND			**$3,413**	**$4,754**	**$4,940**	**$4,940**
DA-TREAS FED SEIZURE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	3,827	9,142	5,628	5,628
		TOTAL USE OF MONEY & PROPERTY	**$3,827**	**$9,142**	**$5,628**	**$5,628**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
TOTAL DA-TREAS FED SEIZURE FUND			**$3,827**	**$9,142**	**$5,628**	**$5,628**
DA-CRIMINALIST LAB FUND						
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	22,112	13,847	24,000	24,000
	TOTAL FINES,FORFEITURES & PNLTY		**$22,112**	**$13,847**	**$24,000**	**$24,000**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	-342	378	-	-
	TOTAL USE OF MONEY & PROPERTY		**($342)**	**$378**	**-**	**-**
	CHARGES FOR SERVICES					
		AUDITING & ACCTG FEES	1,672	867	1,200	1,200
	TOTAL CHARGES FOR SERVICES		**$1,672**	**$867**	**$1,200**	**$1,200**
TOTAL DA-CRIMINALIST LAB FUND			**$23,442**	**$15,091**	**$25,200**	**$25,200**
ADM-CJ FAC TMP CONST FUND						
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	468,992	489,788	470,000	470,000
	TOTAL FINES,FORFEITURES & PNLTY		**$468,992**	**$489,788**	**$470,000**	**$470,000**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	4,730	80,013	40,000	40,000
	TOTAL USE OF MONEY & PROPERTY		**$4,730**	**$80,013**	**$40,000**	**$40,000**
TOTAL ADM-CJ FAC TMP CONST FUND			**$473,721**	**$569,800**	**$510,000**	**$510,000**
PROB-WARD WELFARE FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	613	4,082	2,270	2,270
	TOTAL USE OF MONEY & PROPERTY		**$613**	**$4,082**	**$2,270**	**$2,270**
	MISCELLANEOUS REVENUE					
		MISCELLANEOUS REVENUE	134	-	-	-
	TOTAL MISCELLANEOUS REVENUE		**$134**	**-**	**-**	**-**
TOTAL PROB-WARD WELFARE FUND			**$746**	**$4,082**	**$2,270**	**$2,270**
PROB-CCPIA SB678 FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	5,357	32,497	19,386	19,386
	TOTAL USE OF MONEY & PROPERTY		**$5,357**	**$32,497**	**$19,386**	**$19,386**
	INTERGOVERNMNTL REVENUES					
		ST-CORRECTIONS	370,116	416,404	371,000	371,000
	TOTAL INTERGOVERNMNTL REVENUES		**$370,116**	**$416,404**	**$371,000**	**$371,000**
TOTAL PROB-CCPIA SB678 FUND			**$375,473**	**$448,901**	**$390,386**	**$390,386**

BUTTE COUNTY
DETAIL OF ADDITIONAL FINANCING
SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
SO-INMATE WELFARE FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	8,882	32,829	18,000	18,000
		TOTAL USE OF MONEY & PROPERTY	**$8,882**	**$32,829**	**$18,000**	**$18,000**
	MISCELLANEOUS REVENUE					
		OTHER SALES	647,245	678,965	584,000	584,000
		MISCELLANEOUS REVENUE	4,688	540	-	-
		TOTAL MISCELLANEOUS REVENUE	**$651,933**	**$679,505**	**$584,000**	**$584,000**
TOTAL SO-INMATE WELFARE FUND			**$660,815**	**$712,333**	**$602,000**	**$602,000**
SO-DNA ID LOCL SHARE FUND						
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	58,022	62,587	60,431	60,431
		TOTAL FINES,FORFEITURES & PNLTY	**$58,022**	**$62,587**	**$60,431**	**$60,431**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	66	3,091	800	800
		TOTAL USE OF MONEY & PROPERTY	**$66**	**$3,091**	**$800**	**$800**
TOTAL SO-DNA ID LOCL SHARE FUND			**$58,088**	**$65,678**	**$61,231**	**$61,231**
SO-CIVIL EQUIP FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	1,181	10,252	5,200	5,200
		TOTAL USE OF MONEY & PROPERTY	**$1,181**	**$10,252**	**$5,200**	**$5,200**
	CHARGES FOR SERVICES					
		OTHER	80,152	44,538	48,000	48,000
		TOTAL CHARGES FOR SERVICES	**$80,152**	**$44,538**	**$48,000**	**$48,000**
TOTAL SO-CIVIL EQUIP FUND			**$81,333**	**$54,790**	**$53,200**	**$53,200**
SO-VEH MAINT/REPLACE FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	840	9,818	3,500	3,500
		TOTAL USE OF MONEY & PROPERTY	**$840**	**$9,818**	**$3,500**	**$3,500**
	CHARGES FOR SERVICES					
		OTHER	36,636	39,684	48,000	48,000
		TOTAL CHARGES FOR SERVICES	**$36,636**	**$39,684**	**$48,000**	**$48,000**
TOTAL SO-VEH MAINT/REPLACE FUND			**$37,476**	**$49,502**	**$51,500**	**$51,500**
SO-CRIME PREVENTION						
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	217	493	300	300

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL FINES,FORFEITURES & PNLTY	**$217**	**$493**	**$300**	**$300**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	21	198	-	-
		TOTAL USE OF MONEY & PROPERTY	**$21**	**$198**	**-**	**-**
TOTAL SO-CRIME PREVENTION			**$238**	**$691**	**$300**	**$300**
SO-DRUG&GANG ACTVTY FUND						
		FINES,FORFEITURES & PNLTY				
		FORFEITURES & PENALTIES	26,738	18,671	28,900	28,900
		TOTAL FINES,FORFEITURES & PNLTY	**$26,738**	**$18,671**	**$28,900**	**$28,900**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,711	5,074	3,100	3,100
		TOTAL USE OF MONEY & PROPERTY	**$1,711**	**$5,074**	**$3,100**	**$3,100**
TOTAL SO-DRUG&GANG ACTVTY FUND			**$28,449**	**$23,745**	**$32,000**	**$32,000**
FIRE-ENHANCED FIRE PREV/C						
		FINES,FORFEITURES & PNLTY				
		FORFEITURES & PENALTIES	-	1,000,000	-	-
		TOTAL FINES,FORFEITURES & PNLTY	**-**	**$1,000,000**	**-**	**-**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-	11,349	-	-
		TOTAL USE OF MONEY & PROPERTY	**-**	**$11,349**	**-**	**-**
TOTAL FIRE-ENHANCED FIRE PREV/C			**-**	**$1,011,349**	**-**	**-**
SO-FED REV SHARE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	8,123	3,690	8,000	8,000
		TOTAL USE OF MONEY & PROPERTY	**$8,123**	**$3,690**	**$8,000**	**$8,000**
		INTERGOVERNMNTL REVENUES				
		OTHER FEDERAL REVENUES	19,950	-	-	-
		TOTAL INTERGOVERNMNTL REVENUES	**$19,950**	**-**	**-**	**-**
TOTAL SO-FED REV SHARE FUND			**$28,073**	**$3,690**	**$8,000**	**$8,000**
SO-TREAS FED SEIZURE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	171	1,737	500	500
		TOTAL USE OF MONEY & PROPERTY	**$171**	**$1,737**	**$500**	**$500**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	4,283	-	-	-
		TOTAL MISCELLANEOUS REVENUE	**$4,283**	**-**	**-**	**-**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
TOTAL SO-TREAS FED SEIZURE FUND			**$4,453**	**$1,737**	**$500**	**$500**
PW-SURVEY MONUMENT FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	1,041	11,073	27,000	27,000
	TOTAL USE OF MONEY & PROPERTY		**$1,041**	**$11,073**	**$27,000**	**$27,000**
	CHARGES FOR SERVICES					
		RECORDING FEES	27,183	27,458	-	-
	TOTAL CHARGES FOR SERVICES		**$27,183**	**$27,458**	**-**	**-**
TOTAL PW-SURVEY MONUMENT FUND			**$28,224**	**$38,531**	**$27,000**	**$27,000**
FIRE-COMM COST SHARE FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	3,535	45,854	15,000	15,000
	TOTAL USE OF MONEY & PROPERTY		**$3,535**	**$45,854**	**$15,000**	**$15,000**
	INTERGOVERNMNTL REVENUES					
		ST- OTHER	453,484	527,349	47,000	47,000
		OTHER FEDERAL REVENUES	-	120,711	-	-
	TOTAL INTERGOVERNMNTL REVENUES		**$453,484**	**$648,059**	**$47,000**	**$47,000**
	MISCELLANEOUS REVENUE					
		MISCELLANEOUS REVENUE	1,570	781	38,000	38,000
	TOTAL MISCELLANEOUS REVENUE		**$1,570**	**$781**	**$38,000**	**$38,000**
TOTAL FIRE-COMM COST SHARE FUND			**$458,589**	**$694,694**	**$100,000**	**$100,000**
FIRE-WATER TENDER FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	2,829	33,448	4,222	4,222
	TOTAL USE OF MONEY & PROPERTY		**$2,829**	**$33,448**	**$4,222**	**$4,222**
	INTERGOVERNMNTL REVENUES					
		ST- OTHER	263,802	370,191	95,778	95,778
	TOTAL INTERGOVERNMNTL REVENUES		**$263,802**	**$370,191**	**$95,778**	**$95,778**
TOTAL FIRE-WATER TENDER FUND			**$266,631**	**$403,639**	**$100,000**	**$100,000**
LIBRARY-DONATIONS						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	1,097	5,689	-	-
	TOTAL USE OF MONEY & PROPERTY		**$1,097**	**$5,689**	**-**	**-**
	MISCELLANEOUS REVENUE					
		MISCELLANEOUS REVENUE	40,609	144,607	50,608	50,608

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL MISCELLANEOUS REVENUE	**$40,609**	**$144,607**	**$50,608**	**$50,608**
TOTAL LIBRARY-DONATIONS			**$41,707**	**$150,296**	**$50,608**	**$50,608**
PROB-TITLE IVE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	3,827	27,740	16,140	16,140
		TOTAL USE OF MONEY & PROPERTY	**$3,827**	**$27,740**	**$16,140**	**$16,140**
		INTERGOVERNMNTL REVENUES				
		OTHER FEDERAL REVENUES	462,786	77,586	353,000	353,000
		TOTAL INTERGOVERNMNTL REVENUES	**$462,786**	**$77,586**	**$353,000**	**$353,000**
TOTAL PROB-TITLE IVE FUND			**$466,613**	**$105,326**	**$369,140**	**$369,140**
DA-ST/LC FORFEITURE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,037	4,700	2,826	2,826
		TOTAL USE OF MONEY & PROPERTY	**$1,037**	**$4,700**	**$2,826**	**$2,826**
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	27,424	19,150	-	-
		TOTAL MISCELLANEOUS REVENUE	**$27,424**	**$19,150**	**-**	**-**
TOTAL DA-ST/LC FORFEITURE FUND			**$28,461**	**$23,850**	**$2,826**	**$2,826**
DA-ENV&CNSMR PROT FUND						
		FINES,FORFEITURES & PNLTY				
		OTHER COURT FINES	20,058	15,558	-	-
		TOTAL FINES,FORFEITURES & PNLTY	**$20,058**	**$15,558**	**-**	**-**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,355	8,670	4,420	4,420
		TOTAL USE OF MONEY & PROPERTY	**$1,355**	**$8,670**	**$4,420**	**$4,420**
TOTAL DA-ENV&CNSMR PROT FUND			**$21,413**	**$24,228**	**$4,420**	**$4,420**
DA-RLESTATE FRD PROS TF						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,320	10,177	-	-
		TOTAL USE OF MONEY & PROPERTY	**$1,320**	**$10,177**	**-**	**-**
		CHARGES FOR SERVICES				
		LEGAL SERVICES	68,477	94,118	82,660	82,660
		INTERFUND REVENUE	-	59	-	-
		TOTAL CHARGES FOR SERVICES	**$68,477**	**$94,178**	**$82,660**	**$82,660**
TOTAL DA-RLESTATE FRD PROS TF			**$69,797**	**$104,355**	**$82,660**	**$82,660**
DA-CRAIG THOMPSON ENV/PRT						

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1	2	3	4	5	6	7
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-	1,333	-	-
		TOTAL USE OF MONEY & PROPERTY	**-**	**$1,333**	**-**	**-**
		INTERGOVERNMNTL REVENUES				
		ST- OTHER	-	250,000	-	250,000
		TOTAL INTERGOVERNMNTL REVENUES	**-**	**$250,000**	**-**	**$250,000**
TOTAL DA-CRAIG THOMPSON ENV/PRT			**-**	**$251,333**	**-**	**$250,000**
DESS-DOM VIOLENCE FUND						
		LICENSE,PERMTS & FRANCHS				
		OTHER LICENSES & PERMITS	33,580	41,148	35,000	35,000
		TOTAL LICENSE,PERMTS & FRANCHS	**$33,580**	**$41,148**	**$35,000**	**$35,000**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	525	3,148	1,000	1,000
		TOTAL USE OF MONEY & PROPERTY	**$525**	**$3,148**	**$1,000**	**$1,000**
TOTAL DESS-DOM VIOLENCE FUND			**$34,105**	**$44,296**	**$36,000**	**$36,000**
DESS-CHILDRENS						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	132	734	200	200
		TOTAL USE OF MONEY & PROPERTY	**$132**	**$734**	**$200**	**$200**
		INTERGOVERNMNTL REVENUES				
		FED-PUB ASSIST PROGRMS	15,281	15,266	15,000	15,000
		TOTAL INTERGOVERNMNTL REVENUES	**$15,281**	**$15,266**	**$15,000**	**$15,000**
		CHARGES FOR SERVICES				
		OTHER	28,008	29,668	30,000	30,000
		INTERFUND REVENUE	1,141	792	-	-
		TOTAL CHARGES FOR SERVICES	**$29,149**	**$30,460**	**$30,000**	**$30,000**
TOTAL DESS-CHILDRENS			**$44,562**	**$46,460**	**$45,200**	**$45,200**
PH-RUR HTH ED TOBCCO FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	367	6,158	5,000	5,000
		TOTAL USE OF MONEY & PROPERTY	**$367**	**$6,158**	**$5,000**	**$5,000**
		INTERGOVERNMNTL REVENUES				
		ST-HEALTH ADMIN	115,486	150,000	150,000	150,000
		TOTAL INTERGOVERNMNTL REVENUES	**$115,486**	**$150,000**	**$150,000**	**$150,000**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
TOTAL PH-RUR HTH ED TOBCCO FUND			**$115,853**	**$156,158**	**$155,000**	**$155,000**
PH-EMERG MED SVCS						
	FINES,FORFEITURES & PNLTY					
		OTHER COURT FINES	218,688	219,681	258,000	258,000
	TOTAL FINES,FORFEITURES & PNLTY		**$218,688**	**$219,681**	**$258,000**	**$258,000**
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	432	3,881	2,000	2,000
	TOTAL USE OF MONEY & PROPERTY		**$432**	**$3,881**	**$2,000**	**$2,000**
TOTAL PH-EMERG MED SVCS			**$219,120**	**$223,562**	**$260,000**	**$260,000**
PH-VITAL/HLTH STATS FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	1,252	11,953	3,000	3,000
	TOTAL USE OF MONEY & PROPERTY		**$1,252**	**$11,953**	**$3,000**	**$3,000**
	CHARGES FOR SERVICES					
		HEALTH FEES	25,766	23,529	28,000	28,000
	TOTAL CHARGES FOR SERVICES		**$25,766**	**$23,529**	**$28,000**	**$28,000**
TOTAL PH-VITAL/HLTH STATS FUND			**$27,019**	**$35,482**	**$31,000**	**$31,000**
PH-BIOTERRORISM						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	17	3,566	2,000	2,000
	TOTAL USE OF MONEY & PROPERTY		**$17**	**$3,566**	**$2,000**	**$2,000**
	INTERGOVERNMNTL REVENUES					
		FED-HEALTH ADMIN	240,232	145,483	158,800	158,800
	TOTAL INTERGOVERNMNTL REVENUES		**$240,232**	**$145,483**	**$158,800**	**$158,800**
TOTAL PH-BIOTERRORISM			**$240,249**	**$149,049**	**$160,800**	**$160,800**
PH-HPP						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	-75	2,360	1,000	1,000
	TOTAL USE OF MONEY & PROPERTY		**($75)**	**$2,360**	**$1,000**	**$1,000**
	INTERGOVERNMNTL REVENUES					
		FED-HEALTH ADMIN	181,371	56,973	115,391	115,391
	TOTAL INTERGOVERNMNTL REVENUES		**$181,371**	**$56,973**	**$115,391**	**$115,391**
TOTAL PH-HPP			**$181,296**	**$59,333**	**$116,391**	**$116,391**
PH-PROP 56 TOBACCO USE PR						
	USE OF MONEY & PROPERTY					

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		INVESTMENT INCOME	-1,430	5,716	2,000	2,000
		TOTAL USE OF MONEY & PROPERTY	**($1,430)**	**$5,716**	**$2,000**	**$2,000**
		INTERGOVERNMNTL REVENUES				
		ST-OTHER HEALTH	319,042	221,934	221,934	221,934
		TOTAL INTERGOVERNMNTL REVENUES	**$319,042**	**$221,934**	**$221,934**	**$221,934**
TOTAL PH-PROP 56 TOBACCO USE PR			**$317,612**	**$227,650**	**$223,934**	**$223,934**
BH-MNTL HLTH SVCS ACT FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	54,518	199,570	100,000	100,000
		TOTAL USE OF MONEY & PROPERTY	**$54,518**	**$199,570**	**$100,000**	**$100,000**
		INTERGOVERNMNTL REVENUES				
		ST-MENTAL HEALTH	9,240,145	11,378,023	12,805,549	12,805,549
		TOTAL INTERGOVERNMNTL REVENUES	**$9,240,145**	**$11,378,023**	**$12,805,549**	**$12,805,549**
TOTAL BH-MNTL HLTH SVCS ACT FND			**$9,294,662**	**$11,577,593**	**$12,905,549**	**$12,905,549**
BH-ALC EDUC FUND						
		FINES,FORFEITURES & PNLTY				
		OTHER COURT FINES	39,883	44,239	40,993	40,993
		TOTAL FINES,FORFEITURES & PNLTY	**$39,883**	**$44,239**	**$40,993**	**$40,993**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,131	13,625	7,000	7,000
		TOTAL USE OF MONEY & PROPERTY	**$1,131**	**$13,625**	**$7,000**	**$7,000**
TOTAL BH-ALC EDUC FUND			**$41,013**	**$57,864**	**$47,993**	**$47,993**
BH-DRUG EDUC FUND						
		FINES,FORFEITURES & PNLTY				
		OTHER COURT FINES	8,264	5,914	5,771	5,771
		TOTAL FINES,FORFEITURES & PNLTY	**$8,264**	**$5,914**	**$5,771**	**$5,771**
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	430	4,377	2,400	2,400
		TOTAL USE OF MONEY & PROPERTY	**$430**	**$4,377**	**$2,400**	**$2,400**
TOTAL BH-DRUG EDUC FUND			**$8,694**	**$10,291**	**$8,171**	**$8,171**
IF-ROAD IMV CNTRB SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	2,286	19,209	-	-
		TOTAL USE OF MONEY & PROPERTY	**$2,286**	**$19,209**	**-**	**-**
		MISCELLANEOUS REVENUE				

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		DEVELOPMENT IMPACT FEES	-	-	3,000	3,000
		TOTAL MISCELLANEOUS REVENUE	**-**	**-**	**$3,000**	**$3,000**
TOTAL IF-ROAD IMV CNTRB SUB FND			**$2,286**	**$19,209**	**$3,000**	**$3,000**
IF-CW GEN GVT FAC SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	4,149	35,986	16,000	16,000
		TOTAL USE OF MONEY & PROPERTY	**$4,149**	**$35,986**	**$16,000**	**$16,000**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	62,316	57,314	55,000	55,000
		TOTAL MISCELLANEOUS REVENUE	**$62,316**	**$57,314**	**$55,000**	**$55,000**
TOTAL IF-CW GEN GVT FAC SUB FND			**$66,465**	**$93,299**	**$71,000**	**$71,000**
IF-SHERIFF JAIL SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	328	3,333	1,000	1,000
		TOTAL USE OF MONEY & PROPERTY	**$328**	**$3,333**	**$1,000**	**$1,000**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	44,534	39,826	49,000	49,000
		TOTAL MISCELLANEOUS REVENUE	**$44,534**	**$39,826**	**$49,000**	**$49,000**
TOTAL IF-SHERIFF JAIL SUB FUND			**$44,862**	**$43,159**	**$50,000**	**$50,000**
IF-CHICO STR IMPR SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	6,846	12,766	-	-
		TOTAL USE OF MONEY & PROPERTY	**$6,846**	**$12,766**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	132,598	83,981	65,000	65,000
		TOTAL MISCELLANEOUS REVENUE	**$132,598**	**$83,981**	**$65,000**	**$65,000**
TOTAL IF-CHICO STR IMPR SUB FND			**$139,445**	**$96,747**	**$65,000**	**$65,000**
IF-CRM JSTCE FAC SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	283	5,192	2,000	2,000
		TOTAL USE OF MONEY & PROPERTY	**$283**	**$5,192**	**$2,000**	**$2,000**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	31,856	29,180	28,000	28,000
		TOTAL MISCELLANEOUS REVENUE	**$31,856**	**$29,180**	**$28,000**	**$28,000**
TOTAL IF-CRM JSTCE FAC SUB FND			**$32,138**	**$34,372**	**$30,000**	**$30,000**
IF-UA GEN GVT FAC SUB FND						

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	497	9,313	4,000	4,000
		TOTAL USE OF MONEY & PROPERTY	**$497**	**$9,313**	**$4,000**	**$4,000**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	58,193	53,017	50,000	50,000
		TOTAL MISCELLANEOUS REVENUE	**$58,193**	**$53,017**	**$50,000**	**$50,000**
TOTAL IF-UA GEN GVT FAC SUB FND			**$58,690**	**$62,330**	**$54,000**	**$54,000**
IF-H&SS FCILITES SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	64	771	250	250
		TOTAL USE OF MONEY & PROPERTY	**$64**	**$771**	**$250**	**$250**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	10,365	9,147	10,000	10,000
		TOTAL MISCELLANEOUS REVENUE	**$10,365**	**$9,147**	**$10,000**	**$10,000**
TOTAL IF-H&SS FCILITES SUB FUND			**$10,430**	**$9,917**	**$10,250**	**$10,250**
IF-CW THERM TRFC SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	641	5,388	-	-
		TOTAL USE OF MONEY & PROPERTY	**$641**	**$5,388**	**-**	**-**
TOTAL IF-CW THERM TRFC SUB FUND			**$641**	**$5,388**	**-**	**-**
IF-THERMALITO DRN SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-1,165	4,653	-	-
		TOTAL USE OF MONEY & PROPERTY	**($1,165)**	**$4,653**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	4,284	13,032	6,000	6,000
		TOTAL MISCELLANEOUS REVENUE	**$4,284**	**$13,032**	**$6,000**	**$6,000**
TOTAL IF-THERMALITO DRN SUB FND			**$3,119**	**$17,685**	**$6,000**	**$6,000**
IF-DRANGE DEPOSTS SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-891	3,491	-	-
		TOTAL USE OF MONEY & PROPERTY	**($891)**	**$3,491**	**-**	**-**
TOTAL IF-DRANGE DEPOSTS SUB FND			**($891)**	**$3,491**	**-**	**-**
IF-SUBDIV DRANAGE SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-5,403	28,914	-	-

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TOTAL USE OF MONEY & PROPERTY	**($5,403)**	**$28,914**	**-**	**-**
TOTAL IF-SUBDIV DRANAGE SUB FND			**($5,403)**	**$28,914**	**-**	**-**
IF-LIBRRY FCLTIES SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,392	13,601	7,000	7,000
		TOTAL USE OF MONEY & PROPERTY	**$1,392**	**$13,601**	**$7,000**	**$7,000**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	21,844	19,366	18,000	18,000
		TOTAL MISCELLANEOUS REVENUE	**$21,844**	**$19,366**	**$18,000**	**$18,000**
TOTAL IF-LIBRRY FCLTIES SUB FND			**$23,236**	**$32,966**	**$25,000**	**$25,000**
IF-COMM DEVLPMNT SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-23,402	-89	-	-
		TOTAL USE OF MONEY & PROPERTY	**($23,402)**	**($89)**	**-**	**-**
TOTAL IF-COMM DEVLPMNT SUB FUND			**($23,402)**	**($89)**	**-**	**-**
IF-TRNSP FAICLTES SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	7,314	50,931	-	-
		TOTAL USE OF MONEY & PROPERTY	**$7,314**	**$50,931**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	166,237	141,113	125,000	125,000
		TOTAL MISCELLANEOUS REVENUE	**$166,237**	**$141,113**	**$125,000**	**$125,000**
TOTAL IF-TRNSP FAICLTES SUB FND			**$173,551**	**$192,044**	**$125,000**	**$125,000**
IF-FIRHD-DRHM IRG SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	5	59	-	-
		TOTAL USE OF MONEY & PROPERTY	**$5**	**$59**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	-	1,087	1,100	1,100
		TOTAL MISCELLANEOUS REVENUE	**-**	**$1,087**	**$1,100**	**$1,100**
TOTAL IF-FIRHD-DRHM IRG SUB FND			**$5**	**$1,146**	**$1,100**	**$1,100**
IF-FIREHD-YUBA CO SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	17	141	68	68
		TOTAL USE OF MONEY & PROPERTY	**$17**	**$141**	**$68**	**$68**
TOTAL IF-FIREHD-YUBA CO SUB FND			**$17**	**$141**	**$68**	**$68**

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1	2	3	4	5	6	7
IF-FIREHD-CAL WTR SUB FND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	33	280	136	136
		TOTAL USE OF MONEY & PROPERTY	**$33**	**$280**	**$136**	**$136**
TOTAL IF-FIREHD-CAL WTR SUB FND			**$33**	**$280**	**$136**	**$136**
IF-FIREHD-DEL ORO SUB FND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	4	34	16	16
		TOTAL USE OF MONEY & PROPERTY	**$4**	**$34**	**$16**	**$16**
TOTAL IF-FIREHD-DEL ORO SUB FND			**$4**	**$34**	**$16**	**$16**
IF-FIREHYD-OWID SUB FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	88	740	361	361
		TOTAL USE OF MONEY & PROPERTY	**$88**	**$740**	**$361**	**$361**
TOTAL IF-FIREHYD-OWID SUB FUND			**$88**	**$740**	**$361**	**$361**
IF-FIREHYD-TID SUB FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	51	4	-	-
		TOTAL USE OF MONEY & PROPERTY	**$51**	**$4**	**-**	**-**
TOTAL IF-FIREHYD-TID SUB FUND			**$51**	**$4**	**-**	**-**
IF-SHERF FACILITY SUB FND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	814	16,405	8,000	8,000
		TOTAL USE OF MONEY & PROPERTY	**$814**	**$16,405**	**$8,000**	**$8,000**
	MISCELLANEOUS REVENUE					
		DEVELOPMENT IMPACT FEES	108,747	98,695	95,000	95,000
		TOTAL MISCELLANEOUS REVENUE	**$108,747**	**$98,695**	**$95,000**	**$95,000**
TOTAL IF-SHERF FACILITY SUB FND			**$109,561**	**$115,100**	**$103,000**	**$103,000**
IF-FIRE FCILITIES SUB FND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	5,427	36,458	7,000	7,000
		TOTAL USE OF MONEY & PROPERTY	**$5,427**	**$36,458**	**$7,000**	**$7,000**
	MISCELLANEOUS REVENUE					
		DEVELOPMENT IMPACT FEES	65,124	52,942	52,000	52,000
		TOTAL MISCELLANEOUS REVENUE	**$65,124**	**$52,942**	**$52,000**	**$52,000**
	OTHER FINANCING SOURCES					

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		TRANSFERS-IN	40,000	184,219	50,000	50,000
		TOTAL OTHER FINANCING SOURCES	**$40,000**	**$184,219**	**$50,000**	**$50,000**
TOTAL IF-FIRE FCILITIES SUB FND			**$110,551**	**$273,619**	**$109,000**	**$109,000**
IF-BAT #1 WTR TNDR SUB FU						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	5	-	-	-
		TOTAL USE OF MONEY & PROPERTY	**$5**	**-**	**-**	**-**
TOTAL IF-BAT #1 WTR TNDR SUB FU			**$5**	**-**	**-**	**-**
IF-BAT #6 WTR TNDR SUB FU						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	8	-	-	-
		TOTAL USE OF MONEY & PROPERTY	**$8**	**-**	**-**	**-**
TOTAL IF-BAT #6 WTR TNDR SUB FU			**$8**	**-**	**-**	**-**
IF-BAT #7 WTR TNDR SUB FU						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	12	-	-	-
		TOTAL USE OF MONEY & PROPERTY	**$12**	**-**	**-**	**-**
TOTAL IF-BAT #7 WTR TNDR SUB FU			**$12**	**-**	**-**	**-**
IF-NCSP TRAILS SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	107	1,178	-	-
		TOTAL USE OF MONEY & PROPERTY	**$107**	**$1,178**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	2,759	4,208	2,700	2,700
		TOTAL MISCELLANEOUS REVENUE	**$2,759**	**$4,208**	**$2,700**	**$2,700**
TOTAL IF-NCSP TRAILS SUB FUND			**$2,866**	**$5,386**	**$2,700**	**$2,700**
IF-NCSP RDS&BRDGS SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	349	4,817	-	-
		TOTAL USE OF MONEY & PROPERTY	**$349**	**$4,817**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	18,737	27,662	18,000	18,000
		TOTAL MISCELLANEOUS REVENUE	**$18,737**	**$27,662**	**$18,000**	**$18,000**
TOTAL IF-NCSP RDS&BRDGS SUB FND			**$19,086**	**$32,478**	**$18,000**	**$18,000**
IF-NCSP STORM DRN SUB FND						
		USE OF MONEY & PROPERTY				

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		INVESTMENT INCOME	861	7,779	-	-
		TOTAL USE OF MONEY & PROPERTY	**$861**	**$7,779**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	5,611	7,798	5,000	5,000
		TOTAL MISCELLANEOUS REVENUE	**$5,611**	**$7,798**	**$5,000**	**$5,000**
TOTAL IF-NCSP STORM DRN SUB FND			**$6,472**	**$15,578**	**$5,000**	**$5,000**
IF-NCSP FIRE STA SUB FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	261	2,909	-	-
		TOTAL USE OF MONEY & PROPERTY	**$261**	**$2,909**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	7,108	10,299	7,000	7,000
		TOTAL MISCELLANEOUS REVENUE	**$7,108**	**$10,299**	**$7,000**	**$7,000**
TOTAL IF-NCSP FIRE STA SUB FND			**$7,370**	**$13,208**	**$7,000**	**$7,000**
IF-NCSP PARKS SUB FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	449	5,023	-	-
		TOTAL USE OF MONEY & PROPERTY	**$449**	**$5,023**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	12,222	18,624	14,000	14,000
		TOTAL MISCELLANEOUS REVENUE	**$12,222**	**$18,624**	**$14,000**	**$14,000**
TOTAL IF-NCSP PARKS SUB FUND			**$12,671**	**$23,647**	**$14,000**	**$14,000**
IF-DRN 770 BUTTE CRK FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	3	23	-	-
		TOTAL USE OF MONEY & PROPERTY	**$3**	**$23**	**-**	**-**
TOTAL IF-DRN 770 BUTTE CRK FUND			**$3**	**$23**	**-**	**-**
IF-DRN 771 CMNCH CRK FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	7	97	-	-
		TOTAL USE OF MONEY & PROPERTY	**$7**	**$97**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	-	4,326	-	-
		TOTAL MISCELLANEOUS REVENUE	**-**	**$4,326**	**-**	**-**
TOTAL IF-DRN 771 CMNCH CRK FUND			**$7**	**$4,423**	**-**	**-**
IF-DRN772 LT CHCO CR FUND						

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	59	661	-	-
		TOTAL USE OF MONEY & PROPERTY	**$59**	**$661**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	2,132	2,237	500	500
		TOTAL MISCELLANEOUS REVENUE	**$2,132**	**$2,237**	**$500**	**$500**
TOTAL IF-DRN772 LT CHCO CR FUND			**$2,191**	**$2,897**	**$500**	**$500**
IF-DRN773 BG CHCO CR FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	76	641	-	-
		TOTAL USE OF MONEY & PROPERTY	**$76**	**$641**	**-**	**-**
TOTAL IF-DRN773 BG CHCO CR FUND			**$76**	**$641**	**-**	**-**
IF-DRN774 LINDO CHNL FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-172	678	-	-
		TOTAL USE OF MONEY & PROPERTY	**($172)**	**$678**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	-	880	-	-
		TOTAL MISCELLANEOUS REVENUE	**-**	**$880**	**-**	**-**
TOTAL IF-DRN774 LINDO CHNL FUND			**($172)**	**$1,558**	**-**	**-**
IF-DRN775 SUDAD DTCH FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	119	1,103	-	-
		TOTAL USE OF MONEY & PROPERTY	**$119**	**$1,103**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	1,119	3,204	1,500	1,500
		TOTAL MISCELLANEOUS REVENUE	**$1,119**	**$3,204**	**$1,500**	**$1,500**
TOTAL IF-DRN775 SUDAD DTCH FUND			**$1,238**	**$4,307**	**$1,500**	**$1,500**
IF-DRN776 MUDSYC CRK FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	363	4,883	-	-
		TOTAL USE OF MONEY & PROPERTY	**$363**	**$4,883**	**-**	**-**
		MISCELLANEOUS REVENUE				
		DEVELOPMENT IMPACT FEES	23,524	23,339	20,000	20,000
		TOTAL MISCELLANEOUS REVENUE	**$23,524**	**$23,339**	**$20,000**	**$20,000**
TOTAL IF-DRN776 MUDSYC CRK FUND			**$23,887**	**$28,222**	**$20,000**	**$20,000**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
IF-DRN777 PV DTCH SUB FND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	1	8	-	-
		TOTAL USE OF MONEY & PROPERTY	**$1**	**$8**	**-**	**-**
TOTAL IF-DRN777 PV DTCH SUB FND			**$1**	**$8**	**-**	**-**
DISASTER-EOC						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	-	45	-	-
		TOTAL USE OF MONEY & PROPERTY	**-**	**$45**	**-**	**-**
	INTERGOVERNMNTL REVENUES					
		ST-DISASTER RELIEF	-	1,435,923	-	-
		FED-DISASTER RELIEF	-	6,277,563	-	-
		TOTAL INTERGOVERNMNTL REVENUES	**-**	**$7,713,486**	**-**	**-**
TOTAL DISASTER-EOC			**-**	**$7,713,531**	**-**	**-**
2011 COM COR PRG FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	41,869	305,577	155,000	155,000
		TOTAL USE OF MONEY & PROPERTY	**$41,869**	**$305,577**	**$155,000**	**$155,000**
	INTERGOVERNMNTL REVENUES					
		OTHER ST - IN LIEU TAXES	8,414,019	8,589,304	9,186,677	9,186,677
		TOTAL INTERGOVERNMNTL REVENUES	**$8,414,019**	**$8,589,304**	**$9,186,677**	**$9,186,677**
TOTAL 2011 COM COR PRG FUND			**$8,455,888**	**$8,894,881**	**$9,341,677**	**$9,341,677**
2011 YOBG FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	7,649	28,789	18,854	18,854
		TOTAL USE OF MONEY & PROPERTY	**$7,649**	**$28,789**	**$18,854**	**$18,854**
	INTERGOVERNMNTL REVENUES					
		OTHER ST - IN LIEU TAXES	706,204	844,730	937,480	937,480
		TOTAL INTERGOVERNMNTL REVENUES	**$706,204**	**$844,730**	**$937,480**	**$937,480**
TOTAL 2011 YOBG FUND			**$713,853**	**$873,519**	**$956,334**	**$956,334**
2011 COPS-JUV JSTC FUND						
	USE OF MONEY & PROPERTY					
		INVESTMENT INCOME	6,111	30,154	17,915	17,915
		TOTAL USE OF MONEY & PROPERTY	**$6,111**	**$30,154**	**$17,915**	**$17,915**
	INTERGOVERNMNTL REVENUES					

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		ST-MTR VEHICLE IN-LIEU TX	855,035	911,430	965,550	965,550
		TOTAL INTERGOVERNMNTL REVENUES	**$855,035**	**$911,430**	**$965,550**	**$965,550**
TOTAL 2011 COPS-JUV JSTC FUND			**$861,146**	**$941,584**	**$983,465**	**$983,465**
2011 LCL INNOVATION FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-318	3,957	3,275	3,275
		TOTAL USE OF MONEY & PROPERTY	**($318)**	**$3,957**	**$3,275**	**$3,275**
		INTERGOVERNMNTL REVENUES				
		OTHER ST - IN LIEU TAXES	68,628	38,060	55,754	55,754
		TOTAL INTERGOVERNMNTL REVENUES	**$68,628**	**$38,060**	**$55,754**	**$55,754**
TOTAL 2011 LCL INNOVATION FUND			**$68,310**	**$42,017**	**$59,029**	**$59,029**
2011 COPS-SHERIF JAIL FND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,151	6,068	3,000	3,000
		TOTAL USE OF MONEY & PROPERTY	**$1,151**	**$6,068**	**$3,000**	**$3,000**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	88,069	93,877	99,452	99,452
		TOTAL INTERGOVERNMNTL REVENUES	**$88,069**	**$93,877**	**$99,452**	**$99,452**
TOTAL 2011 COPS-SHERIF JAIL FND			**$89,220**	**$99,945**	**$102,452**	**$102,452**
2011 RURAL CO ASSIST FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	11,198	89,582	30,000	30,000
		TOTAL USE OF MONEY & PROPERTY	**$11,198**	**$89,582**	**$30,000**	**$30,000**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	500,000	500,000	500,000	500,000
		TOTAL INTERGOVERNMNTL REVENUES	**$500,000**	**$500,000**	**$500,000**	**$500,000**
TOTAL 2011 RURAL CO ASSIST FUND			**$511,198**	**$589,582**	**$530,000**	**$530,000**
2011 CAL OES FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	2,450	18,491	8,000	8,000
		TOTAL USE OF MONEY & PROPERTY	**$2,450**	**$18,491**	**$8,000**	**$8,000**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	324,154	324,154	340,000	340,000
		TOTAL INTERGOVERNMNTL	**$324,154**	**$324,154**	**$340,000**	**$340,000**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		REVENUES				
TOTAL 2011 CAL OES FUND			**$326,604**	**$342,644**	**$348,000**	**$348,000**
2011 COPS-DA FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-52	6,997	-	-
		TOTAL USE OF MONEY & PROPERTY	**($52)**	**$6,997**	**-**	**-**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	88,069	93,877	88,177	88,177
		TOTAL INTERGOVERNMNTL REVENUES	**$88,069**	**$93,877**	**$88,177**	**$88,177**
TOTAL 2011 COPS-DA FUND			**$88,016**	**$100,874**	**$88,177**	**$88,177**
2011 DA REVOC FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	1,095	6,292	-	-
		TOTAL USE OF MONEY & PROPERTY	**$1,095**	**$6,292**	**-**	**-**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	144,099	159,704	165,704	165,704
		TOTAL INTERGOVERNMNTL REVENUES	**$144,099**	**$159,704**	**$165,704**	**$165,704**
TOTAL 2011 DA REVOC FUND			**$145,194**	**$165,996**	**$165,704**	**$165,704**
2011 PROT SVCS FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	21,320	20,266	-	-
		TOTAL USE OF MONEY & PROPERTY	**$21,320**	**$20,266**	**-**	**-**
		INTERGOVERNMNTL REVENUES				
		OTHER ST - IN LIEU TAXES	20,373,862	20,963,217	22,265,233	22,265,233
		TOTAL INTERGOVERNMNTL REVENUES	**$20,373,862**	**$20,963,217**	**$22,265,233**	**$22,265,233**
TOTAL 2011 PROT SVCS FUND			**$20,395,181**	**$20,983,483**	**$22,265,233**	**$22,265,233**
2011 COPS-SHRF-FLLE FUND						
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	59	3,484	1,100	1,100
		TOTAL USE OF MONEY & PROPERTY	**$59**	**$3,484**	**$1,100**	**$1,100**
		INTERGOVERNMNTL REVENUES				
		ST-MTR VEHICLE IN-LIEU TX	171,733	182,993	195,802	195,802
		TOTAL INTERGOVERNMNTL REVENUES	**$171,733**	**$182,993**	**$195,802**	**$195,802**
TOTAL 2011 COPS-SHRF-FLLE FUND			**$171,792**	**$186,477**	**$196,902**	**$196,902**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
TOTAL SPECIAL REVENUE FUNDS			**$299,358,977**	**$312,676,579**	**$349,291,675**	**$358,210,474**
DEBT SERVICE FUNDS						
	POB DEBT SERVICE					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	21,519	447,593	85,000	85,000
		TOTAL USE OF MONEY & PROPERTY	**$21,519**	**$447,593**	**$85,000**	**$85,000**
		INTERGOVERNMNTL REVENUES				
		ST- OTHER	117,660	124,541	125,000	125,000
		TOTAL INTERGOVERNMNTL REVENUES	**$117,660**	**$124,541**	**$125,000**	**$125,000**
		OTHER FINANCING SOURCES				
		POB DEBT	4,626,349	3,101,688	2,976,000	2,976,000
		TOTAL OTHER FINANCING SOURCES	**$4,626,349**	**$3,101,688**	**$2,976,000**	**$2,976,000**
TOTAL POB DEBT SERVICE			**$4,765,528**	**$3,673,821**	**$3,186,000**	**$3,186,000**
	DEBT SERVICE FUND					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	-9	541	-	-
		TOTAL USE OF MONEY & PROPERTY	**($9)**	**$541**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	1,680,279	1,763,285	1,643,000	1,643,000
		TOTAL OTHER FINANCING SOURCES	**$1,680,279**	**$1,763,285**	**$1,643,000**	**$1,643,000**
TOTAL DEBT SERVICE FUND			**$1,680,270**	**$1,763,826**	**$1,643,000**	**$1,643,000**
	BANGOR RESERVE FUND					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	140	1,522	-	-
		TOTAL USE OF MONEY & PROPERTY	**$140**	**$1,522**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	5,558	5,558	5,600	5,600
		TOTAL OTHER FINANCING SOURCES	**$5,558**	**$5,558**	**$5,600**	**$5,600**
TOTAL BANGOR RESERVE FUND			**$5,697**	**$7,080**	**$5,600**	**$5,600**
	HALL OF RCRDS RSRVE FUND					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	364	4,506	-	-
		TOTAL USE OF MONEY & PROPERTY	**$364**	**$4,506**	**-**	**-**
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	35,748	35,748	36,000	36,000
		TOTAL OTHER FINANCING SOURCES	**$35,748**	**$35,748**	**$36,000**	**$36,000**

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	TOTAL HALL OF RCRDS RSRVE FUND		$36,112	$40,254	$36,000	$36,000
TOTAL DEBT SERVICE FUNDS			$6,487,607	$5,484,980	$4,870,600	$4,870,600
CAPITAL FUND						
	CAPITAL PROJECT FUND					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	5,603	105,503	30,000	30,000
		TOTAL USE OF MONEY & PROPERTY	$5,603	$105,503	$30,000	$30,000
		INTERGOVERNMNTL REVENUES				
		ST-CONSTRUCTION	-	-	2,922,907	2,922,907
		OTHER GOVT AGENCIES	2,450	2,450	2,450	2,450
		TOTAL INTERGOVERNMNTL REVENUES	$2,450	$2,450	$2,925,357	$2,925,357
		CHARGES FOR SERVICES				
		INTERFUND REVENUE	876,558	1,057,345	1,066,865	1,066,865
		TOTAL CHARGES FOR SERVICES	$876,558	$1,057,345	$1,066,865	$1,066,865
		MISCELLANEOUS REVENUE				
		MISCELLANEOUS REVENUE	158,750	-	-	-
		TOTAL MISCELLANEOUS REVENUE	$158,750	-	-	-
		OTHER FINANCING SOURCES				
		TRANSFERS-IN	1,525,573	2,469,239	2,132,993	2,341,993
		LONG TERM DEBT PROCEEDS	2,658,000	-	5,000,000	5,000,000
		TOTAL OTHER FINANCING SOURCES	$4,183,573	$2,469,239	$7,132,993	$7,341,993
	TOTAL CAPITAL PROJECT FUND		$5,226,934	$3,634,538	$11,155,215	$11,364,215
	JAIL PROJECT RESERVE					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	14,909	97,319	45,000	45,000
		TOTAL USE OF MONEY & PROPERTY	$14,909	$97,319	$45,000	$45,000
	TOTAL JAIL PROJECT RESERVE		$14,909	$97,319	$45,000	$45,000
TOTAL CAPITAL FUND			$5,241,843	$3,731,857	$11,200,215	$11,409,215
PERMANENT FUNDS						
	BH-HERE					
		USE OF MONEY & PROPERTY				
		INVESTMENT INCOME	65	549	300	300
		TOTAL USE OF MONEY & PROPERTY	$65	$549	$300	$300
	TOTAL BH-HERE		$65	$549	$300	$300
TOTAL PERMANENT FUNDS			$65	$549	$300	$300
TOTAL ALL FUNDS			$462,593,925	$490,746,202	$526,417,622	$541,724,079

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 7

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Function				
General Government	39,875,064	45,291,943	44,324,392	48,883,392
Public Protection	141,111,149	150,845,868	160,114,284	165,145,252
Public Ways & Facilities	20,122,329	24,709,705	39,853,687	47,012,757
Health & Sanitation	86,118,961	102,323,326	112,687,556	118,108,619
Public Assistance	162,163,832	162,853,127	167,972,647	168,184,497
Education	3,731,128	4,007,351	4,043,368	4,043,368
Recreation	104,722	579,002	72,818	72,818
Debt Service	4,586,731	4,987,110	5,368,097	5,368,097
Total Financing Uses by Function	**$ 457,813,916**	**$ 495,597,432**	**$ 534,436,849**	**$ 556,818,800**
Appropriation for Contingencies				
F-0010 General	-	-	7,300,000	**9,512,087**
F-0030 Road Operations	-	-	1,000,000	**1,000,000**
Total Appropriation for Contingencies	**$ -**	**$ -**	**$ 8,300,000**	**$ 10,512,087**
Subtotal Financing Uses	**$ 457,813,916**	**$ 495,597,432**	**$ 542,736,849**	**$ 567,330,887**
Provision for Reserves and Designations				
F-0010 General Fund	-	-	-	-
F-0020 Social Services	-	-	-	-
F-0021 Public Health	-	-	-	-
F-0022 Behavioral Health	-	-	860,232	571,079
F-0025 Child Support Services	-	-	-	-
F-0030 Road Operations	-	-	-	-
F-0031 Disaster Recovery	-	-	-	-
F-0038 POB Debt Service	-	-	-	-
F-0039 Debt Service	-	-	-	-
F-0041 Capital Projects	-	-	386,315	307,315
F-0101 SO-Equipment Replacement	-	-	-	-
F-0102 DA-Equipment Replacement	-	-	7,800	7,800
F-0103 FIRE-Equipment Replacement	-	-	-	-
F-0104 PROB-Equipment Replacement	-	-	-	-
F-0105 ASSR-Equipment Replacement	-	-	10,000	10,000
F-0106 GS-Equipment Replacement	-	-	20,947	20,947
F-0107 IS-Equipment Replacement	-	-	537,932	202,932
F-0108 ISF-Equipment Replacement	-	-	-	-
F-0109 AG-Equipment Replacement	-	-	11,708	11,708
F-0111 Dev Svcs-Equipment Replacement	-	-	-	-
F-0131 Local Trans. - Transit	-	-	-	-
F-0142 CDBG Grants	-	-	-	-
F-0143 CDBG Program Income	-	-	300,770	300,770
F-0144 HOME Program Income	-	-	251,000	251,000
F-0145 CALHOME Program Income	-	-	450,000	450,000
F-0150 Fish & Game	-	-	-	-
F-5000 CR Electronic Recording Fund	-	-	-	-
F-5001 CR SSN Truncation Fund	-	-	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 7

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Provision for Reserves and Designations (continued)				
F-5002 CR Recording Systems	-	-	-	-
F-5003 CR Micrographics Fund	-	-	-	-
F-5004 CR-Vital/Health Stats Fund	-	-	-	-
F-5005 DA Federal Forfeitures	-	-	-	-
F-5006 DA Treasury Federal Seizures	-	-	-	-
F-5007 DA Criminalist Lab	-	-	-	-
F-5008 ADM Crim Just Fac Constr	-	-	-	-
F-5009 PROB Ward Welfare	-	-	-	-
F-5010 PROB CCPIA SB 678	-	-	-	-
F-5011 SO Inmate Welfare	-	-	-	-
F-5012 SO DNA ID Local Share	-	-	-	-
F-5013 SO Civil Equipment	-	-	21,200	21,200
F-5014 SO Vehicle Maint/Replacement	-	-	15,300	15,300
F-5015 SO Crime Prevention	-	-	300	300
F-5016 SO Drug & Gang Activity	-	-	-	-
F-5017 FIRE Enhanced Fire Prevention	-	-	-	-
F-5018 SO Federal Revenue Sharing	-	-	8,000	8,000
F-5019 SO Treasury Federal Seizures	-	-	500	500
F-5020 PW Survey Monuments	-	-	12,961	12,961
F-5021 FIRE Community Cost Share	-	-	100,000	-
F-5022 FIRE Water Tender	-	-	-	-
F-5023 LIBRARY Donations	-	-	5,608	5,608
F-5024 PROB Title IVE	-	-	-	-
F-5025 DA State/Local Forfeitures	-	-	-	-
F-5026 DA Environ & Consumer Prot	-	-	-	-
F-5027 DA Real Estate Fraud Pros TF	-	-	-	-
F-5030 DA Environmental Protection	-	-	-	-
F-5052 Bangor Reserve	-	-	5,600	5,600
F-5054 Hall of Records Reserve	-	-	36,000	36,000
F-5055 Jail Project Reserve	-	-	-	-
F-5101 DESS Domestic Violence	-	-	-	-
F-5102 DESS Childrens	-	-	-	-
F-5120 PH Rural Health Ed Tobacco	-	-	-	-
F-5121 PH Emergency Medical Services	-	-	-	-
F-5122 PH Vital/Health Statistics	-	-	21,000	21,000
F-5123 PH Bioterrorism	-	-	-	-
F-5124 PH HPP	-	-	-	-
F-5125 PH Prop 56 Tobacco Use	-	-	-	-
F-5130 BH Mental Health Services Act	-	-	839,927	28,792
F-5131 BH Alcohol Education	-	-	47,993	47,993
F-5132 BH Drug Education	-	-	8,171	8,171
F-5200 IF Road Improvements	-	-	3,000	3,000
F-5201 IF Countywide General Govt Fac	-	-	-	-
F-5202 IF Sheriff Jail Facilities	-	-	-	-
F-5204 IF Chico Street Improvements	-	-	65,000	65,000
F-5205 IF Criminal Justice Facilities	-	-	30,000	30,000
F-5206 IF Unincorporated Gen Govt Fac	-	-	54,000	54,000

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 7

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Provision for Reserves and Designations (continued)				
F-5207 IF Health & Social Services Fac	-	-	10,250	10,250
F-5208 IF Countywide Therm Traffic	-	-	-	-
F-5209 IF Thermalito Drainage	-	-	6,000	6,000
F-5210 IF Drainage Deposits	-	-	-	-
F-5211 IF Subdivision Drainage	-	-	-	-
F-5212 IF Library Facilities	-	-	25,000	25,000
F-5213 IF Community Development	-	-	-	-
F-5215 IF Transportation Facilities	-	-	125,000	125,000
F-5216 IF Fire Hydrants-Durham Irrig	-	-	1,100	1,100
F-5217 IF Fire Hydrants-Yuba Co	-	-	68	68
F-5218 IF Fire Hydrants-Cal Water	-	-	136	136
F-5219 IF Fire Hydrants-Del Oro	-	-	16	16
F-5220 IF Fire Hydrants-OWID	-	-	361	361
F-5221 IF Fire Hydrants-Thermalito Irr	-	-	-	-
F-5222 IF Sheriff Facilities	-	-	-	-
F-5223 IF Fire Facilities	-	-	109,000	-
F-5224 IF Fire Bat #1 Water Tender	-	-	-	-
F-5225 IF Fire Bat #6 Water Tender	-	-	-	-
F-5226 IF Fire Bat #7 Water Tender	-	-	-	-
F-5227 IF NCSP Trails	-	-	2,700	2,700
F-5228 IF NCSP Roads & Bridges	-	-	18,000	18,000
F-5229 IF NCSP Storm Drains	-	-	5,000	5,000
F-5230 IF NCSP Fire Stations	-	-	7,000	7,000
F-5231 IF NCSP Parks	-	-	14,000	14,000
F-5232 IF Drain Area 770 Butte Creek	-	-	-	-
F-5233 IF Drain Area 771 Comanche Crk	-	-	-	-
F-5234 IF Drain Area 772 Ltl Chico Crk	-	-	500	500
F-5235 IF Drain Area 773 Bg Chico Crk	-	-	-	-
F-5236 IF Drain Area 774 Lindo Chnl	-	-	-	-
F-5237 IF Drain Area 775 Sudad Ditch	-	-	1,500	1,500
F-5238 IF Drain Area 776 Mud-Syc Crk	-	-	20,000	20,000
F-5239 IF Drain Area 777 PV Ditch	-	-	-	-
F-5311 Disaster EOC	-	-	-	-
F-5501 2011 Comnty Corrections Prog	-	-	-	-
F-5502 2011 Youth Offender Block Grnt	-	-	-	-
F-5503 2011 COPS-Juv Justice	-	-	-	-
F-5504 2011 Local Innovation Subaccount	-	-	59,029	59,029
F-5505 2011 COPS-Sheriff Jail	-	-	3,000	3,000
F-5506 2011 Rural County Assistance	-	-	-	-
F-5507 2011 Cal OES	-	-	-	-
F-5508 2011 COPS-DA	-	-	-	-
F-5509 2011 DA Revocations	-	-	-	-
F-5510 2011 Protective Services	-	-	-	-
F-5511 2011 COPS-Front Line Law Enf.	-	-	1,100	1,100
F-6211 BH Here	-	-	300	300
Total Reserves and Designations	**$ -**	**$ -**	**$ 4,520,324**	**$ 2,797,036**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 7

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Total Financing Uses	**$ 457,813,916**	**$ 495,597,432**	**$ 547,257,173**	**$ 570,127,923**
Summarization by Fund				
F-0010 General Fund	153,804,315	167,010,525	172,554,832	181,745,577
F-0020 Social Services	129,706,923	132,776,574	144,191,004	144,552,854
F-0021 Public Health	18,045,923	20,354,043	22,820,704	24,867,533
F-0022 Behavioral Health	67,305,918	71,013,301	77,406,400	79,680,346
F-0025 Child Support Services	7,905,565	8,470,208	9,483,963	9,483,963
F-0030 Road Operations	17,675,472	21,588,134	39,162,921	46,321,991
F-0031 Disaster Recovery	-	219,282	-	-
F-0038 POB Debt Service	2,901,789	3,223,297	3,725,097	3,725,097
F-0039 Debt Service	1,684,942	1,763,813	1,643,000	1,643,000
F-0041 Capital Projects	3,957,746	5,848,777	11,155,215	11,364,215
F-0101 SO-Equipment Replacement	258,580	987,235	560,797	560,797
F-0102 DA-Equipment Replacement	-	82,797	42,800	42,800
F-0103 FIRE-Equipment Replacement	480,799	683,826	200,644	200,644
F-0104 PROB-Equipment Replacement	168,664	79,383	80,874	80,874
F-0105 ASSR-Equipment Replacement	-	-	42,000	42,000
F-0106 GS-Equipment Replacement	667	20,698	73,178	73,178
F-0107 IS-Equipment Replacement	1,606,790	1,090,055	1,815,315	1,827,815
F-0108 ISF-Equipment Replacement	38,570	-	-	-
F-0109 AG-Equipment Replacement	55,130	-	47,000	47,000
F-0111 Dev Svcs-Equipment Replacement	-	92,524	105,000	105,000
F-0131 Local Transportation - Transit	2,446,857	3,121,571	1,690,766	1,690,766
F-0142 CDBG Grants	548,170	237,444	1,888,510	1,888,510
F-0143 CDBG Program Income	342,276	1,439,731	689,520	689,520
F-0144 HOME Program Income	-	-	251,000	251,000
F-0145 CALHOME Program Income	-	-	450,000	450,000
F-0150 Fish & Game	31,325	41,255	23,748	23,748
F-5000 CR Electronic Recording Fund	93,564	60,000	50,000	50,000
F-5001 CR SSN Truncation Fund	17,819	13,991	18,000	18,000
F-5002 CR Recording Systems	566,783	290,497	745,642	745,642
F-5003 CR Micrographics Fund	42,598	45,673	124,500	124,500
F-5004 CR-Vital/Health Stats Fund	20,235	26,587	28,000	28,000
F-5005 DA Federal Forfeitures	3,700	-	46,277	46,277
F-5006 DA Treasury Federal Seizures	238,160	13,760	96,101	96,101
F-5007 DA Criminalist Lab	25,200	25,200	25,200	25,200
F-5008 ADM Crim Just Fac Constr	29,671	326,830	1,146,600	1,146,600
F-5009 PROB Ward Welfare	18,103	2,226	40,339	40,339
F-5010 PROB CCPIA SB 678	420,105	572,244	632,355	632,355
F-5011 SO Inmate Welfare	1,250,042	1,002,082	980,961	980,961
F-5012 SO DNA ID Local Share	72,000	47,847	68,000	68,000
F-5013 SO Civil Equipment	63,500	43,483	53,200	53,200
F-5014 SO Vehicle Maint/Replacement	2,891	32,340	51,500	51,500
F-5015 SO Crime Prevention	-	-	300	300
F-5016 SO Drug & Gang Activity	96,446	190,367	56,500	56,500
F-5017 FIRE Enhanced Fire Prevention	-	-	-	-

BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund (Continued)				
F-5018 SO Federal Revenue Sharing	636,025	118,540	8,000	8,000
F-5019 SO Treasury Federal Seizures	-	15,978	500	500
F-5020 PW Survey Monuments	-	-	27,000	27,000
F-5021 FIRE Community Cost Share	332,116	-	100,000	794,020
F-5022 FIRE Water Tender	95,289	115,969	161,223	203,013
F-5023 LIBRARY Donations	66,464	81,388	50,608	50,608
F-5024 PROB Title IVE	372,471	453,716	369,140	369,140
F-5025 DA State/Local Forfeitures	56,430	72,000	72,000	72,000
F-5026 DA Environ & Consumer Prot	38,627	136,352	119,530	119,530
F-5027 DA Real Estate Fraud Pros TF	81,957	58,700	123,511	123,511
F-5030 DA Environmental Protection	-	-	-	250,000
F-5052 Bangor Reserve	-	-	5,600	5,600
F-5054 Hall of Records Reserve	-	-	36,000	36,000
F-5055 Jail Project Reserve	20,233	99,170	324,768	324,768
F-5101 DESS Domestic Violence	35,000	55,000	60,000	60,000
F-5102 DESS Childrens	41,991	42,305	51,000	51,000
F-5120 PH Rural Health Ed Tobacco	67,420	-	250,000	250,000
F-5121 PH Emergency Medical Services	218,020	239,938	260,000	260,000
F-5122 PH Vital/Health Statistics	3,060	342	31,000	31,000
F-5123 PH Bioterrorism	232,151	214,498	217,218	217,218
F-5124 PH HPP	170,061	112,312	156,967	156,967
F-5125 PH Prop 56 Tobacco Use	76,409	315,449	360,877	360,877
F-5130 BH Mental Health Services Act	11,869,190	10,073,442	12,905,549	12,905,549
F-5131 BH Alcohol Education	-	-	47,993	47,993
F-5132 BH Drug Education	-	-	8,171	8,171
F-5200 IF Road Improvements	-	-	3,000	3,000
F-5201 IF Countywide General Govt Fac	79,431	80,000	280,000	280,000
F-5202 IF Sheriff Jail Facilities	40,000	184,219	50,000	50,000
F-5204 IF Chico Street Improvements	450,000	-	65,000	65,000
F-5205 IF Criminal Justice Facilities	-	-	30,000	30,000
F-5206 IF Unincorporated Gen Govt Fac	-	-	54,000	54,000
F-5207 IF Health & Social Services Fac	-	45,000	10,250	10,250
F-5208 IF Countywide Therm Traffic	-	-	-	-
F-5209 IF Thermalito Drainage	-	-	6,000	6,000
F-5210 IF Drainage Deposits	-	-	-	-
F-5211 IF Subdivision Drainage	-	-	-	-
F-5212 IF Library Facilities	-	-	25,000	25,000
F-5213 IF Community Development	-	-	-	-
F-5215 IF Transportation Facilities	410,000	-	125,000	125,000
F-5216 IF Fire Hydrants-Durham Irrig	-	-	1,100	1,100
F-5217 IF Fire Hydrants-Yuba Co	-	-	68	68
F-5218 IF Fire Hydrants-Cal Water	-	-	136	136
F-5219 IF Fire Hydrants-Del Oro	-	-	16	16
F-5220 IF Fire Hydrants-OWID	-	-	361	361
F-5221 IF Fire Hydrants-Thermalito Irr	4,663	-	-	-
F-5222 IF Sheriff Facilities	-	-	400,000	400,000
F-5223 IF Fire Facilities	151,399	-	109,000	740,000

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SUMMARY OF FINANCING USES BY FUNCTION AND FUND
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 7

Description	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund (Continued)				
F-5224 IF Fire Bat #1 Water Tender	698	-	-	-
F-5225 IF Fire Bat #6 Water Tender	1,197	-	-	-
F-5226 IF Fire Bat #7 Water Tender	1,791	-	-	-
F-5227 IF NCSP Trails	-	-	2,700	2,700
F-5228 IF NCSP Roads & Bridges	-	-	18,000	18,000
F-5229 IF NCSP Storm Drains	-	-	5,000	5,000
F-5230 IF NCSP Fire Stations	-	-	7,000	7,000
F-5231 IF NCSP Parks	-	-	14,000	14,000
F-5232 IF Drain Area 770 Butte Creek	-	-	-	-
F-5233 IF Drain Area 771 Comanche Crk	-	-	-	-
F-5234 IF Drain Area 772 Ltl Chico Crk	-	-	500	500
F-5235 IF Drain Area 773 Bg Chico Crk	-	-	-	-
F-5236 IF Drain Area 774 Lindo Chnl	-	-	-	-
F-5237 IF Drain Area 775 Sudad Ditch	-	-	1,500	1,500
F-5238 IF Drain Area 776 Mud-Syc Crk	-	-	20,000	20,000
F-5239 IF Drain Area 777 PV Ditch	-	-	-	-
F-5311 Disaster EOC	-	7,701,776	-	-
F-5501 2011 Comnty Corrections Prog	7,184,555	8,263,974	9,438,735	9,438,735
F-5502 2011 Youth Offender Block Grnt	959,459	1,335,002	1,276,334	1,276,334
F-5503 2011 COPS-Juv Justice	845,680	956,980	1,303,465	1,303,465
F-5504 2011 Local Innovation Subaccount	-	-	59,029	59,029
F-5505 2011 COPS-Sheriff Jail	88,117	171,982	102,452	102,452
F-5506 2011 Rural County Assistance	405,349	117,799	714,355	714,355
F-5507 2011 Cal OES	339,661	371,613	371,343	371,343
F-5508 2011 COPS-DA	-	3,700	120,000	120,000
F-5509 2011 DA Revocations	141,814	186,110	166,976	166,976
F-5510 2011 Protective Services	20,195,148	20,942,276	22,265,233	22,265,233
F-5511 2011 COPS-Front Line Law Enf.	174,803	194,303	196,902	196,902
F-6211 BH Here	-	-	300	300
Total Financing Uses	**$ 457,813,916**	**$ 495,597,432**	**$ 547,257,173**	**$ 570,127,923**

BUTTE COUNTY
DETAIL OF FINANCING USES BY FUNCTION
ACTIVITY AND BUDGET UNIT
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
GENERAL GOVERNMENT				
OTHER				
GF NON-DEPT	1,220,230	393,079	1,175,972	1,175,972
TOTAL OTHER	**$1,220,230**	**$393,079**	**$1,175,972**	**$1,175,972**
LEGISLATIVE & ADMIN				
BOARD OF SUPERVISORS	1,598,533	2,004,336	1,938,517	1,938,517
COUNTY ADMINISTRATION	2,678,524	2,780,133	3,275,857	3,275,857
ISF-EQUIP REPLACE	38,570	-	-	-
TOTAL LEGISLATIVE & ADMIN	**$4,315,627**	**$4,784,469**	**$5,214,374**	**$5,214,374**
FINANCE				
GENERAL REV & TRSFRS	3,152,914	1,910,314	2,316,371	2,412,371
GENERAL SERVICES	140,048	201,411	263,315	263,315
AUDITOR-CONTROLLER	1,765,145	1,721,870	1,875,430	1,875,430
TREAS-TAX COLLECTOR	3,058,422	3,087,839	3,372,512	3,372,512
ASSESSOR	3,893,320	3,792,523	4,077,249	4,077,249
ASSR-EQUIP REPLACE	-	-	32,000	32,000
TOTAL FINANCE	**$12,009,848**	**$10,713,957**	**$11,936,877**	**$12,032,877**
COUNSEL				
COUNTY COUNSEL	805,535	502,471	954,893	954,893
TOTAL COUNSEL	**$805,535**	**$502,471**	**$954,893**	**$954,893**
PERSONNEL				
HUMAN RESOURCES	1,972,901	1,828,378	2,032,910	2,032,910
TOTAL PERSONNEL	**$1,972,901**	**$1,828,378**	**$2,032,910**	**$2,032,910**
ELECTIONS				
CLERK-RECORDER	1,987,307	2,654,754	2,369,283	2,369,283
TOTAL ELECTIONS	**$1,987,307**	**$2,654,754**	**$2,369,283**	**$2,369,283**
COMMUNICATION				
GENERAL SERVICES	167,344	(643,826)	(289,851)	(289,851)
IS-EQUIP REPLACE	1,606,790	1,090,055	1,277,383	1,624,883
INFO SYSTEMS	4,000,034	3,521,613	3,890,198	3,952,698
TOTAL COMMUNICATION	**$5,774,168**	**$3,967,843**	**$4,877,730**	**$5,287,730**

BUTTE COUNTY
DETAIL OF FINANCING USES BY FUNCTION
ACTIVITY AND BUDGET UNIT
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
PROPERTY MGMT				
GENERAL SERVICES	3,445,229	1,883,709	3,211,302	3,858,302
GS-EQUIP REPLACE	667	20,698	52,231	52,231
TOTAL PROPERTY MGMT	**$3,445,896**	**$1,904,406**	**$3,263,533**	**$3,910,533**
PLANT ACQUISTION				
GENERAL SERVICES	420,515	12,141,326	494,283	2,872,283
JAIL PROJECT RESERVE	20,233	99,170	324,768	324,768
IF-CW-GEN GOVT FAC FUND	79,431	80,000	280,000	280,000
IF-SHERIFF JAIL FUND	40,000	184,219	50,000	50,000
IF-CHICO STR IMPR FUND	450,000	-	-	-
IF-H&SS FACILITIES FUND	-	45,000	-	-
IF-TRANSP FACILITIES FUND	410,000	-	-	-
IF-FIRE HYD-TID FUND	4,663	-	-	-
IF-SHERIFF FACILITIES FND	-	-	400,000	400,000
IF-FIRE FACILITIES FUND	151,399	-	-	740,000
IF-BAT#1 WTR TNDR FUND	698	-	-	-
IF-BAT#6 WTR TNDR FUND	1,197	-	-	-
IF-BAT#7 WTR TNDR FUND	1,791	-	-	-
CAP PROJ TRANSFERS	446,635	498,460	685,100	764,100
3 CC DRIVE	1,650,010	-	-	-
25 CC DRIVE	352	-	-	-
GOVT CAMPUS INFRAST	714,186	1,477,538	-	-
PROBATION BLDG	-	-	296,600	296,600
BH 560 COHASSET	(5,365)	-	-	-
JAIL PROG & CAP EXPAN	255,439	656,978	3,300,000	3,300,000
EVIDENCE STORAGE & MORGUE	29,671	326,830	6,250,000	6,250,000
LIBRARY RFID	45,639	-	-	-
LA DOLCE INFILL	139,515	69,255	209,300	209,300
5 COUNTY CNTR	1,601	343	27,900	27,900
FIRE STN 25	35,804	-	-	-
COMM TOWER-CHICO	66,960	412,206	-	96,000
DESS RELOCATION CHICO	370,581	1,564,604	-	-
FOREST RNCH COMM TWR	206,719	-	-	-
655 OLEANDER	-	842,564	-	-

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
FIRE STATION 37	-	-	-	113,000
TOTAL PLANT ACQUISTION	**$5,537,674**	**$18,398,492**	**$12,317,951**	**$15,723,951**
PROMOTION				
COUNTY ADMINISTRATION	164,819	144,092	180,869	180,869
TOTAL PROMOTION	**$164,819**	**$144,092**	**$180,869**	**$180,869**
TOTAL GENERAL GOVERNMENT	**$37,234,005**	**$45,291,943**	**$44,324,392**	**$48,883,392**
PUBLIC PROTECTION				
JUDICIAL				
GF NON-DEPT	4,857,727	5,192,792	5,182,653	5,182,653
DA-EQUIP REPLACE	-	82,797	35,000	35,000
GRAND JURY	65,804	131,249	139,988	139,988
DISTRICT ATTORNEY	12,988,927	12,682,012	14,340,936	14,590,936
SHERIFF-CORONER	3,057,048	3,273,032	3,183,472	3,183,472
DA-FED FORFEITURES FUND	3,700	-	46,277	46,277
DA-TREAS FED SEIZURE FUND	238,160	13,760	96,101	96,101
DA-CRIMINALISTICS LAB FND	25,200	25,200	25,200	25,200
DA-ST/LC FORFEITURE	56,430	72,000	72,000	72,000
DA-ENV&CNSMR PROT	38,627	136,352	119,530	119,530
DA-RLESTATE FRD PROS TF	81,957	58,700	123,511	123,511
DA-CRAIG THOMPSON ENV/PRT	-	-	-	250,000
CHILD SUPPORT SVCS	7,905,565	8,470,208	9,483,963	9,483,963
2011 COPS-DA	-	3,700	120,000	120,000
2011 DA REVOC	141,814	186,110	166,976	166,976
TOTAL JUDICIAL	**$29,460,958**	**$30,327,911**	**$33,135,607**	**$33,635,607**
POLICE PROTECTION				
SO-EQUIP REPLACE	258,580	987,235	560,797	560,797
SHERIFF-CORONER	24,406,383	26,648,887	24,717,672	26,138,676
SO-DNA ID LOCAL SHARE FND	72,000	47,847	68,000	68,000
SO-CIVIL EQUIP FUND	63,500	43,483	32,000	32,000
SO-VEH MAINT/REPLACE FUND	2,891	32,340	36,200	36,200
SO-DRUG&GANG ACT FUND	96,446	190,367	56,500	56,500
SO-FED REV SHARE FUND	636,025	118,540	-	-
SO-TREAS FED SEIZURE FUND	-	15,978	-	-

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
2011 RURAL CO ASSIST	405,349	117,799	714,355	714,355
2011 CAL OES	339,661	371,613	371,343	371,343
2011 COPS-SHERIFF FLLE	174,803	194,303	195,802	195,802
TOTAL POLICE PROTECTION	**$26,455,639**	**$28,768,392**	**$26,752,669**	**$28,173,673**
DETENTION/CORRECTION				
PROB-EQUIP REPLACE	168,664	79,382	80,874	80,874
SHERIFF-CORONER	22,120,167	23,124,711	27,256,219	27,256,219
PROBATION	20,712,774	22,145,881	23,968,883	23,968,883
PROB-WARD WELFARE FUND	18,103	2,226	40,339	40,339
PROB-CCPIA SB678 FUND	420,105	572,244	632,355	632,355
SO-INMATE WELFARE FUND	1,250,042	1,002,082	980,961	980,961
PROB-TITLE IVE B/U	372,471	453,716	369,140	369,140
2011 COM COR PRG	7,184,555	8,263,974	9,438,735	9,438,735
2011 YOBG	959,459	1,335,002	1,276,334	1,276,334
2011 COPS-JUV JSTC	845,680	956,980	1,303,465	1,303,465
2011 COPS-SHERIFF JAIL	88,117	171,982	99,452	99,452
TOTAL DETENTION/CORRECTION	**$54,140,136**	**$58,108,180**	**$65,446,757**	**$65,446,757**
FIRE PROTECTION				
FIRE-EQUIP REPLACE	480,799	683,826	200,644	200,644
FIRE	18,985,851	18,617,620	16,598,624	18,566,798
FIRE-COMMUNITY COST SHARE	332,116	-	-	794,020
FIRE-WATER TENDER FUND	95,289	115,969	161,223	203,013
TOTAL FIRE PROTECTION	**$19,894,054**	**$19,417,415**	**$16,960,491**	**$19,764,475**
FLD SOIL WATER CONSV				
GF NON-DEPT	8,277	8,229	8,262	8,262
TOTAL FLD SOIL WATER CONSV	**$8,277**	**$8,229**	**$8,262**	**$8,262**
PROTECTION INSPECTION				
AG-EQUIP REPLACE	55,130	-	35,292	35,292
DVSVC-EQUIP RPLCMNT	-	92,524	105,000	105,000
DEVELOPMENT SVCS	5,082,418	4,950,598	6,754,252	6,754,252
DDS DISASTER RECOVERY	-	20,580	-	-
AGRICULTURE	2,380,370	2,489,337	2,864,857	2,864,857

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
PW-SURVEY MONUMENT FUND	-	-	14,039	14,039
PW - GENERAL FUND	1,298,547	1,409,957	1,043,241	1,199,221
TOTAL PROTECTION INSPECTION	**$8,816,464**	**$8,962,996**	**$10,816,681**	**$10,972,661**
OTHER PROTECTION				
GF NON-DEPT	271,967	277,407	305,146	305,146
COUNTY ADMINISTRATION	494,943	661,884	390,245	390,245
FISH & GAME COMMISSION	31,325	41,255	23,748	23,748
CLERK-RECORDER	2,013,859	1,921,712	2,221,947	2,221,947
CR-ELECTRNC RECRDNG FUND	93,564	60,000	50,000	50,000
CR-SSN TRUNCATION FUND	17,819	13,991	18,000	18,000
CR-RECORDING SYSTEMS FUND	566,783	290,497	745,642	745,642
CR-MICROGRAPHICS FUND	42,598	45,673	124,500	124,500
CR-VITAL/HLTH STATS B/U	20,235	26,587	28,000	28,000
ADM-CJ FAC TEMP CNST FUND	29,671	326,830	1,146,600	1,146,600
DESS - ADMIN	574,865	540,680	871,850	1,021,850
WATER & RES CONSV	819,050	1,046,231	1,068,139	1,068,139
TOTAL OTHER PROTECTION	**$4,976,679**	**$5,252,746**	**$6,993,817**	**$7,143,817**
TOTAL PUBLIC PROTECTION	**$143,752,208**	**$150,845,868**	**$160,114,284**	**$165,145,252**
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
PUBLIC WORKS - ROADS	17,675,472	21,588,134	38,162,921	45,321,991
TOTAL PUBLIC WAYS	**$17,675,472**	**$21,588,134**	**$38,162,921**	**$45,321,991**
TRANSP SYSTEMS				
TRANSIT	2,446,857	3,121,571	1,690,766	1,690,766
TOTAL TRANSP SYSTEMS	**$2,446,857**	**$3,121,571**	**$1,690,766**	**$1,690,766**
TOTAL PUBLIC WAYS & FACILITIES	**$20,122,329**	**$24,709,705**	**$39,853,687**	**$47,012,757**
HEALTH & SANITATION				
HEALTH				
PH-RUR HTH ED TOBCCO FUND	67,420	-	250,000	250,000
PH-EMERG MED SVCS	218,020	239,938	260,000	260,000
PH-VITAL/HLTH STATS	3,060	342	10,000	10,000
PH-BIOTERRORISM	232,151	214,498	217,218	217,218
PH-HPP	170,061	112,312	156,967	156,967

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
PH-PROP 56 TOBACCO USE PR	76,409	315,449	360,877	360,877
BH-MNTL HLTH SVCS ACT FND	11,869,190	10,073,442	12,065,622	12,876,757
PUBLIC HEALTH	18,045,923	20,354,043	22,820,704	24,867,533
BEHAVIORAL HEALTH	67,305,918	71,013,301	76,546,168	79,109,267
TOTAL HEALTH	**$97,988,151**	**$102,323,326**	**$112,687,556**	**$118,108,619**
TOTAL HEALTH & SANITATION	**$97,988,151**	**$102,323,326**	**$112,687,556**	**$118,108,619**
PUBLIC ASSISTANCE				
ADMINISTRATION				
DESS-DOM VIOLENCE FUND	35,000	55,000	60,000	60,000
DESS-CHILD HEALTH FUND	41,991	42,305	51,000	51,000
2011 PROT SVCS	20,195,148	20,942,276	22,265,233	22,265,233
DESS - ADMIN	65,889,553	68,107,314	75,821,762	76,018,612
DESS - ASSISTANCE	10,654,082	11,376,934	9,405,503	9,405,503
TOTAL ADMINISTRATION	**$96,815,775**	**$100,523,829**	**$107,603,498**	**$107,800,348**
AID PROGRAMS				
DISASTER-EOC	-	7,701,776	-	-
DESS DISASTER RECOVERY	-	198,702	-	-
DESS - ASSISTANCE	52,226,434	52,341,688	57,630,882	57,630,882
TOTAL AID PROGRAMS	**$52,226,434**	**$60,242,166**	**$57,630,882**	**$57,630,882**
VETERANS SERVICES				
DESS - ADMIN	361,988	409,957	461,007	476,007
TOTAL VETERANS SERVICES	**$361,988**	**$409,957**	**$461,007**	**$476,007**
OTHER ASSISTANCE				
CDBG/HCD	548,170	237,444	1,888,510	1,888,510
CDBG PROGRAM INCOME	342,276	1,439,731	388,750	388,750
TOTAL OTHER ASSISTANCE	**$890,446**	**$1,677,175**	**$2,277,260**	**$2,277,260**
TOTAL PUBLIC ASSISTANCE	**$150,294,643**	**$162,853,127**	**$167,972,647**	**$168,184,497**
EDUCATION				
LIBRARY SERVICES				
LIBRARY	3,325,334	3,573,757	3,618,893	3,618,893
LIBRARY-DONATIONS	66,464	81,388	45,000	45,000
TOTAL LIBRARY SERVICES	**$3,391,798**	**$3,655,145**	**$3,663,893**	**$3,663,893**

BUTTE COUNTY
DETAIL OF FINANCING USES BY FUNCTION
ACTIVITY AND BUDGET UNIT
GOVERNMENTAL FUNDS SUMMARY
FISCAL YEAR 2019-20

Function, Activity and Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
AG EDUCATION				
FARM HOME & 4 H	339,330	352,206	379,475	379,475
TOTAL AG EDUCATION	**$339,330**	**$352,206**	**$379,475**	**$379,475**
TOTAL EDUCATION	**$3,731,128**	**$4,007,351**	**$4,043,368**	**$4,043,368**
RECREATION				
VETERANS MEM BLDGS				
GENERAL SERVICES	104,722	579,002	72,818	72,818
TOTAL VETERANS MEM BLDGS	**$104,722**	**$579,002**	**$72,818**	**$72,818**
TOTAL RECREATION	**$104,722**	**$579,002**	**$72,818**	**$72,818**
DEBT SERVICE				
RETIRE LONG-TERM DEBT				
POB DEBT SVC	2,901,789	3,223,297	3,725,097	3,725,097
DEBT SERVICE MISC	1,684,942	1,763,813	1,643,000	1,643,000
TOTAL RETIRE LONG-TERM DEBT	**$4,586,731**	**$4,987,110**	**$5,368,097**	**$5,368,097**
TOTAL DEBT SERVICE	**$4,586,731**	**$4,987,110**	**$5,368,097**	**$5,368,097**
GRAND TOTAL ALL FUNCTIONS	**$457,813,916**	**$495,597,432**	**$534,436,849**	**$556,818,800**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 010 - BOARD OF SUPERVISORS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE & ADMIN
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	-	-	5,000	5,000	5,000
480	OTHER FINANCING SOURCES	-	1,237	-	-	-
	TOTAL REVENUES	**-**	**$1,237**	**$5,000**	**$5,000**	**$5,000**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	699,547	734,436	911,747	911,747	911,747
520	SERVICES & SUPPLIES	117,912	144,340	190,473	190,473	190,473
550	OTHER CHARGES	4,467	6,369	6,369	6,369	6,369
590	SPECIAL ITEMS	776,608	1,119,190	828,409	829,928	829,928
	TOTAL EXPENDITURES/APPROP.	**$1,598,533**	**$2,004,336**	**$1,936,998**	**$1,938,517**	**$1,938,517**
	NET COSTS/USE OF FUND BALANCE	**$1,598,533**	**$2,003,099**	**$1,931,998**	**$1,933,517**	**$1,933,517**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 460 - AGRICULTURE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	7,545	6,850	6,800	6,800	6,800
430	FINES,FORFEITURES & PNLTY	6,988	1,100	3,000	3,000	3,000
450	INTERGOVERNMNTL REVENUES	546,072	619,516	753,200	753,200	753,200
460	CHARGES FOR SERVICES	837,100	939,243	898,000	898,000	898,000
470	MISCELLANEOUS REVENUE	34	3,212	-	-	-
480	OTHER FINANCING SOURCES	-	7,768	-	-	-
	TOTAL REVENUES	**$1,397,740**	**$1,577,689**	**$1,661,000**	**$1,661,000**	**$1,661,000**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,886,695	1,982,241	2,203,259	2,203,259	2,203,259
520	SERVICES & SUPPLIES	242,057	253,826	389,392	389,392	389,392
550	OTHER CHARGES	36,183	61,584	28,000	28,000	28,000
570	OTHER FINANCING USES	31,870	12,000	82,000	47,000	47,000
590	SPECIAL ITEMS	183,564	179,686	197,206	197,206	197,206
	TOTAL EXPENDITURES/APPROP.	**$2,380,370**	**$2,489,337**	**$2,899,857**	**$2,864,857**	**$2,864,857**
	NET COSTS/USE OF FUND BALANCE	**$982,630**	**$911,648**	**$1,238,857**	**$1,203,857**	**$1,203,857**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 080 - ASSESSOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	-	150,000	-	-	-
460	CHARGES FOR SERVICES	33,966	38,690	30,000	30,000	30,000
480	OTHER FINANCING SOURCES	-	1,835	-	-	-
	TOTAL REVENUES	**$33,966**	**$190,524**	**$30,000**	**$30,000**	**$30,000**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	3,144,902	3,150,127	3,492,358	3,456,634	3,456,634
520	SERVICES & SUPPLIES	244,219	240,718	240,951	258,951	258,951
550	OTHER CHARGES	29,100	40,192	41,511	41,511	41,511
570	OTHER FINANCING USES	9,400	9,500	9,500	9,500	9,500
590	SPECIAL ITEMS	465,700	351,985	291,828	310,653	310,653
	TOTAL EXPENDITURES/APPROP.	**$3,893,320**	**$3,792,523**	**$4,076,148**	**$4,077,249**	**$4,077,249**
	NET COSTS/USE OF FUND BALANCE	**$3,859,354**	**$3,601,999**	**$4,046,148**	**$4,047,249**	**$4,047,249**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 050 - AUDITOR-CONTROLLER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	42,504	61,430	40,980	40,980	40,980
460	CHARGES FOR SERVICES	1,286,979	1,305,126	1,171,282	1,171,282	1,171,282
470	MISCELLANEOUS REVENUE	25,154	174,719	33,222	33,222	33,222
480	OTHER FINANCING SOURCES	1,200	1,200	1,200	1,200	1,200
	TOTAL REVENUES	**$1,355,837**	**$1,542,474**	**$1,246,684**	**$1,246,684**	**$1,246,684**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,774,449	1,770,774	1,902,695	1,912,051	1,912,051
520	SERVICES & SUPPLIES	190,381	185,702	178,518	178,518	178,518
550	OTHER CHARGES	9,819	12,561	14,001	14,001	14,001
590	SPECIAL ITEMS	(209,504)	(247,167)	(232,372)	(229,140)	(229,140)
	TOTAL EXPENDITURES/APPROP.	**$1,765,145**	**$1,721,870**	**$1,862,842**	**$1,875,430**	**$1,875,430**
	NET COSTS/USE OF FUND BALANCE	**$409,308**	**$179,396**	**$616,158**	**$628,746**	**$628,746**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 541 - BEHAVIORAL HEALTH
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 0022 - BEHAVIORAL HEALTH FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	91,153	52,577	65,000	65,000	65,000
440	USE OF MONEY & PROPERTY	69,921	290,222	168,808	168,808	168,808
450	INTERGOVERNMNTL REVENUES	54,776,952	49,749,630	61,691,046	61,691,046	63,227,801
460	CHARGES FOR SERVICES	2,491,495	1,866,540	2,144,017	2,144,017	2,070,073
470	MISCELLANEOUS REVENUE	38,104	24,149	-	-	-
480	OTHER FINANCING SOURCES	12,439,398	11,050,040	13,337,529	13,337,529	14,148,664
	TOTAL REVENUES	**$69,907,023**	**$63,033,157**	**$77,406,400**	**$77,406,400**	**$79,680,346**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	32,188,025	33,751,534	38,535,205	38,535,205	38,854,581
520	SERVICES & SUPPLIES	31,832,500	33,099,678	34,317,790	34,317,790	36,187,113
550	OTHER CHARGES	3,055,751	3,727,773	3,481,873	3,481,873	3,811,873
560	CAPITAL ASSETS					
	EQUIPMENT	94,476	363,612	-	-	44,400
	TOTAL CAPITAL ASSETS	94,476	363,612	-	-	44,400
570	OTHER FINANCING USES	134,150	69,255	209,300	209,300	209,300
590	SPECIAL ITEMS	1,016	1,449	2,000	2,000	2,000
	TOTAL EXPENDITURES/APPROP.	**$67,305,918**	**$71,013,301**	**$76,546,168**	**$76,546,168**	**$79,109,267**
	NET COSTS/USE OF FUND BALANCE	**($2,601,105)**	**$7,980,144**	**($860,232)**	**($860,232)**	**($571,079)**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 541 - BEHAVIORAL HEALTH
FUND: 0022 - BEHAVIORAL HEALTH FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
5411 BH-MENTAL HEALTH DIV	61,310,329	48,849,152	47,947,862	47,947,862	50,910,961
5412 BH-SUD DIV	6,763,229	4,261,214	5,794,665	5,794,665	5,794,665
5413 BH-REV TRANSFERS DIV	1,833,465	9,922,791	23,663,873	23,663,873	22,974,720
TOTAL REVENUES	**$69,907,023**	**$63,033,157**	**$77,406,400**	**$77,406,400**	**$79,680,346**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
5411 BH-MENTAL HEALTH DIV	60,922,752	63,875,330	68,649,374	68,649,374	71,212,473
5412 BH-SUD DIV	6,383,167	7,137,971	7,896,794	7,896,794	7,896,794
5413 BH-REV TRANSFERS DIV	-	-	-	-	-
TOTAL EXPENDITURES/APPROPRIATIONS	**$67,305,918**	**$71,013,301**	**$76,546,168**	**$76,546,168**	**$79,109,267**
NET COSTS/USE OF FUND BALANCE					
5411 BH-MENTAL HEALTH DIV	(387,577)	15,026,179	20,701,512	20,701,512	20,301,512
5412 BH-SUD DIV	(380,062)	2,876,757	2,102,129	2,102,129	2,102,129
5413 BH-REV TRANSFERS DIV	(1,833,465)	(9,922,791)	(23,663,873)	(23,663,873)	(22,974,720)
TOTAL NET COSTS/USE OF FUND BALANCE	**($2,601,105)**	**$7,980,144**	**($860,232)**	**($860,232)**	**($571,079)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 550 - CHILD SUPPORT SVCS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 0025 - CHILD SUPPORT SVCS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	12,164	31,629	15,000	15,000	15,000
450	INTERGOVERNMNTL REVENUES	8,443,231	8,389,725	9,445,313	9,445,313	9,445,313
460	CHARGES FOR SERVICES	25,660	54,592	23,600	23,600	23,600
470	MISCELLANEOUS REVENUE	1,719	(1,699)	50	50	50
	TOTAL REVENUES	**$8,482,774**	**$8,474,248**	**$9,483,963**	**$9,483,963**	**$9,483,963**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	6,790,118	7,300,648	8,269,615	8,269,615	8,269,615
520	SERVICES & SUPPLIES	647,300	647,713	669,392	669,392	669,392
550	OTHER CHARGES	468,147	521,847	544,956	544,956	544,956
	TOTAL EXPENDITURES/APPROP.	**$7,905,565**	**$8,470,208**	**$9,483,963**	**$9,483,963**	**$9,483,963**
	NET COSTS/USE OF FUND BALANCE	**($577,209)**	**($4,040)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 020 - COUNTY ADMINISTRATION
FUNCTION: GENERAL GOVERNMENT PUBLIC PROTECTION
ACTIVITY: LEGISLATIVE & ADMIN OTHER PROTECTION
PROMOTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	568,501	450,744	270,052	270,052	270,052
460	CHARGES FOR SERVICES	1,426,757	1,646,522	1,686,128	1,686,128	1,686,128
470	MISCELLANEOUS REVENUE	200	275	200	200	200
	TOTAL REVENUES	**$1,995,458**	**$2,097,542**	**$1,956,380**	**$1,956,380**	**$1,956,380**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	2,843,301	3,176,591	3,388,889	3,388,889	3,388,889
520	SERVICES & SUPPLIES	739,899	824,777	1,011,481	1,011,481	1,011,481
550	OTHER CHARGES	151,998	227,826	56,964	56,964	56,964
560	CAPITAL ASSETS					
	EQUIPMENT	-	50,134	-	-	-
	TOTAL CAPITAL ASSETS	-	50,134	-	-	-
590	SPECIAL ITEMS	(396,913)	(693,217)	(615,584)	(610,363)	(610,363)
	TOTAL EXPENDITURES/APPROP.	**$3,338,285**	**$3,586,110**	**$3,841,750**	**$3,846,971**	**$3,846,971**
	NET COSTS/USE OF FUND BALANCE	**$1,342,827**	**$1,488,568**	**$1,885,370**	**$1,890,591**	**$1,890,591**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 020 - COUNTY ADMINISTRATION
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
0201 ADM-ADMINISTRATION DIV	1,204,714	1,378,893	1,379,867	1,379,867	1,379,867
0202 ADM-EMERGENCY MGMT DIV	454,129	338,916	170,000	170,000	170,000
0203 ADM-ECON & COMM DEV DIV	38,112	47,788	37,000	37,000	37,000
0204 ADM-RISK MGMT DIV	298,504	331,945	369,513	369,513	369,513
TOTAL REVENUES	**$1,995,458**	**$2,097,542**	**$1,956,380**	**$1,956,380**	**$1,956,380**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
0201 ADM-ADMINISTRATION DIV	2,380,020	2,448,188	2,901,938	2,906,344	2,906,344
0202 ADM-EMERGENCY MGMT DIV	494,943	661,884	390,042	390,245	390,245
0203 ADM-ECON & COMM DEV DIV	164,819	144,092	180,869	180,869	180,869
0204 ADM-RISK MGMT DIV	298,504	331,945	368,901	369,513	369,513
TOTAL EXPENDITURES/APPROPRIATIONS	**$3,338,285**	**$3,586,110**	**$3,841,750**	**$3,846,971**	**$3,846,971**
NET COSTS/USE OF FUND BALANCE					
0201 ADM-ADMINISTRATION DIV	1,175,306	1,069,296	1,522,071	1,526,477	1,526,477
0202 ADM-EMERGENCY MGMT DIV	40,814	322,968	220,042	220,245	220,245
0203 ADM-ECON & COMM DEV DIV	126,707	96,304	143,869	143,869	143,869
0204 ADM-RISK MGMT DIV	-	-	(612)	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	**$1,342,827**	**$1,488,568**	**$1,885,370**	**$1,890,591**	**$1,890,591**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 470 - CLERK-RECORDER
FUNCTION: GENERAL GOVERNMENT PUBLIC PROTECTION
ACTIVITY: ELECTIONS OTHER PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	70,803	69,798	68,000	68,000	68,000
450	INTERGOVERNMNTL REVENUES	3,940	15,926	37,500	251,500	251,500
460	CHARGES FOR SERVICES	1,240,728	2,159,811	1,209,010	1,209,010	1,209,010
470	MISCELLANEOUS REVENUE	43,199	60,823	50,700	50,700	50,700
480	OTHER FINANCING SOURCES	740,999	436,748	895,137	966,142	966,142
	TOTAL REVENUES	**$2,099,670**	**$2,743,106**	**$2,260,347**	**$2,545,352**	**$2,545,352**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,954,105	2,047,963	2,389,386	2,389,386	2,389,386
520	SERVICES & SUPPLIES	1,146,731	1,194,702	1,368,160	1,368,160	1,368,160
550	OTHER CHARGES	92,466	179,042	178,474	178,474	178,474
560	CAPITAL ASSETS					
	EQUIPMENT	-	446,352	-	-	-
	TOTAL CAPITAL ASSETS	-	446,352	-	-	-
570	OTHER FINANCING USES	98,715	100,000	100,000	100,000	100,000
590	SPECIAL ITEMS	709,149	608,406	482,610	555,210	555,210
	TOTAL EXPENDITURES/APPROP.	**$4,001,167**	**$4,576,466**	**$4,518,630**	**$4,591,230**	**$4,591,230**
	NET COSTS/USE OF FUND BALANCE	**$1,901,497**	**$1,833,360**	**$2,258,283**	**$2,045,878**	**$2,045,878**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 470 - CLERK-RECORDER
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4701 CR-ELECTIONS DIV	98,610	808,594	109,500	323,500	323,500
4702 CR-CLERK-RECORDER DIV	2,001,060	1,934,512	1,805,376	1,870,376	1,870,376
4703 ARCHIVES	-	-	345,471	351,476	351,476
TOTAL REVENUES	**$2,099,670**	**$2,743,106**	**$2,260,347**	**$2,545,352**	**$2,545,352**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4701 CR-ELECTIONS DIV	1,987,307	2,654,754	2,369,283	2,369,283	2,369,283
4702 CR-CLERK-RECORDER DIV	1,646,732	1,697,342	1,803,876	1,868,876	1,868,876
4703 ARCHIVES	367,127	224,370	345,471	353,071	353,071
TOTAL EXPENDITURES/APPROPRIATIONS	**$4,001,167**	**$4,576,466**	**$4,518,630**	**$4,591,230**	**$4,591,230**
NET COSTS/USE OF FUND BALANCE					
4701 CR-ELECTIONS DIV	1,888,697	1,846,159	2,259,783	2,045,783	2,045,783
4702 CR-CLERK-RECORDER DIV	(354,328)	(237,170)	(1,500)	(1,500)	(1,500)
4703 ARCHIVES	367,127	224,370	-	1,595	1,595
TOTAL NET COSTS/USE OF FUND BALANCE	**$1,901,497**	**$1,833,360**	**$2,258,283**	**$2,045,878**	**$2,045,878**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 100 - COUNTY COUNSEL
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COUNSEL
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	6,809	5,500	6,000	6,000	6,000
450	INTERGOVERNMNTL REVENUES	44,400	47,340	54,734	54,734	54,734
460	CHARGES FOR SERVICES	553,670	528,150	587,148	587,148	587,148
470	MISCELLANEOUS REVENUE	1	5	-	-	-
	TOTAL REVENUES	**$604,880**	**$580,995**	**$647,882**	**$647,882**	**$647,882**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,478,234	1,526,371	1,628,503	1,628,503	1,628,503
520	SERVICES & SUPPLIES	533,850	528,168	744,351	744,351	744,351
550	OTHER CHARGES	12,822	15,174	14,975	14,975	14,975
590	SPECIAL ITEMS	(1,219,372)	(1,567,242)	(1,434,901)	(1,432,936)	(1,432,936)
	TOTAL EXPENDITURES/APPROP.	**$805,535**	**$502,471**	**$952,928**	**$954,893**	**$954,893**
	NET COSTS/USE OF FUND BALANCE	**$200,654**	**($78,524)**	**$305,046**	**$307,011**	**$307,011**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 440 - DEVELOPMENT SVCS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	2,076,297	2,452,335	2,979,559	3,028,859	3,028,859
430	FINES,FORFEITURES & PNLTY	414,178	808,766	375,068	375,068	375,068
440	USE OF MONEY & PROPERTY	132	163	76	76	76
450	INTERGOVERNMNTL REVENUES	185,054	98,044	98,832	98,832	98,832
460	CHARGES FOR SERVICES	562,906	344,112	271,353	271,353	271,353
470	MISCELLANEOUS REVENUE	168	23,925	11,000	11,000	11,000
	TOTAL REVENUES	**$3,238,735**	**$3,727,345**	**$3,735,888**	**$3,785,188**	**$3,785,188**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	3,206,662	3,336,109	3,701,302	3,701,302	3,701,302
520	SERVICES & SUPPLIES	702,005	432,585	2,625,925	2,254,925	2,254,925
550	OTHER CHARGES	20,479	31,157	29,666	29,666	29,666
560	CAPITAL ASSETS					
	EQUIPMENT	30,407	32,001	-	-	-
	TOTAL CAPITAL ASSETS	30,407	32,001	-	-	-
570	OTHER FINANCING USES	-	95,000	105,000	105,000	105,000
590	SPECIAL ITEMS	1,122,865	1,023,746	663,359	663,359	663,359
	TOTAL EXPENDITURES/APPROP.	**$5,082,418**	**$4,950,598**	**$7,125,252**	**$6,754,252**	**$6,754,252**
	NET COSTS/USE OF FUND BALANCE	**$1,843,683**	**$1,223,253**	**$3,389,364**	**$2,969,064**	**$2,969,064**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 320 - DISTRICT ATTORNEY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	83,970	46,720	53,141	53,141	53,141
450	INTERGOVERNMNTL REVENUES	1,002,811	1,037,206	1,321,902	1,321,902	1,321,902
460	CHARGES FOR SERVICES	746,957	703,000	739,667	743,562	743,562
470	MISCELLANEOUS REVENUE	10,496	6,294	7,428	7,428	7,428
480	OTHER FINANCING SOURCES	733,459	654,253	842,165	887,165	1,137,165
	TOTAL REVENUES	**$2,577,693**	**$2,447,473**	**$2,964,303**	**$3,013,198**	**$3,263,198**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	10,471,947	10,702,568	11,922,837	11,890,296	11,890,296
520	SERVICES & SUPPLIES	1,520,341	1,070,544	1,728,530	1,651,053	1,901,053
550	OTHER CHARGES	100,469	120,297	98,244	98,244	98,244
570	OTHER FINANCING USES	39,180	26,595	40,800	40,800	40,800
590	SPECIAL ITEMS	856,989	762,007	643,500	660,543	660,543
	TOTAL EXPENDITURES/APPROP.	**$12,988,927**	**$12,682,012**	**$14,433,911**	**$14,340,936**	**$14,590,936**
	NET COSTS/USE OF FUND BALANCE	**$10,411,233**	**$10,234,539**	**$11,469,608**	**$11,327,738**	**$11,327,738**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 320 - DISTRICT ATTORNEY
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
3201 DA-PROSECUTION DIV	772,226	669,192	760,404	809,299	1,059,299
3202 DA-INVESTIGATION DIV	1,137,441	1,272,945	1,316,073	1,316,073	1,316,073
3203 DA-ADMIN DIV	668,026	505,336	887,826	887,826	887,826
TOTAL REVENUES	**$2,577,693**	**$2,447,473**	**$2,964,303**	**$3,013,198**	**$3,263,198**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
3201 DA-PROSECUTION DIV	6,669,658	6,574,854	7,487,236	7,582,322	7,832,322
3202 DA-INVESTIGATION DIV	3,739,294	3,893,347	4,342,790	4,186,506	4,186,506
3203 DA-ADMIN DIV	2,579,975	2,213,810	2,603,885	2,572,108	2,572,108
TOTAL EXPENDITURES/APPROPRIATIONS	**$12,988,927**	**$12,682,012**	**$14,433,911**	**$14,340,936**	**$14,590,936**
NET COSTS/USE OF FUND BALANCE					
3201 DA-PROSECUTION DIV	5,897,432	5,905,662	6,726,832	6,773,023	6,773,023
3202 DA-INVESTIGATION DIV	2,601,853	2,620,402	3,026,717	2,870,433	2,870,433
3203 DA-ADMIN DIV	1,911,949	1,708,474	1,716,059	1,684,282	1,684,282
TOTAL NET COSTS/USE OF FUND BALANCE	**$10,411,233**	**$10,234,539**	**$11,469,608**	**$11,327,738**	**$11,327,738**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 570 - DESS - ADMIN
FUNCTION: PUBLIC ASSISTANCE PUBLIC PROTECTION
ACTIVITY: ADMINISTRATION OTHER PROTECTION VETERANS SERVICES
FUND: 0020 - SOC SVCS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	8,861	7,524	5,500	5,500	5,500
440	USE OF MONEY & PROPERTY	47,534	21,918	20,160	20,160	20,160
450	INTERGOVERNMNTL REVENUES	50,762,136	48,282,326	59,859,831	59,859,831	60,041,681
460	CHARGES FOR SERVICES	320,274	461,525	642,486	642,486	822,486
470	MISCELLANEOUS REVENUE	144,505	11,275	4,000	4,000	4,000
480	OTHER FINANCING SOURCES	9,804,602	10,577,542	9,205,761	9,205,761	9,205,761
	TOTAL REVENUES	**$61,087,912**	**$59,362,111**	**$69,737,738**	**$69,737,738**	**$70,099,588**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	44,411,636	45,171,076	51,958,639	51,958,639	52,056,639
520	SERVICES & SUPPLIES	9,207,169	7,725,939	9,210,552	9,210,552	9,232,402
550	OTHER CHARGES	12,837,020	14,641,332	15,985,428	15,985,428	16,197,428
560	CAPITAL ASSETS					
	EQUIPMENT	-	-	-	-	30,000
	TOTAL CAPITAL ASSETS	-	-	-	-	30,000
570	OTHER FINANCING USES	370,581	1,519,604	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$66,826,407**	**$69,057,952**	**$77,154,619**	**$77,154,619**	**$77,516,469**
	NET COSTS/USE OF FUND BALANCE	**$5,738,495**	**$9,695,841**	**$7,416,881**	**$7,416,881**	**$7,416,881**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 570 - DESS - ADMIN
FUND: 0020 - SOC SVCS FUND

Detail by Division		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES BY DIVISION						
5701	DESS-ADMIN DIV	208,640	60,275	56,160	56,160	56,160
5702	DESS-ELIGIBILITY DIV	23,102,189	22,994,268	24,828,866	24,828,866	24,835,216
5703	DESS-SERVICES DIV	22,723,818	21,694,900	24,445,031	24,445,031	24,445,031
5704	DESS-CALWORKS DIV	14,497,826	13,860,514	19,650,670	19,650,670	19,811,170
5705	DESS-PUBLIC GUARDIAN DI	315,815	493,925	467,117	467,117	647,117
5706	DESS-VETERANS SVCS DIV	162,633	160,925	178,894	178,894	193,894
5707	DESS-CHILDREN TRUST DIV	41,991	42,305	51,000	51,000	51,000
5708	DESS-DOMESTIC VIOL DIV	35,000	55,000	60,000	60,000	60,000
	TOTAL REVENUES	**$61,087,912**	**$59,362,111**	**$69,737,738**	**$69,737,738**	**$70,099,588**
EXPENDITURES/APPROPRIATIONS BY DIVISION						
5701	DESS-ADMIN DIV	23,669,384	26,085,354	27,345,562	27,345,562	27,375,562
5702	DESS-ELIGIBILITY DIV	16,429,739	16,561,074	19,137,741	19,137,741	19,104,091
5703	DESS-SERVICES DIV	15,910,475	15,883,827	18,644,325	18,644,325	18,644,325
5704	DESS-CALWORKS DIV	9,879,955	9,577,059	10,694,134	10,694,134	10,894,634
5705	DESS-PUBLIC GUARDIAN DI	574,865	540,680	871,850	871,850	1,021,850
5706	DESS-VETERANS SVCS DIV	284,997	312,653	350,007	350,007	365,007
5707	DESS-CHILDREN TRUST DIV	41,991	42,305	51,000	51,000	51,000
5708	DESS-DOMESTIC VIOL DIV	35,000	55,000	60,000	60,000	60,000
	TOTAL EXPENDITURES/APPROPRIATIONS	**$66,826,407**	**$69,057,952**	**$77,154,619**	**$77,154,619**	**$77,516,469**
NET COSTS/USE OF FUND BALANCE						
5701	DESS-ADMIN DIV	23,460,744	26,025,079	27,289,402	27,289,402	27,319,402
5702	DESS-ELIGIBILITY DIV	(6,672,450)	(6,433,194)	(5,691,125)	(5,691,125)	(5,731,125)
5703	DESS-SERVICES DIV	(6,813,343)	(5,811,073)	(5,800,706)	(5,800,706)	(5,800,706)
5704	DESS-CALWORKS DIV	(4,617,870)	(4,283,456)	(8,956,536)	(8,956,536)	(8,916,536)
5705	DESS-PUBLIC GUARDIAN DI	259,051	46,755	404,733	404,733	374,733
5706	DESS-VETERANS SVCS DIV	122,364	151,728	171,113	171,113	171,113
5707	DESS-CHILDREN TRUST DIV	-	-	-	-	-
5708	DESS-DOMESTIC VIOL DIV	-	-	-	-	-
	TOTAL NET COSTS/USE OF FUND BALANCE	**$5,738,495**	**$9,695,841**	**$7,416,881**	**$7,416,881**	**$7,416,881**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 571 - DESS - GEN REVENUE
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION
FUND: 0020 - SOC SVCS FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	38,207	65,523	40,000	40,000	40,000
450	INTERGOVERNMNTL REVENUES	22,298,312	27,996,336	24,951,527	25,788,385	25,788,385
480	OTHER FINANCING SOURCES	150,234	192,063	1,965,411	1,128,553	1,128,553
	TOTAL REVENUES	**$22,486,753**	**$28,253,922**	**$26,956,938**	**$26,956,938**	**$26,956,938**
	NET COSTS/USE OF FUND BALANCE	**($22,486,753)**	**($28,253,922)**	**($26,956,938)**	**($26,956,938)**	**($26,956,938)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 580 - DESS - ASSISTANCE
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION AID PROGRAMS
FUND: 0020 - SOC SVCS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	37,266,456	34,247,893	33,844,819	33,844,819	33,844,819
480	OTHER FINANCING SOURCES	10,494,234	10,485,433	13,256,609	13,256,609	13,256,609
	TOTAL REVENUES	**$47,760,690**	**$44,733,326**	**$47,101,428**	**$47,101,428**	**$47,101,428**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	-	-	5,000	5,000	5,000
550	OTHER CHARGES	62,880,516	63,718,622	67,031,385	67,031,385	67,031,385
	TOTAL EXPENDITURES/APPROP.	**$62,880,516**	**$63,718,622**	**$67,036,385**	**$67,036,385**	**$67,036,385**
	NET COSTS/USE OF FUND BALANCE	**$15,119,826**	**$18,985,296**	**$19,934,957**	**$19,934,957**	**$19,934,957**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 580 - DESS - ASSISTANCE
FUND: 0020 - SOC SVCS FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
5801 DESS-CA800 ASSIST DIV	46,661,342	43,104,277	45,331,128	45,331,128	45,331,128
5803 DESS-IHSS DIV	1,099,348	1,629,049	1,770,300	1,770,300	1,770,300
TOTAL REVENUES	**$47,760,690**	**$44,733,326**	**$47,101,428**	**$47,101,428**	**$47,101,428**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
5801 DESS-CA800 ASSIST DIV	52,226,434	52,341,688	57,630,882	57,630,882	57,630,882
5803 DESS-IHSS DIV	10,654,082	11,376,934	9,405,503	9,405,503	9,405,503
TOTAL EXPENDITURES/APPROPRIATIONS	**$62,880,516**	**$63,718,622**	**$67,036,385**	**$67,036,385**	**$67,036,385**
NET COSTS/USE OF FUND BALANCE					
5801 DESS-CA800 ASSIST DIV	5,565,092	9,237,410	12,299,754	12,299,754	12,299,754
5803 DESS-IHSS DIV	9,554,735	9,747,886	7,635,203	7,635,203	7,635,203
TOTAL NET COSTS/USE OF FUND BALANCE	**$15,119,826**	**$18,985,296**	**$19,934,957**	**$19,934,957**	**$19,934,957**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 631 - FARM HOME & 4 H
FUNCTION: EDUCATION
ACTIVITY: AG EDUCATION
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	196,148	184,954	200,410	200,410	200,410
520	SERVICES & SUPPLIES	60,788	41,385	73,504	73,504	73,504
550	OTHER CHARGES	4,191	6,983	7,500	7,500	7,500
560	CAPITAL ASSETS					
	EQUIPMENT	-	-	40,000	40,000	40,000
	TOTAL CAPITAL ASSETS	-	-	40,000	40,000	40,000
590	SPECIAL ITEMS	78,203	118,884	58,061	58,061	58,061
	TOTAL EXPENDITURES/APPROP.	**$339,330**	**$352,206**	**$379,475**	**$379,475**	**$379,475**
	NET COSTS/USE OF FUND BALANCE	**$339,330**	**$352,206**	**$379,475**	**$379,475**	**$379,475**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 140 - FIRE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	58,798	146,913	20,000	20,000	310,003
460	CHARGES FOR SERVICES	119,330	182,162	140,000	144,950	144,950
470	MISCELLANEOUS REVENUE	2,519	85,647	10,000	10,000	99,870
480	OTHER FINANCING SOURCES	569,251	127,292	161,223	161,223	1,737,033
	TOTAL REVENUES	**$749,898**	**$542,015**	**$331,223**	**$336,173**	**$2,291,856**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	122,421	121,470	161,182	161,182	161,182
520	SERVICES & SUPPLIES	16,905,584	17,149,135	18,579,907	15,850,148	16,152,642
550	OTHER CHARGES	95,182	93,300	96,654	96,654	96,654
560	CAPITAL ASSETS					
	EQUIPMENT	491,045	89,867	-	-	1,665,680
	TOTAL CAPITAL ASSETS	491,045	89,867	-	-	1,665,680
570	OTHER FINANCING USES	495,714	393,213	425,356	-	-
590	SPECIAL ITEMS	875,906	770,635	490,640	490,640	490,640
	TOTAL EXPENDITURES/APPROP.	**$18,985,851**	**$18,617,620**	**$19,753,739**	**$16,598,624**	**$18,566,798**
	NET COSTS/USE OF FUND BALANCE	**$18,235,952**	**$18,075,605**	**$19,422,516**	**$16,262,451**	**$16,274,942**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 140 - FIRE
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
1401 FIRE-SERVICES DIV	260,010	279,133	150,000	154,950	984,820
1402 FIRE-VOLUNTEER DIV	431,091	115,969	161,223	161,223	997,033
1403 FIRE-GRANTS DIV	58,798	146,913	20,000	20,000	310,003
TOTAL REVENUES	**$749,898**	**$542,015**	**$331,223**	**$336,173**	**$2,291,856**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
1401 FIRE-SERVICES DIV	17,784,171	17,669,709	18,890,318	15,735,203	16,577,564
1402 FIRE-VOLUNTEER DIV	1,129,764	750,763	818,479	818,479	1,654,289
1403 FIRE-GRANTS DIV	71,916	197,148	44,942	44,942	334,945
TOTAL EXPENDITURES/APPROPRIATIONS	**$18,985,851**	**$18,617,620**	**$19,753,739**	**$16,598,624**	**$18,566,798**
NET COSTS/USE OF FUND BALANCE					
1401 FIRE-SERVICES DIV	17,524,162	17,390,576	18,740,318	15,580,253	15,592,744
1402 FIRE-VOLUNTEER DIV	698,672	634,794	657,256	657,256	657,256
1403 FIRE-GRANTS DIV	13,118	50,235	24,942	24,942	24,942
TOTAL NET COSTS/USE OF FUND BALANCE	**$18,235,952**	**$18,075,605**	**$19,422,516**	**$16,262,451**	**$16,274,942**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 021 - GENERAL SERVICES
FUNCTION: GENERAL GOVERNMENT RECREATION
ACTIVITY: COMMUNICATION FINANCE PLANT ACQUISTION PROPERTY MGMT VETERANS MEM BLDGS
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	3,062	893	600	600	600
450	INTERGOVERNMNTL REVENUES	122,712	128,064	111,005	111,005	901,005
460	CHARGES FOR SERVICES	3,303,803	3,053,638	1,852,721	2,769,336	3,144,336
470	MISCELLANEOUS REVENUE	11	95,024	-	-	-
480	OTHER FINANCING SOURCES	-	1,094,174	-	-	1,152,000
	TOTAL REVENUES	**$3,429,588**	**$4,371,794**	**$1,964,326**	**$2,880,941**	**$5,197,941**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	4,261,370	4,034,658	4,507,338	4,507,338	4,638,338
520	SERVICES & SUPPLIES	4,804,305	14,485,907	2,272,406	3,992,317	6,886,317
550	OTHER CHARGES	125,794	142,485	128,754	128,754	128,754
560	CAPITAL ASSETS					
	EQUIPMENT	-	10,822	-	-	-
	TOTAL CAPITAL ASSETS	-	10,822	-	-	-
570	OTHER FINANCING USES	68,724	75,498	71,678	71,678	71,678
590	SPECIAL ITEMS	(4,982,334)	(4,587,749)	(2,839,136)	(4,948,220)	(4,948,220)
	TOTAL EXPENDITURES/APPROP.	**$4,277,859**	**$14,161,622**	**$4,141,040**	**$3,751,867**	**$6,776,867**
	NET COSTS/USE OF FUND BALANCE	**$848,270**	**$9,789,828**	**$2,176,714**	**$870,926**	**$1,578,926**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 021 - GENERAL SERVICES
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
0211 GS-ADMIN DIV	340,224	10,178	12,972	77,972	193,972
0212 GS-CENTRAL SVCS DIV	329,656	493,455	326,443	326,443	326,443
0213 GS-CONTRACT/PROCURE DIV	156,766	190,692	189,728	189,728	189,728
0214 GS-REAL PROP MGMT DIV	2,476,357	3,475,847	1,254,526	2,106,141	4,307,141
0215 GS-SAFETY	126,586	201,622	180,657	180,657	180,657
TOTAL REVENUES	**$3,429,588**	**$4,371,794**	**$1,964,326**	**$2,880,941**	**$5,197,941**
EXPENDITURES/APPROPRIATIONS BY DIVISION	-	-	-	-	-
0211 GS-ADMIN DIV	381,173	(2,564)	134,606	134,606	250,606
0212 GS-CENTRAL SVCS DIV	167,344	(643,826)	(289,967)	(289,851)	(289,851)
0213 GS-CONTRACT/PROCURE DIV	140,048	201,411	263,315	263,315	263,315
0214 GS-REAL PROP MGMT DIV	3,508,641	14,404,978	3,852,429	3,463,140	6,372,140
0215 GS-SAFETY	80,652	201,622	180,657	180,657	180,657
TOTAL EXPENDITURES/APPROPRIATIONS	**$4,277,859**	**$14,161,622**	**$4,141,040**	**$3,751,867**	**$6,776,867**
NET COSTS/USE OF FUND BALANCE					
0211 GS-ADMIN DIV	40,949	(12,742)	121,634	56,634	56,634
0212 GS-CENTRAL SVCS DIV	(162,313)	(1,137,280)	(616,410)	(616,294)	(616,294)
0213 GS-CONTRACT/PROCURE DIV	(16,718)	10,719	73,587	73,587	73,587
0214 GS-REAL PROP MGMT DIV	1,032,285	10,929,132	2,597,903	1,356,999	2,064,999
0215 GS-SAFETY	(45,933)	-	-	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	**$848,270**	**$9,789,828**	**$2,176,714**	**$870,926**	**$1,578,926**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 090 - HUMAN RESOURCES
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PERSONNEL
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	24,576	40,855	40,997	40,997	40,997
460	CHARGES FOR SERVICES	1,438,617	1,828,216	1,687,486	1,729,986	1,729,986
470	MISCELLANEOUS REVENUE	144	494	-	-	-
	TOTAL REVENUES	**$1,463,338**	**$1,869,565**	**$1,728,483**	**$1,770,983**	**$1,770,983**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	2,025,471	2,021,287	2,297,381	2,281,232	2,281,232
520	SERVICES & SUPPLIES	500,074	533,111	607,734	535,234	535,234
550	OTHER CHARGES	27	-	-	-	-
590	SPECIAL ITEMS	(552,672)	(726,020)	(783,556)	(783,556)	(783,556)
	TOTAL EXPENDITURES/APPROP.	**$1,972,901**	**$1,828,378**	**$2,121,559**	**$2,032,910**	**$2,032,910**
	NET COSTS/USE OF FUND BALANCE	**$509,563**	**($41,186)**	**$393,076**	**$261,927**	**$261,927**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 090 - HUMAN RESOURCES
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
0901 HR-SERVICES DIV	1,463,338	1,865,605	1,728,483	1,728,483	1,728,483
0902 HR-DEFFERRED COMP DIV	-	3,959	-	42,500	42,500
TOTAL REVENUES	**$1,463,338**	**$1,869,565**	**$1,728,483**	**$1,770,983**	**$1,770,983**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
0901 HR-SERVICES DIV	1,931,191	1,776,845	2,077,559	1,988,910	1,988,910
0902 HR-DEFFERRED COMP DIV	41,710	51,533	44,000	44,000	44,000
TOTAL EXPENDITURES/APPROPRIATIONS	**$1,972,901**	**$1,828,378**	**$2,121,559**	**$2,032,910**	**$2,032,910**
NET COSTS/USE OF FUND BALANCE					
0901 HR-SERVICES DIV	467,853	(88,760)	349,076	260,427	261,927
0902 HR-DEFFERRED COMP DIV	41,710	47,574	44,000	1,500	-
TOTAL NET COSTS/USE OF FUND BALANCE	**$509,563**	**($41,186)**	**$393,076**	**$261,927**	**$261,927**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 704 - INFO SYSTEMS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COMMUNICATION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	27,911	26,806	27,000	27,000	27,000
450	INTERGOVERNMNTL REVENUES	112,803	87,618	115,657	115,657	115,657
460	CHARGES FOR SERVICES	2,718,122	3,047,640	3,242,997	3,242,997	3,242,997
480	OTHER FINANCING SOURCES	208,250	-	-	-	50,000
	TOTAL REVENUES	**$3,067,086**	**$3,162,065**	**$3,385,654**	**$3,385,654**	**$3,435,654**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	2,756,551	2,815,434	2,931,886	2,994,814	2,994,814
520	SERVICES & SUPPLIES	2,026,936	1,722,766	2,124,304	2,027,143	2,077,143
550	OTHER CHARGES	23,602	25,796	21,529	21,529	21,529
560	CAPITAL ASSETS					
	EQUIPMENT	-	130	-	-	-
	TOTAL CAPITAL ASSETS	-	130	-	-	-
570	OTHER FINANCING USES	1,011,080	1,245,423	1,590,315	1,590,315	1,602,815
590	SPECIAL ITEMS	(1,818,134)	(2,287,936)	(2,668,603)	(2,743,603)	(2,743,603)
	TOTAL EXPENDITURES/APPROP.	**$4,000,034**	**$3,521,613**	**$3,999,431**	**$3,890,198**	**$3,952,698**
	NET COSTS/USE OF FUND BALANCE	**$932,948**	**$359,548**	**$613,777**	**$504,544**	**$517,044**

STATE CONTROLLER SCHEDULES
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January 2010, revision #1

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 411 - LIBRARY
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	167	-	-	-	-
440	USE OF MONEY & PROPERTY	-	100	-	-	-
450	INTERGOVERNMNTL REVENUES	80,713	169,270	29,364	29,364	29,364
460	CHARGES FOR SERVICES	76,499	50,436	43,002	43,002	43,002
470	MISCELLANEOUS REVENUE	2,364	31	40,000	40,000	40,000
480	OTHER FINANCING SOURCES	88,268	81,388	45,000	45,000	45,000
	TOTAL REVENUES	**$248,011**	**$301,226**	**$157,366**	**$157,366**	**$157,366**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,939,219	1,852,062	2,055,032	2,055,032	2,055,032
520	SERVICES & SUPPLIES	507,491	567,365	647,893	668,690	668,690
550	OTHER CHARGES	77,242	71,910	76,476	76,476	76,476
590	SPECIAL ITEMS	801,383	1,082,419	813,782	818,695	818,695
	TOTAL EXPENDITURES/APPROP.	**$3,325,334**	**$3,573,757**	**$3,593,183**	**$3,618,893**	**$3,618,893**
	NET COSTS/USE OF FUND BALANCE	**$3,077,322**	**$3,272,531**	**$3,435,817**	**$3,461,527**	**$3,461,527**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 411 - LIBRARY
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4111 LIB-SERVICES DIV	204,165	205,192	122,364	122,364	122,364
4112 LIB-LITERACY DIV	43,846	96,033	35,002	35,002	35,002
TOTAL REVENUES	**$248,011**	**$301,226**	**$157,366**	**$157,366**	**$157,366**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4111 LIB-SERVICES DIV	3,161,968	3,359,564	3,358,156	3,383,856	3,383,856
4112 LIB-LITERACY DIV	163,366	214,193	235,027	235,037	235,037
TOTAL EXPENDITURES/APPROPRIATIONS	**$3,325,334**	**$3,573,757**	**$3,593,183**	**$3,618,893**	**$3,618,893**
NET COSTS/USE OF FUND BALANCE					
4111 LIB-SERVICES DIV	2,957,802	3,154,372	3,235,792	3,261,492	3,261,492
4112 LIB-LITERACY DIV	119,520	118,159	200,025	200,035	200,035
TOTAL NET COSTS/USE OF FUND BALANCE	**$3,077,322**	**$3,272,531**	**$3,435,817**	**$3,461,527**	**$3,461,527**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 430 - PROBATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	658,801	714,078	600,000	600,000	600,000
440	USE OF MONEY & PROPERTY	10,212	2,299	-	-	-
450	INTERGOVERNMNTL REVENUES	3,041,841	4,588,578	4,013,924	4,013,924	4,013,924
460	CHARGES FOR SERVICES	605,879	762,375	608,533	608,533	608,533
470	MISCELLANEOUS REVENUE	-	3,076	-	-	-
480	OTHER FINANCING SOURCES	5,496,820	6,453,384	7,072,470	7,072,470	7,072,470
	TOTAL REVENUES	**$9,813,553**	**$12,523,789**	**$12,294,927**	**$12,294,927**	**$12,294,927**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	15,018,497	15,825,761	17,035,745	17,035,745	17,035,745
520	SERVICES & SUPPLIES	3,061,689	2,994,686	3,508,055	3,451,162	3,451,162
550	OTHER CHARGES	1,245,996	1,635,182	1,839,979	1,896,872	1,896,872
560	CAPITAL ASSETS					
	EQUIPMENT	-	40,801	45,000	45,000	45,000
	TOTAL CAPITAL ASSETS	-	40,801	45,000	45,000	45,000
570	OTHER FINANCING USES	64,800	27,800	31,400	31,400	31,400
590	SPECIAL ITEMS	1,321,792	1,621,651	1,508,704	1,508,704	1,508,704
	TOTAL EXPENDITURES/APPROP.	**$20,712,774**	**$22,145,881**	**$23,968,883**	**$23,968,883**	**$23,968,883**
	NET COSTS/USE OF FUND BALANCE	**$10,899,221**	**$9,622,092**	**$11,673,956**	**$11,673,956**	**$11,673,956**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 430 - PROBATION
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
4301 PROB-JUVENILE HALL DIV	702,915	1,496,239	1,598,415	1,598,415	1,598,415
4302 PROB-SERVICES DIV	8,718,320	11,027,550	10,696,512	10,696,512	10,696,512
4303 PROB-YOGB	392,319	-	-	-	-
TOTAL REVENUES	**$9,813,553**	**$12,523,789**	**$12,294,927**	**$12,294,927**	**$12,294,927**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
4301 PROB-JUVENILE HALL DIV	5,888,388	5,939,177	6,562,425	6,562,425	6,562,425
4302 PROB-SERVICES DIV	14,432,067	16,206,008	17,406,458	17,406,458	17,406,458
4303 PROB-YOGB	392,319	696	-	-	-
TOTAL EXPENDITURES/APPROPRIATIONS	**$20,712,774**	**$22,145,881**	**$23,968,883**	**$23,968,883**	**$23,968,883**
NET COSTS/USE OF FUND BALANCE					
4301 PROB-JUVENILE HALL DIV	5,185,473	4,442,937	4,964,010	4,964,010	4,964,010
4302 PROB-SERVICES DIV	5,713,748	5,178,458	6,709,946	6,709,946	6,709,946
4303 PROB-YOGB	-	696	-	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	**$10,899,221**	**$9,622,092**	**$11,673,956**	**$11,673,956**	**$11,673,956**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 540 - PUBLIC HEALTH
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 0021 - PUBLIC HEALTH FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	85,089	81,716	90,000	90,000	90,000
430	FINES,FORFEITURES & PNLTY	28,789	6,757	7,050	7,050	7,050
440	USE OF MONEY & PROPERTY	54,150	433,978	170,000	170,000	170,000
450	INTERGOVERNMNTL REVENUES	13,449,277	12,987,400	14,789,206	13,952,348	14,272,348
460	CHARGES FOR SERVICES	3,406,859	3,465,127	3,622,154	3,622,154	3,966,983
470	MISCELLANEOUS REVENUE	7,713	24,304	4,100	4,100	4,100
480	OTHER FINANCING SOURCES	1,491,424	1,606,844	1,979,366	1,979,366	1,979,366
	TOTAL REVENUES	**$18,523,301**	**$18,606,126**	**$20,661,876**	**$19,825,018**	**$20,489,847**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	12,513,548	13,387,689	16,062,593	16,062,593	16,173,593
520	SERVICES & SUPPLIES	4,149,893	5,464,118	4,709,732	4,709,732	6,645,561
550	OTHER CHARGES	1,255,190	1,463,450	1,966,079	1,966,079	1,966,079
560	CAPITAL ASSETS					
	EQUIPMENT	125,755	36,186	75,000	75,000	75,000
	TOTAL CAPITAL ASSETS	125,755	36,186	75,000	75,000	75,000
590	SPECIAL ITEMS	1,538	2,600	7,300	7,300	7,300
	TOTAL EXPENDITURES/APPROP.	**$18,045,923**	**$20,354,043**	**$22,820,704**	**$22,820,704**	**$24,867,533**
	NET COSTS/USE OF FUND BALANCE	**($477,378)**	**$1,747,917**	**$2,158,828**	**$2,995,686**	**$4,377,686**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 530 - PW - GENERAL FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	65,163	97,202	227,000	227,000	227,000
460	CHARGES FOR SERVICES	147,051	140,989	150,700	150,700	286,680
470	MISCELLANEOUS REVENUE	215	2	-	-	-
480	OTHER FINANCING SOURCES	450,000	-	14,039	14,039	14,039
	TOTAL REVENUES	**$662,429**	**$238,193**	**$391,739**	**$391,739**	**$527,719**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	533,764	541,341	540,635	540,635	540,635
520	SERVICES & SUPPLIES	110,652	143,296	298,995	298,995	454,975
550	OTHER CHARGES	618,283	698,976	162,234	162,234	162,234
590	SPECIAL ITEMS	35,847	26,345	41,377	41,377	41,377
	TOTAL EXPENDITURES/APPROP.	**$1,298,547**	**$1,409,957**	**$1,043,241**	**$1,043,241**	**$1,199,221**
	NET COSTS/USE OF FUND BALANCE	**$636,117**	**$1,171,764**	**$651,502**	**$651,502**	**$671,502**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 530 - PUBLIC WORKS GENERAL FUND
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Estimated	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
5301 PW-BUTTE MDWS GRANT DIV	65,163	97,202	227,000	227,000	227,000
5302 PW-SUBDIV INSPECT DIV	147,266	140,991	164,739	164,739	300,719
5303 PW-ADMIN DIV	450,000	-	-	-	-
TOTAL REVENUES	**$662,429**	**$238,193**	**$391,739**	**$391,739**	**$527,719**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
5301 PW-BUTTE MDWS GRANT DIV	81,127	114,402	233,374	233,374	233,374
5302 PW-SUBDIV INSPECT DIV	656,053	709,282	699,739	699,739	855,719
5303 PW-ADMIN DIV	561,367	586,274	110,128	110,128	110,128
TOTAL EXPENDITURES/APPROPRIATIONS	**$1,298,547**	**$1,409,957**	**$1,043,241**	**$1,043,241**	**$1,199,221**
NET COSTS/USE OF FUND BALANCE					
5301 PW-BUTTE MDWS GRANT DIV	15,964	17,200	6,374	6,374	6,374
5302 PW-SUBDIV INSPECT DIV	508,787	568,290	535,000	535,000	555,000
5303 PW-ADMIN DIV	111,367	586,274	110,128	110,128	110,128
TOTAL NET COSTS/USE OF FUND BALANCE	**$636,117**	**$1,171,764**	**$651,502**	**$651,502**	**$671,502**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 531 - TRANSIT
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSP SYSTEMS
FUND: 0131 - TRANSIT-LOCAL TRANP

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(1,351)	15,838	5,000	5,000	5,000
450	INTERGOVERNMNTL REVENUES	2,704,774	3,219,897	1,685,766	1,685,766	1,685,766
	TOTAL REVENUES	**$2,703,423**	**$3,235,735**	**$1,690,766**	**$1,690,766**	**$1,690,766**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	1,143,308	1,804,462	4,690	4,690	4,690
550	OTHER CHARGES	2,556	9,456	5,789	5,789	5,789
570	OTHER FINANCING USES	1,300,993	1,307,653	1,680,287	1,680,287	1,680,287
	TOTAL EXPENDITURES/APPROP.	**$2,446,857**	**$3,121,571**	**$1,690,766**	**$1,690,766**	**$1,690,766**
	NET COSTS/USE OF FUND BALANCE	**($256,566)**	**($114,164)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 532 - PW-ROADS-CONTINGENCY
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS
FUND: 0030 - ROAD OPERATIONS FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
EXPENDITURES/APPROP.					
580 APPROP FOR CONTINGENCY	-	-	1,000,000	1,000,000	1,000,000
TOTAL EXPENDITURES/APPROP.	**-**	**-**	**$1,000,000**	**$1,000,000**	**$1,000,000**
NET COSTS/USE OF FUND BALANCE	**-**	**-**	**$1,000,000**	**$1,000,000**	**$1,000,000**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 533 - PUBLIC WORKS - ROADS
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS
FUND: 0030 - ROAD OPERATIONS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	94,748	123,016	110,000	110,000	110,000
430	FINES,FORFEITURES & PNLTY	5,635	8,551	10,000	10,000	10,000
440	USE OF MONEY & PROPERTY	35,585	169,502	99,000	99,000	99,000
450	INTERGOVERNMNTL REVENUES	13,243,593	17,081,893	32,348,564	32,348,564	37,393,893
460	CHARGES FOR SERVICES	2,901,115	3,588,073	4,215,269	4,215,269	4,215,269
470	MISCELLANEOUS REVENUE	64,500	50,295	527,100	527,100	527,100
480	OTHER FINANCING SOURCES	1,726,718	1,752,227	1,698,287	1,698,287	2,008,632
	TOTAL REVENUES	**$18,071,894**	**$22,773,558**	**$39,008,220**	**$39,008,220**	**$44,363,894**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	7,894,825	8,216,610	8,980,237	8,980,237	9,189,362
520	SERVICES & SUPPLIES	8,277,205	11,563,040	25,380,752	25,380,752	31,393,752
550	OTHER CHARGES	1,119,221	1,628,457	1,626,932	1,626,932	1,971,761
560	CAPITAL ASSETS					
	EQUIPMENT	384,221	72,506	1,915,000	1,915,000	2,507,116
	BUILDING/IMPROVEMENTS	-	-	150,000	150,000	150,000
	TOTAL CAPITAL ASSETS	384,221	72,506	2,065,000	2,065,000	2,657,116
570	OTHER FINANCING USES	-	107,522	110,000	110,000	110,000
	TOTAL EXPENDITURES/APPROP.	**$17,675,472**	**$21,588,134**	**$38,162,921**	**$38,162,921**	**$45,321,991**
	NET COSTS/USE OF FUND BALANCE	**($396,422)**	**($1,185,424)**	**($845,299)**	**($845,299)**	**$958,097**

SCHEDULE A - REVISED

Revised Road Fund Work Program

FUND-0030 ROAD FUND
Budget Units 5320 & 5330
FISCAL YEAR 2019-20

BUDGET SUMMARY

Budgetary Assigned Fund Balance	1,923,097	Appropriations	46,321,991
Estimated Revenues	44,363,894		
Other Financing Sources-Interest	35,000		
Total	46,321,991		46,321,991

DETAIL OF ESTIMATED REVENUES

420 PERMITS	110,000
430 JUDGMENTS	10,000
440 REVENUE FROM ASSETS	99,000
450 REVENUE FROM GOVERNMENT AGENCIES	
451 State Revenue	17,688,460
452 Federal Revenue	19,705,433
460 REIMBURSEMENT FOR SERVICES	4,215,269
470 OTHER REVENUES	77,100
480 TRANSFERS	
481 Capital Assets Sold	2,000
482 Other Transfers-TDA, Insurance	2,440,632
484 Auction Proceeds	16,000
TOTAL	44,363,894

DETAIL OF REQUIREMENTS

Function: Public Ways and Facilities
Activity: Public Ways
Budget Unit Charge Code: 5320000 & 5330000 Road Construction and Maintenance

Objects

510 Salaries and Benefits	9,189,362
520 Services and Supplies	31,393,752
550 Other Charges	2,081,761
560 Capital Assets	2,657,116
570 Transfers	
580 Appropriation for Contingencies	1,000,000
TOTAL	46,321,991

PROPOSED WORK PROGRAM

ADMINISTRATION		1,893,522
ROAD PROJECTS:		
Hegan Ln Reconstruction Phase 2	2,111,592	
Skyway Guardrail Replacement Project	385,500	
Centerville Rd Embankment Repair	2,874,676	
Centerville Rd Below Nimshew Emergency Repair	1,850,000	
Oroville Quincy Hwy Storm Repairs	2,545,000	
Las Plumas South Oroville Safe Routes to School	2,715,000	
Bike Lanes Monte Vista between Lincoln Blvd and Lower Wyandotte	30,000	
Cohasset Guardrail Replacement Project	1,000,000	
Autrey Lane Pedestrian Improvements Engineering	50,000	
Bidwell Ave Erosion Repair	530,000	
Durham Dayton Curb, Gutter, Sidewalk	20,000	
Ophir Road Rehabilitation	1,000,000	
Palermo Road Curb, Gutter, Sidewalk	75,000	
Oro Bangor Hwy Repairs	3,850,000	
Kelly Ridge Road Repairs	315,000	
Dark Canyon Road Storm Repairs	250,000	
Foothill Blvd Overlay	1,000,000	
Misc. Storm Repairs	200,000	
Misc. Camp Fire Road Dmg. Repairs	700,000	
ADA Upgrades	50,000	
Cohasset Road Asphault Repair	500,000	
BRIDGE PROJECTS:		
Midway @ Butte Creek Prelim Engineering	410,000	
Midway @ Butte Creek Construction	4,025,000	
Ord Ferry Rd @ Little Chico Creek	415,000	
Central House Rd @ Wyman Ravine	210,000	
E. Rio Bonito Rd @ Sutter Butte Canal	80,000	
E. Rio Bonito Rd @ Hamilton Slough	80,000	
Deck Sealing Locations Identified in Bridge Preventative Maintenance	60,000	
East Gridley Road @ Feather River - Scour Countermeasure Project	60,000	
Skyway @ Magalia Dam - Deck Overlay	85,000	
TOTAL PROJECTS		27,476,768
ROAD AND BRIDGE MAINTENANCE		9,229,316
EQUIPMENT ACQUISITION		2,507,116
MAINTENANCE YARD REPLACEMENT		0
NON-ROAD REIMBURSABLE WORK		4,215,269
ROAD FUND APPROPRIATION FOR CONTINGENCIES		1,000,000
TOTAL REQUIREMENTS		46,321,991

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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SCHEDULE 9

BUDGET UNIT: 360 - SHERIFF-CORONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION JUDICIAL POLICE PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	115,412	190,783	151,200	151,200	151,200
430	FINES,FORFEITURES & PNLTY	15,664	8,647	40,000	40,000	40,000
450	INTERGOVERNMNTL REVENUES	4,193,294	3,976,246	4,698,543	4,698,543	6,119,547
460	CHARGES FOR SERVICES	1,356,960	1,411,611	1,414,879	1,408,379	1,408,379
470	MISCELLANEOUS REVENUE	114,865	387,314	41,649	41,649	41,649
480	OTHER FINANCING SOURCES	6,976,155	6,843,739	7,350,886	7,350,886	7,350,886
	TOTAL REVENUES	**$12,772,349**	**$12,818,340**	**$13,697,157**	**$13,690,657**	**$15,111,661**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	33,046,327	35,486,333	35,850,249	35,850,249	36,818,468
520	SERVICES & SUPPLIES	11,667,949	11,506,465	12,907,378	12,887,378	13,215,563
550	OTHER CHARGES	941,483	1,487,359	887,025	887,925	887,925
560	CAPITAL ASSETS					
	EQUIPMENT	671,646	225,149	85,165	85,165	209,765
	TOTAL CAPITAL ASSETS	671,646	225,149	85,165	85,165	209,765
570	OTHER FINANCING USES	665,400	505,200	514,000	-	-
590	SPECIAL ITEMS	2,590,792	3,836,123	3,520,346	5,446,646	5,446,646
	TOTAL EXPENDITURES/APPROP.	**$49,583,597**	**$53,046,629**	**$53,764,163**	**$55,157,363**	**$56,578,367**
	NET COSTS/USE OF FUND BALANCE	**$36,811,248**	**$40,228,290**	**$40,067,006**	**$41,466,706**	**$41,466,706**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 360 - SHERIFF-CORONER
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
3601 SO-ADMIN DIV	712,145	558,380	753,799	747,299	747,299
3602 SO-PATROL DIV	2,440,786	1,803,745	2,116,257	2,116,257	3,537,261
3603 SO-JAIL DIV	6,531,584	7,319,570	7,643,629	7,643,629	7,643,629
3604 SO-COURT SVCS DIV	3,087,835	3,136,645	3,183,472	3,183,472	3,183,472
TOTAL REVENUES	**$12,772,349**	**$12,818,340**	**$13,697,157**	**$13,690,657**	**$15,111,661**
EXPENDITURES/APPROPRIATIONS BY DIVISION	-	-	-	-	-
3601 SO-ADMIN DIV	4,336,840	4,665,525	4,673,906	4,673,906	4,673,906
3602 SO-PATROL DIV	20,069,543	21,983,362	20,577,416	20,043,766	21,464,770
3603 SO-JAIL DIV	22,120,167	23,124,711	25,329,369	27,256,219	27,256,219
3604 SO-COURT SVCS DIV	3,057,048	3,273,032	3,183,472	3,183,472	3,183,472
TOTAL EXPENDITURES/APPROPRIATIONS	**$49,583,597**	**$53,046,629**	**$53,764,163**	**$55,157,363**	**$56,578,367**
NET COSTS/USE OF FUND BALANCE					
3601 SO-ADMIN DIV	3,624,695	4,107,145	3,920,107	3,926,607	3,926,607
3602 SO-PATROL DIV	17,628,758	20,179,617	18,461,159	17,927,509	17,927,509
3603 SO-JAIL DIV	15,588,582	15,805,141	17,685,740	19,612,590	19,612,590
3604 SO-COURT SVCS DIV	(30,787)	136,387	-	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	**$36,811,248**	**$40,228,290**	**$40,067,006**	**$41,466,706**	**$41,466,706**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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SCHEDULE 9

BUDGET UNIT: 070 - TREAS-TAX COLLECTOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	1,521,783	1,446,851	1,402,731	1,402,731	1,402,731
460	CHARGES FOR SERVICES	1,094,023	1,030,258	1,119,317	1,119,317	1,119,317
470	MISCELLANEOUS REVENUE	11,529	11,746	10,400	10,400	10,400
	TOTAL REVENUES	**$2,627,335**	**$2,488,855**	**$2,532,448**	**$2,532,448**	**$2,532,448**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	1,952,372	2,085,458	2,242,776	2,242,776	2,242,776
520	SERVICES & SUPPLIES	950,065	874,366	1,043,761	1,043,761	1,043,761
550	OTHER CHARGES	8,798	12,549	12,356	12,356	12,356
590	SPECIAL ITEMS	147,187	115,467	70,440	73,619	73,619
	TOTAL EXPENDITURES/APPROP.	**$3,058,422**	**$3,087,839**	**$3,369,333**	**$3,372,512**	**$3,372,512**
	NET COSTS/USE OF FUND BALANCE	**$431,087**	**$598,984**	**$836,885**	**$840,064**	**$840,064**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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SCHEDULE 9

BUDGET UNIT: 620 - WATER & RES CONSV
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	172,519	141,132	374,312	374,312	374,312
470	MISCELLANEOUS REVENUE	42,500	-	-	-	-
	TOTAL REVENUES	**$215,019**	**$141,132**	**$374,312**	**$374,312**	**$374,312**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	520,036	521,612	590,022	590,022	590,022
520	SERVICES & SUPPLIES	233,895	456,520	427,715	427,715	427,715
550	OTHER CHARGES	428	92	-	-	-
590	SPECIAL ITEMS	64,691	68,008	50,402	50,402	50,402
	TOTAL EXPENDITURES/APPROP.	**$819,050**	**$1,046,231**	**$1,068,139**	**$1,068,139**	**$1,068,139**
	NET COSTS/USE OF FUND BALANCE	**$604,031**	**$905,098**	**$693,827**	**$693,827**	**$693,827**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 900 - CAP PROJ TRANSFERS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5,603	105,503	30,000	30,000	30,000
450	INTERGOVERNMNTL REVENUES	2,450	2,450	2,450	2,450	2,450
460	CHARGES FOR SERVICES	876,558	1,057,345	1,066,865	1,066,865	1,066,865
	TOTAL REVENUES	**$884,611**	**$1,165,298**	**$1,099,315**	**$1,099,315**	**$1,099,315**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	61,262	865	176,500	176,500	255,500
570	OTHER FINANCING USES	385,373	497,594	508,600	508,600	508,600
	TOTAL EXPENDITURES/APPROP.	**$446,635**	**$498,460**	**$685,100**	**$685,100**	**$764,100**
	NET COSTS/USE OF FUND BALANCE	**($437,976)**	**($666,839)**	**($414,215)**	**($414,215)**	**($335,215)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 901 - 3 CC DRIVE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	515,986	-	-	-	-
	TOTAL REVENUES	**$515,986**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	48,245	-	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	1,601,764	-	-	-	-
	TOTAL CAPITAL ASSETS	1,601,764	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$1,650,010**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$1,134,024**	**-**	**-**	**-**	**-**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 902 - 25 CC DRIVE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	352	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$352**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$352**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 904 - GOVT CAMPUS INFRAST
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	2,658,000	-	-	-	-
	TOTAL REVENUES	**$2,658,000**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	56,903	(418)	-	-	-
550	OTHER CHARGES	39,146	34,445	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	618,137	1,443,511	-	-	-
	TOTAL CAPITAL ASSETS	618,137	1,443,511	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$714,186**	**$1,477,538**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**($1,943,814)**	**$1,477,538**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 905 - PROBATION BLDG
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	-	-	296,600	296,600	296,600
	TOTAL REVENUES	**-**	**-**	**$296,600**	**$296,600**	**$296,600**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	-	26,815	26,815	26,815
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	-	269,785	269,785	269,785
	TOTAL CAPITAL ASSETS	-	-	269,785	269,785	269,785
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**$296,600**	**$296,600**	**$296,600**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 906 - BH 560 COHASSET
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	(5,365)	-	-	-	-
	TOTAL REVENUES	**($5,365)**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	(5,365)	-	-	-	-
	TOTAL CAPITAL ASSETS	-5,365	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**($5,365)**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 908 - JAIL PROG & CAP EXPAN
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	-	-	2,922,907	2,922,907	2,922,907
480	OTHER FINANCING SOURCES	118,462	157,922	377,093	377,093	377,093
	TOTAL REVENUES	**$118,462**	**$157,922**	**$3,300,000**	**$3,300,000**	**$3,300,000**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	157,211	598,227	-	-	-
550	OTHER CHARGES	98,228	58,752	52,325	52,325	52,325
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	-	3,247,675	3,247,675	3,247,675
	TOTAL CAPITAL ASSETS	-	-	3,247,675	3,247,675	3,247,675
	TOTAL EXPENDITURES/APPROP.	**$255,439**	**$656,978**	**$3,300,000**	**$3,300,000**	**$3,300,000**
	NET COSTS/USE OF FUND BALANCE	**$136,977**	**$499,057**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 912 - EVIDENCE STORAGE & MORGUE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	29,671	326,830	6,250,000	6,250,000	6,250,000
	TOTAL REVENUES	**$29,671**	**$326,830**	**$6,250,000**	**$6,250,000**	**$6,250,000**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	27,209	34,192	-	-	-
550	OTHER CHARGES	2,461	33,392	97,175	97,175	97,175
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	259,245	6,152,825	6,152,825	6,152,825
	TOTAL CAPITAL ASSETS	-	259,245	6,152,825	6,152,825	6,152,825
	TOTAL EXPENDITURES/APPROP.	**$29,671**	**$326,830**	**$6,250,000**	**$6,250,000**	**$6,250,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 915 - LIBRARY RFID
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	45,639	-	-	-	-
	TOTAL REVENUES	**$45,639**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	8,864	-	-	-	-
560	CAPITAL ASSETS					
	EQUIPMENT	34,023	-	-	-	-
	BUILDING/IMPROVEMENTS	2,751	-	-	-	-
	TOTAL CAPITAL ASSETS	36,775	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$45,639**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 916 - LA DOLCE INFILL
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	139,515	69,255	209,300	209,300	209,300
	TOTAL REVENUES	**$139,515**	**$69,255**	**$209,300**	**$209,300**	**$209,300**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	-	39,137	-	-	-
550	OTHER CHARGES	4,979	10,546	7,917	7,917	7,917
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	134,536	19,572	201,383	201,383	201,383
	TOTAL CAPITAL ASSETS	134,536	19,572	201,383	201,383	201,383
	TOTAL EXPENDITURES/APPROP.	**$139,515**	**$69,255**	**$209,300**	**$209,300**	**$209,300**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 917 - VETERANS MEMORIAL PARK
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
470 MISCELLANEOUS REVENUE	158,750	-	-	-	-
TOTAL REVENUES	**$158,750**	**-**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**($158,750)**	**-**	**-**	**-**	**-**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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SCHEDULE 9

BUDGET UNIT: 918 - 5 COUNTY CNTR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	1,601	-	-	-	-
	TOTAL REVENUES	**$1,601**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	1,601	343	3,472	3,472	3,472
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	-	24,428	24,428	24,428
	TOTAL CAPITAL ASSETS	-	-	24,428	24,428	24,428
	TOTAL EXPENDITURES/APPROP.	**$1,601**	**$343**	**$27,900**	**$27,900**	**$27,900**
	NET COSTS/USE OF FUND BALANCE	**-**	**$343**	**$27,900**	**$27,900**	**$27,900**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 923 - FIRE STN 25
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	35,804	-	-	-	-
	TOTAL REVENUES	**$35,804**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	5,742	-	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	30,062	-	-	-	-
	TOTAL CAPITAL ASSETS	30,062	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$35,804**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 924 - COMM TOWER-CHICO
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	66,960	350,629	-	-	96,000
	TOTAL REVENUES	**$66,960**	**$350,629**	**-**	**-**	**$96,000**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	6,652	15,700	-	-	5,000
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	60,308	396,505	-	-	91,000
	TOTAL CAPITAL ASSETS	60,308	396,505	-	-	91,000
	TOTAL EXPENDITURES/APPROP.	**$66,960**	**$412,206**	**-**	**-**	**$96,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**$61,577**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 925 - DESS RELOCATION CHICO
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	370,581	1,564,604	-	-	-
	TOTAL REVENUES	**$370,581**	**$1,564,604**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	2,047	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	370,581	1,562,557	-	-	-
	TOTAL CAPITAL ASSETS	370,581	1,562,557	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$370,581**	**$1,564,604**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 928 - FOREST RNCH COMM TWR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	206,719	-	-	-	-
	TOTAL REVENUES	**$206,719**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	10,255	-	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	196,464	-	-	-	-
	TOTAL CAPITAL ASSETS	196,464	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$206,719**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

SCHEDULE 9

BUDGET UNIT: 930 - 655 OLEANDER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	-	10,064	-	-	-
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	832,500	-	-	-
	TOTAL CAPITAL ASSETS	-	832,500	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$842,564**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**$842,564**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 931 - FIRE STATION 37
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 0041 - CAPITAL PROJECT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	-	-	-	-	113,000
	TOTAL REVENUES	**-**	**-**	**-**	**-**	**$113,000**
	EXPENDITURES/APPROP.					
560	CAPITAL ASSETS					
	BUILDING/IMPROVEMENTS	-	-	-	-	113,000
	TOTAL CAPITAL ASSETS	-	-	-	-	113,000
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**-**	**-**	**$113,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 180 - CDBG/HCD
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE
FUND: 0142 - CDBG PROGRAM GRANTS

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	998	2,880	-	-	-
450	INTERGOVERNMNTL REVENUES	782,287	245,396	1,726,910	1,726,910	1,726,910
480	OTHER FINANCING SOURCES	38,647	7,138	100,000	100,000	100,000
	TOTAL REVENUES	**$821,932**	**$255,413**	**$1,826,910**	**$1,826,910**	**$1,826,910**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	136,847	103,694	479,010	479,010	479,010
550	OTHER CHARGES	13,384	21,456	27,500	27,500	27,500
570	OTHER FINANCING USES	397,939	112,293	1,382,000	1,382,000	1,382,000
	TOTAL EXPENDITURES/APPROP.	**$548,170**	**$237,444**	**$1,888,510**	**$1,888,510**	**$1,888,510**
	NET COSTS/USE OF FUND BALANCE	**($273,762)**	**($17,970)**	**$61,600**	**$61,600**	**$61,600**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 180 - CDBG/HCD
FUND: 0142 - CDBG PROGRAM GRANTS

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
1801 HOME GRANTS	148,480	136,128	333,100	333,100	333,100
1802 CDBG GRANTS	673,452	119,286	993,810	993,810	993,810
1804 CALHOME PROGRAM	-	-	500,000	500,000	500,000
TOTAL REVENUES	**$821,932**	**$255,413**	**$1,826,910**	**$1,826,910**	**$1,826,910**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
1801 HOME GRANTS	90,276	102,272	333,100	333,100	333,100
1802 CDBG GRANTS	457,894	135,172	993,810	993,810	993,810
1804 CALHOME PROGRAM	-	-	561,600	561,600	561,600
TOTAL EXPENDITURES/APPROPRIATIONS	**$548,170**	**$237,444**	**$1,888,510**	**$1,888,510**	**$1,888,510**
NET COSTS/USE OF FUND BALANCE					
1801 HOME GRANTS	(58,203)	(33,856)	-	-	-
1802 CDBG GRANTS	(215,559)	15,886	-	-	-
1804 CALHOME PROGRAM	-	-	61,600	61,600	61,600
TOTAL NET COSTS/USE OF FUND BALANCE	**($273,762)**	**($17,970)**	**$61,600**	**$61,600**	**$61,600**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 182 - HOME PROGRAM INCOME
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE
FUND: 0144 - HOME-PROG INCOME FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	-	284	1,000	1,000	1,000
480	OTHER FINANCING SOURCES	61,300	103,561	250,000	250,000	250,000
	TOTAL REVENUES	**$61,300**	**$103,845**	**$251,000**	**$251,000**	**$251,000**
	NET COSTS/USE OF FUND BALANCE	**($61,300)**	**($103,845)**	**($251,000)**	**($251,000)**	**($251,000)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 183 - CDBG PROGRAM INCOME
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE
FUND: 0143 - CDBG-PROG INCOME FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	14,316	18,735	7,520	7,520	7,520
480	OTHER FINANCING SOURCES	314,835	8,733	682,000	682,000	682,000
	TOTAL REVENUES	**$329,151**	**$27,468**	**$689,520**	**$689,520**	**$689,520**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	320	510	1,750	1,750	1,750
550	OTHER CHARGES	303,309	1,432,084	287,000	287,000	287,000
570	OTHER FINANCING USES	38,647	7,138	100,000	100,000	100,000
	TOTAL EXPENDITURES/APPROP.	**$342,276**	**$1,439,731**	**$388,750**	**$388,750**	**$388,750**
	NET COSTS/USE OF FUND BALANCE	**$13,125**	**$1,412,263**	**($300,770)**	**($300,770)**	**($300,770)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 184 - CALHOME PROGRAM INCOME
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE
FUND: 0145 - CALHOME PROG INCOME FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
480	OTHER FINANCING SOURCES	-	-	450,000	450,000	450,000
	TOTAL REVENUES	**-**	**-**	**$450,000**	**$450,000**	**$450,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**-**	**($450,000)**	**($450,000)**	**($450,000)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 237 - POB DEBT SVC
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE LONG-TERM DEBT
FUND: 0038 - POB DEBT SERVICE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	21,519	447,593	85,000	85,000	85,000
450	INTERGOVERNMNTL REVENUES	117,660	124,541	125,000	125,000	125,000
480	OTHER FINANCING SOURCES	4,626,349	3,101,688	2,976,000	2,976,000	2,976,000
	TOTAL REVENUES	**$4,765,528**	**$3,673,821**	**$3,186,000**	**$3,186,000**	**$3,186,000**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	9,104	9,048	10,000	10,000	10,000
550	OTHER CHARGES	2,892,685	3,214,249	3,715,097	3,715,097	3,715,097
	TOTAL EXPENDITURES/APPROP.	**$2,901,789**	**$3,223,297**	**$3,725,097**	**$3,725,097**	**$3,725,097**
	NET COSTS/USE OF FUND BALANCE	**($1,863,739)**	**($450,524)**	**$539,097**	**$539,097**	**$539,097**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 237 - POB DEBT SERVICE
FUND: 0038 - POB DEBT SERVICE

Detail by Division	2017-18 Actual	2018-19 Estimated	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
2371 POB SERIES A	2,811,310	2,954,804	2,295,000	2,295,000	2,295,000
2372 POB SERIES B	806,368	719,018	891,000	891,000	891,000
2373 PERS UNFUNDED LIABILITIES	1,147,850	-	-	-	-
TOTAL REVENUES	**$4,765,528**	**$3,673,821**	**$3,186,000**	**$3,186,000**	**$3,186,000**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
2371 POB SERIES A	2,031,785	2,117,966	2,282,070	2,282,070	2,282,070
2372 POB SERIES B	870,004	1,105,331	1,443,027	1,443,027	1,443,027
2373 PERS UNFUNDED LIABILITIES	-	-	-	-	-
TOTAL EXPENDITURES/APPROPRIATIONS	**$2,901,789**	**$3,223,297**	**$3,725,097**	**$3,725,097**	**$3,725,097**
NET COSTS/USE OF FUND BALANCE					
2371 POB SERIES A	(779,525)	(836,837)	(12,930)	(12,930)	(12,930)
2372 POB SERIES B	63,636	386,313	552,027	552,027	552,027
2373 PERS UNFUNDED LIABILITIES	(1,147,850)	-	-	-	-
TOTAL NET COSTS/USE OF FUND BALANCE	**($1,863,739)**	**($450,524)**	**$539,097**	**$539,097**	**$539,097**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 238 - DEBT SERVICE MISC
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE LONG-TERM DEBT
FUND: 0039 - DEBT SERVICE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(9)	541	-	-	-
480	OTHER FINANCING SOURCES	1,680,279	1,763,285	1,643,000	1,643,000	1,643,000
	TOTAL REVENUES	**$1,680,270**	**$1,763,826**	**$1,643,000**	**$1,643,000**	**$1,643,000**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	1,684,942	1,763,813	1,643,000	1,643,000	1,643,000
	TOTAL EXPENDITURES/APPROP.	**$1,684,942**	**$1,763,813**	**$1,643,000**	**$1,643,000**	**$1,643,000**
	NET COSTS/USE OF FUND BALANCE	**$4,672**	**($13)**	**-**	**-**	**-**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 238 - DEBT SERVICE
FUND: 0039 - DEBT SERVICE

Detail by Division		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1		2	3	4	5	6
REVENUES BY DIVISION						
2381	DBTSVC-CEC SOLAR	277,181	138,591	-	-	-
2382	DBTSVC-492 RIO LINDO	61,156	61,156	62,000	62,000	62,000
2383	DBTSVC-554 RIO LINDO	62,275	62,275	64,000	64,000	64,000
2384	DBTSVC-BANGOR FIRE	53,353	52,753	56,000	56,000	56,000
2385	DBTSVC-HALL OF RECDS	358,217	362,278	369,000	369,000	369,000
2387	DBTSVC-MOTOROLA	757,453	757,453	760,000	760,000	760,000
2388	DBTSVC-GOVT INFRASTR	110,635	221,269	222,000	222,000	222,000
2389	DBTSVC-PUBLIC WORKS GRADER	-	108,050	110,000	110,000	110,000
	TOTAL REVENUES	**$1,680,270**	**$1,763,826**	**$1,643,000**	**$1,643,000**	**$1,643,000**
EXPENDITURES/APPROPRIATIONS BY DIVISION						
2381	DBTSVC-CEC SOLAR	277,181	138,591	-	-	-
2382	DBTSVC-492 RIO LINDO	62,275	61,156	62,000	62,000	62,000
2383	DBTSVC-554 RIO LINDO	61,156	62,275	64,000	64,000	64,000
2384	DBTSVC-BANGOR FIRE	53,353	52,753	56,000	56,000	56,000
2385	DBTSVC-HALL OF RECDS	362,888	362,266	369,000	369,000	369,000
2387	DBTSVC-MOTOROLA	757,453	757,453	760,000	760,000	760,000
2388	DBTSVC-GOVT INFRASTR	110,635	221,269	222,000	222,000	222,000
2389	DBTSVC-PUBLIC WORKS GRADER	-	108,050	110,000	110,000	110,000
	TOTAL EXPENDITURES/APPROPRIATIONS	**$1,684,942**	**$1,763,813**	**$1,643,000**	**$1,643,000**	**$1,643,000**
NET COSTS/USE OF FUND BALANCE						
2381	DBTSVC-CEC SOLAR	-	-	-	-	-
2382	DBTSVC-492 RIO LINDO	1,118	-	-	-	-
2383	DBTSVC-554 RIO LINDO	(1,118)	-	-	-	-
2384	DBTSVC-BANGOR FIRE	-	-	-	-	-
2385	DBTSVC-HALL OF RECDS	4,672	(13)	-	-	-
2387	DBTSVC-MOTOROLA	-	-	-	-	-
2388	DBTSVC-GOVT INFRASTR	-	-	-	-	-
	TOTAL NET COSTS/USE OF FUND BALANCE	**$4,672**	**($13)**	**$0**	**$0**	**$0**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 5052 - BANGOR RESERVE FUND
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE LONG-TERM DEBT
FUND: 5052 - BANGOR RESERVE FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	140	1,522	-	-	-
480	OTHER FINANCING SOURCES	5,558	5,558	5,600	5,600	5,600
	TOTAL REVENUES	**$5,697**	**$7,080**	**$5,600**	**$5,600**	**$5,600**
	NET COSTS/USE OF FUND BALANCE	**($5,697)**	**($7,080)**	**($5,600)**	**($5,600)**	**($5,600)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 5054 - HALL OF RCRDS RESERVE FND
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE LONG-TERM DEBT
FUND: 5054 - HALL OF RCRDS RSRVE FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	364	4,506	-	-	-
480	OTHER FINANCING SOURCES	35,748	35,748	36,000	36,000	36,000
	TOTAL REVENUES	**$36,112**	**$40,254**	**$36,000**	**$36,000**	**$36,000**
	NET COSTS/USE OF FUND BALANCE	**($36,112)**	**($40,254)**	**($36,000)**	**($36,000)**	**($36,000)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 101 - SO-EQUIP REPLACE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 0101 - SO-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,916	66,317	35,000	35,000	35,000
470	MISCELLANEOUS REVENUE	1,588	469,972	-	-	-
480	OTHER FINANCING SOURCES	666,225	505,200	514,000	-	-
	TOTAL REVENUES	**$669,729**	**$1,041,489**	**$549,000**	**$35,000**	**$35,000**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	804	3,060	797	797	797
560	CAPITAL ASSETS					
	EQUIPMENT	257,776	835,375	560,000	560,000	560,000
	TOTAL CAPITAL ASSETS	257,776	835,375	560,000	560,000	560,000
570	OTHER FINANCING USES	-	148,800	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$258,580**	**$987,235**	**$560,797**	**$560,797**	**$560,797**
	NET COSTS/USE OF FUND BALANCE	**($411,149)**	**($54,254)**	**$11,797**	**$525,797**	**$525,797**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 102 - DA-EQUIP REPLACE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 0102 - DA-EQUIP REPLACE

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(84)	3,423	2,000	2,000	2,000
480	OTHER FINANCING SOURCES	39,180	26,595	40,800	40,800	40,800
	TOTAL REVENUES	**$39,096**	**$30,018**	**$42,800**	**$42,800**	**$42,800**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	372	-	-	-
560	CAPITAL ASSETS					
	EQUIPMENT	-	82,425	35,000	35,000	35,000
	TOTAL CAPITAL ASSETS	-	82,425	35,000	35,000	35,000
	TOTAL EXPENDITURES/APPROP.	**-**	**$82,797**	**$35,000**	**$35,000**	**$35,000**
	NET COSTS/USE OF FUND BALANCE	**($39,096)**	**$52,779**	**($7,800)**	**($7,800)**	**($7,800)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 103 - FIRE-EQUIP REPLACE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION
FUND: 0103 - FIRE-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	7,029	65,001	35,000	35,000	35,000
480	OTHER FINANCING SOURCES	495,714	393,213	425,356	-	-
	TOTAL REVENUES	**$502,743**	**$458,214**	**$460,356**	**$35,000**	**$35,000**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	8,292	2,472	644	644	644
560	CAPITAL ASSETS					
	EQUIPMENT	472,507	681,354	200,000	200,000	200,000
	TOTAL CAPITAL ASSETS	472,507	681,354	200,000	200,000	200,000
	TOTAL EXPENDITURES/APPROP.	**$480,799**	**$683,826**	**$200,644**	**$200,644**	**$200,644**
	NET COSTS/USE OF FUND BALANCE	**($21,945)**	**$225,612**	**($259,712)**	**$165,644**	**$165,644**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 104 - PROB-EQUIP REPLACE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 0104 - PROB-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,775	4,311	2,000	2,000	2,000
480	OTHER FINANCING SOURCES	64,800	27,800	31,400	31,400	31,400
	TOTAL REVENUES	**$66,575**	**$32,111**	**$33,400**	**$33,400**	**$33,400**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	-	874	874	874
560	CAPITAL ASSETS					
	EQUIPMENT	168,664	79,382	80,000	80,000	80,000
	TOTAL CAPITAL ASSETS	168,664	79,382	80,000	80,000	80,000
	TOTAL EXPENDITURES/APPROP.	**$168,664**	**$79,382**	**$80,874**	**$80,874**	**$80,874**
	NET COSTS/USE OF FUND BALANCE	**$102,089**	**$47,272**	**$47,474**	**$47,474**	**$47,474**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 105 - ASSR-EQUIP REPLACE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0105 - ASSR-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5	1,208	500	500	500
470	MISCELLANEOUS REVENUE	-	-	-	32,000	32,000
480	OTHER FINANCING SOURCES	9,400	9,500	9,500	9,500	9,500
	TOTAL REVENUES	**$9,405**	**$10,708**	**$10,000**	**$42,000**	**$42,000**
	EXPENDITURES/APPROP.					
560	CAPITAL ASSETS					
	EQUIPMENT	-	-	-	32,000	32,000
	TOTAL CAPITAL ASSETS	-	-	-	32,000	32,000
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**-**	**$32,000**	**$32,000**
	NET COSTS/USE OF FUND BALANCE	**($9,405)**	**($10,708)**	**($10,000)**	**($10,000)**	**($10,000)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 106 - GS-EQUIP REPLACE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MGMT
FUND: 0106 - GS-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(566)	3,396	1,500	1,500	1,500
480	OTHER FINANCING SOURCES	68,724	75,498	71,678	71,678	71,678
	TOTAL REVENUES	**$68,158**	**$78,894**	**$73,178**	**$73,178**	**$73,178**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	504	264	(519)	(519)	(519)
560	CAPITAL ASSETS					
	EQUIPMENT	163	20,434	52,750	52,750	52,750
	TOTAL CAPITAL ASSETS	163	20,434	52,750	52,750	52,750
	TOTAL EXPENDITURES/APPROP.	**$667**	**$20,698**	**$52,231**	**$52,231**	**$52,231**
	NET COSTS/USE OF FUND BALANCE	**($67,492)**	**($58,197)**	**($20,947)**	**($20,947)**	**($20,947)**

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FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
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SCHEDULE 9

BUDGET UNIT: 107 - IS-EQUIP REPLACE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COMMUNICATION
FUND: 0107 - IS-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	14,480	76,562	25,000	25,000	25,000
480	OTHER FINANCING SOURCES	1,011,080	1,245,423	1,790,315	1,790,315	1,802,815
	TOTAL REVENUES	**$1,025,559**	**$1,321,985**	**$1,815,315**	**$1,815,315**	**$1,827,815**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	86,720	6,850	-	-	105,000
550	OTHER CHARGES	419,107	80,105	8,383	8,383	8,383
560	CAPITAL ASSETS					
	EQUIPMENT	53,241	245,647	509,000	509,000	701,500
	TOTAL CAPITAL ASSETS	53,241	245,647	509,000	509,000	701,500
570	OTHER FINANCING USES	1,047,722	757,453	760,000	760,000	810,000
	TOTAL EXPENDITURES/APPROP.	**$1,606,790**	**$1,090,055**	**$1,277,383**	**$1,277,383**	**$1,624,883**
	NET COSTS/USE OF FUND BALANCE	**$581,231**	**($231,930)**	**($537,932)**	**($537,932)**	**($202,932)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 108 - ISF-EQUIP REPLACE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE & ADMIN
FUND: 0108 - ISF-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	368	-	-	-	-
480	OTHER FINANCING SOURCES	6,057	-	-	-	-
	TOTAL REVENUES	**$6,425**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	38,570	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$38,570**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$32,145**	**-**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 109 - AG-EQUIP REPLACE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0109 - AG-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	130	271	-	-	-
480	OTHER FINANCING SOURCES	31,870	12,000	82,000	47,000	47,000
	TOTAL REVENUES	**$32,000**	**$12,271**	**$82,000**	**$47,000**	**$47,000**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	-	292	292	292
560	CAPITAL ASSETS					
	EQUIPMENT	55,130	-	70,000	35,000	35,000
	TOTAL CAPITAL ASSETS	55,130	-	70,000	35,000	35,000
	TOTAL EXPENDITURES/APPROP.	**$55,130**	**-**	**$70,292**	**$35,292**	**$35,292**
	NET COSTS/USE OF FUND BALANCE	**$23,131**	**($12,271)**	**($11,708)**	**($11,708)**	**($11,708)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 111 - DVSVC-EQUIP RPLCMNT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0111 - DEV SVCS-EQUIP REPLACE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	-	233	-	-	-
480	OTHER FINANCING SOURCES	-	95,000	105,000	105,000	105,000
	TOTAL REVENUES	**-**	**$95,233**	**$105,000**	**$105,000**	**$105,000**
	EXPENDITURES/APPROP.					
560	CAPITAL ASSETS					
	EQUIPMENT	-	92,524	105,000	105,000	105,000
	TOTAL CAPITAL ASSETS	-	92,524	105,000	105,000	105,000
	TOTAL EXPENDITURES/APPROP.	**-**	**$92,524**	**$105,000**	**$105,000**	**$105,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**($2,709)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 150 - FISH & GAME COMMISSION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 0150 - FISH & GAME FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	11,049	13,760	12,500	12,500	12,500
440	USE OF MONEY & PROPERTY	571	3,237	3,000	3,000	3,000
	TOTAL REVENUES	**$11,620**	**$16,997**	**$15,500**	**$15,500**	**$15,500**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	24,269	18,779	25,644	25,644	25,644
550	OTHER CHARGES	7,056	22,476	(1,896)	(1,896)	(1,896)
	TOTAL EXPENDITURES/APPROP.	**$31,325**	**$41,255**	**$23,748**	**$23,748**	**$23,748**
	NET COSTS/USE OF FUND BALANCE	**$19,705**	**$24,258**	**$8,248**	**$8,248**	**$8,248**

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SCHEDULE 9

BUDGET UNIT: 001 - GENERAL REV & TRSFRS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
410	TAXES	68,379,687	71,493,712	75,181,000	75,181,000	75,181,000
420	LICENSE,PERMTS & FRANCHS	1,491,581	1,340,780	1,316,700	1,316,700	1,316,700
430	FINES,FORFEITURES & PNLTY	3,126,177	2,389,783	2,215,000	2,215,000	2,215,000
440	USE OF MONEY & PROPERTY	4,214,392	5,199,895	4,405,000	4,405,000	4,405,000
450	INTERGOVERNMNTL REVENUES	20,260,723	21,167,875	19,590,000	19,590,000	19,590,000
460	CHARGES FOR SERVICES	1,863,428	1,978,501	2,083,500	2,083,500	2,132,491
470	MISCELLANEOUS REVENUE	2,355,733	2,789,207	2,058,000	2,058,000	2,058,000
480	OTHER FINANCING SOURCES	64,049	7,368,802	50,000	50,000	50,000
	TOTAL REVENUES	**$101,755,771**	**$113,728,554**	**$106,899,200**	**$106,899,200**	**$106,948,191**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	-	10	-	-	-
550	OTHER CHARGES	9,008	-	-	-	-
570	OTHER FINANCING USES	2,154,174	1,734,367	2,316,371	2,316,371	2,412,371
590	SPECIAL ITEMS	989,733	175,937	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$3,152,914**	**$1,910,314**	**$2,316,371**	**$2,316,371**	**$2,412,371**
	NET COSTS/USE OF FUND BALANCE	**($98,602,857)**	**($111,818,240)**	**($104,582,829)**	**($104,582,829)**	**($104,535,820)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 002 - GF NON-DEPT
FUNCTION: GENERAL GOVERNMENT PUBLIC PROTECTION
ACTIVITY: FLD SOIL WATER CONSV JUDICIAL OTHER OTHER PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	946,208	637,486	460,000	460,000	460,000
450	INTERGOVERNMNTL REVENUES	120,917	84,226	155,868	155,868	155,868
460	CHARGES FOR SERVICES	329,949	1,036,614	833,880	833,880	833,880
	TOTAL REVENUES	**$1,397,074**	**$1,758,326**	**$1,449,748**	**$1,449,748**	**$1,449,748**
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	5,707,937	5,905,442	6,126,139	6,126,139	6,126,139
550	OTHER CHARGES	1,496,237	1,592,846	1,520,047	1,520,047	1,520,047
590	SPECIAL ITEMS	(845,973)	(1,626,781)	(1,009,653)	(974,153)	(974,153)
	TOTAL EXPENDITURES/APPROP.	**$6,358,201**	**$5,871,507**	**$6,636,533**	**$6,672,033**	**$6,672,033**
	NET COSTS/USE OF FUND BALANCE	**$4,961,127**	**$4,113,181**	**$5,186,785**	**$5,222,285**	**$5,222,285**

BUTTE COUNTY
DETAIL OF BUDGET UNIT BY DIVISION
BUDGET UNIT: 002 - NON DEPARTMENTAL
FUND: 0010 - GENERAL FUND

Detail by Division	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6
REVENUES BY DIVISION					
0022 NODEPT-UNALLOC A87	106,363	758,628	673,173	673,173	673,173
0023 NODEPT-PUBLIC DEFENDER	266,873	281,293	266,575	266,575	266,575
0025 NODEPT-CO SHARE COURTS	1,023,839	718,405	510,000	510,000	510,000
TOTAL REVENUES	**$1,397,074**	**$1,758,326**	**$1,449,748**	**$1,449,748**	**$1,449,748**
EXPENDITURES/APPROPRIATIONS BY DIVISION					
0021 NODEPT-TABLE A	2,101,740	2,108,220	2,220,000	2,220,000	2,220,000
0022 NODEPT-UNALLOC A87	(881,510)	(1,715,141)	(1,079,528)	(1,044,028)	(1,044,028)
0023 NODEPT-PUBLIC DEFENDER	3,602,106	3,797,088	3,915,978	3,915,978	3,915,978
0024 NODEPT-LAFCO TRANSFER	271,967	277,407	305,146	305,146	305,146
0025 NODEPT-CO SHARE COURTS	1,255,621	1,395,704	1,266,675	1,266,675	1,266,675
0026 NODEPT-SBFCA PAYMENT	8,277	8,229	8,262	8,262	8,262
TOTAL EXPENDITURES/APPROPRIATIONS	**$6,358,201**	**$5,871,507**	**$6,636,533**	**$6,672,033**	**$6,672,033**
NET COSTS/USE OF FUND BALANCE					
0021 NODEPT-TABLE A	2,101,740	2,108,220	2,220,000	2,220,000	2,220,000
0022 NODEPT-UNALLOC A87	(987,873)	(2,473,769)	(1,752,701)	(1,717,201)	(1,717,201)
0023 NODEPT-PUBLIC DEFENDER	3,335,233	3,515,794	3,649,403	3,649,403	3,649,403
0024 NODEPT-LAFCO TRANSFER	271,967	277,407	305,146	305,146	305,146
0025 NODEPT-CO SHARE COURTS	231,782	677,299	756,675	756,675	756,675
0026 NODEPT-SBFCA PAYMENT	8,277	8,229	8,262	8,262	8,262
TOTAL NET COSTS/USE OF FUND BALANCE	**$4,961,127**	**$4,113,181**	**$5,186,785**	**$5,222,285**	**$5,222,285**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
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BUDGET UNIT: 230 - GRAND JURY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	EXPENDITURES/APPROP.					
520	SERVICES & SUPPLIES	74,409	78,905	123,060	123,060	123,060
590	SPECIAL ITEMS	(8,605)	52,344	16,928	16,928	16,928
	TOTAL EXPENDITURES/APPROP.	**$65,804**	**$131,249**	**$139,988**	**$139,988**	**$139,988**
	NET COSTS/USE OF FUND BALANCE	**$65,804**	**$131,249**	**$139,988**	**$139,988**	**$139,988**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 690 - GF CONTINGENCY
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE
FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
EXPENDITURES/APPROP.					
580 APPROP FOR CONTINGENCY	-	-	7,300,000	7,300,000	9,512,087
TOTAL EXPENDITURES/APPROP.	**-**	**-**	**$7,300,000**	**$7,300,000**	**$9,512,087**
NET COSTS/USE OF FUND BALANCE	**-**	**-**	**$7,300,000**	**$7,300,000**	**$9,512,087**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 310 - ADM DISASTER RECOVERY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0031 - DISASTER RECOVERY

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	-	3,160	-	-	-
TOTAL REVENUES	**-**	**$3,160**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**-**	**($3,160)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 362 - SO DISASTER RECOVERY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 0031 - DISASTER RECOVERY

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
470 MISCELLANEOUS REVENUE	-	500,000	-	-	-
TOTAL REVENUES	**-**	**$500,000**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**-**	**($500,000)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 442 - DDS DISASTER RECOVERY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0031 - DISASTER RECOVERY

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
470	MISCELLANEOUS REVENUE	-	100,000	-	-	-
	TOTAL REVENUES	**-**	**$100,000**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	20,580	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$20,580**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**($79,420)**	**-**	**-**	**-**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 572 - DESS DISASTER RECOVERY
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS
FUND: 0031 - DISASTER RECOVERY

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	-	821	-	-	-
470	MISCELLANEOUS REVENUE	-	250,000	-	-	-
	TOTAL REVENUES	**-**	**$250,821**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
550	OTHER CHARGES	-	198,702	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$198,702**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**($52,119)**	**-**	**-**	**-**

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SCHEDULE 9

BUDGET UNIT: 5130 - BH-MNTL HLTH SVCS ACT FND
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5130 - BH-MNTL HLTH SVCS ACT FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	54,518	199,570	100,000	100,000	100,000
450	INTERGOVERNMNTL REVENUES	9,240,145	11,378,023	12,805,549	12,805,549	12,805,549
	TOTAL REVENUES	**$9,294,662**	**$11,577,593**	**$12,905,549**	**$12,905,549**	**$12,905,549**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	11,869,190	10,073,442	12,065,622	12,065,622	12,876,757
	TOTAL EXPENDITURES/APPROP.	**$11,869,190**	**$10,073,442**	**$12,065,622**	**$12,065,622**	**$12,876,757**
	NET COSTS/USE OF FUND BALANCE	**$2,574,527**	**($1,504,151)**	**($839,927)**	**($839,927)**	**($28,792)**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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BUDGET UNIT: 5131 - BH-ALC EDUC FUND
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5131 - BH-ALC EDUC FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	39,883	44,239	40,993	40,993	40,993
440	USE OF MONEY & PROPERTY	1,131	13,625	7,000	7,000	7,000
	TOTAL REVENUES	**$41,013**	**$57,864**	**$47,993**	**$47,993**	**$47,993**
	NET COSTS/USE OF FUND BALANCE	**($41,013)**	**($57,864)**	**($47,993)**	**($47,993)**	**($47,993)**

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BUDGET UNIT: 5132 - BH-DRUG EDUC FUND
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5132 - BH-DRUG EDUC FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	8,264	5,914	5,771	5,771	5,771
440	USE OF MONEY & PROPERTY	430	4,377	2,400	2,400	2,400
	TOTAL REVENUES	**$8,694**	**$10,291**	**$8,171**	**$8,171**	**$8,171**
	NET COSTS/USE OF FUND BALANCE	**($8,694)**	**($10,291)**	**($8,171)**	**($8,171)**	**($8,171)**

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BUDGET UNIT: 6211 - HERE
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 6211 - BH-HERE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	65	549	300	300	300
	TOTAL REVENUES	**$65**	**$549**	**$300**	**$300**	**$300**
	NET COSTS/USE OF FUND BALANCE	**($65)**	**($549)**	**($300)**	**($300)**	**($300)**

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BUDGET UNIT: 5008 - ADM-CJ FAC TEMP CNST FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5008 - ADM-CJ FAC TMP CONST FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	468,992	489,788	470,000	470,000	470,000
440	USE OF MONEY & PROPERTY	4,730	80,013	40,000	40,000	40,000
	TOTAL REVENUES	**$473,721**	**$569,800**	**$510,000**	**$510,000**	**$510,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	29,671	326,830	1,146,600	1,146,600	1,146,600
	TOTAL EXPENDITURES/APPROP.	**$29,671**	**$326,830**	**$1,146,600**	**$1,146,600**	**$1,146,600**
	NET COSTS/USE OF FUND BALANCE	**($444,051)**	**($242,971)**	**$636,600**	**$636,600**	**$636,600**

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BUDGET UNIT: 5055 - JAIL PROJECT RESERVE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5055 - JAIL PROJECT RESERVE

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	14,909	97,319	45,000	45,000	45,000
	TOTAL REVENUES	**$14,909**	**$97,319**	**$45,000**	**$45,000**	**$45,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	20,233	99,170	324,768	324,768	324,768
	TOTAL EXPENDITURES/APPROP.	**$20,233**	**$99,170**	**$324,768**	**$324,768**	**$324,768**
	NET COSTS/USE OF FUND BALANCE	**$5,324**	**$1,851**	**$279,768**	**$279,768**	**$279,768**

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SCHEDULE 9

BUDGET UNIT: 5201 - IF-CW-GEN GOVT FAC FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5201 - IF-CW GEN GVT FAC SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	4,149	35,986	16,000	16,000	16,000
470	MISCELLANEOUS REVENUE	62,316	57,314	55,000	55,000	55,000
	TOTAL REVENUES	**$66,465**	**$93,299**	**$71,000**	**$71,000**	**$71,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	79,431	80,000	280,000	280,000	280,000
	TOTAL EXPENDITURES/APPROP.	**$79,431**	**$80,000**	**$280,000**	**$280,000**	**$280,000**
	NET COSTS/USE OF FUND BALANCE	**$12,966**	**($13,299)**	**$209,000**	**$209,000**	**$209,000**

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BUDGET UNIT: 5202 - IF-SHERIFF JAIL FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5202 - IF-SHERIFF JAIL SUB FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	328	3,333	1,000	1,000	1,000
470	MISCELLANEOUS REVENUE	44,534	39,826	49,000	49,000	49,000
	TOTAL REVENUES	**$44,862**	**$43,159**	**$50,000**	**$50,000**	**$50,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	40,000	184,219	50,000	50,000	50,000
	TOTAL EXPENDITURES/APPROP.	**$40,000**	**$184,219**	**$50,000**	**$50,000**	**$50,000**
	NET COSTS/USE OF FUND BALANCE	**($4,862)**	**$141,060**	**-**	**-**	**-**

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BUDGET UNIT: 5205 - IF-CRIM JUST FACILS FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5205 - IF-CRM JSTCE FAC SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	283	5,192	2,000	2,000	2,000
470	MISCELLANEOUS REVENUE	31,856	29,180	28,000	28,000	28,000
	TOTAL REVENUES	**$32,138**	**$34,372**	**$30,000**	**$30,000**	**$30,000**
	NET COSTS/USE OF FUND BALANCE	**($32,138)**	**($34,372)**	**($30,000)**	**($30,000)**	**($30,000)**

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BUDGET UNIT: 5206 - IF-UA GEN GOVT FAC FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5206 - IF-UA GEN GVT FAC SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	497	9,313	4,000	4,000	4,000
470	MISCELLANEOUS REVENUE	58,193	53,017	50,000	50,000	50,000
	TOTAL REVENUES	**$58,690**	**$62,330**	**$54,000**	**$54,000**	**$54,000**
	NET COSTS/USE OF FUND BALANCE	**($58,690)**	**($62,330)**	**($54,000)**	**($54,000)**	**($54,000)**

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BUDGET UNIT: 5207 - IF-H&SS FACILITIES FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5207 - IF-H&SS FCILITES SUB FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	64	771	250	250	250
470	MISCELLANEOUS REVENUE	10,365	9,147	10,000	10,000	10,000
	TOTAL REVENUES	**$10,430**	**$9,917**	**$10,250**	**$10,250**	**$10,250**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	45,000	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$45,000**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**($10,430)**	**$35,083**	**($10,250)**	**($10,250)**	**($10,250)**

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BUDGET UNIT: 5212 - IF-LIBRARY FACILITIES FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5212 - IF-LIBRRY FCLTIES SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,392	13,601	7,000	7,000	7,000
470	MISCELLANEOUS REVENUE	21,844	19,366	18,000	18,000	18,000
	TOTAL REVENUES	**$23,236**	**$32,966**	**$25,000**	**$25,000**	**$25,000**
	NET COSTS/USE OF FUND BALANCE	**($23,236)**	**($32,966)**	**($25,000)**	**($25,000)**	**($25,000)**

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BUDGET UNIT: 5222 - IF-SHERIFF FACILITIES FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5222 - IF-SHERF FACILITY SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	814	16,405	8,000	8,000	8,000
470	MISCELLANEOUS REVENUE	108,747	98,695	95,000	95,000	95,000
	TOTAL REVENUES	**$109,561**	**$115,100**	**$103,000**	**$103,000**	**$103,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	-	400,000	400,000	400,000
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**$400,000**	**$400,000**	**$400,000**
	NET COSTS/USE OF FUND BALANCE	**($109,561)**	**($115,100)**	**$297,000**	**$297,000**	**$297,000**

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BUDGET UNIT: 5223 - IF-FIRE FACILITIES FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5223 - IF-FIRE FCILITIES SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5,427	36,458	7,000	7,000	7,000
470	MISCELLANEOUS REVENUE	65,124	52,942	52,000	52,000	52,000
480	OTHER FINANCING SOURCES	40,000	184,219	50,000	50,000	50,000
	TOTAL REVENUES	**$110,551**	**$273,619**	**$109,000**	**$109,000**	**$109,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	151,399	-	-	-	740,000
	TOTAL EXPENDITURES/APPROP.	**$151,399**	**-**	**-**	**-**	**$740,000**
	NET COSTS/USE OF FUND BALANCE	**$40,848**	**($273,619)**	**($109,000)**	**($109,000)**	**$631,000**

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BUDGET UNIT: 5311 - DISASTER-EOC
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS
FUND: 5311 - DISASTER-EOC

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	-	45	-	-	-
450	INTERGOVERNMNTL REVENUES	-	7,713,486	-	-	-
	TOTAL REVENUES	**-**	**$7,713,531**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	7,701,776	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$7,701,776**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**-**	**($11,755)**	**-**	**-**	**-**

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BUDGET UNIT: 5501 - 2011 COM COR PRG
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5501 - 2011 COM COR PRG FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	41,869	305,577	155,000	155,000	155,000
450	INTERGOVERNMNTL REVENUES	8,414,019	8,589,304	9,186,677	9,186,677	9,186,677
	TOTAL REVENUES	**$8,455,888**	**$8,894,881**	**$9,341,677**	**$9,341,677**	**$9,341,677**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	7,184,555	8,263,974	9,438,735	9,438,735	9,438,735
	TOTAL EXPENDITURES/APPROP.	**$7,184,555**	**$8,263,974**	**$9,438,735**	**$9,438,735**	**$9,438,735**
	NET COSTS/USE OF FUND BALANCE	**($1,271,333)**	**($630,907)**	**$97,058**	**$97,058**	**$97,058**

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BUDGET UNIT: 5504 - 2011 LCL INNOVATION FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5504 - 2011 LCL INNOVATION FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(318)	3,957	3,275	3,275	3,275
450	INTERGOVERNMNTL REVENUES	68,628	38,060	55,754	55,754	55,754
	TOTAL REVENUES	**$68,310**	**$42,017**	**$59,029**	**$59,029**	**$59,029**
	NET COSTS/USE OF FUND BALANCE	**($68,310)**	**($42,017)**	**($59,029)**	**($59,029)**	**($59,029)**

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SCHEDULE 9

BUDGET UNIT: 5000 - CR-ELECTRNC RECRDNG FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5000 - CR-ELECTRNC RECRDNG FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	563	763	600	600	600
460	CHARGES FOR SERVICES	46,704	56,126	48,000	48,000	48,000
	TOTAL REVENUES	**$47,267**	**$56,889**	**$48,600**	**$48,600**	**$48,600**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	93,564	60,000	50,000	50,000	50,000
	TOTAL EXPENDITURES/APPROP.	**$93,564**	**$60,000**	**$50,000**	**$50,000**	**$50,000**
	NET COSTS/USE OF FUND BALANCE	**$46,297**	**$3,111**	**$1,400**	**$1,400**	**$1,400**

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BUDGET UNIT: 5001 - CR-SSN TRUNCATION FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5001 - CR-SSN TRUNCATION FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	416	3,053	600	600	600
460	CHARGES FOR SERVICES	24,487	-	-	-	-
	TOTAL REVENUES	**$24,903**	**$3,053**	**$600**	**$600**	**$600**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	17,819	13,991	18,000	18,000	18,000
	TOTAL EXPENDITURES/APPROP.	**$17,819**	**$13,991**	**$18,000**	**$18,000**	**$18,000**
	NET COSTS/USE OF FUND BALANCE	**($7,084)**	**$10,938**	**$17,400**	**$17,400**	**$17,400**

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BUDGET UNIT: 5002 - CR-RECORDING SYSTEMS FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5002 - CR-RECORDING SYSTEMS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	12,336	56,827	20,000	20,000	20,000
460	CHARGES FOR SERVICES	199,385	195,975	238,430	238,430	238,430
	TOTAL REVENUES	**$211,721**	**$252,802**	**$258,430**	**$258,430**	**$258,430**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	566,783	290,497	674,637	745,642	745,642
	TOTAL EXPENDITURES/APPROP.	**$566,783**	**$290,497**	**$674,637**	**$745,642**	**$745,642**
	NET COSTS/USE OF FUND BALANCE	**$355,062**	**$37,696**	**$416,207**	**$487,212**	**$487,212**

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BUDGET UNIT: 5003 - CR-MICROGRAPHICS FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5003 - CR-MICROGRAPHICS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,233	10,322	3,500	3,500	3,500
460	CHARGES FOR SERVICES	46,704	56,126	48,000	48,000	48,000
	TOTAL REVENUES	**$47,937**	**$66,448**	**$51,500**	**$51,500**	**$51,500**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	42,598	45,673	124,500	124,500	124,500
	TOTAL EXPENDITURES/APPROP.	**$42,598**	**$45,673**	**$124,500**	**$124,500**	**$124,500**
	NET COSTS/USE OF FUND BALANCE	**($5,339)**	**($20,775)**	**$73,000**	**$73,000**	**$73,000**

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SCHEDULE 9

BUDGET UNIT: 5004 - CR-VITAL/HLTH STATS B/U
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 5004 - CR-VITAL/HLTH STATS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	54	471	150	150	150
460	CHARGES FOR SERVICES	26,868	29,430	27,850	27,850	27,850
	TOTAL REVENUES	**$26,922**	**$29,901**	**$28,000**	**$28,000**	**$28,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	20,235	26,587	28,000	28,000	28,000
	TOTAL EXPENDITURES/APPROP.	**$20,235**	**$26,587**	**$28,000**	**$28,000**	**$28,000**
	NET COSTS/USE OF FUND BALANCE	**($6,687)**	**($3,314)**	**-**	**-**	**-**

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BUDGET UNIT: 5005 - DA-FED FORFEITURES FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5005 - DA-FED FORFEITURES FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	563	4,754	4,940	4,940	4,940
450	INTERGOVERNMNTL REVENUES	2,850	-	-	-	-
	TOTAL REVENUES	**$3,413**	**$4,754**	**$4,940**	**$4,940**	**$4,940**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	3,700	-	46,277	46,277	46,277
	TOTAL EXPENDITURES/APPROP.	**$3,700**	**-**	**$46,277**	**$46,277**	**$46,277**
	NET COSTS/USE OF FUND BALANCE	**$287**	**($4,754)**	**$41,337**	**$41,337**	**$41,337**

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BUDGET UNIT: 5006 - DA-TREAS FED SEIZURE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5006 - DA-TREAS FED SEIZURE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	3,827	9,142	5,628	5,628	5,628
	TOTAL REVENUES	**$3,827**	**$9,142**	**$5,628**	**$5,628**	**$5,628**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	238,160	13,760	96,101	96,101	96,101
	TOTAL EXPENDITURES/APPROP.	**$238,160**	**$13,760**	**$96,101**	**$96,101**	**$96,101**
	NET COSTS/USE OF FUND BALANCE	**$234,333**	**$4,618**	**$90,473**	**$90,473**	**$90,473**

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BUDGET UNIT: 5007 - DA-CRIMINALISTICS LAB FND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5007 - DA-CRIMINALIST LAB FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	22,112	13,847	24,000	24,000	24,000
440	USE OF MONEY & PROPERTY	(342)	378	-	-	-
460	CHARGES FOR SERVICES	1,672	867	1,200	1,200	1,200
	TOTAL REVENUES	**$23,442**	**$15,091**	**$25,200**	**$25,200**	**$25,200**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	25,200	25,200	25,200	25,200	25,200
	TOTAL EXPENDITURES/APPROP.	**$25,200**	**$25,200**	**$25,200**	**$25,200**	**$25,200**
	NET COSTS/USE OF FUND BALANCE	**$1,758**	**$10,109**	**-**	**-**	**-**

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BUDGET UNIT: 5025 - DA-ST/LC FORFEITURE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5025 - DA-ST/LC FORFEITURE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,037	4,700	2,826	2,826	2,826
470	MISCELLANEOUS REVENUE	27,424	19,150	-	-	-
	TOTAL REVENUES	**$28,461**	**$23,850**	**$2,826**	**$2,826**	**$2,826**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	56,430	72,000	72,000	72,000	72,000
	TOTAL EXPENDITURES/APPROP.	**$56,430**	**$72,000**	**$72,000**	**$72,000**	**$72,000**
	NET COSTS/USE OF FUND BALANCE	**$27,969**	**$48,150**	**$69,174**	**$69,174**	**$69,174**

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BUDGET UNIT: 5026 - DA-ENV&CNSMR PROT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5026 - DA-ENV&CNSMR PROT FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	20,058	15,558	-	-	-
440	USE OF MONEY & PROPERTY	1,355	8,670	4,420	4,420	4,420
	TOTAL REVENUES	**$21,413**	**$24,228**	**$4,420**	**$4,420**	**$4,420**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	38,627	136,352	74,530	119,530	119,530
	TOTAL EXPENDITURES/APPROP.	**$38,627**	**$136,352**	**$74,530**	**$119,530**	**$119,530**
	NET COSTS/USE OF FUND BALANCE	**$17,214**	**$112,124**	**$70,110**	**$115,110**	**$115,110**

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BUDGET UNIT: 5027 - DA-RLESTATE FRD PROS TF
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5027 - DA-RLESTATE FRD PROS TF

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,320	10,177	-	-	-
460	CHARGES FOR SERVICES	68,477	94,178	82,660	82,660	82,660
	TOTAL REVENUES	**$69,797**	**$104,355**	**$82,660**	**$82,660**	**$82,660**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	81,957	58,700	123,511	123,511	123,511
	TOTAL EXPENDITURES/APPROP.	**$81,957**	**$58,700**	**$123,511**	**$123,511**	**$123,511**
	NET COSTS/USE OF FUND BALANCE	**$12,160**	**($45,655)**	**$40,851**	**$40,851**	**$40,851**

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BUDGET UNIT: 5030 - DA-CRAIG THOMPSON ENV/PRT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5030 - DA-CRAIG THOMPSON ENV/PRT

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	-	1,333	-	-	-
450	INTERGOVERNMNTL REVENUES	-	250,000	-	-	250,000
	TOTAL REVENUES	**-**	**$251,333**	**-**	**-**	**$250,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	-	-	-	250,000
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**-**	**-**	**$250,000**
	NET COSTS/USE OF FUND BALANCE	**-**	**($251,333)**	**-**	**-**	**-**

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BUDGET UNIT: 5508 - 2011 COPS-DA
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5508 - 2011 COPS-DA FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(52)	6,997	-	-	-
450	INTERGOVERNMNTL REVENUES	88,069	93,877	88,177	88,177	88,177
	TOTAL REVENUES	**$88,016**	**$100,874**	**$88,177**	**$88,177**	**$88,177**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	3,700	120,000	120,000	120,000
	TOTAL EXPENDITURES/APPROP.	**-**	**$3,700**	**$120,000**	**$120,000**	**$120,000**
	NET COSTS/USE OF FUND BALANCE	**($88,016)**	**($97,174)**	**$31,823**	**$31,823**	**$31,823**

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BUDGET UNIT: 5509 - 2011 DA REVOC
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL
FUND: 5509 - 2011 DA REVOC FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,095	6,292	-	-	-
450	INTERGOVERNMNTL REVENUES	144,099	159,704	165,704	165,704	165,704
	TOTAL REVENUES	**$145,194**	**$165,996**	**$165,704**	**$165,704**	**$165,704**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	141,814	186,110	166,976	166,976	166,976
	TOTAL EXPENDITURES/APPROP.	**$141,814**	**$186,110**	**$166,976**	**$166,976**	**$166,976**
	NET COSTS/USE OF FUND BALANCE	**($3,380)**	**$20,114**	**$1,272**	**$1,272**	**$1,272**

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BUDGET UNIT: 5101 - DESS-DOM VIOLENCE FUND
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION
FUND: 5101 - DESS-DOM VIOLENCE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	33,580	41,148	35,000	35,000	35,000
440	USE OF MONEY & PROPERTY	525	3,148	1,000	1,000	1,000
	TOTAL REVENUES	**$34,105**	**$44,296**	**$36,000**	**$36,000**	**$36,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	35,000	55,000	60,000	60,000	60,000
	TOTAL EXPENDITURES/APPROP.	**$35,000**	**$55,000**	**$60,000**	**$60,000**	**$60,000**
	NET COSTS/USE OF FUND BALANCE	**$895**	**$10,704**	**$24,000**	**$24,000**	**$24,000**

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BUDGET UNIT: 5102 - DESS-CHILD HEALTH FUND
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION
FUND: 5102 - DESS-CHILDRENS

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	132	734	200	200	200
450	INTERGOVERNMNTL REVENUES	15,281	15,266	15,000	15,000	15,000
460	CHARGES FOR SERVICES	29,149	30,460	30,000	30,000	30,000
	TOTAL REVENUES	**$44,562**	**$46,460**	**$45,200**	**$45,200**	**$45,200**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	41,991	42,305	51,000	51,000	51,000
	TOTAL EXPENDITURES/APPROP.	**$41,991**	**$42,305**	**$51,000**	**$51,000**	**$51,000**
	NET COSTS/USE OF FUND BALANCE	**($2,571)**	**($4,155)**	**$5,800**	**$5,800**	**$5,800**

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BUDGET UNIT: 5510 - 2011 PROT SVCS
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION
FUND: 5510 - 2011 PROT SVCS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	21,320	20,266	-	-	-
450	INTERGOVERNMNTL REVENUES	20,373,862	20,963,217	22,265,233	22,265,233	22,265,233
	TOTAL REVENUES	**$20,395,181**	**$20,983,483**	**$22,265,233**	**$22,265,233**	**$22,265,233**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	20,195,148	20,942,276	22,265,233	22,265,233	22,265,233
	TOTAL EXPENDITURES/APPROP.	**$20,195,148**	**$20,942,276**	**$22,265,233**	**$22,265,233**	**$22,265,233**
	NET COSTS/USE OF FUND BALANCE	**($200,034)**	**($41,207)**	**-**	**-**	**-**

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BUDGET UNIT: 5017 - FIRE-ENHANCED FIRE PREV/C
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION
FUND: 5017 - FIRE-ENHANCED FIRE PREV/C

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
430 FINES,FORFEITURES & PNLTY	-	1,000,000	-	-	-
440 USE OF MONEY & PROPERTY	-	11,349	-	-	-
TOTAL REVENUES	**-**	**$1,011,349**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**-**	**($1,011,349)**	**-**	**-**	**-**

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BUDGET UNIT: 5021 - FIRE-COMMUNITY COST SHARE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION
FUND: 5021 - FIRE-COMM COST SHARE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	3,535	45,854	15,000	15,000	15,000
450	INTERGOVERNMNTL REVENUES	453,484	648,059	47,000	47,000	47,000
470	MISCELLANEOUS REVENUE	1,570	781	38,000	38,000	38,000
	TOTAL REVENUES	**$458,589**	**$694,694**	**$100,000**	**$100,000**	**$100,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	332,116	-	-	-	794,020
	TOTAL EXPENDITURES/APPROP.	**$332,116**	**-**	**-**	**-**	**$794,020**
	NET COSTS/USE OF FUND BALANCE	**($126,473)**	**($694,694)**	**($100,000)**	**($100,000)**	**$694,020**

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BUDGET UNIT: 5022 - FIRE-WATER TENDER FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION
FUND: 5022 - FIRE-WATER TENDER FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	2,829	33,448	4,222	4,222	4,222
450	INTERGOVERNMNTL REVENUES	263,802	370,191	95,778	95,778	95,778
	TOTAL REVENUES	**$266,631**	**$403,639**	**$100,000**	**$100,000**	**$100,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	95,289	115,969	161,223	161,223	203,013
	TOTAL EXPENDITURES/APPROP.	**$95,289**	**$115,969**	**$161,223**	**$161,223**	**$203,013**
	NET COSTS/USE OF FUND BALANCE	**($171,342)**	**($287,670)**	**$61,223**	**$61,223**	**$103,013**

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BUDGET UNIT: 5216 - IF-FIRE HYD-DURHM IRR FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5216 - IF-FIRHD-DRHM IRG SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5	59	-	-	-
470	MISCELLANEOUS REVENUE	-	1,087	1,100	1,100	1,100
	TOTAL REVENUES	**$5**	**$1,146**	**$1,100**	**$1,100**	**$1,100**
	NET COSTS/USE OF FUND BALANCE	**($5)**	**($1,146)**	**($1,100)**	**($1,100)**	**($1,100)**

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BUDGET UNIT: 5217 - IF-FIRE HYD-YUBA CO FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5217 - IF-FIREHD-YUBA CO SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	17	141	68	68	68
	TOTAL REVENUES	**$17**	**$141**	**$68**	**$68**	**$68**
	NET COSTS/USE OF FUND BALANCE	**($17)**	**($141)**	**($68)**	**($68)**	**($68)**

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BUDGET UNIT: 5218 - IF-FIRE HYD-CAL WATER FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5218 - IF-FIREHD-CAL WTR SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	33	280	136	136	136
	TOTAL REVENUES	**$33**	**$280**	**$136**	**$136**	**$136**
	NET COSTS/USE OF FUND BALANCE	**($33)**	**($280)**	**($136)**	**($136)**	**($136)**

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BUDGET UNIT: 5219 - IF-FIRE HYD-DEL ORO FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5219 - IF-FIREHD-DEL ORO SUB FND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	4	34	16	16	16
TOTAL REVENUES	**$4**	**$34**	**$16**	**$16**	**$16**
NET COSTS/USE OF FUND BALANCE	**($4)**	**($34)**	**($16)**	**($16)**	**($16)**

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BUDGET UNIT: 5220 - IF-FIRE HYD-OWID FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5220 - IF-FIREHYD-OWID SUB FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	88	740	361	361	361
	TOTAL REVENUES	**$88**	**$740**	**$361**	**$361**	**$361**
	NET COSTS/USE OF FUND BALANCE	**($88)**	**($740)**	**($361)**	**($361)**	**($361)**

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BUDGET UNIT: 5221 - IF-FIRE HYD-TID FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5221 - IF-FIREHYD-TID SUB FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	51	4	2	-	-
	TOTAL REVENUES	**$51**	**$4**	**$2**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	4,663	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$4,663**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$4,612**	**($4)**	**($2)**	**-**	**-**

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BUDGET UNIT: 5224 - IF-BAT#1 WTR TNDR FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5224 - IF-BAT #1 WTR TNDR SUB FU

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5	-	-	-	-
	TOTAL REVENUES	**$5**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	698	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$698**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$694**	**-**	**-**	**-**	**-**

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SCHEDULE 9

BUDGET UNIT: 5225 - IF-BAT#6 WTR TNDR FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5225 - IF-BAT #6 WTR TNDR SUB FU

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	8	-	-	-	-
	TOTAL REVENUES	**$8**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	1,197	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$1,197**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$1,190**	**-**	**-**	**-**	**-**

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BUDGET UNIT: 5226 - IF-BAT#7 WTR TNDR FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5226 - IF-BAT #7 WTR TNDR SUB FU

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	12	-	-	-	-
	TOTAL REVENUES	**$12**	**-**	**-**	**-**	**-**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	1,791	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$1,791**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$1,779**	**-**	**-**	**-**	**-**

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BUDGET UNIT: 5023 - LIBRARY-DONATIONS
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES
FUND: 5023 - LIBRARY-DONATIONS

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,097	5,689	-	-	-
470	MISCELLANEOUS REVENUE	40,609	144,607	42,000	50,608	50,608
	TOTAL REVENUES	**$41,707**	**$150,296**	**$42,000**	**$50,608**	**$50,608**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	66,464	81,388	42,000	45,000	45,000
	TOTAL EXPENDITURES/APPROP.	**$66,464**	**$81,388**	**$42,000**	**$45,000**	**$45,000**
	NET COSTS/USE OF FUND BALANCE	**$24,758**	**($68,908)**	**-**	**($5,608)**	**($5,608)**

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BUDGET UNIT: 5009 - PROB-WARD WELFARE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5009 - PROB-WARD WELFARE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	613	4,082	2,270	2,270	2,270
470	MISCELLANEOUS REVENUE	134	-	-	-	-
	TOTAL REVENUES	**$746**	**$4,082**	**$2,270**	**$2,270**	**$2,270**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	18,103	2,226	40,339	40,339	40,339
	TOTAL EXPENDITURES/APPROP.	**$18,103**	**$2,226**	**$40,339**	**$40,339**	**$40,339**
	NET COSTS/USE OF FUND BALANCE	**$17,357**	**($1,856)**	**$38,069**	**$38,069**	**$38,069**

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BUDGET UNIT: 5010 - PROB-CCPIA SB678 FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5010 - PROB-CCPIA SB678 FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	5,357	32,497	19,386	19,386	19,386
450	INTERGOVERNMNTL REVENUES	370,116	416,404	371,000	371,000	371,000
	TOTAL REVENUES	**$375,473**	**$448,901**	**$390,386**	**$390,386**	**$390,386**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	420,105	572,244	819,949	632,355	632,355
	TOTAL EXPENDITURES/APPROP.	**$420,105**	**$572,244**	**$819,949**	**$632,355**	**$632,355**
	NET COSTS/USE OF FUND BALANCE	**$44,632**	**$123,343**	**$429,563**	**$241,969**	**$241,969**

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BUDGET UNIT: 5024 - PROB-TITLE IVE B/U
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5024 - PROB-TITLE IVE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	3,827	27,740	16,140	16,140	16,140
450	INTERGOVERNMNTL REVENUES	462,786	77,586	353,000	353,000	353,000
	TOTAL REVENUES	**$466,613**	**$105,326**	**$369,140**	**$369,140**	**$369,140**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	372,471	453,716	369,140	369,140	369,140
	TOTAL EXPENDITURES/APPROP.	**$372,471**	**$453,716**	**$369,140**	**$369,140**	**$369,140**
	NET COSTS/USE OF FUND BALANCE	**($94,142)**	**$348,390**	**-**	**-**	**-**

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BUDGET UNIT: 5502 - 2011 YOBG
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5502 - 2011 YOBG FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	7,649	28,789	18,854	18,854	18,854
450	INTERGOVERNMNTL REVENUES	706,204	844,730	937,480	937,480	937,480
	TOTAL REVENUES	**$713,853**	**$873,519**	**$956,334**	**$956,334**	**$956,334**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	959,459	1,335,002	1,276,334	1,276,334	1,276,334
	TOTAL EXPENDITURES/APPROP.	**$959,459**	**$1,335,002**	**$1,276,334**	**$1,276,334**	**$1,276,334**
	NET COSTS/USE OF FUND BALANCE	**$245,606**	**$461,482**	**$320,000**	**$320,000**	**$320,000**

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BUDGET UNIT: 5503 - 2011 COPS-JUV JSTC
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5503 - 2011 COPS-JUV JSTC FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	6,111	30,154	17,915	17,915	17,915
450	INTERGOVERNMNTL REVENUES	855,035	911,430	965,550	965,550	965,550
	TOTAL REVENUES	**$861,146**	**$941,584**	**$983,465**	**$983,465**	**$983,465**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	845,680	956,980	1,303,465	1,303,465	1,303,465
	TOTAL EXPENDITURES/APPROP.	**$845,680**	**$956,980**	**$1,303,465**	**$1,303,465**	**$1,303,465**
	NET COSTS/USE OF FUND BALANCE	**($15,466)**	**$15,396**	**$320,000**	**$320,000**	**$320,000**

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BUDGET UNIT: 5120 - PH-RUR HTH ED TOBCCO FUND
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5120 - PH-RUR HTH ED TOBCCO FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	367	6,158	5,000	5,000	5,000
450	INTERGOVERNMNTL REVENUES	115,486	150,000	150,000	150,000	150,000
	TOTAL REVENUES	**$115,853**	**$156,158**	**$155,000**	**$155,000**	**$155,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	67,420	-	250,000	250,000	250,000
	TOTAL EXPENDITURES/APPROP.	**$67,420**	**-**	**$250,000**	**$250,000**	**$250,000**
	NET COSTS/USE OF FUND BALANCE	**($48,433)**	**($156,158)**	**$95,000**	**$95,000**	**$95,000**

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BUDGET UNIT: 5121 - PH-EMERG MED SVCS
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5121 - PH-EMERG MED SVCS

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	218,688	219,681	258,000	258,000	258,000
440	USE OF MONEY & PROPERTY	432	3,881	2,000	2,000	2,000
	TOTAL REVENUES	**$219,120**	**$223,562**	**$260,000**	**$260,000**	**$260,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	218,020	239,938	260,000	260,000	260,000
	TOTAL EXPENDITURES/APPROP.	**$218,020**	**$239,938**	**$260,000**	**$260,000**	**$260,000**
	NET COSTS/USE OF FUND BALANCE	**($1,101)**	**$16,376**	**-**	**-**	**-**

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BUDGET UNIT: 5122 - PH-VITAL/HLTH STATS
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5122 - PH-VITAL/HLTH STATS FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,252	11,953	3,000	3,000	3,000
460	CHARGES FOR SERVICES	25,766	23,529	28,000	28,000	28,000
	TOTAL REVENUES	**$27,019**	**$35,482**	**$31,000**	**$31,000**	**$31,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	3,060	342	10,000	10,000	10,000
	TOTAL EXPENDITURES/APPROP.	**$3,060**	**$342**	**$10,000**	**$10,000**	**$10,000**
	NET COSTS/USE OF FUND BALANCE	**($23,959)**	**($35,139)**	**($21,000)**	**($21,000)**	**($21,000)**

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BUDGET UNIT: 5123 - PH-BIOTERRORISM
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5123 - PH-BIOTERRORISM

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	17	3,566	2,000	2,000	2,000
450	INTERGOVERNMNTL REVENUES	240,232	145,483	158,800	158,800	158,800
	TOTAL REVENUES	**$240,249**	**$149,049**	**$160,800**	**$160,800**	**$160,800**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	232,151	214,498	217,218	217,218	217,218
	TOTAL EXPENDITURES/APPROP.	**$232,151**	**$214,498**	**$217,218**	**$217,218**	**$217,218**
	NET COSTS/USE OF FUND BALANCE	**($8,098)**	**$65,449**	**$56,418**	**$56,418**	**$56,418**

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BUDGET UNIT: 5124 - PH-HPP
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5124 - PH-HPP

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(75)	2,360	1,000	1,000	1,000
450	INTERGOVERNMNTL REVENUES	181,371	56,973	115,391	115,391	115,391
	TOTAL REVENUES	**$181,296**	**$59,333**	**$116,391**	**$116,391**	**$116,391**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	170,061	112,312	156,967	156,967	156,967
	TOTAL EXPENDITURES/APPROP.	**$170,061**	**$112,312**	**$156,967**	**$156,967**	**$156,967**
	NET COSTS/USE OF FUND BALANCE	**($11,235)**	**$52,979**	**$40,576**	**$40,576**	**$40,576**

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BUDGET UNIT: 5125 - PH-PROP 56 TOBACCO USE PR
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH
FUND: 5125 - PH-PROP 56 TOBACCO USE PR

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(1,430)	5,716	2,000	2,000	2,000
450	INTERGOVERNMNTL REVENUES	319,042	221,934	221,934	221,934	221,934
	TOTAL REVENUES	**$317,612**	**$227,650**	**$223,934**	**$223,934**	**$223,934**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	76,409	315,449	360,877	360,877	360,877
	TOTAL EXPENDITURES/APPROP.	**$76,409**	**$315,449**	**$360,877**	**$360,877**	**$360,877**
	NET COSTS/USE OF FUND BALANCE	**($241,203)**	**$87,800**	**$136,943**	**$136,943**	**$136,943**

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BUDGET UNIT: 5020 - PW-SURVEY MONUMENT FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 5020 - PW-SURVEY MONUMENT FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,041	11,073	27,000	27,000	27,000
460	CHARGES FOR SERVICES	27,183	27,458	-	-	-
	TOTAL REVENUES	**$28,224**	**$38,531**	**$27,000**	**$27,000**	**$27,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	-	14,039	14,039	14,039
	TOTAL EXPENDITURES/APPROP.	**-**	**-**	**$14,039**	**$14,039**	**$14,039**
	NET COSTS/USE OF FUND BALANCE	**($28,224)**	**($38,531)**	**($12,961)**	**($12,961)**	**($12,961)**

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BUDGET UNIT: 5200 - IF-ROAD IMPR CONTRIB FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5200 - IF-ROAD IMV CNTRB SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	2,286	19,209	-	-	-
470	MISCELLANEOUS REVENUE	-	-	3,000	3,000	3,000
	TOTAL REVENUES	**$2,286**	**$19,209**	**$3,000**	**$3,000**	**$3,000**
	NET COSTS/USE OF FUND BALANCE	**($2,286)**	**($19,209)**	**($3,000)**	**($3,000)**	**($3,000)**

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BUDGET UNIT: 5204 - IF-CHICO STR IMPR FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5204 - IF-CHICO STR IMPR SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	6,846	12,766	-	-	-
470	MISCELLANEOUS REVENUE	132,598	83,981	65,000	65,000	65,000
	TOTAL REVENUES	**$139,445**	**$96,747**	**$65,000**	**$65,000**	**$65,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	450,000	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$450,000**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$310,555**	**($96,747)**	**($65,000)**	**($65,000)**	**($65,000)**

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BUDGET UNIT: 5208 - IF-CW THERM TRAFFIC
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5208 - IF-CW THERM TRFC SUB FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	641	5,388	-	-	-
	TOTAL REVENUES	**$641**	**$5,388**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**($641)**	**($5,388)**	**-**	**-**	**-**

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BUDGET UNIT: 5209 - IF-THERM DRAIN TRUST FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5209 - IF-THERMALITO DRN SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(1,165)	4,653	-	-	-
470	MISCELLANEOUS REVENUE	4,284	13,032	6,000	6,000	6,000
	TOTAL REVENUES	**$3,119**	**$17,685**	**$6,000**	**$6,000**	**$6,000**
	NET COSTS/USE OF FUND BALANCE	**($3,119)**	**($17,685)**	**($6,000)**	**($6,000)**	**($6,000)**

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BUDGET UNIT: 5210 - IF-DRAIN DEPOSITS FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5210 - IF-DRANGE DEPOSTS SUB FND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	(891)	3,491	-	-	-
TOTAL REVENUES	**($891)**	**$3,491**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**$891**	**($3,491)**	**-**	**-**	**-**

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BUDGET UNIT: 5211 - IF-SUBDIV DRAIN FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5211 - IF-SUBDIV DRANAGE SUB FND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	(5,403)	28,914	-	-	-
TOTAL REVENUES	**($5,403)**	**$28,914**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**$5,403**	**($28,914)**	**-**	**-**	**-**

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BUDGET UNIT: 5213 - IF-COMM DEVELOPMENT FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5213 - IF-COMM DEVLPMNT SUB FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	(23,402)	(89)	-	-	-
TOTAL REVENUES	**($23,402)**	**($89)**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**$23,402**	**$89**	**-**	**-**	**-**

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BUDGET UNIT: 5215 - IF-TRANSP FACILITIES FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5215 - IF-TRNSP FAICLTES SUB FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	7,314	50,931	-	-	-
470	MISCELLANEOUS REVENUE	166,237	141,113	125,000	125,000	125,000
	TOTAL REVENUES	**$173,551**	**$192,044**	**$125,000**	**$125,000**	**$125,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	410,000	-	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$410,000**	**-**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$236,449**	**($192,044)**	**($125,000)**	**($125,000)**	**($125,000)**

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BUDGET UNIT: 5227 - IF-NCSP TRAILS FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5227 - IF-NCSP TRAILS SUB FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	107	1,178	-	-	-
470	MISCELLANEOUS REVENUE	2,759	4,208	2,700	2,700	2,700
	TOTAL REVENUES	**$2,866**	**$5,386**	**$2,700**	**$2,700**	**$2,700**
	NET COSTS/USE OF FUND BALANCE	**($2,866)**	**($5,386)**	**($2,700)**	**($2,700)**	**($2,700)**

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BUDGET UNIT: 5228 - IF-NCSP ROADS&BRIDGES FND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5228 - IF-NCSP RDS&BRDGS SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	349	4,817	-	-	-
470	MISCELLANEOUS REVENUE	18,737	27,662	18,000	18,000	18,000
	TOTAL REVENUES	**$19,086**	**$32,478**	**$18,000**	**$18,000**	**$18,000**
	NET COSTS/USE OF FUND BALANCE	**($19,086)**	**($32,478)**	**($18,000)**	**($18,000)**	**($18,000)**

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BUDGET UNIT: 5229 - IF-NCSP STORM DRAIN FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5229 - IF-NCSP STORM DRN SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	861	7,779	-	-	-
470	MISCELLANEOUS REVENUE	5,611	7,798	5,000	5,000	5,000
	TOTAL REVENUES	**$6,472**	**$15,578**	**$5,000**	**$5,000**	**$5,000**
	NET COSTS/USE OF FUND BALANCE	**($6,472)**	**($15,578)**	**($5,000)**	**($5,000)**	**($5,000)**

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BUDGET UNIT: 5230 - IF-NCSP FIRE STATION FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5230 - IF-NCSP FIRE STA SUB FND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	261	2,909	-	-	-
470	MISCELLANEOUS REVENUE	7,108	10,299	7,000	7,000	7,000
	TOTAL REVENUES	**$7,370**	**$13,208**	**$7,000**	**$7,000**	**$7,000**
	NET COSTS/USE OF FUND BALANCE	**($7,370)**	**($13,208)**	**($7,000)**	**($7,000)**	**($7,000)**

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BUDGET UNIT: 5231 - IF-NCSP PARKS FUND
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5231 - IF-NCSP PARKS SUB FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	449	5,023	-	-	-
470	MISCELLANEOUS REVENUE	12,222	18,624	14,000	14,000	14,000
	TOTAL REVENUES	**$12,671**	**$23,647**	**$14,000**	**$14,000**	**$14,000**
	NET COSTS/USE OF FUND BALANCE	**($12,671)**	**($23,647)**	**($14,000)**	**($14,000)**	**($14,000)**

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BUDGET UNIT: 5232 - IF-DRN ARA 770 BUTTE CRK
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5232 - IF-DRN 770 BUTTE CRK FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	3	23	-	-	-
TOTAL REVENUES	**$3**	**$23**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**($3)**	**($23)**	**-**	**-**	**-**

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BUDGET UNIT: 5233 - IF-DRN AREA 771 CMNCH CRK
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5233 - IF-DRN 771 CMNCH CRK FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	7	97	-	-	-
470	MISCELLANEOUS REVENUE	-	4,326	-	-	-
	TOTAL REVENUES	**$7**	**$4,423**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**($7)**	**($4,423)**	**-**	**-**	**-**

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BUDGET UNIT: 5234 - IF-DRN ARA 772LTL CHCO CR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5234 - IF-DRN772 LT CHCO CR FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	59	661	-	-	-
470	MISCELLANEOUS REVENUE	2,132	2,237	500	500	500
	TOTAL REVENUES	**$2,191**	**$2,897**	**$500**	**$500**	**$500**
	NET COSTS/USE OF FUND BALANCE	**($2,191)**	**($2,897)**	**($500)**	**($500)**	**($500)**

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SCHEDULE 9

BUDGET UNIT: 5235 - IF-DRN ARA 773BIG CHCO CR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5235 - IF-DRN773 BG CHCO CR FUND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	76	641	-	-	-
TOTAL REVENUES	**$76**	**$641**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**($76)**	**($641)**	**-**	**-**	**-**

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BUDGET UNIT: 5236 - IF-DRN ARA 774 LINDO CHAN
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5236 - IF-DRN774 LINDO CHNL FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	(172)	678	-	-	-
470	MISCELLANEOUS REVENUE	-	880	-	-	-
	TOTAL REVENUES	**($172)**	**$1,558**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$172**	**($1,558)**	**-**	**-**	**-**

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BUDGET UNIT: 5237 - IF-DRN ARA 775 SUDAD DTCH
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5237 - IF-DRN775 SUDAD DTCH FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	119	1,103	-	-	-
470	MISCELLANEOUS REVENUE	1,119	3,204	1,500	1,500	1,500
	TOTAL REVENUES	**$1,238**	**$4,307**	**$1,500**	**$1,500**	**$1,500**
	NET COSTS/USE OF FUND BALANCE	**($1,238)**	**($4,307)**	**($1,500)**	**($1,500)**	**($1,500)**

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BUDGET UNIT: 5238 - IF-DRN ARA 776 MUDSYC CRK
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5238 - IF-DRN776 MUDSYC CRK FUND

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	363	4,883	-	-	-
470	MISCELLANEOUS REVENUE	23,524	23,339	20,000	20,000	20,000
	TOTAL REVENUES	**$23,887**	**$28,222**	**$20,000**	**$20,000**	**$20,000**
	NET COSTS/USE OF FUND BALANCE	**($23,887)**	**($28,222)**	**($20,000)**	**($20,000)**	**($20,000)**

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SCHEDULE 9

BUDGET UNIT: 5239 - IF-DRN AREA 777 PV DITCH
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISTION
FUND: 5239 - IF-DRN777 PV DTCH SUB FND

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
440 USE OF MONEY & PROPERTY	1	8	-	-	-
TOTAL REVENUES	**$1**	**$8**	**-**	**-**	**-**
NET COSTS/USE OF FUND BALANCE	**($1)**	**($8)**	**-**	**-**	**-**

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BUDGET UNIT: 5011 - SO-INMATE WELFARE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5011 - SO-INMATE WELFARE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	8,882	32,829	18,000	18,000	18,000
470	MISCELLANEOUS REVENUE	651,933	679,505	584,000	584,000	584,000
	TOTAL REVENUES	**$660,815**	**$712,333**	**$602,000**	**$602,000**	**$602,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	1,250,042	1,002,082	980,961	980,961	980,961
	TOTAL EXPENDITURES/APPROP.	**$1,250,042**	**$1,002,082**	**$980,961**	**$980,961**	**$980,961**
	NET COSTS/USE OF FUND BALANCE	**$589,227**	**$289,749**	**$378,961**	**$378,961**	**$378,961**

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BUDGET UNIT: 5012 - SO-DNA ID LOCAL SHARE FND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5012 - SO-DNA ID LOCL SHARE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	58,022	62,587	60,431	60,431	60,431
440	USE OF MONEY & PROPERTY	66	3,091	800	800	800
	TOTAL REVENUES	**$58,088**	**$65,678**	**$61,231**	**$61,231**	**$61,231**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	72,000	47,847	68,000	68,000	68,000
	TOTAL EXPENDITURES/APPROP.	**$72,000**	**$47,847**	**$68,000**	**$68,000**	**$68,000**
	NET COSTS/USE OF FUND BALANCE	**$13,912**	**($17,832)**	**$6,769**	**$6,769**	**$6,769**

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BUDGET UNIT: 5013 - SO-CIVIL EQUIP FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5013 - SO-CIVIL EQUIP FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,181	10,252	5,200	5,200	5,200
460	CHARGES FOR SERVICES	80,152	44,538	48,000	48,000	48,000
	TOTAL REVENUES	**$81,333**	**$54,790**	**$53,200**	**$53,200**	**$53,200**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	63,500	43,483	32,000	32,000	32,000
	TOTAL EXPENDITURES/APPROP.	**$63,500**	**$43,483**	**$32,000**	**$32,000**	**$32,000**
	NET COSTS/USE OF FUND BALANCE	**($17,833)**	**($11,307)**	**($21,200)**	**($21,200)**	**($21,200)**

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BUDGET UNIT: 5014 - SO-VEH MAINT/REPLACE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5014 - SO-VEH MAINT/REPLACE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	840	9,818	3,500	3,500	3,500
460	CHARGES FOR SERVICES	36,636	39,684	48,000	48,000	48,000
	TOTAL REVENUES	**$37,476**	**$49,502**	**$51,500**	**$51,500**	**$51,500**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	2,891	32,340	36,200	36,200	36,200
	TOTAL EXPENDITURES/APPROP.	**$2,891**	**$32,340**	**$36,200**	**$36,200**	**$36,200**
	NET COSTS/USE OF FUND BALANCE	**($34,585)**	**($17,163)**	**($15,300)**	**($15,300)**	**($15,300)**

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BUDGET UNIT: 5015 - SO-CRIME PREVENTION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5015 - SO-CRIME PREVENTION

Detail by Revenue Category and Expenditure Object		2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1		2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	217	493	300	300	300
440	USE OF MONEY & PROPERTY	21	198	-	-	-
	TOTAL REVENUES	**$238**	**$691**	**$300**	**$300**	**$300**
	NET COSTS/USE OF FUND BALANCE	**($238)**	**($691)**	**($300)**	**($300)**	**($300)**

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BUDGET UNIT: 5016 - SO-DRUG&GANG ACT FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5016 - SO-DRUG&GANG ACTVTY FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
430	FINES,FORFEITURES & PNLTY	26,738	18,671	28,900	28,900	28,900
440	USE OF MONEY & PROPERTY	1,711	5,074	3,100	3,100	3,100
	TOTAL REVENUES	**$28,449**	**$23,745**	**$32,000**	**$32,000**	**$32,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	96,446	190,367	56,500	56,500	56,500
	TOTAL EXPENDITURES/APPROP.	**$96,446**	**$190,367**	**$56,500**	**$56,500**	**$56,500**
	NET COSTS/USE OF FUND BALANCE	**$67,997**	**$166,622**	**$24,500**	**$24,500**	**$24,500**

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SCHEDULE 9

BUDGET UNIT: 5018 - SO-FED REV SHARE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5018 - SO-FED REV SHARE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	8,123	3,690	8,000	8,000	8,000
450	INTERGOVERNMNTL REVENUES	19,950	-	-	-	-
	TOTAL REVENUES	**$28,073**	**$3,690**	**$8,000**	**$8,000**	**$8,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	636,025	118,540	-	-	-
	TOTAL EXPENDITURES/APPROP.	**$636,025**	**$118,540**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**$607,953**	**$114,850**	**($8,000)**	**($8,000)**	**($8,000)**

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BUDGET UNIT: 5019 - SO-TREAS FED SEIZURE FUND
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5019 - SO-TREAS FED SEIZURE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	171	1,737	500	500	500
470	MISCELLANEOUS REVENUE	4,283	-	-	-	-
	TOTAL REVENUES	**$4,453**	**$1,737**	**$500**	**$500**	**$500**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	-	15,978	-	-	-
	TOTAL EXPENDITURES/APPROP.	**-**	**$15,978**	**-**	**-**	**-**
	NET COSTS/USE OF FUND BALANCE	**($4,453)**	**$14,242**	**($500)**	**($500)**	**($500)**

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BUDGET UNIT: 5505 - 2011 COPS-SHERIFF JAIL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION/CORRECTION
FUND: 5505 - 2011 COPS-SHERIF JAIL FND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	1,151	6,068	3,000	3,000	3,000
450	INTERGOVERNMNTL REVENUES	88,069	93,877	99,452	99,452	99,452
	TOTAL REVENUES	**$89,220**	**$99,945**	**$102,452**	**$102,452**	**$102,452**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	88,117	171,982	99,452	99,452	99,452
	TOTAL EXPENDITURES/APPROP.	**$88,117**	**$171,982**	**$99,452**	**$99,452**	**$99,452**
	NET COSTS/USE OF FUND BALANCE	**($1,103)**	**$72,037**	**($3,000)**	**($3,000)**	**($3,000)**

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BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
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SCHEDULE 9

BUDGET UNIT: 5506 - 2011 RURAL CO ASSIST
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5506 - 2011 RURAL CO ASSIST FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	11,198	89,582	30,000	30,000	30,000
450	INTERGOVERNMNTL REVENUES	500,000	500,000	500,000	500,000	500,000
	TOTAL REVENUES	**$511,198**	**$589,582**	**$530,000**	**$530,000**	**$530,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	405,349	117,799	714,355	714,355	714,355
	TOTAL EXPENDITURES/APPROP.	**$405,349**	**$117,799**	**$714,355**	**$714,355**	**$714,355**
	NET COSTS/USE OF FUND BALANCE	**($105,849)**	**($471,783)**	**$184,355**	**$184,355**	**$184,355**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 5507 - 2011 CAL OES
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5507 - 2011 CAL OES FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	2,450	18,491	8,000	8,000	8,000
450	INTERGOVERNMNTL REVENUES	324,154	324,154	340,000	340,000	340,000
	TOTAL REVENUES	**$326,604**	**$342,644**	**$348,000**	**$348,000**	**$348,000**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	339,661	371,613	371,343	371,343	371,343
	TOTAL EXPENDITURES/APPROP.	**$339,661**	**$371,613**	**$371,343**	**$371,343**	**$371,343**
	NET COSTS/USE OF FUND BALANCE	**$13,057**	**$28,969**	**$23,343**	**$23,343**	**$23,343**

BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2019-20

BUDGET UNIT: 5511 - 2011 COPS-SHERIFF FLLE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION
FUND: 5511 - 2011 COPS-SHRF-FLLE FUND

	Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Requested	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
440	USE OF MONEY & PROPERTY	59	3,484	1,100	1,100	1,100
450	INTERGOVERNMNTL REVENUES	171,733	182,993	195,802	195,802	195,802
	TOTAL REVENUES	**$171,792**	**$186,477**	**$196,902**	**$196,902**	**$196,902**
	EXPENDITURES/APPROP.					
570	OTHER FINANCING USES	174,803	194,303	195,802	195,802	195,802
	TOTAL EXPENDITURES/APPROP.	**$174,803**	**$194,303**	**$195,802**	**$195,802**	**$195,802**
	NET COSTS/USE OF FUND BALANCE	**$3,011**	**$7,826**	**($1,100)**	**($1,100)**	**($1,100)**

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BUTTE COUNTY
OPERATION OF INTERNAL SERVICE FUND
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SCHEDULE 10

Fund Title	General Liability Insurance F-7100
Service Activity	Insurance

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	1,788,732	2,058,768	3,574,000	3,574,000
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 1,788,732**	**$ 2,058,768**	**$ 3,574,000**	**$ 3,574,000**
Operating Expenses				
Salaries and Benefits	-	13	-	-
Services and Supplies	1,357,009	2,358,395	2,934,894	2,934,894
Other Charges	53,459	73,814	350,712	350,712
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 1,410,468**	**$ 2,432,222**	**$ 3,285,606**	**$ 3,285,606**
Operating Income (Loss)	**$ 378,264**	**$ (373,454)**	**$ 288,394**	**$ 288,394**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	2,889	76,348	20,000	20,000
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 2,889**	**$ 76,348**	**$ 20,000**	**$ 20,000**
Income Before Capital Contributions and Transfers	**$ 381,153**	**$ (297,106)**	**$ 308,394**	**$ 308,394**
Capital Contributions	-	-	-	-
Transfers-In/Out	4,160	-	-	-
Change in Net Assets	**$ 385,313**	**$ (297,106)**	**$ 308,394**	**$ 308,394**
Net Assets-Beginning Balance	966,552	1,351,865	1,054,759	1,054,759
Net Assets-Ending Balance	1,351,865	1,054,759	1,363,153	1,363,153

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BUTTE COUNTY
OPERATION OF INTERNAL SERVICE FUND
FISCAL YEAR 2019-20

SCHEDULE 10

Fund Title	Workers' Compensation Insurance F-7110
Service Activity	Insurance

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	4,908,648	4,207,560	5,319,000	5,319,000
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 4,908,648**	**$ 4,207,560**	**$ 5,319,000**	**$ 5,319,000**
Operating Expenses				
Salaries and Benefits	708,030	552,276	1,000,000	1,000,000
Services and Supplies	3,493,567	3,441,498	4,659,213	4,659,213
Other Charges	297	1,970	298	298
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 4,201,893**	**$ 3,995,744**	**$ 5,659,511**	**$ 5,659,511**
Operating Income (Loss)	**$ 706,755**	**$ 211,816**	**$ (340,511)**	**$ (340,511)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	30,658	333,647	95,000	95,000
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 30,658**	**$ 333,647**	**$ 95,000**	**$ 95,000**
Income Before Capital Contributions and Transfers	**$ 737,413**	**$ 545,462**	**$ (245,511)**	**$ (245,511)**
Capital Contributions	-	-	-	-
Transfers-In/Out	28,353	-	-	-
Change in Net Assets	**$ 765,766**	**$ 545,462**	**$ (245,511)**	**$ (245,511)**
Net Assets-Beginning Balance	1,534,720	2,300,486	2,845,948	2,845,948
Net Assets-Ending Balance	2,300,486	2,845,948	2,600,437	2,600,437

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BUTTE COUNTY
OPERATION OF INTERNAL SERVICE FUND
FISCAL YEAR 2019-20

SCHEDULE 10

Fund Title	Unemployment Insurance F-7120
Service Activity	Insurance

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	215,021	397,205	340,000	340,000
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 215,021**	**$ 397,205**	**$ 340,000**	**$ 340,000**
Operating Expenses				
Salaries and Benefits	320,475	288,981	350,000	350,000
Services and Supplies	4,322	3,498	7,302	7,302
Other Charges	-	-	-	-
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 324,797**	**$ 292,479**	**$ 357,302**	**$ 357,302**
Operating Income (Loss)	**$ (109,776)**	**$ 104,726**	**$ (17,302)**	**$ (17,302)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	968	4,040	1,500	1,500
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 968**	**$ 4,040**	**$ 1,500**	**$ 1,500**
Income Before Capital Contributions and Transfers	**$ (108,808)**	**$ 108,766**	**$ (15,802)**	**$ (15,802)**
Capital Contributions	-	-	-	-
Transfers-In/Out	-	-	-	-
Change in Net Assets	**$ (108,808)**	**$ 108,766**	**$ (15,802)**	**$ (15,802)**
Net Assets-Beginning Balance	212,429	103,622	212,388	212,388
Net Assets-Ending Balance	103,622	212,388	196,586	196,586

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SCHEDULE 10

Fund Title	Medical Liability Insurance F-7140
Service Activity	Insurance

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	163,000	156,692	200,000	200,000
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 163,000**	**$ 156,692**	**$ 200,000**	**$ 200,000**
Operating Expenses				
Salaries and Benefits	-	-	-	-
Services and Supplies	164,500	156,666	202,175	202,175
Other Charges	-	-	-	-
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 164,500**	**$ 156,666**	**$ 202,175**	**$ 202,175**
Operating Income (Loss)	**$ (1,500)**	**$ 26**	**$ (2,175)**	**$ (2,175)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	133	423	200	200
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 133**	**$ 423**	**$ 200**	**$ 200**
Income Before Capital Contributions and Transfers	**$ (1,367)**	**$ 449**	**$ (1,975)**	**$ (1,975)**
Capital Contributions	-	-	-	-
Transfers-In/Out	-	-	-	-
Change in Net Assets	**$ (1,367)**	**$ 449**	**$ (1,975)**	**$ (1,975)**
Net Assets-Beginning Balance	13,507	12,140	12,589	12,589
Net Assets-Ending Balance	12,140	12,589	10,614	10,614

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SCHEDULE 10

Fund Title	Miscellaneous Insurance F-7160
Service Activity	Insurance

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	138,702	171,100	186,969	186,969
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 138,702**	**$ 171,100**	**$ 186,969**	**$ 186,969**
Operating Expenses				
Salaries and Benefits	-	-	-	-
Services and Supplies	126,893	(2,840,903)	188,287	188,287
Other Charges	-	2,096,658	-	-
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 126,893**	**$ (744,245)**	**$ 188,287**	**$ 188,287**
Operating Income (Loss)	**$ 11,809**	**$ 915,345**	**$ (1,318)**	**$ (1,318)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	232	28,293	500	500
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 232**	**$ 28,293**	**$ 500**	**$ 500**
Income Before Capital Contributions and Transfers	**$ 12,041**	**$ 943,638**	**$ (818)**	**$ (818)**
Capital Contributions	-	-	-	-
Transfers-In/Out	-	-	-	-
Change in Net Assets	**$ 12,041**	**$ 943,638**	**$ (818)**	**$ (818)**
Net Assets-Beginning Balance	26,097	38,138	981,776	981,776
Net Assets-Ending Balance	38,138	981,776	980,958	980,958

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BUTTE COUNTY
OPERATION OF INTERNAL SERVICE FUND
FISCAL YEAR 2019-20

SCHEDULE 10

Fund Title	Utilities Clearing F-7210
Service Activity	Utilities

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Charges for Services	2,652,382	2,612,340	2,925,618	2,925,618
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ 2,652,382**	**$ 2,612,340**	**$ 2,925,618**	**$ 2,925,618**
Operating Expenses				
Salaries and Benefits	-	-	-	-
Services and Supplies	2,835,728	2,353,103	2,927,038	2,927,038
Other Charges	-	-	-	-
Capital Assets	-	-	-	-
Total Operating Expenses	**$ 2,835,728**	**$ 2,353,103**	**$ 2,927,038**	**$ 2,927,038**
Operating Income (Loss)	**$ (183,346)**	**$ 259,237**	**$ (1,420)**	**$ (1,420)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	3,750	5,745	1,000	1,000
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 3,750**	**$ 5,745**	**$ 1,000**	**$ 1,000**
Income Before Capital Contributions and Transfers	**$ (179,596)**	**$ 264,983**	**$ (420)**	**$ (420)**
Capital Contributions	-	-	-	-
Transfers-In/Out	(277,181)	(138,591)	-	-
Change in Net Assets	**$ (456,777)**	**$ 126,392**	**$ (420)**	**$ (420)**
Net Assets-Beginning Balance	493,093	36,315	162,707	162,707
Net Assets-Ending Balance	36,315	162,707	162,287	162,287

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BUTTE COUNTY
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2019-20

SCHEDULE 11

Fund Title Service Activity	Neal Road Sanitary F-7560 Landfill (Close/Post)

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Recycling and Waste Facility Closure/Post Closure Fund. This fund was established in April 1989 in accordance with the state of California Regional Water Quality Control Board which requires the owner of the landfill to insure that adequate funds will be available to close and provide post closure maintenance and continued monitoring of the landfill after its usefull life.

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
State Revenues	-	-	-	-
Federal Revenues	-	-	-	-
Charges for Services	-	-	-	-
Miscellaneous	-	-	-	-
Total Operating Revenues	**$ -**	**$ -**	**$ -**	**$ -**
Operating Expenses				
Landfill Closure/Postclosure	450,244	-	-	-
Total Operating Expenses	**$ 450,244**	**$ -**	**$ -**	**$ -**
Operating Income (Loss)	**$ (450,244)**	**$ -**	**$ -**	**$ -**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	27,851	192,830	100,000	100,000
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 27,851**	**$ 192,830**	**$ 100,000**	**$ 100,000**
Income before Capital Contributions and Transfers	**$ (422,393)**	**$ 192,830**	**$ 100,000**	**$ 100,000**
Capital Contributions	-	-	-	-
Transfers-In/Out	177,168	109,074	200,000	200,000
Change in Net Assets	**$ (245,225)**	**$ 301,904**	**$ 300,000**	**$ 300,000**
Net Assets - Beginning Balance	(1,953,591)	(2,198,816)	(1,896,912)	(1,896,912)
Net Assets - Ending Balance	(2,198,816)	(1,896,912)	(1,596,912)	(1,596,912)

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BUTTE COUNTY
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2019-20

SCHEDULE 11

Fund Title	**Neal Road Landfill F-7570**
Service Activity	**Waste Management**

Enterprise Fund Description

This budget reflects the financial operations of the Neal Road Recycling and Waste Facility Management Fund including monitoring the Neal Road Sanitary Landfill, recycling and household hazardous waste programs, and professional engineering and environmental services.

Operating Detail	2017-18 Actual	2018-19 Actual ☒ Estimated ☐	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenues				
Licenses, Permits & Franchises	82,057	204,544	-	-
Fines, Forfeitures & Penalties	57	4,069	6,012	6,012
State Revenues	99,386	115,181	133,500	133,500
Federal Revenues	-	-	-	-
Charges for Services	8,364,652	23,844,204	29,209,124	29,209,124
Miscellaneous	106,053	124,704	70,070	70,070
Total Operating Revenues	**$ 8,652,205**	**$ 24,292,701**	**$ 29,418,706**	**$ 29,418,706**
Operating Expenses				
Salaries and Benefits	1,331,250	1,727,904	2,292,000	2,442,000
Services and Supplies	4,445,354	8,380,488	14,033,812	14,033,812
Other Charges	82,226	55,072	1,447,793	1,447,793
Depreciation and Amortization	732,088	4,313,422	11,967,409	13,264,045
Total Operating Expenses	**$ 6,590,919**	**$ 14,476,886**	**$ 29,741,014**	**$ 31,187,650**
Operating Income (Loss)	**$ 2,061,286**	**$ 9,815,814**	**$ (322,308)**	**$ (1,768,944)**
Non-Operating Revenues (Expenses)				
Interest/Investment Income and/or Gain	57,964	341,485	310,000	310,000
Interest/Investment (Expense) and/or (Loss)	-	-	-	-
Gain or (Loss) on Sale of Capital Assets	-	-	-	-
Judgements & Damages	-	-	-	-
Total Non-Operating Revenues (Expenses)	**$ 57,964**	**$ 341,485**	**$ 310,000**	**$ 310,000**
Income before Capital Contributions and Transfers	**$ 2,119,250**	**$ 10,157,299**	**$ (12,308)**	**$ (1,458,944)**
Capital Contributions	-	-	-	-
Transfers-In/Out	(91,943)	652,556	(200,000)	(200,000)
Change in Net Assets	**$ 2,027,307**	**$ 10,809,855**	**$ (212,308)**	**$ (1,658,944)**
Net Assets - Beginning Balance	31,575,676	33,602,982	44,412,838	44,412,838
Net Assets - Ending Balance	33,602,982	44,412,838	44,200,530	42,753,894

Capital Assets (Land):	
Land Acquisition	2,250,000
Total Land	$ 2,250,000
Capital Assets (Buildings/Improvements):	
Module 5	8,183,333
Cover for Recycle Area	50,000
Residential Drop off Area	340,000
Scale House Replacement	200,000
Used Oil and Filter Crushing Station w/Equipment	150,000
Total Buildings/Improvements	$ 8,923,333
Capital Assets (Equipment):	
Roll-Off Truck w/Tandem Trailer	230,000
10 Roll-Off Boxes	90,000
2 Pre Crusher Compactors w/30 yd. Receiving Body	190,000
2 Pickup Trucks	110,000
2 Roll-Off Hazardous Storage Sheds	81,518
2 Water Pumps	90,108
Spray Erosion Control Equipment for Storm Water Control	150,000
Compactor	900,000
2 Trash Pumps	90,000
Water Truck	156,636
Total Equipment	$ 2,088,262
Total Capital Assets	$ 13,261,595

SPECIAL DISTRICTS

UNDER CONTROL OF

BOARD OF SUPERVISORS

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 12

District Name			Total Financing Sources				Total Financing Uses		
			Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1			2	3	4	5	6	7	8
CSA # 4	Sierra Del Oro Drainage	F-0220	-	-	127,579	127,579	125,614	1,965	127,579
CSA #11	Zone 1 - Durham Lighting	F-0230	-	-	3,939	3,939	2,773	1,166	3,939
CSA #11	Zone 2 - Durham Lighting	F-0231	-	-	4,256	4,256	1,979	2,277	4,256
CSA #12	Stirling City Lighting	F-0250	-	-	1,957	1,957	1,784	173	1,957
CSA #14	East Chico Lighting	F-0270	-	-	9,012	9,012	9,012	-	9,012
CSA #16	West Chico Lighting	F-0290	-	-	2,529	2,529	1,284	1,245	2,529
CSA #17	So Oroville Light Zone 1	F-0300	-	-	16,047	16,047	16,047	-	16,047
CSA #17	So. Oroville Z2-Las Plumas	F-0301	-	-	7,660	7,660	4,837	2,823	7,660
CSA #21	Zone 1 - Oakridge Sewer	F-0320	-	-	17,696	17,696	12,872	4,824	17,696
CSA #21	Zone 2 - Oakridge Sewer	F-0321	-	30	382	412	412	-	412
CSA #21	Zone 4 - Oakridge Sewer	F-0324	-	-	10,500	10,500	6,494	4,006	10,500
CSA #23	Pleasant Valley Drainage	F-0340	-	-	24,835	24,835	18,364	6,471	24,835
CSA #24	Chico-MUD Creek Drainage	F-0360	-	-	237,097	237,097	130,464	106,633	237,097
CSA #25	Shasta Union Drainage	F-0370	-	-	192,577	192,577	35,690	156,887	192,577
CSA #27	Richvale Lighting	F-0390	-	-	4,943	4,943	4,943	-	4,943
CSA #31	Biggs Swimming Pool	F-0410	-	29,889	55,186	85,075	85,075	-	85,075
CSA #33	Oro-Wyandotte Lighting	F-0430	-	-	3,960	3,960	2,797	1,163	3,960
CSA #34	Gridley Swimming Pool	F-0440	-	16,767	79,468	96,235	96,235	-	96,235
CSA #36	Glen Haven Lighting	F-0480	-	-	3,787	3,787	2,109	1,678	3,787
CSA #37	Gridley-Biggs Ambulance	F-0490	-	-	127,399	127,399	100,214	27,185	127,399
CSA #47	East & Guynn	F-0590	-	-	3,858	3,858	2,289	1,569	3,858
CSA #62	Rancho de Thunder #1	F-0222	-	43	966	1,009	1,009	-	1,009
CSA #67	Vista Del Cerro	F-0223	-	2,346	6,980	9,326	9,326	-	9,326
CSA #68	Crestwood	F-0225	-	-	2,389	2,389	2,389	-	2,389
CSA #69	Lindo Gardens	F-0235	-	-	6,723	6,723	3,571	3,152	6,723
CSA #71	Joshua Tree #2	F-0971	-	-	10,430	10,430	4,467	5,963	10,430
CSA #75	North Park Lighting #1	F-0975	-	-	5,423	5,423	5,423	-	5,423
CSA #76	Quail Run	F-0245	-	-	5,600	5,600	5,600	-	5,600
CSA #78	Woodside	F-0255	-	-	3,675	3,675	3,675	-	3,675
CSA #79	Zone 1 Big Chico Creek Estate	F-0260	-	-	844	844	698	146	844
CSA #79	Zone 2 Big Chico Creek Estate	F-0261	-	6	706	712	712	-	712
CSA #82	Stirling City Sewer	F-0221	-	-	19,593	19,593	19,309	284	19,593
CSA #85	Carriage Manor Lighting	F-0985	-	24	1,062	1,086	1,086	-	1,086
CSA #87	Keefer Road/Rock Creek	F-0265	-	214	-	214	214	-	214
CSA #90	Zone 1 - Southgate Acres	F-0991	-	-	1,760	1,760	1,760	-	1,760
CSA #90	Zone 2 - Southgate Acres	F-0990	-	-	3,442	3,442	2,728	714	3,442
CSA #90	Zone 3 - Southgate Acres	F-0989	-	-	3,970	3,970	2,522	1,448	3,970
CSA #92	Rosewood Subdivision	F-0275	-	2	527	529	529	-	529
CSA #94	Sycamore Valley	F-0280	-	-	1,370	1,370	1,028	342	1,370
CSA #95	Copley Acres	F-0995	-	-	622	622	393	229	622
CSA #96	Silvertree	F-0285	-	903	2,996	3,899	3,899	-	3,899
CSA #97	Stony Brook	F-0295	-	-	2,790	2,790	2,133	657	2,790

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
FISCAL YEAR 2019-20

SCHEDULE 12

District Name			Total Financing Sources				Total Financing Uses		
			Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1			2	3	4	5	6	7	8
CSA #98	Oro Monte Estates	F-0305	-	-	585	585	218	367	585
CSA #101	Carriage Estates Subdivision	F-0310	-	-	3,293	3,293	3,293	-	3,293
CSA #102	Meadowlark Acres	F-0325	-	-	3,012	3,012	1,277	1,735	3,012
CSA #103	Morris Subdivision	F-0330	-	-	1,417	1,417	1,417	-	1,417
CSA #114	County Butte Nitrate Study Plan	F-0335	-	112,935	15,000	127,935	127,935	-	127,935
CSA #116	Pistachio Grove Sub.	F-0345	-	-	718	718	651	67	718
CSA #119	South Fork Estates	F-0350	-	203	650	853	853	-	853
CSA #120	Oak Way Park	F-0820	-	-	-	-	-	-	-
CSA #125	Willow Bend Subdivision	F-0825	-	816	2,088	2,904	2,904	-	2,904
CSA #128	Wildflower Estates Subdivision	F-0355	-	-	4,386	4,386	2,008	2,378	4,386
CSA #129	Orchard House Estates	F-0365	-	-	1,054	1,054	697	357	1,054
CSA #131	Walnut Manor	F-0375	-	92	1,408	1,500	1,500	-	1,500
CSA #135	Zone 1 - Keefer Creek Estates	F-0835	-	-	2,300	2,300	352	1,948	2,300
CSA #135	Zone 2 - Keefer Creek Estates	F-0836	-	1,119	4,426	5,545	5,545	-	5,545
CSA #135	Zone 4 - Keefer Creek - Sewer	F-0834	-	-	1,200	1,200	1,068	132	1,200
CSA #137	Durham Dayton Industrial	F-0380	-	-	2,021	2,021	2,021	-	2,021
CSA #141	Mountain Oaks Sewer	F-0385	-	2,066	9,144	11,210	11,210	-	11,210
CSA #149	Biggers Subdivision	F-0395	-	-	9,750	9,750	9,750	-	9,750
CSA #158	Ishi Valley Estates	F-0400	-	-	6,000	6,000	5,793	207	6,000
CSA #161	Mulberry Street	F-0405	-	-	2,032	2,032	2,032	-	2,032
CSA #163	Throntree Industrial Park	F-0415	-	-	6,200	6,200	299	5,901	6,200
CSA #164	Butte County Animal Control	F-0420	-	-	222,130	222,130	222,130	-	222,130
CSA #165	Justin Manor	F-0435	-	-	2,727	2,727	2,727	-	2,727
CSA #169	Z1-Pheasant Landing Sub.	F-0869	-	3,360	18,100	21,460	21,460	-	21,460
CSA #169	Z2-Pheasant Landing Sub.	F-0870	-	6,389	15,000	21,389	21,389	-	21,389
CSA #169	Z3-Pheasant Landing Sub.	F-0871	-	-	5,000	5,000	3,057	1,943	5,000
CSA #169	Z4-Sierra Moon Subdivision	F-0868	-	-	10,500	10,500	6,899	3,601	10,500
CSA #172	Autum Park Subdivision	F-0445	-	1,716	26,016	27,732	27,732	-	27,732
CSA #173	Melrose Estates	F-0450	-	-	2,000	2,000	1,097	903	2,000
CSA #174	Durham Land Estates	F-0455	-	-	4,000	4,000	3,902	98	4,000
CSA #176	Pheasant Landing Estate, Unit 3	F-0460	-	-	4,500	4,500	3,155	1,345	4,500
CSA #177	Blossom Estates	F-0465	-	-	4,000	4,000	1,171	2,829	4,000
CSA #178	Twin Palms Subdivision	F-0470	-	-	5,000	5,000	4,334	666	5,000
CSA #179	Chambers & Speedway Sub.	F-0475	-	-	1,000	1,000	270	730	1,000
CSA #180	Redhawk Ranch Subdivision	F-0880	-	-	2,775	2,775	2,178	597	2,775
CSA #181	Palm Crest Village Subdivison	F-0485	-	-	4,750	4,750	3,562	1,188	4,750
CSA #183	Rare Earth Estate Subdivision	F-0495	-	-	3,500	3,500	1,968	1,532	3,500
PRD z-1	Tohriha Subdivision	F-8001	-	-	314	314	314	-	314
PRD z-2	Siskiyou Grove Estates	F-8002	-	8,051	2,266	10,317	10,317	-	10,317
PRD z-3	Sanford Manor Subdivision	F-8003	-	-	3,469	3,469	891	2,578	3,469
PRD z-4	Mandville Park Subdivision	F-8004	-	-	13,787	13,787	6,710	7,077	13,787
TOTAL			**-**	**186,971**	**1,444,053**	**1,631,024**	**1,259,845**	**371,179**	**1,631,024**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
FISCAL YEAR 2019-20

SCHEDULE 13

Actual ☑
Estimated ☐

District Name			Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
				Encumbrances	Nonspendable, Restricted and Committed	Designations	
1			2	3	4	5	6
CSA # 4	Sierra Del Oro Drainage	F-0220	359,713	-	359,713	-	-
CSA #11	Zone 1 - Durham Lighting	F-0230	22,019	-	22,019	-	-
CSA #11	Zone 2 - Durham Lighting	F-0231	36,580	-	36,580	-	-
CSA #12	Stirling City Lighting	F-0250	11,592	-	11,592	-	-
CSA #14	East Chico Lighting	F-0270	38,037	-	38,037	-	-
CSA #16	West Chico Lighting	F-0290	33,588	-	33,588	-	-
CSA #17	So Oroville Light Zone 1	F-0300	53,737	-	53,737	-	-
CSA #17	So. Oroville Z2-Las Plumas	F-0301	45,939	-	45,939	-	-
CSA #21	Zone 1 - Oakridge Sewer	F-0320	136,162	-	136,162	-	-
CSA #21	Zone 2 - Oakridge Sewer	F-0321	1,687	-	1,687	-	-
CSA #21	Zone 4 - Oakridge Sewer	F-0324	88,856	-	88,856	-	-
CSA #23	Pleasant Valley Drainage	F-0340	220,535	-	220,535	-	-
CSA #24	Chico-MUD Creek Drainage	F-0360	2,020,523	-	2,020,523	-	-
CSA #25	Shasta Union Drainage	F-0370	2,867,122	-	2,867,122	-	-
CSA #27	Richvale Lighting	F-0390	20,613	-	20,613	-	-
CSA #31	Biggs Swimming Pool	F-0410	87,462	-	87,462	-	-
CSA #33	Oro-Wyandotte Lighting	F-0430	27,753	-	27,753	-	-
CSA #34	Gridley Swimming Pool	F-0440	267,879	-	267,879	-	-
CSA #36	Glen Haven Lighting	F-0480	67,020	-	67,020	-	-
CSA #37	Gridley-Biggs Ambulance	F-0490	577,630	-	577,630	-	-
CSA #47	East & Guynn	F-0590	43,033	-	43,033	-	-
CSA #62	Rancho de Thunder #1	F-0222	2,480	-	2,480	-	-
CSA #67	Vista Del Cerro	F-0223	8,926	-	8,926	-	-
CSA #68	Crestwood	F-0225	6,247	-	6,247	-	-
CSA #69	Lindo Gardens	F-0235	84,349	-	84,349	-	-
CSA #71	Joshua Tree #2	F-0971	135,683	-	135,683	-	-
CSA #75	North Park Lighting #1	F-0975	6,698	-	6,698	-	-
CSA #76	Quail Run	F-0245	35,559	-	35,559	-	-
CSA #78	Woodside	F-0255	5,882	-	5,882	-	-
CSA #79	Zone 1 Big Chico Creek Estate	F-0260	14,398	-	14,398	-	-
CSA #79	Zone 2 Big Chico Creek Estate	F-0261	2,166	-	2,166	-	-
CSA #82	Stirling City Sewer	F-0221	(67,246)	-	(67,246)	-	-
CSA #85	Carriage Manor Lighting	F-0985	3,079	-	3,079	-	-
CSA #87	Keefer Road/Rock Creek	F-0265	9,855	-	9,855	-	-
CSA #90	Zone 1 - Southgate Acres	F-0991	19,079	-	19,079	-	-
CSA #90	Zone 2 - Southgate Acres	F-0990	20,896	-	20,896	-	-
CSA #90	Zone 3 - Southgate Acres	F-0989	25,451	-	25,451	-	-
CSA #92	Rosewood Subdivision	F-0275	592	-	592	-	-
CSA #94	Sycamore Valley	F-0280	16,595	-	16,595	-	-
CSA #95	Copley Acres	F-0995	5,463	-	5,463	-	-
CSA #96	Silvertree	F-0285	8,161	-	8,161	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
FISCAL YEAR 2019-20

SCHEDULE 13

Actual ☑
Estimated ☐

District Name			Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
				Encumbrances	Nonspendable, Restricted and Committed	Designations	
1			2	3	4	5	6
CSA #97	Stony Brook	F-0295	22,542	-	22,542	-	-
CSA #98	Oro Monte Estates	F-0305	8,261	-	8,261	-	-
CSA #101	Carriage Estates Subdivision	F-0310	28,569	-	28,569	-	-
CSA #102	Meadowlark Acres	F-0325	5,946	-	5,946	-	-
CSA #103	Morris Subdivision	F-0330	3,346	-	3,346	-	-
CSA #114	County Butte Nitrate Study Plan	F-0335	1,385,361	-	1,385,361	-	-
CSA #116	Pistachio Grove Sub.	F-0345	4,678	-	4,678	-	-
CSA #119	South Fork Estates	F-0350	550	-	550	-	-
CSA #120	Oak Way Park	F-0820	-	-	-	-	-
CSA #125	Willow Bend Subdivision	F-0825	723	-	723	-	-
CSA #128	Wildflower Estates Subdivision	F-0355	658	-	658	-	-
CSA #129	Orchard House Estates	F-0365	9,925	-	9,925	-	-
CSA #131	Walnut Manor	F-0375	7,551	-	7,551	-	-
CSA #135	Zone 1 - Keefer Creek Estates	F-0835	20,694	-	20,694	-	-
CSA #135	Zone 2 - Keefer Creek Estates	F-0836	32,331	-	32,331	-	-
CSA #135	Zone 4 - Keefer Creek - Sewer	F-0834	9,045	-	9,045	-	-
CSA #137	Durham Dayton Industrial	F-0380	44,631	-	44,631	-	-
CSA #141	Mountain Oaks Sewer	F-0385	20,713	-	20,713	-	-
CSA #149	Biggers Subdivision	F-0395	90,607	-	90,607	-	-
CSA #158	Ishi Valley Estates	F-0400	44,164	-	44,164	-	-
CSA #161	Mulberry Street	F-0405	4,748	-	4,748	-	-
CSA #163	Throntree Industrial Park	F-0415	97,978	-	97,978	-	-
CSA #164	Butte County Animal Control	F-0420	546	-	546	-	-
CSA #165	Justin Manor	F-0435	47,995	-	47,995	-	-
CSA #169	Z1-Pheasant Landing Sub.	F-0869	82,466	-	82,466	-	-
CSA #169	Z2-Pheasant Landing Sub.	F-0870	192,322	-	192,322	-	-
CSA #169	Z3-Pheasant Landing Sub.	F-0871	50,861	-	50,861	-	-
CSA #169	Z4-Sierra Moon Subdivision	F-0868	34,975	-	34,975	-	-
CSA #172	Autum Park Subdivision	F-0445	24,232	-	24,232	-	-
CSA #173	Melrose Estates	F-0450	16,993	-	16,993	-	-
CSA #174	Durham Land Estates	F-0455	17,762	-	17,762	-	-
CSA #176	Pheasant Landing Estate, Unit 3	F-0460	26,998	-	26,998	-	-
CSA #177	Blossom Estates	F-0465	12,229	-	12,229	-	-
CSA #178	Twin Palms Subdivision	F-0470	42,322	-	42,322	-	-
CSA #179	Chambers & Speedway Sub.	F-0475	8,662	-	8,662	-	-
CSA #180	Redhawk Ranch Subdivision	F-0880	24,613	-	24,613	-	-
CSA #181	Palm Crest Village Subdivison	F-0485	49,192	-	49,192	-	-
CSA #183	Rare Earth Estate Subdivision	F-0495	21,191	-	21,191	-	-
PRD z-1	Tohriha Subdivision	F-8001	45,311	-	45,311	-	-
PRD z-2	Siskiyou Grove Estates	F-8002	14,264	-	14,264	-	-
PRD z-3	Sanford Manor Subdivision	F-8003	10,609	-	10,609	-	-
PRD z-4	Mandville Park Subdivision	F-8004	-	-	-	-	-
TOTAL			**9,938,357**	**-**	**9,938,357**	**-**	**-**

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2019-20

SCHEDULE 14

District Name			Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
				Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1			2	3	4	5	6	7
CSA # 4	Sierra Del Oro Drainage	F-0220	359,713	-	-	1,965	1,965	361,678
CSA #11	Zone 1 - Durham Lighting	F-0230	22,019	-	-	1,166	1,166	23,185
CSA #11	Zone 2 - Durham Lighting	F-0231	36,580	-	-	2,277	2,277	38,857
CSA #12	Stirling City Lighting	F-0250	11,592	-	-	173	173	11,765
CSA #14	East Chico Lighting	F-0270	38,037	-	-	-	-	38,037
CSA #16	West Chico Lighting	F-0290	33,588	-	-	1,245	1,245	34,833
CSA #17	ZN 1-So Oroville Las Plumas Lt	F-0300	53,737	-	-	-	-	53,737
CSA #17	ZN 2-So Oroville Las Plumas Aly	F-0301	45,939	-	-	2,823	2,823	48,762
CSA #21	ZN 1-Oakridge Sewer Skansen	F-0320	136,162	-	-	4,824	4,824	140,986
CSA #21	ZN2-Oakridge Sewer Bluffs	F-0321	1,687	30	30	-	-	1,657
CSA #21	ZN 4-Oakridge Sewer Rocky Bluf	F-0324	88,856	-	-	4,006	4,006	92,862
CSA #23	Pleasant Valley Drainage	F-0340	220,535	-	-	6,471	6,471	227,006
CSA #24	Chico-MUD Creek Drainage	F-0360	2,020,523	-	-	106,633	106,633	2,127,156
CSA #25	Shasta Union Drainage	F-0370	2,867,122	-	-	156,887	156,887	3,024,009
CSA #27	Richvale Lighting	F-0390	20,613	-	-	-	-	20,613
CSA #31	Schohr's Swimming Pool-Biggs	F-0410	87,462	29,889	29,889	-	-	57,573
CSA #33	Oro-Wyandotte Lighting	F-0430	27,753	-	-	1,163	1,163	28,916
CSA #34	Gridley Swimming Pool	F-0440	267,879	16,767	16,767	-	-	251,112
CSA #36	Glen Haven Lighting	F-0480	67,020	-	-	1,678	1,678	68,698
CSA #37	Gridley-Biggs Ambulance	F-0490	577,630	-	-	27,185	27,185	604,815
CSA #47	East & Guynn	F-0590	43,033	-	-	1,569	1,569	44,602
CSA #62	Rancho de Thunder #1	F-0222	2,480	43	43	-	-	2,437
CSA #67	Vista Del Cerro	F-0223	8,926	2,346	2,346	-	-	6,580
CSA #68	South Fork Estates	F-0225	6,247	-	-	-	-	6,247
CSA #69	Lindo Gardens	F-0235	84,349	-	-	3,152	3,152	87,501
CSA #71	Joshua Tree #2	F-0971	135,683	-	-	5,963	5,963	141,646
CSA #75	North Park Lighting #1	F-0975	6,698	-	-	-	-	6,698
CSA #76	Quail Run	F-0245	35,559	-	-	-	-	35,559
CSA #78	Woodside	F-0255	5,882	-	-	-	-	5,882
CSA #79	Zone 1 Big Chico Creek Estate	F-0260	14,398	-	-	146	146	14,544
CSA #79	Zone 2 Big Chico Creek Estate	F-0261	2,166	6	6	-	-	2,160
CSA #82	Stirling City Sewer	F-0221	(67,246)	-	-	284	284	(66,962)
CSA #85	Carriage Manor Lighting	F-0985	3,079	24	24	-	-	3,055
CSA #87	Keefer Road/Rock Creek	F-0265	9,855	214	214	-	-	9,641
CSA #90	Zone 1 - Southgate Acres	F-0991	19,079	-	-	-	-	19,079
CSA #90	Zone 2 - Southgate Acres	F-0990	20,896	-	-	714	714	21,610
CSA #90	Zone 3 - Southgate Acres	F-0989	25,451	-	-	1,448	1,448	26,899
CSA #92	Rosewood Subdivision	F-0275	592	2	2	-	-	590
CSA #94	Sycamore Valley	F-0280	16,595	-	-	342	342	16,937
CSA #95	Copley Acres	F-0995	5,463	-	-	229	229	5,692
CSA #96	Silvertree	F-0285	8,161	903	903	-	-	7,258
CSA #97	Stony Brook Lt & Drainage	F-0295	22,542	-	-	657	657	23,199

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2019-20

SCHEDULE 14

District Name			Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
				Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1			2	3	4	5	6	7
CSA #98	Oro Monte-E Estates Drainage	F-0305	8,261	-	-	367	367	8,628
CSA #101	Carriage Estates Subdivision	F-0310	28,569	-	-	-	-	28,569
CSA #102	Meadowlark Acres	F-0325	5,946	-	-	1,735	1,735	7,681
CSA #103	Morris Subdivision	F-0330	3,346	-	-	-	-	3,346
CSA #114	Chico Nitrate Study Plan	F-0335	1,385,361	112,935	112,935	-	-	1,272,426
CSA #116	Pistachio Grove Sub.	F-0345	4,678	-	-	67	67	4,745
CSA #119	South Fork Estates	F-0350	550	203	203	-	-	347
CSA #120	Oak Way Park	F-0820	-	-	-	-	-	-
CSA #125	Willow Bend Subdivision	F-0825	723	816	816	-	-	(93)
CSA #128	Wildflower Estates Subdivision	F-0355	658	-	-	2,378	2,378	3,036
CSA #129	Orchard House Estates	F-0365	9,925	-	-	357	357	10,282
CSA #131	Walnut Manor	F-0375	7,551	92	92	-	-	7,459
CSA #135	Zone 1 - Keefer Creek Estates	F-0835	20,694	-	-	1,948	1,948	22,642
CSA #135	Zone 2 - Keefer Creek Estates	F-0836	32,331	1,119	1,119	-	-	31,212
CSA #135	Zone 4 - Keefer Creek - Sewer	F-0834	9,045	-	-	132	132	9,177
CSA #137	Durham Dayton Industrial	F-0380	44,631	-	-	-	-	44,631
CSA #141	Mountain Oaks Sewer	F-0385	20,713	2,066	2,066	-	-	18,647
CSA #149	Biggers Subdivision	F-0395	90,607	-	-	-	-	90,607
CSA #158	Ishi Valley Estates	F-0400	44,164	-	-	207	207	44,371
CSA #161	Mulberry Street	F-0405	4,748	-	-	-	-	4,748
CSA #163	Throntree Industrial Park	F-0415	97,978	-	-	5,901	5,901	103,879
CSA #164	Butte County Animal Control	F-0420	546	-	-	-	-	546
CSA #165	Justin Manor	F-0435	47,995	-	-	-	-	47,995
CSA #169	Z1-Pheasant Landing Sub.	F-0869	82,466	3,360	3,360	-	-	79,106
CSA #169	Z2-Pheasant Landing Sub.	F-0870	192,322	6,389	6,389	-	-	185,933
CSA #169	Z3-Pheasant Landing Sub.	F-0871	50,861	-	-	1,943	1,943	52,804
CSA #169	Z4-Sierra Moon Subdivision	F-0868	34,975	-	-	3,601	3,601	38,576
CSA #172	Autum Park Subdivision	F-0445	24,232	1,716	1,716	-	-	22,516
CSA #173	Melrose Estates	F-0450	16,993	-	-	903	903	17,896
CSA #174	Durham Land Estates	F-0455	17,762	-	-	98	98	17,860
CSA #176	Pheasant Landing Estate, Unit 3	F-0460	26,998	-	-	1,345	1,345	28,343
CSA #177	Blossom Estates	F-0465	12,229	-	-	2,829	2,829	15,058
CSA #178	Twin Palms Subdivision	F-0470	42,322	-	-	666	666	42,988
CSA #179	Chambers & Speedway Sub.	F-0475	8,662	-	-	730	730	9,392
CSA #180	Redhawk Ranch Subdivision	F-0880	24,613	-	-	597	597	25,210
CSA #181	Palm Crest Village Subdivison	F-0485	49,192	-	-	1,188	1,188	50,380
CSA #183	Rare Earth Estate Subdivision	F-0495	21,191	-	-	1,532	1,532	22,723
PRD z-1	Tohriha Subdivision	F-8001	45,311	-	-	-	-	45,311
PRD z-2	Siskiyou Grove Estates	F-8002	14,264	8,051	8,051	-	-	6,213
PRD z-3	Sanford Manor Subdivision	F-8003	10,609	-	-	2,578	2,578	13,187
PRD z-4	Mandville Park Subdivision	F-8004	-	-	-	7,077	7,077	7,077
TOTAL			**9,938,357**	**186,971**	**186,971**	**371,179**	**371,179**	**10,122,565**

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BUDGET UNIT: 0220 FUND: 0220 CSA 4 SIERRA DEL ORO

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	126,136	127,784	120,707	120,707
	440	USE OF MONEY & PROPERTY	4,231	9,776	4,280	4,280
	450	INTERGOVERNMNTL REVENUES	1,596	7,739	1,592	1,592
	460	CHARGES FOR SERVICES	5,598	11,697	500	500
	470	MISCELLANEOUS REVENUE	-	-	500	500
		TOTAL REVENUES	**$137,561**	**$156,996**	**$127,579**	**$127,579**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,860	1,776	17,064	17,064
	550	OTHER CHARGES	527,510	55,834	107,550	107,550
	580	APPROP FOR CONTINGENCY	-	-	1,000	1,000
		TOTAL EXPENDITURES/APPROPR	**$529,370**	**$57,610**	**$125,614**	**$125,614**
		NET COST/USE OF FUND BALANCE	**$391,809**	**($99,386)**	**($1,965)**	**($1,965)**

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BUDGET UNIT: 0230 FUND: 0230 CSA 11 Z1 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,890	3,927	3,708	3,708
	440	USE OF MONEY & PROPERTY	60	667	182	182
	450	INTERGOVERNMNTL REVENUES	50	239	49	49
		TOTAL REVENUES	**$4,000**	**$4,833**	**$3,939**	**$3,939**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,328	2,196	2,516	2,516
	550	OTHER CHARGES	101	102	257	257
		TOTAL EXPENDITURES/APPROPR	**$2,429**	**$2,298**	**$2,773**	**$2,773**
		NET COST/USE OF FUND BALANCE	**($1,571)**	**($2,535)**	**($1,166)**	**($1,166)**

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SCHEDULE 15

BUDGET UNIT: 0231 FUND: 0231 CSA 11 Z2 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,091	4,128	3,897	3,897
	440	USE OF MONEY & PROPERTY	104	1,120	307	307
	450	INTERGOVERNMNTL REVENUES	52	252	52	52
		TOTAL REVENUES	**$4,247**	**$5,500**	**$4,256**	**$4,256**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,596	1,500	1,722	1,722
	550	OTHER CHARGES	101	102	257	257
		TOTAL EXPENDITURES/APPROPR	**$1,697**	**$1,602**	**$1,979**	**$1,979**
		NET COST/USE OF FUND BALANCE	**($2,550)**	**($3,898)**	**($2,277)**	**($2,277)**

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SCHEDULE 15

BUDGET UNIT: 0250 | FUND: 0250 | CSA 12 STIRLING CITY LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	1,928	1,945	1,836	1,836
	440	USE OF MONEY & PROPERTY	33	354	97	97
	450	INTERGOVERNMNTL REVENUES	25	119	24	24
		TOTAL REVENUES	**$1,985**	**$2,418**	**$1,957**	**$1,957**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	972	960	1,120	1,120
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	300	300
		TOTAL EXPENDITURES/APPROPR	**$1,174**	**$1,164**	**$1,784**	**$1,784**
		NET COST/USE OF FUND BALANCE	**($811)**	**($1,254)**	**($173)**	**($173)**

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BUDGET UNIT: 0270 FUND: 0270 CSA 14 E CHICO LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	10,416	10,995	8,594	8,594
	440	USE OF MONEY & PROPERTY	87	1,119	295	295
	450	INTERGOVERNMNTL REVENUES	124	597	123	123
		TOTAL REVENUES	**$10,627**	**$12,711**	**$9,012**	**$9,012**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	6,948	7,128	8,552	8,552
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	96	96
		TOTAL EXPENDITURES/APPROPR	**$7,150**	**$7,332**	**$9,012**	**$9,012**
		NET COST/USE OF FUND BALANCE	**($3,477)**	**($5,379)**	**-**	**-**

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BUDGET UNIT: 0290 **FUND: 0290** **CSA 16 W CHICO LIGHTING**

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	2,827	2,991	2,212	2,212
	440	USE OF MONEY & PROPERTY	98	1,033	284	284
	450	INTERGOVERNMNTL REVENUES	33	159	33	33
		TOTAL REVENUES	**$2,958**	**$4,184**	**$2,529**	**$2,529**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	576	540	620	620
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	300	300
		TOTAL EXPENDITURES/APPROPR	**$778**	**$744**	**$1,284**	**$1,284**
		NET COST/USE OF FUND BALANCE	**($2,180)**	**($3,440)**	**($1,245)**	**($1,245)**

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BUDGET UNIT: 0300 | FUND: 0300 | CSA 17 Z1 S OROVILLE LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	14,580	14,287	13,506	13,506
	440	USE OF MONEY & PROPERTY	71	1,518	367	367
	450	INTERGOVERNMNTL REVENUES	182	850	174	174
	460	CHARGES FOR SERVICES	10,007	6,000	-	-
	470	MISCELLANEOUS REVENUE	-	-	2,000	2,000
		TOTAL REVENUES	**$24,840**	**$22,654**	**$16,047**	**$16,047**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	16,224	12,060	13,860	13,860
	550	OTHER CHARGES	486	487	687	687
	580	APPROP FOR CONTINGENCY	-	-	1,500	1,500
		TOTAL EXPENDITURES/APPROPR	**$16,710**	**$12,547**	**$16,047**	**$16,047**
		NET COST/USE OF FUND BALANCE	**($8,130)**	**($10,107)**	**-**	**-**

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BUDGET UNIT: 0301 FUND: 0301 CSA 17 Z2 S ORO/LP LTG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	139	1,319	-	-
	460	CHARGES FOR SERVICES	7,670	7,660	7,660	7,660
		TOTAL REVENUES	**$7,809**	**$8,979**	**$7,660**	**$7,660**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	5,246	332	4,087	4,087
	580	APPROP FOR CONTINGENCY	-	-	750	750
		TOTAL EXPENDITURES/APPROPR	**$5,246**	**$332**	**$4,837**	**$4,837**
		NET COST/USE OF FUND BALANCE	**($2,563)**	**($8,648)**	**($2,823)**	**($2,823)**

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BUDGET UNIT: 0320 FUND: 0320 CSA 21 Z1 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,500	4,534	4,279	4,279
	440	USE OF MONEY & PROPERTY	359	4,135	1,110	1,110
	450	INTERGOVERNMNTL REVENUES	58	279	57	57
	460	CHARGES FOR SERVICES	11,000	11,000	12,250	12,250
		TOTAL REVENUES	**$15,918**	**$19,949**	**$17,696**	**$17,696**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,146	2,350	4,750	4,750
	550	OTHER CHARGES	980	804	7,122	7,122
	580	APPROP FOR CONTINGENCY	-	-	1,000	1,000
		TOTAL EXPENDITURES/APPROPR	**$4,126**	**$3,155**	**$12,872**	**$12,872**
		NET COST/USE OF FUND BALANCE	**($11,792)**	**($16,794)**	**($4,824)**	**($4,824)**

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BUDGET UNIT: 0321 FUND: 0321 CSA 21 Z2 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	7	57	-	-
	460	CHARGES FOR SERVICES	382	382	382	382
		TOTAL REVENUES	**$389**	**$439**	**$382**	**$382**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	349	438	412	412
		TOTAL EXPENDITURES/APPROPR	**$349**	**$438**	**$412**	**$412**
		NET COST/USE OF FUND BALANCE	**($40)**	**($1)**	**$30**	**$30**

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BUDGET UNIT: 0324 FUND: 0324 CSA 21 Z4 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	260	2,742	-	-
	460	CHARGES FOR SERVICES	8,000	8,000	10,500	10,500
		TOTAL REVENUES	**$8,260**	**$10,742**	**$10,500**	**$10,500**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,292	1,257	5,000	5,000
	550	OTHER CHARGES	740	881	994	994
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$2,033**	**$2,138**	**$6,494**	**$6,494**
		NET COST/USE OF FUND BALANCE	**($6,227)**	**($8,603)**	**($4,006)**	**($4,006)**

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BUDGET UNIT: 0340 FUND: 0340 CSA 23 PLEASANT VLY DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	30,779	33,618	22,623	22,623
	440	USE OF MONEY & PROPERTY	698	6,645	1,862	1,862
	450	INTERGOVERNMNTL REVENUES	347	1,699	350	350
		TOTAL REVENUES	**$31,824**	**$41,962**	**$24,835**	**$24,835**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	20,413	13,369	16,364	16,364
	580	APPROP FOR CONTINGENCY	-	-	2,000	2,000
		TOTAL EXPENDITURES/APPROPR	**$20,413**	**$13,369**	**$18,364**	**$18,364**
		NET COST/USE OF FUND BALANCE	**($11,412)**	**($28,593)**	**($6,471)**	**($6,471)**

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BUDGET UNIT: 0360 FUND: 0360 CSA 24 CHICO/MUD DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	250,123	267,051	214,949	214,949
	440	USE OF MONEY & PROPERTY	6,021	61,959	17,108	17,108
	450	INTERGOVERNMNTL REVENUES	3,000	14,774	3,040	3,040
	460	CHARGES FOR SERVICES	167	273	1,000	1,000
	470	MISCELLANEOUS REVENUE	-	-	1,000	1,000
		TOTAL REVENUES	**$259,311**	**$344,057**	**$237,097**	**$237,097**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	120,673	122,196	120,464	120,464
	580	APPROP FOR CONTINGENCY	-	-	10,000	10,000
		TOTAL EXPENDITURES/APPROPR	**$120,673**	**$122,196**	**$130,464**	**$130,464**
		NET COST/USE OF FUND BALANCE	**($138,638)**	**($221,861)**	**($106,633)**	**($106,633)**

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BUDGET UNIT: 0370 FUND: 0370 CSA 25 SHASTA UN DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	176,381	187,298	152,499	152,499
	440	USE OF MONEY & PROPERTY	8,883	89,293	24,901	24,901
	450	INTERGOVERNMNTL REVENUES	2,149	10,579	2,177	2,177
	460	CHARGES FOR SERVICES	10,404	14,579	6,500	6,500
	470	MISCELLANEOUS REVENUE	-	-	6,500	6,500
		TOTAL REVENUES	**$197,817**	**$301,750**	**$192,577**	**$192,577**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	156	180	326	326
	550	OTHER CHARGES	38,315	50,358	25,364	25,364
	580	APPROP FOR CONTINGENCY	-	-	10,000	10,000
		TOTAL EXPENDITURES/APPROPR	**$38,471**	**$50,538**	**$35,690**	**$35,690**
		NET COST/USE OF FUND BALANCE	**($159,346)**	**($251,211)**	**($156,887)**	**($156,887)**

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BUDGET UNIT: 0390 FUND: 0390 CSA 27 RICHVALE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,916	4,968	4,701	4,701
	440	USE OF MONEY & PROPERTY	69	636	182	182
	450	INTERGOVERNMNTL REVENUES	61	292	60	60
		TOTAL REVENUES	**$5,046**	**$5,896**	**$4,943**	**$4,943**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,572	4,020	4,591	4,591
	550	OTHER CHARGES	202	204	352	352
		TOTAL EXPENDITURES/APPROPR	**$4,774**	**$4,224**	**$4,943**	**$4,943**
		NET COST/USE OF FUND BALANCE	**($272)**	**($1,672)**	**-**	**-**

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BUDGET UNIT: 0410 FUND: 0410 CSA 31 SWIM POOL-BIGGS

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	22,283	22,039	20,275	20,275
	440	USE OF MONEY & PROPERTY	205	3,343	903	903
	450	INTERGOVERNMNTL REVENUES	281	1,327	273	273
	460	CHARGES FOR SERVICES	33,711	34,511	33,735	33,735
		TOTAL REVENUES	**$56,480**	**$61,221**	**$55,186**	**$55,186**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	67,059	56,999	82,065	82,065
	550	OTHER CHARGES	969	987	1,010	1,010
	580	APPROP FOR CONTINGENCY	-	-	2,000	2,000
		TOTAL EXPENDITURES/APPROPR	**$68,029**	**$57,986**	**$85,075**	**$85,075**
		NET COST/USE OF FUND BALANCE	**$11,549**	**($3,235)**	**$29,889**	**$29,889**

Submitted by the Director of General Services

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SCHEDULE 15

BUDGET UNIT: 0430 FUND: 0430 CSA 33 ORO-WYAND LIGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,848	3,893	3,687	3,687
	440	USE OF MONEY & PROPERTY	76	837	227	227
	450	INTERGOVERNMNTL REVENUES	47	226	46	46
		TOTAL REVENUES	**$3,971**	**$4,956**	**$3,960**	**$3,960**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,812	1,260	1,433	1,433
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	1,000	1,000
		TOTAL EXPENDITURES/APPROPR	**$2,014**	**$1,464**	**$2,797**	**$2,797**
		NET COST/USE OF FUND BALANCE	**($1,957)**	**($3,492)**	**($1,163)**	**($1,163)**

Submitted by the Director of Public Works

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SCHEDULE 15

BUDGET UNIT: 0440 **FUND: 0440** **CSA 34 SWIM POOL GRIDLEY**

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	56,604	56,709	47,390	47,390
	440	USE OF MONEY & PROPERTY	830	8,827	2,497	2,497
	450	INTERGOVERNMNTL REVENUES	773	3,717	765	765
	460	CHARGES FOR SERVICES	28,764	28,259	28,816	28,816
		TOTAL REVENUES	**$86,971**	**$97,512**	**$79,468**	**$79,468**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	80,579	86,389	92,100	92,100
	550	OTHER CHARGES	2,084	2,091	2,135	2,135
	580	APPROP FOR CONTINGENCY	-	-	2,000	2,000
		TOTAL EXPENDITURES/APPROPR	**$82,662**	**$88,480**	**$96,235**	**$96,235**
		NET COST/USE OF FUND BALANCE	**($4,308)**	**($9,031)**	**$16,767**	**$16,767**

Submitted by the Director of General Services

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SCHEDULE 15

BUDGET UNIT: 0480 FUND: 0480 CSA 36 GLEN HAVEN LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,811	5,243	3,158	3,158
	440	USE OF MONEY & PROPERTY	204	2,075	577	577
	450	INTERGOVERNMNTL REVENUES	52	252	52	52
		TOTAL REVENUES	**$5,067**	**$7,570**	**$3,787**	**$3,787**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,260	1,092	1,245	1,245
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$1,462**	**$1,296**	**$2,109**	**$2,109**
		NET COST/USE OF FUND BALANCE	**($3,605)**	**($6,274)**	**($1,678)**	**($1,678)**

Submitted by the Director of Public Works

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BUDGET UNIT: 0490 FUND: 0490 CSA 37 GRIDLEY AMBULANCE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	135,286	135,135	120,973	120,973
	440	USE OF MONEY & PROPERTY	1,406	17,594	4,667	4,667
	450	INTERGOVERNMNTL REVENUES	1,786	8,548	1,759	1,759
		TOTAL REVENUES	**$138,477**	**$161,278**	**$127,399**	**$127,399**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	100,000	100,000	100,000	100,000
	550	OTHER CHARGES	202	204	214	214
		TOTAL EXPENDITURES/APPROPR	**$100,202**	**$100,204**	**$100,214**	**$100,214**
		NET COST/USE OF FUND BALANCE	**($38,275)**	**($61,074)**	**($27,185)**	**($27,185)**

Submitted by the Director of Public Health

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SCHEDULE 15

BUDGET UNIT: 0590 FUND: 0590 CSA 47 EAST/GUYNN DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,498	3,526	3,332	3,332
	440	USE OF MONEY & PROPERTY	172	1,724	483	483
	450	INTERGOVERNMNTL REVENUES	44	212	43	43
		TOTAL REVENUES	**$3,714**	**$5,463**	**$3,858**	**$3,858**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	10,957	1,325	1,325
	550	OTHER CHARGES	202	2,274	464	464
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$514**	**$13,231**	**$2,289**	**$2,289**
		NET COST/USE OF FUND BALANCE	**($3,200)**	**$7,769**	**($1,569)**	**($1,569)**

Submitted by the Director of Public Works

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SCHEDULE 15

BUDGET UNIT: 0222 FUND: 0222 CSA 62 RANCHO DE THNDR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	7	77	-	-
	460	CHARGES FOR SERVICES	966	966	966	966
		TOTAL REVENUES	**$973**	**$1,043**	**$966**	**$966**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	636	660	791	791
	550	OTHER CHARGES	206	208	218	218
		TOTAL EXPENDITURES/APPROPR	**$842**	**$868**	**$1,009**	**$1,009**
		NET COST/USE OF FUND BALANCE	**($131)**	**($175)**	**$43**	**$43**

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BUDGET UNIT: 0223 FUND: 0223 CSA 67 VISTA DL CERRO LT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	295	-	-
	460	CHARGES FOR SERVICES	6,958	6,982	6,980	6,980
		TOTAL REVENUES	**$6,988**	**$7,277**	**$6,980**	**$6,980**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	6,552	7,716	9,068	9,068
	550	OTHER CHARGES	246	248	258	258
		TOTAL EXPENDITURES/APPROPR	**$6,798**	**$7,964**	**$9,326**	**$9,326**
		NET COST/USE OF FUND BALANCE	**($190)**	**$687**	**$2,346**	**$2,346**

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BUDGET UNIT: 0225 FUND: 0225 CSA 68 CRESTWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	16	189	-	-
	460	CHARGES FOR SERVICES	2,181	2,181	2,389	2,389
		TOTAL REVENUES	**$2,197**	**$2,370**	**$2,389**	**$2,389**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,488	1,488	1,757	1,757
	550	OTHER CHARGES	219	221	382	382
	580	APPROP FOR CONTINGENCY	-	-	250	250
		TOTAL EXPENDITURES/APPROPR	**$1,707**	**$1,709**	**$2,389**	**$2,389**
		NET COST/USE OF FUND BALANCE	**($489)**	**($660)**	**-**	**-**

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BUDGET UNIT: 0235 FUND: 0235 CSA 69 LINDO GARDENS LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	10,685	12,133	6,608	6,608
	440	USE OF MONEY & PROPERTY	193	2,496	-	-
	450	INTERGOVERNMNTL REVENUES	113	558	115	115
		TOTAL REVENUES	**$10,990**	**$15,186**	**$6,723**	**$6,723**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,208	2,280	2,707	2,707
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$2,410**	**$2,484**	**$3,571**	**$3,571**
		NET COST/USE OF FUND BALANCE	**($8,580)**	**($12,702)**	**($3,152)**	**($3,152)**

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SCHEDULE 15

BUDGET UNIT: 0971 FUND: 0971 CSA 71 JOSHUA TREE #2 LHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	15,910	17,322	9,200	9,200
	440	USE OF MONEY & PROPERTY	321	4,052	1,066	1,066
	450	INTERGOVERNMNTL REVENUES	168	796	164	164
		TOTAL REVENUES	**$16,400**	**$22,171**	**$10,430**	**$10,430**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,808	3,012	3,603	3,603
	550	OTHER CHARGES	202	204	364	364
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$3,010**	**$3,216**	**$4,467**	**$4,467**
		NET COST/USE OF FUND BALANCE	**($13,390)**	**($18,955)**	**($5,963)**	**($5,963)**

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BUDGET UNIT: 0975 FUND: 0975 CSA 75 NORTH PARK LGHT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	15	202	-	-
	460	CHARGES FOR SERVICES	4,605	4,605	5,423	5,423
		TOTAL REVENUES	**$4,620**	**$4,807**	**$5,423**	**$5,423**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,900	4,032	4,818	4,818
	550	OTHER CHARGES	243	245	405	405
	580	APPROP FOR CONTINGENCY	-	-	200	200
		TOTAL EXPENDITURES/APPROPR	**$4,143**	**$4,277**	**$5,423**	**$5,423**
		NET COST/USE OF FUND BALANCE	**($477)**	**($530)**	**-**	**-**

Submitted by the Director of Public Works

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SCHEDULE 15

BUDGET UNIT: 0245 FUND: 0245 CSA76 QUAIL RUN LGHT&DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	114	1,119	-	-
	460	CHARGES FOR SERVICES	5,518	5,600	5,600	5,600
		TOTAL REVENUES	**$5,631**	**$6,719**	**$5,600**	**$5,600**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,888	3,660	4,214	4,214
	550	OTHER CHARGES	214	645	876	876
	580	APPROP FOR CONTINGENCY	-	-	510	510
		TOTAL EXPENDITURES/APPROPR	**$4,102**	**$4,305**	**$5,600**	**$5,600**
		NET COST/USE OF FUND BALANCE	**($1,529)**	**($2,414)**	**-**	**-**

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BUDGET UNIT: 0255 FUND: 0255 CSA 78 WOODSIDE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	14	175	-	-
	460	CHARGES FOR SERVICES	3,130	3,201	3,675	3,675
		TOTAL REVENUES	**$3,144**	**$3,375**	**$3,675**	**$3,675**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,448	2,460	2,900	2,900
	550	OTHER CHARGES	217	219	380	380
	580	APPROP FOR CONTINGENCY	-	-	395	395
		TOTAL EXPENDITURES/APPROPR	**$2,665**	**$2,679**	**$3,675**	**$3,675**
		NET COST/USE OF FUND BALANCE	**($479)**	**($697)**	**-**	**-**

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SCHEDULE 15

BUDGET UNIT: 0260 FUND: 0260 CSA 79 Z1 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	68	451	-	-
	460	CHARGES FOR SERVICES	-568	845	844	844
		TOTAL REVENUES	**($499)**	**$1,296**	**$844**	**$844**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	127	128	698	698
		TOTAL EXPENDITURES/APPROPR	**$127**	**$128**	**$698**	**$698**
		NET COST/USE OF FUND BALANCE	**$627**	**($1,167)**	**($146)**	**($146)**

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BUDGET UNIT: 0261 FUND: 0261 CSA 79 Z2 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-17	68	-	-
	460	CHARGES FOR SERVICES	2,119	706	706	706
		TOTAL REVENUES	**$2,102**	**$774**	**$706**	**$706**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	492	528	636	636
	550	OTHER CHARGES	106	106	76	76
		TOTAL EXPENDITURES/APPROPR	**$598**	**$634**	**$712**	**$712**
		NET COST/USE OF FUND BALANCE	**($1,504)**	**($139)**	**$6**	**$6**

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SCHEDULE 15

BUDGET UNIT: 0221 FUND: 0221 CSA 82 STIRLING CITY SEWR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	343	993	-	-
	460	CHARGES FOR SERVICES	23,464	21,868	19,593	19,593
		TOTAL REVENUES	**$23,807**	**$22,861**	**$19,593**	**$19,593**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,348	2,423	6,250	6,250
	550	OTHER CHARGES	16,042	30,116	13,059	13,059
		TOTAL EXPENDITURES/APPROPR	**$20,391**	**$32,539**	**$19,309**	**$19,309**
		NET COST/USE OF FUND BALANCE	**($3,416)**	**$9,678**	**($284)**	**($284)**

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SCHEDULE 15

BUDGET UNIT: 0985 FUND: 0985 CSA 85 CARRIAGE MANOR LGT

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	9	96	-	-
	460	CHARGES FOR SERVICES	1,062	1,062	1,062	1,062
		TOTAL REVENUES	**$1,071**	**$1,158**	**$1,062**	**$1,062**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	660	708	848	848
	550	OTHER CHARGES	225	227	238	238
		TOTAL EXPENDITURES/APPROPR	**$885**	**$935**	**$1,086**	**$1,086**
		NET COST/USE OF FUND BALANCE	**($186)**	**($223)**	**$24**	**$24**

Submitted by the Director of Public Works

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BUDGET UNIT: 0265 FUND: 0265 CSA 87 KEEFER/ROCK CK DRG

Detail by Revenue Category and Expenditure Object			2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
1			2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	41	325	-	-
		TOTAL REVENUES	**$41**	**$325**	**-**	**-**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	202	204	214	214
		TOTAL EXPENDITURES/APPROPR	**$202**	**$204**	**$214**	**$214**
		NET COST/USE OF FUND BALANCE	**$161**	**($121)**	**$214**	**$214**

Submitted by the Director of Public Works

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BUDGET UNIT: 0991 FUND: 0991 CSA 90 Z1 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	69	592	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	1,760	1,760
		TOTAL REVENUES	**$1,829**	**$2,352**	**$1,760**	**$1,760**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	180	168	697	697
	550	OTHER CHARGES	950	463	913	913
	580	APPROP FOR CONTINGENCY	-	-	150	150
		TOTAL EXPENDITURES/APPROPR	**$1,130**	**$631**	**$1,760**	**$1,760**
		NET COST/USE OF FUND BALANCE	**($699)**	**($1,721)**	**-**	**-**

Submitted by the Director of Public Works

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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
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SCHEDULE 15

BUDGET UNIT: 0990 FUND: 0990 CSA 90 Z2 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	186	696	-	-
	460	CHARGES FOR SERVICES	3,442	3,442	3,442	3,442
		TOTAL REVENUES	**$3,628**	**$4,138**	**$3,442**	**$3,442**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,082	-	1,000	1,000
	550	OTHER CHARGES	7,869	74	1,728	1,728
		TOTAL EXPENDITURES/APPROPR	**$15,950**	**$74**	**$2,728**	**$2,728**
		NET COST/USE OF FUND BALANCE	**$12,322**	**($4,064)**	**($714)**	**($714)**

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SCHEDULE 15

BUDGET UNIT: 0989 FUND: 0989 CSA 90 Z3 SOUTHGATE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	90	839	-	-
	460	CHARGES FOR SERVICES	3,971	3,970	3,970	3,970
		TOTAL REVENUES	**$4,061**	**$4,809**	**$3,970**	**$3,970**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,430	336	1,394	1,394
	550	OTHER CHARGES	73	74	828	828
	580	APPROP FOR CONTINGENCY	-	-	300	300
		TOTAL EXPENDITURES/APPROPR	**$8,503**	**$410**	**$2,522**	**$2,522**
		NET COST/USE OF FUND BALANCE	**$4,442**	**($4,399)**	**($1,448)**	**($1,448)**

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SCHEDULE 15

BUDGET UNIT: 0275 FUND: 0275 CSA 92 ROSEWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2	20	-	-
	460	CHARGES FOR SERVICES	527	527	527	527
		TOTAL REVENUES	**$529**	**$547**	**$527**	**$527**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	300	324	313	313
	550	OTHER CHARGES	205	207	216	216
		TOTAL EXPENDITURES/APPROPR	**$505**	**$531**	**$529**	**$529**
		NET COST/USE OF FUND BALANCE	**($25)**	**($16)**	**$2**	**$2**

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SCHEDULE 15

BUDGET UNIT: 0280 FUND: 0280 CSA 94 SYCAMORE VL F

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	54	523	-	-
	460	CHARGES FOR SERVICES	1,370	1,370	1,370	1,370
		TOTAL REVENUES	**$1,424**	**$1,893**	**$1,370**	**$1,370**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	703	629	1,028	1,028
		TOTAL EXPENDITURES/APPROPR	**$703**	**$629**	**$1,028**	**$1,028**
		NET COST/USE OF FUND BALANCE	**($722)**	**($1,264)**	**($342)**	**($342)**

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SCHEDULE 15

BUDGET UNIT: 0995 FUND: 0995 CSA 95 COPLEY ACRES DRAIN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	16	169	-	-
	460	CHARGES FOR SERVICES	623	623	622	622
		TOTAL REVENUES	**$639**	**$792**	**$622**	**$622**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	230	232	393	393
		TOTAL EXPENDITURES/APPROPR	**$230**	**$232**	**$393**	**$393**
		NET COST/USE OF FUND BALANCE	**($408)**	**($560)**	**($229)**	**($229)**

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SCHEDULE 15

BUDGET UNIT: 0285 FUND: 0285 CSA 96 SILVERTREE LGHT&DR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	265	-	-
	460	CHARGES FOR SERVICES	2,996	2,996	2,996	2,996
		TOTAL REVENUES	**$3,026**	**$3,261**	**$2,996**	**$2,996**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,808	3,012	3,603	3,603
	550	OTHER CHARGES	234	236	296	296
		TOTAL EXPENDITURES/APPROPR	**$3,042**	**$3,248**	**$3,899**	**$3,899**
		NET COST/USE OF FUND BALANCE	**$16**	**($13)**	**$903**	**$903**

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BUDGET UNIT: 0295 FUND: 0295 CSA 97 STNYBROOK LTG&DRN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	74	797	-	-
	460	CHARGES FOR SERVICES	2,790	2,790	2,790	2,790
		TOTAL REVENUES	**$2,864**	**$3,587**	**$2,790**	**$2,790**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	204	264	805	805
	550	OTHER CHARGES	580	4,346	1,328	1,328
		TOTAL EXPENDITURES/APPROPR	**$784**	**$4,610**	**$2,133**	**$2,133**
		NET COST/USE OF FUND BALANCE	**($2,080)**	**$1,024**	**($657)**	**($657)**

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SCHEDULE 15

BUDGET UNIT: 0305 FUND: 0305 CSA 98 ORO MONTE ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	31	291	-	-
	460	CHARGES FOR SERVICES	585	585	585	585
		TOTAL REVENUES	**$616**	**$876**	**$585**	**$585**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	206	1,288	218	218
		TOTAL EXPENDITURES/APPROPR	**$206**	**$1,288**	**$218**	**$218**
		NET COST/USE OF FUND BALANCE	**($410)**	**$412**	**($367)**	**($367)**

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BUDGET UNIT: 0310 FUND: 0310 CSA 101 CARRIAGE EST SUB

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	89	893	-	-
	460	CHARGES FOR SERVICES	3,971	3,985	3,293	3,293
		TOTAL REVENUES	**$4,060**	**$4,878**	**$3,293**	**$3,293**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,340	2,484	2,971	2,971
	550	OTHER CHARGES	210	212	322	322
		TOTAL EXPENDITURES/APPROPR	**$2,550**	**$2,696**	**$3,293**	**$3,293**
		NET COST/USE OF FUND BALANCE	**($1,510)**	**($2,182)**	**-**	**-**

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BUDGET UNIT: 0325 FUND: 0325 CSA 102 MEADOWLRK ACRES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-10	140	-	-
	460	CHARGES FOR SERVICES	2,800	3,012	3,012	3,012
		TOTAL REVENUES	**$2,790**	**$3,152**	**$3,012**	**$3,012**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	240	504	929	929
	550	OTHER CHARGES	210	212	348	348
		TOTAL EXPENDITURES/APPROPR	**$450**	**$716**	**$1,277**	**$1,277**
		NET COST/USE OF FUND BALANCE	**($2,339)**	**($2,436)**	**($1,735)**	**($1,735)**

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BUDGET UNIT: 0330 FUND: 0330 CSA 103 MORRIS SUBD.

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	9	100	-	-
	460	CHARGES FOR SERVICES	1,254	1,400	1,417	1,417
		TOTAL REVENUES	**$1,263**	**$1,500**	**$1,417**	**$1,417**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	828	876	1,059	1,059
	550	OTHER CHARGES	206	208	319	319
	580	APPROP FOR CONTINGENCY	-	-	39	39
		TOTAL EXPENDITURES/APPROPR	**$1,034**	**$1,084**	**$1,417**	**$1,417**
		NET COST/USE OF FUND BALANCE	**($228)**	**($416)**	**-**	**-**

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BUDGET UNIT: 0335 FUND: 0335 CSA 114 CHICO NITRATE A P

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	5,955	45,349	15,000	15,000
		TOTAL REVENUES	**$5,955**	**$45,349**	**$15,000**	**$15,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	34,702	14,752	98,000	98,000
	550	OTHER CHARGES	19,865	5,106	29,935	29,935
		TOTAL EXPENDITURES/APPROPR	**$54,567**	**$19,858**	**$127,935**	**$127,935**
		NET COST/USE OF FUND BALANCE	**$48,612**	**($25,490)**	**$112,935**	**$112,935**

Submitted by the Chief Administrative Officer

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BUDGET UNIT: 0345 FUND: 0345 CSA 116 PISTACHIO GROVE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	718	718
	440	USE OF MONEY & PROPERTY	16	149	-	-
	460	CHARGES FOR SERVICES	718	718	-	-
		TOTAL REVENUES	**$734**	**$867**	**$718**	**$718**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	372	372	432	432
	550	OTHER CHARGES	206	208	219	219
		TOTAL EXPENDITURES/APPROPR	**$578**	**$580**	**$651**	**$651**
		NET COST/USE OF FUND BALANCE	**($156)**	**($287)**	**($67)**	**($67)**

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SCHEDULE 15

BUDGET UNIT: 0350 FUND: 0350 CSA 119 S FORK EST L & D

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	3	19	650	650
	460	CHARGES FOR SERVICES	650	650	-	-
		TOTAL REVENUES	**$653**	**$669**	**$650**	**$650**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	492	528	636	636
	550	OTHER CHARGES	205	207	217	217
		TOTAL EXPENDITURES/APPROPR	**$697**	**$735**	**$853**	**$853**
		NET COST/USE OF FUND BALANCE	**$44**	**$66**	**$203**	**$203**

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BUDGET UNIT: 0820 FUND: 0820 CSA 120 OAK WAY PK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	2	-	-	-
		TOTAL REVENUES	**$2**	**-**	**-**	**-**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	244	-	-	-
		TOTAL EXPENDITURES/APPROPR	**$244**	**-**	**-**	**-**
		NET COST/USE OF FUND BALANCE	**$242**	**-**	**-**	**-**

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BUDGET UNIT: 0825 FUND: 0825 CSA 125 WILLOW BEND

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	4	27	-	-
	460	CHARGES FOR SERVICES	2,088	2,088	2,088	2,088
		TOTAL REVENUES	**$2,093**	**$2,115**	**$2,088**	**$2,088**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,208	2,268	2,684	2,684
	550	OTHER CHARGES	208	210	220	220
		TOTAL EXPENDITURES/APPROPR	**$2,416**	**$2,478**	**$2,904**	**$2,904**
		NET COST/USE OF FUND BALANCE	**$324**	**$363**	**$816**	**$816**

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SCHEDULE 15

BUDGET UNIT: 0355 FUND: 0355 CSA 128 WILDFLOWER EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	26	388	-	-
	460	CHARGES FOR SERVICES	4,386	4,386	4,386	4,386
		TOTAL REVENUES	**$4,412**	**$4,774**	**$4,386**	**$4,386**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,496	14,167	1,285	1,285
	550	OTHER CHARGES	211	1,566	323	323
	580	APPROP FOR CONTINGENCY	-	-	400	400
		TOTAL EXPENDITURES/APPROPR	**$2,707**	**$15,733**	**$2,008**	**$2,008**
		NET COST/USE OF FUND BALANCE	**($1,705)**	**$10,959**	**($2,378)**	**($2,378)**

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BUDGET UNIT: 0365 FUND: 0365 CSA 129 ORCHARD HOUSE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	32	312	-	-
	460	CHARGES FOR SERVICES	1,054	1,054	1,054	1,054
		TOTAL REVENUES	**$1,086**	**$1,366**	**$1,054**	**$1,054**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	348	360	427	427
	550	OTHER CHARGES	207	209	270	270
		TOTAL EXPENDITURES/APPROPR	**$555**	**$569**	**$697**	**$697**
		NET COST/USE OF FUND BALANCE	**($530)**	**($797)**	**($357)**	**($357)**

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BUDGET UNIT: 0375 FUND: 0375 CSA 131 WALNUT MANOR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	26	240	-	-
	460	CHARGES FOR SERVICES	1,408	1,408	1,408	1,408
		TOTAL REVENUES	**$1,434**	**$1,648**	**$1,408**	**$1,408**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,008	1,068	1,276	1,276
	550	OTHER CHARGES	212	214	224	224
		TOTAL EXPENDITURES/APPROPR	**$1,220**	**$1,282**	**$1,500**	**$1,500**
		NET COST/USE OF FUND BALANCE	**($215)**	**($366)**	**$92**	**$92**

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BUDGET UNIT: 0835 FUND: 0835 CSA135 KEEFER CRK EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	57	630	-	-
	460	CHARGES FOR SERVICES	1,700	2,040	2,300	2,300
		TOTAL REVENUES	**$1,757**	**$2,670**	**$2,300**	**$2,300**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	144	144	169	169
	550	OTHER CHARGES	78	78	183	183
		TOTAL EXPENDITURES/APPROPR	**$222**	**$222**	**$352**	**$352**
		NET COST/USE OF FUND BALANCE	**($1,536)**	**($2,448)**	**($1,948)**	**($1,948)**

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BUDGET UNIT: 0836 FUND: 0836 CSA135 Z2 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	76	956	-	-
	460	CHARGES FOR SERVICES	4,426	4,426	4,426	4,426
		TOTAL REVENUES	**$4,502**	**$5,382**	**$4,426**	**$4,426**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,213	312	2,369	2,369
	550	OTHER CHARGES	74	74	3,176	3,176
		TOTAL EXPENDITURES/APPROPR	**$1,287**	**$386**	**$5,545**	**$5,545**
		NET COST/USE OF FUND BALANCE	**($3,215)**	**($4,996)**	**$1,119**	**$1,119**

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BUDGET UNIT: 0834 | FUND: 0834 | CSA 135 Z4 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	298	-	-
	460	CHARGES FOR SERVICES	1,200	1,200	1,200	1,200
		TOTAL REVENUES	**$1,230**	**$1,498**	**$1,200**	**$1,200**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	167	1,143	500	500
	550	OTHER CHARGES	553	367	568	568
		TOTAL EXPENDITURES/APPROPR	**$720**	**$1,510**	**$1,068**	**$1,068**
		NET COST/USE OF FUND BALANCE	**($511)**	**$12**	**($132)**	**($132)**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
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SCHEDULE 15

BUDGET UNIT: 0380 FUND: 0380 CSA137 DURHAM-DAYTON

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	157	1,427	-	-
	460	CHARGES FOR SERVICES	1,710	1,710	2,021	2,021
		TOTAL REVENUES	**$1,867**	**$3,137**	**$2,021**	**$2,021**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	664	1,305	1,305
	550	OTHER CHARGES	204	206	716	716
		TOTAL EXPENDITURES/APPROPR	**$516**	**$870**	**$2,021**	**$2,021**
		NET COST/USE OF FUND BALANCE	**($1,351)**	**($2,267)**	**-**	**-**

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SCHEDULE 15

BUDGET UNIT: 0385 FUND: 0385 CSA 141 MT OAKS SUBD

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	56	669	-	-
	460	CHARGES FOR SERVICES	9,144	9,144	9,144	9,144
		TOTAL REVENUES	**$9,200**	**$9,813**	**$9,144**	**$9,144**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,665	8,174	7,500	7,500
	550	OTHER CHARGES	2,371	1,859	3,710	3,710
		TOTAL EXPENDITURES/APPROPR	**$7,036**	**$10,033**	**$11,210**	**$11,210**
		NET COST/USE OF FUND BALANCE	**($2,164)**	**$220**	**$2,066**	**$2,066**

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SCHEDULE 15

BUDGET UNIT: 0395 FUND: 0395 CSA 149 BIGGERS SUBDIV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	215	2,718	-	-
	460	CHARGES FOR SERVICES	9,750	9,750	9,750	9,750
		TOTAL REVENUES	**$9,965**	**$12,468**	**$9,750**	**$9,750**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	211	213	9,750	9,750
		TOTAL EXPENDITURES/APPROPR	**$211**	**$213**	**$9,750**	**$9,750**
		NET COST/USE OF FUND BALANCE	**($9,754)**	**($12,255)**	**-**	**-**

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SCHEDULE 15

BUDGET UNIT: 0400 FUND: 0400 CSA 158 ISHI VLLY EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	146	1,409	-	-
	460	CHARGES FOR SERVICES	5,233	5,233	6,000	6,000
		TOTAL REVENUES	**$5,379**	**$6,642**	**$6,000**	**$6,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,120	3,724	4,964	4,964
	550	OTHER CHARGES	216	647	829	829
		TOTAL EXPENDITURES/APPROPR	**$3,336**	**$4,371**	**$5,793**	**$5,793**
		NET COST/USE OF FUND BALANCE	**($2,043)**	**($2,271)**	**($207)**	**($207)**

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SCHEDULE 15

BUDGET UNIT: 0405 FUND: 0405 CSA 161 MULBERRY STREET

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	13	142	-	-
	460	CHARGES FOR SERVICES	2,120	2,143	2,032	2,032
		TOTAL REVENUES	**$2,134**	**$2,285**	**$2,032**	**$2,032**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,704	1,476	1,639	1,639
	550	OTHER CHARGES	230	232	393	393
		TOTAL EXPENDITURES/APPROPR	**$1,934**	**$1,708**	**$2,032**	**$2,032**
		NET COST/USE OF FUND BALANCE	**($200)**	**($577)**	**-**	**-**

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SCHEDULE 15

BUDGET UNIT: 0415 FUND: 0415 CSA 163 THRNTREE IND PRK

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	295	3,039	-	-
	460	CHARGES FOR SERVICES	6,200	6,200	6,200	6,200
		TOTAL REVENUES	**$6,495**	**$9,239**	**$6,200**	**$6,200**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	211	213	299	299
		TOTAL EXPENDITURES/APPROPR	**$211**	**$213**	**$299**	**$299**
		NET COST/USE OF FUND BALANCE	**($6,283)**	**($9,025)**	**($5,901)**	**($5,901)**

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BUDGET UNIT: 0420 FUND: 0420 CSA 164 ANIMAL CNTRL

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1,024	1,080	100	100
	460	CHARGES FOR SERVICES	218,995	219,168	222,030	222,030
		TOTAL REVENUES	**$220,019**	**$220,247**	**$222,130**	**$222,130**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	219,496	220,341	222,130	222,130
		TOTAL EXPENDITURES/APPROPR	**$219,496**	**$220,341**	**$222,130**	**$222,130**
		NET COST/USE OF FUND BALANCE	**($523)**	**$93**	**-**	**-**

Submitted by the Director of Public Health

STATE CONTROLLER SCHEDULES
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SCHEDULE 15

BUDGET UNIT: 0435 FUND: 0435 CSA 165 JUSTIN MANOR

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	157	1,517	-	-
	460	CHARGES FOR SERVICES	3,000	3,000	2,727	2,727
		TOTAL REVENUES	**$3,157**	**$4,517**	**$2,727**	**$2,727**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	720	1,096	1,809	1,809
	550	OTHER CHARGES	206	208	418	418
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$926**	**$1,304**	**$2,727**	**$2,727**
		NET COST/USE OF FUND BALANCE	**($2,232)**	**($3,214)**	**-**	**-**

Submitted by the Director of Public Works

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SCHEDULE 15

BUDGET UNIT: 0869 FUND: 0869 CSA 169 Z1 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	220	2,551	-	-
	460	CHARGES FOR SERVICES	13,960	14,500	18,100	18,100
		TOTAL REVENUES	**$14,180**	**$17,051**	**$18,100**	**$18,100**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,568	8,609	20,234	20,234
	550	OTHER CHARGES	56	56	1,226	1,226
		TOTAL EXPENDITURES/APPROPR	**$8,623**	**$8,666**	**$21,460**	**$21,460**
		NET COST/USE OF FUND BALANCE	**($5,557)**	**($8,386)**	**$3,360**	**$3,360**

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SCHEDULE 15

BUDGET UNIT: 0870 **FUND: 0870** **CSA 169 Z2 PHEASANT LNDG**

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	586	5,989	-	-
	460	CHARGES FOR SERVICES	12,684	12,684	15,000	15,000
		TOTAL REVENUES	**$13,270**	**$18,674**	**$15,000**	**$15,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,800	2,054	19,717	19,717
	550	OTHER CHARGES	58	59	1,272	1,272
	580	APPROP FOR CONTINGENCY	-	-	400	400
		TOTAL EXPENDITURES/APPROPR	**$1,858**	**$2,113**	**$21,389**	**$21,389**
		NET COST/USE OF FUND BALANCE	**($11,412)**	**($16,561)**	**$6,389**	**$6,389**

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BUDGET UNIT: 0871 FUND: 0871 CSA 169 Z3 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	149	1,572	-	-
	460	CHARGES FOR SERVICES	4,500	4,500	5,000	5,000
		TOTAL REVENUES	**$4,649**	**$6,072**	**$5,000**	**$5,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,104	1,138	2,197	2,197
	550	OTHER CHARGES	56	56	460	460
	580	APPROP FOR CONTINGENCY	-	-	400	400
		TOTAL EXPENDITURES/APPROPR	**$1,160**	**$1,194**	**$3,057**	**$3,057**
		NET COST/USE OF FUND BALANCE	**($3,489)**	**($4,878)**	**($1,943)**	**($1,943)**

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BUDGET UNIT: 0868 FUND: 0868 CSA 169 Z4 SIERRA MOON

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	84	1,025	-	-
	460	CHARGES FOR SERVICES	6,958	8,999	10,500	10,500
		TOTAL REVENUES	**$7,042**	**$10,024**	**$10,500**	**$10,500**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,248	4,872	5,669	5,669
	550	OTHER CHARGES	71	77	230	230
	580	APPROP FOR CONTINGENCY	-	-	1,000	1,000
		TOTAL EXPENDITURES/APPROPR	**$4,319**	**$4,949**	**$6,899**	**$6,899**
		NET COST/USE OF FUND BALANCE	**($2,723)**	**($5,074)**	**($3,601)**	**($3,601)**

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SCHEDULE 15

BUDGET UNIT: 0445 FUND: 0445 CSA 172 AUTUMN PARK SUBD

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	231	2,195	-	-
	460	CHARGES FOR SERVICES	19,625	19,000	26,016	26,016
		TOTAL REVENUES	**$19,856**	**$21,195**	**$26,016**	**$26,016**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,639	28,951	25,404	25,404
	550	OTHER CHARGES	3,710	43,652	1,728	1,728
	580	APPROP FOR CONTINGENCY	-	-	600	600
		TOTAL EXPENDITURES/APPROPR	**$12,349**	**$72,603**	**$27,732**	**$27,732**
		NET COST/USE OF FUND BALANCE	**($7,507)**	**$51,408**	**$1,716**	**$1,716**

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SCHEDULE 15

BUDGET UNIT: 0450 FUND: 0450 CSA 173 MELROSE ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	49	524	-	-
	460	CHARGES FOR SERVICES	1,950	1,950	2,000	2,000
		TOTAL REVENUES	**$1,999**	**$2,474**	**$2,000**	**$2,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	588	576	678	678
	550	OTHER CHARGES	206	208	319	319
	580	APPROP FOR CONTINGENCY	-	-	100	100
		TOTAL EXPENDITURES/APPROPR	**$794**	**$784**	**$1,097**	**$1,097**
		NET COST/USE OF FUND BALANCE	**($1,204)**	**($1,689)**	**($903)**	**($903)**

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BUDGET UNIT: 0455 FUND: 0455 CSA 174 DURHAM LAND EST

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	51	546	-	-
	460	CHARGES FOR SERVICES	3,431	3,431	4,000	4,000
		TOTAL REVENUES	**$3,482**	**$3,977**	**$4,000**	**$4,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,088	2,040	2,375	2,375
	550	OTHER CHARGES	215	217	1,327	1,327
	580	APPROP FOR CONTINGENCY	-	-	200	200
		TOTAL EXPENDITURES/APPROPR	**$2,303**	**$2,257**	**$3,902**	**$3,902**
		NET COST/USE OF FUND BALANCE	**($1,179)**	**($1,720)**	**($98)**	**($98)**

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SCHEDULE 15

BUDGET UNIT: 0460 **FUND: 0460** **CSA 176 PHEAS LNDG-UNIT 3**

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	4,500	4,500
	440	USE OF MONEY & PROPERTY	73	832	-	-
	460	CHARGES FOR SERVICES	4,493	4,493	-	-
		TOTAL REVENUES	**$4,567**	**$5,325**	**$4,500**	**$4,500**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,100	2,500	1,582	1,582
	550	OTHER CHARGES	211	213	1,073	1,073
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$2,311**	**$2,713**	**$3,155**	**$3,155**
		NET COST/USE OF FUND BALANCE	**($2,256)**	**($2,612)**	**($1,345)**	**($1,345)**

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BUDGET UNIT: 0465 FUND: 0465 CSA 177 BLOSSOM ESTATES

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	2,000	2,000
	440	USE OF MONEY & PROPERTY	36	378	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	2,000	2,000
		TOTAL REVENUES	**$1,796**	**$2,138**	**$4,000**	**$4,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	720	708	852	852
	550	OTHER CHARGES	207	209	319	319
		TOTAL EXPENDITURES/APPROPR	**$927**	**$917**	**$1,171**	**$1,171**
		NET COST/USE OF FUND BALANCE	**($870)**	**($1,221)**	**($2,829)**	**($2,829)**

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BUDGET UNIT: 0470 FUND: 0470 CSA 178 TWIN PALMS SUBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	133	1,329	-	-
	460	CHARGES FOR SERVICES	4,393	4,393	5,000	5,000
		TOTAL REVENUES	**$4,526**	**$5,722**	**$5,000**	**$5,000**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,016	2,368	3,262	3,262
	550	OTHER CHARGES	209	211	572	572
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$2,225**	**$2,579**	**$4,334**	**$4,334**
		NET COST/USE OF FUND BALANCE	**($2,301)**	**($3,143)**	**($666)**	**($666)**

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BUDGET UNIT: 0475 FUND: 0475 CSA 179 CHMBRS & SPEEDWAY

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	12	247	-	-
	460	CHARGES FOR SERVICES	1,700	1,700	1,000	1,000
		TOTAL REVENUES	**$1,712**	**$1,947**	**$1,000**	**$1,000**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	207	209	270	270
		TOTAL EXPENDITURES/APPROPR	**$207**	**$209**	**$270**	**$270**
		NET COST/USE OF FUND BALANCE	**($1,505)**	**($1,738)**	**($730)**	**($730)**

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SCHEDULE 15

BUDGET UNIT: 0880 **FUND: 0880** **CSA 180 REDHAWK RANCH**

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	72	766	-	-
	460	CHARGES FOR SERVICES	2,275	2,275	2,775	2,775
		TOTAL REVENUES	**$2,347**	**$3,041**	**$2,775**	**$2,775**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	204	712	1,361	1,361
	550	OTHER CHARGES	204	206	317	317
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$408**	**$918**	**$2,178**	**$2,178**
		NET COST/USE OF FUND BALANCE	**($1,939)**	**($2,123)**	**($597)**	**($597)**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 0485 FUND: 0485 CSA 181 PALM CRST VILLAGE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	4,750	4,750
	440	USE OF MONEY & PROPERTY	162	1,549	-	-
	460	CHARGES FOR SERVICES	4,603	4,603	-	-
		TOTAL REVENUES	**$4,765**	**$6,153**	**$4,750**	**$4,750**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,664	2,604	3,022	3,022
	550	OTHER CHARGES	227	229	340	340
	580	APPROP FOR CONTINGENCY	-	-	200	200
		TOTAL EXPENDITURES/APPROPR	**$2,891**	**$2,833**	**$3,562**	**$3,562**
		NET COST/USE OF FUND BALANCE	**($1,874)**	**($3,319)**	**($1,188)**	**($1,188)**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 0495 FUND: 0495 CSA 183 RARE EARTH SUBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	53	650	-	-
	460	CHARGES FOR SERVICES	3,097	3,097	3,500	3,500
		TOTAL REVENUES	**$3,150**	**$3,747**	**$3,500**	**$3,500**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	744	1,144	1,000	1,000
	550	OTHER CHARGES	206	299	468	468
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**$950**	**$1,443**	**$1,968**	**$1,968**
		NET COST/USE OF FUND BALANCE	**($2,200)**	**($2,304)**	**($1,532)**	**($1,532)**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 8001 FUND: 8001 PRD-TONRIHA SBDV

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	173	1,466	-	-
	460	CHARGES FOR SERVICES	314	314	314	314
		TOTAL REVENUES	**$487**	**$1,780**	**$314**	**$314**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	117	119	314	314
		TOTAL EXPENDITURES/APPROPR	**$117**	**$119**	**$314**	**$314**
		NET COST/USE OF FUND BALANCE	**($370)**	**($1,660)**	**-**	**-**

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STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 8002 FUND: 8002 PRD-SISKIYOU GROVE ESTATE

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	18	411	-	-
	460	CHARGES FOR SERVICES	2,266	2,266	2,266	2,266
		TOTAL REVENUES	**$2,284**	**$2,677**	**$2,266**	**$2,266**
EXPENDITURES/ APPROPR	550	OTHER CHARGES	2	2	10,317	10,317
		TOTAL EXPENDITURES/APPROPR	**$2**	**$2**	**$10,317**	**$10,317**
		NET COST/USE OF FUND BALANCE	**($2,281)**	**($2,675)**	**$8,051**	**$8,051**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 8003 FUND: 8003 SANFORD MNR SUBD ZN 3

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	-9	267	-	-
	460	CHARGES FOR SERVICES	3,468	3,468	3,469	3,469
		TOTAL REVENUES	**$3,460**	**$3,736**	**$3,469**	**$3,469**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	60	74	74
	550	OTHER CHARGES	3	3	817	817
		TOTAL EXPENDITURES/APPROPR	**$3**	**$63**	**$891**	**$891**
		NET COST/USE OF FUND BALANCE	**($3,457)**	**($3,673)**	**($2,578)**	**($2,578)**

Submitted by the Director of Public Works

STATE CONTROLLER SCHEDULES
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BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2019-20

SCHEDULE 15

BUDGET UNIT: 8004 FUND: 8004 MANDVILLE PARK SUBD - ZN

Detail by	Revenue	Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	460	CHARGES FOR SERVICES	-	-	13,787	13,787
		TOTAL REVENUES	**-**	**-**	**$13,787**	**$13,787**
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	-	1,142	1,142
	550	OTHER CHARGES	-	-	5,068	5,068
	580	APPROP FOR CONTINGENCY	-	-	500	500
		TOTAL EXPENDITURES/APPROPR	**-**	**-**	**$6,710**	**$6,710**
		NET COST/USE OF FUND BALANCE	**-**	**-**	**($7,077)**	**($7,077)**

Submitted by the Director of Public Works

BUDGET INFORMATION

FOR FISCAL YEAR 2019/2020

FOR

SPECIAL

DISTRICTS

UNDER CONTROL OF

BOARD OF SUPERVISORS OR AUTONOMOUS BOARDS

AND MAINTAINING FUNDS IN THE COUNTY TREASURY

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TITLES		PAGE NO
Schedule 13	- Analysis of Fund Balance	E - 4 & 6
Schedule 12	- Summary of Special District Budgets	E - 5 & 7
Schedule 14	- Detail of Provisions for Reserves/Designations	E - 8 & 9
Schedule 15	- Individual District Budgets	Follows Below

PROTECTION TO PERSONS AND PROPERTY

El Medio Fire District	E - 10
Maintenance Area # 5	E - 11
Maintenance Area # 7	E - 12
Maintenance Area # 13	E - 13
Maintenance Area # 16	E - 14

HEALTH AND SANITATION DISTRICTS

Butte County Mosquito Abatement (B.C.M.A.D.)	E - 15
Durham Mosquito Abatement (D.M.A.D)	E - 16
Oroville Mosquito Abatement (O.M.A.D.)	E - 17
Richvale Sanitary District	E - 18

CEMETERY DISTRICTS

Bangor Cemetery (B.C.D.)	E - 19
Gridley-Biggs Cemetery (G-B C.D.)	E - 20
Kimshew Cemetery (K.C.D.)	E - 21
Oroville Cemetery (O.C.D.)	E - 22
Paradise Cemetery (P.C.D.)	E - 23
Pine Creek Cemetery (P.C.C.D.)	E - 24
Thompson Flat Cemetery (T.F.C.D.)	E - 25
Upham Cemetery (U.C.D.)	E - 26

RECREATION DISTRICTS

Chico Area Recreation & Park (C.A.R.D.)	E - 27
Durham Recreation & Park (D.R.P.D)	E - 28
Feather River Recreation & Park (F.R.R.P.D.)	E - 29
Paradise Recreation & Park (P.R.P.D.)	E - 30
Richvale Recreation & Park (R.R.P.D.)	E - 31

DRAINAGE, RECLAMATION, & CONSERVATION DISTRICTS

Butte Creek Drainage (B.C.D.)	E - 32
Drainage District # 1 (DD# 1)	E - 33
Drainage District # 2 (DD# 2)	E - 34
Drainage District # 100 (DD# 100)	E - 35
Drainage District # 200 (DD# 200)	E - 36
Reclamation District # 833 (R.D.# 833)	E - 37
Rock Creek Reclamation District (R.C.R.D.)	E - 38
Sacramento River Reclamation District (S.R.R.D.)	E - 39

COMMUNITY SERVICES DISTRICTS

Buzztail Community Services District	E - 40

BUTTE COUNTY SPECIAL DISTRICTS
FUND BALANCE - SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
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SCHEDULE 13 (Page 1 of 2)

DISTRICT NAME (1)	General Fund Number	Total Fund Balance June 30, 2019 (2)	Less: Obligated Fund Balances: Encumbrances	Less: Obligated Fund Balances: Nonspendable Restricted Committed (4)	Less: Obligated Fund Balances: Assigned (5)	Fund Balance Available June 30, 2019 (6)
PROTECTION TO PERSONS & PROPERTY						
El Medio Fire Protection District	F - 2570	$ 138,633	$ -	$ 30,250	$ -	$ 108,383
Maintenance Area # 5, Zone 1	F - 5690	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 2	F - 5691	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 4	F - 5693	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 5	F - 5692	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 1	F - 5700	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 2	F - 5701	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 3	F - 5702	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13, Zone 1	F - 5710	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13, Zone 2	F - 5711	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13 Zone 3	F - 5712	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 16, Zone 1	F - 5715	$ -	$ -	$ -	$ -	$ -
TOTAL PROTECTION TO PERSONS & PROPERTY		$ 138,633	$ -	$ 30,250	$ -	$ 108,383
HEALTH & SANITATION DISTRICTS						
Butte County Mosquito Abatement District	F- 2270	$ 4,654,954	$ -	$ 2,659,000	$ -	$ 1,995,954
Durham Mosquito Abatement District	F- 2280	$ 204,638	$ -	$ 52,000	$ -	$ 152,638
Oroville Mosquito Abatement District	F- 2290	$ 382,355	$ -	$ -	$ -	$ 382,355
Richvale Sanitary District (Operating)	F- 2350	$ 56	$ -	$ -	$ -	$ 56
TOTAL HEALTH & SANITATION DISTRICTS		$ 5,242,003	$ -	$ 2,711,000	$ -	$ 2,531,003
CEMETERY DISTRICTS						
Bangor Cemetery District	F - 2180	$ 62,868	$ -	$ 5,912	$ 874	$ 56,083
Gridley-Biggs Cemetery District	F - 2200	$ 3,387,914	$ -	$ 2,834,685	$ 165,436	$ 387,793
Kimshew Cemetery District	F - 2190	$ 222,070	$ -	$ 146,057	$ 3,337	$ 72,676
Oroville Cemetery District	F - 2250	$ 2,516,232	$ -	$ 2,269,573	$ 25,892	$ 220,768
Paradise Cemetery District	F - 2210	$ 2,739,772	$ -	$ 1,312,179	$ 782,037	$ 645,556
Pine Creek Cemetery District	F - 2220	$ 84,965	$ -	$ 59,590	$ 14,137	$ 11,238
Thompson Flat Cemetery District	F - 2230	$ 21,592	$ -	$ 1,192	$ 257	$ 20,144
Upham Cemetery District	F - 2240	$ 91,753	$ -	$ 6,148	$ 2,621	$ 82,984
TOTAL CEMETERY DISTRICTS		$ 9,127,167	$ -	$ 6,635,336	$ 994,590	$ 1,497,241

(This is the left side extension of schedule 12)

BUTTE COUNTY SPECIAL DISTRICTS
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY - NON ENTERPRISE
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
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SCHEDULE 12 (Page 1 of 2)

DISTRICT NAME	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	Fund Balance Available 30-Jun-19	Decreases to Obligated Fund Balance	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balance	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PROTECTION TO PERSONS & PROPERTY							
El Medio Fire Protection District	$ 108,383	$ -	$ 589,600	$ 697,983	$ 689,813	$ 8,170	$ 697,983
Maintenance Area # 5, Zone 1	$ -	$ -	$ 35,406	$ 35,406	$ 35,406	$ -	$ 35,406
Maintenance Area # 5, Zone 2	$ -	$ -	$ 171,618	$ 171,618	$ 171,618	$ -	$ 171,618
Maintenance Area # 5, Zone 4	$ -	$ -	$ 126,931	$ 126,931	$ 126,931	$ -	$ 126,931
Maintenance Area # 5, Zone 5	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 1	$ -	$ -	$ 54,327	$ 54,327	$ 54,327	$ -	$ 54,327
Maintenance Area # 7, Zone 2	$ -	$ -	$ 6,937	$ 6,937	$ 6,937	$ -	$ 6,937
Maintenance Area # 7, Zone 3	$ -	$ -	$ 335	$ 335	$ 335	$ -	$ 335
Maintenance Area # 13, Zone 1	$ -	$ -	$ 174,125	$ 174,125	$ 174,125	$ -	$ 174,125
Maintenance Area # 13, Zone 2	$ -	$ -	$ 30,908	$ 30,908	$ 30,908	$ -	$ 30,908
Maintenance Area # 13 Zone 3	$ -	$ -	$ 18,882	$ 18,882	$ 18,882	$ -	$ 18,882
Maintenance Area # 16, Zone 1	$ -	$ -	$ 1,872	$ 1,872	$ 1,872	$ -	$ 1,872
TOTAL PROTECTION TO PERSONS & PROP	$ 108,383	$ -	$1,210,941	$ 1,319,324	$ 1,311,154	$ 8,170	$ 1,319,324
HEALTH & SANITATION DISTRICTS							
Butte County Mosquito Abatement District	$ 1,995,954	$ 5,000	$3,810,347	$ 5,811,301	$ 4,759,000	$ 1,052,301	$ 5,811,301
Durham Mosquito Abatement District	$ 152,638	$ -	$ 138,000	$ 290,638	$ 180,000	$ 110,638	$ 290,638
Oroville Mosquito Abatement District	$ 382,355	$ -	$ 221,724	$ 604,079	$ 204,360	$ 399,719	$ 604,079
Richvale Sanitary District (Operating)	$ 56	$ -	$ -	$ 56	$ -	$ 56	$ 56
TOTAL HEALTH & SANITATION DISTRICTS	$ 2,531,003	$ 5,000	$4,170,071	$ 6,706,074	$ 5,143,360	$ 1,562,714	$ 6,706,074
CEMETERY DISTRICTS							
Bangor Cemetery District	$ 56,083	$ -	$ -	$ 56,083	$ 4,000	$ 52,083	$ 56,083
Gridley-Biggs Cemetery District	$ 387,793	$ -	$ 470,714	$ 858,507	$ 725,651	$ 132,856	$ 858,507
Kimshew Cemetery District	$ 72,676	$ -	$ 106,050	$ 178,726	$ 101,542	$ 77,184	$ 178,726
Oroville Cemetery District	$ 220,768	$ -	$ 687,897	$ 908,665	$ 889,616	$ 19,049	$ 908,665
Paradise Cemetery District	$ 645,556	$ -	$ 343,275	$ 988,831	$ 436,717	$ 552,114	$ 988,831
Pine Creek Cemetery District	$ 11,238	$ -	$ 11,216	$ 22,454	$ 9,800	$ 12,654	$ 22,454
Thompson Flat Cemetery District	$ 20,144	$ -	$ 3,835	$ 23,979	$ 19,320	$ 4,659	$ 23,979
Upham Cemetery District	$ 82,984	$ -	$ -	$ 82,984	$ -	$ 82,984	$ 82,984
TOTAL CEMETERY DISTRICTS	$ 1,497,241		$1,622,987	$ 3,120,228	$ 2,186,646	$ 933,582	$ 3,120,228

(This is the right side extension of schedule 13)

(This schedule is continued on page E-7)

BUTTE COUNTY SPECIAL DISTRICTS
FUND BALANCE - SPECIAL DISTRICTS AND OTHER AGENCIES - NON ENTERPRISE
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
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SCHEDULE 13 (Page 2 of 2)

DISTRICT NAME (1)	General Fund Number	Total Fund Balance June 30, 2019 (2)	Less: Obligated Fund Balances: Encumbrances (3)	Less: Obligated Fund Balances: Nonspendable Restricted Committed (4)	Less: Obligated Fund Balances: Assigned (5)	Fund Balance Available June 30, 2019 (6)
RECREATION & PARK DISTRICTS						
Chico Area Recreation & Park District	F - 2490	$ 6,662,354	$ -	$ 1,637,000	$ -	$ 5,025,354
Durham Recreation & Park District	F - 2530	$ 443,376	$ -	$ 66,550	$ -	$ 376,826
Feather River Recreation & Park District	F - 2600	$ 1,994,758	$ -	$ 374,594	$ -	$ 1,620,164
Paradise Recreation & Park District	F - 2510	$ 1,659,358	$ -	$ 683,836	$ 3,937	$ 971,585
Richvale Recreation & Park District	F - 2590	$ 88,763	$ -	$ 24,000	$ -	$ 64,763
TOTAL RECREATION & PARK DISTRICTS		10,848,609	0	2,785,980	3,937	8,058,692
DRAINAGE, RECLAMATION, & CONSERVATION DISTR						
Butte Creek Drainage District	F - 2010	$ 226,124	$ -	$ -	$ -	$ 226,124
Drainage District # 1	F - 2030	$ 763,912	$ -	$ 395	$ -	$ 763,517
Drainage District # 2	F - 2040	$ 33,623	$ -	$ -	$ -	$ 33,623
Drainage District # 100	F - 2050	$ 416,946	$ -	$ -	$ -	$ 416,946
Drainage District # 200	F - 2070	$ 61,932	$ -	$ -	$ -	$ 61,932
Reclamation District # 833	F - 2100	$ 2,456,923	$ -	$ -	$ -	$ 2,456,923
Rock Creek Reclamation District	F - 2120	$ 72,808	$ -	$ -	$ -	$ 72,808
Sacramento River Reclamation District	F - 2080	$ 47,191	$ -	$ 26,002	$ -	$ 21,189
TOTAL HEALTH & SANITATION DISTRICTS		4,079,459	0	26,397	0	4,053,062
COMMUNITY SERVICES DISTRICTS						
Buzztail Community Services District	F - 2130	$ 112,335	$ -	$ 500	$ -	$ 111,835
TOTAL AUTONOMOUS SPECIAL DISTRICTS		$ 29,548,206	$ -	$ 12,189,463	$ 998,527	$ 16,360,216

BUTTE COUNTY SPECIAL DISTRICTS
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY - NON ENTERPRISE
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
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SCHEDULE 12 (Page 2 of 2)

DISTRICT NAME	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balance	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balance	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RECREATION & PARK DISTRICTS							
Chico Area Recreation & Park District	$ 5,025,354	$ -	$ 9,156,324	$ 14,181,678	$ 10,059,944	$ 4,121,734	$ 14,181,678
Durham Recreation & Park District	$ 376,826	$ -	$ 827,866	$ 1,204,692	$ 1,099,600	$ 105,092	$ 1,204,692
Feather River Recreation & Park District	$ 1,620,164	$ 60,000	$ 3,168,105	$ 4,848,269	$ 3,748,942	$ 1,099,327	$ 4,848,269
Paradise Recreation & Park District	$ 971,585	$ -	$ 2,006,400	$ 2,977,985	$ 2,368,330	$ 609,655	$ 2,977,985
Richvale Recreation & Park District	$ 64,763	$ -	$ -	$ 64,763	$ -	$ 64,763	$ 64,763
TOTAL RECREATION & PARK DISTRICTS	8,058,692	60,000	15,158,695	23,277,387	17,276,816	6,000,571	23,277,387
DRAINAGE, RECLAMATION, & CONSERVAT							
Butte Creek Drainage District	$ 226,124	$ -	$ 14,942	$ 241,066	$ 7,200	$ 233,866	$ 241,066
Drainage District # 1	$ 763,517	$ -	$ 66,305	$ 829,822	$ 197,600	$ 632,222	$ 829,822
Drainage District # 2	$ 33,623	$ -	$ 4,986	$ 38,609	$ 6,000	$ 32,609	$ 38,609
Drainage District # 100	$ 416,946	$ -	$ 205,000	$ 621,946	$ 300,000	$ 321,946	$ 621,946
Drainage District # 200	$ 61,932	$ -	$ 21,615	$ 83,547	$ 15,000	$ 68,547	$ 83,547
Reclamation District # 833	$ 2,456,923	$ -	$ 493,050	$ 2,949,973	$ 571,170	$ 2,378,803	$ 2,949,973
Rock Creek Reclamation District	$ 72,808	$ -	$ 70,175	$ 142,983	$ 142,420	$ 563	$ 142,983
Sacramento River Reclamation District	$ 21,189	$ -	$ 9,100	$ 30,289	$ 10,000	$ 20,289	$ 30,289
TOTAL HEALTH & SANITATION DISTRICTS	4,053,062	-	885,173	4,938,235	1,249,390	3,688,845	4,938,235
COMMUNITY SERVICES DISTRICTS							
Buzztail Community Services District	$ 111,835	$ -	$ 34,959	$ 146,794	$ 104,959	$ 41,835	$ 146,794
TOTAL COMMUNITY SERVICES DISTRICTS	$ 111,835	$ -	$ 34,959	$ 146,794	$ 104,959	$ 41,835	$ 146,794
TOTAL AUTONOMOUS SPECIAL DISTRICTS	$ 16,360,216	$ 65,000	$ 23,082,826	$ 39,508,042	$ 27,272,325	$ 12,235,717	$ 39,508,042

BUTTE COUNTY
SPECIAL DISTRICT AND OTHER AGENCIES - NON ENTERPRISE
OBLIGATED FUND BALANCES
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
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SCHEDULE 14 (Page 1 of 2)

District Name	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the District Board	Recommended	Adopted by the District Board	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROTECTION TO PERSONS & PROPERTY						
El Medio Fire Protection District	$ 30,250	$ -	$ -	$ 8,170	$ 8,170	$ 38,420
Maintenance Area # 5, Zone 1	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 2	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 4	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 5, Zone 5	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 1	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 2	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 7, Zone 3	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13, Zone 1	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13, Zone 2	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 13 Zone 3	$ -	$ -	$ -	$ -	$ -	$ -
Maintenance Area # 16, Zone 1	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL PROTECTION TO PERSONS & PROP.	$ 30,250	$ -	$ -	$ 8,170	$ 8,170	$ 38,420
HEALTH & SANITATION DISTRICTS						
Butte County Mosquito Abatement District	$ 2,659,000	$ 5,000	$ 5,000	$ 1,052,301	$ 1,052,301	$ 3,706,301
Durham Mosquito Abatement District	$ 52,000	$ -	$ -	$ 110,638	$ 110,638	$ 162,638
Oroville Mosquito Abatement District	$ -	$ -	$ -	$ 399,719	$ 399,719	$ 399,719
Richvale Sanitary District (Operating)	$ -	$ -	$ -	$ 56	$ 56	$ 56
TOTAL HEALTH & SANITATION DISTRICTS	$ 2,711,000	$ 5,000	$ 5,000	$ 1,562,714	$ 1,562,714	$ 4,268,714
CEMETERY DISTRICTS						
Bangor Cemetery District	$ 6,785	$ -	$ -	$ 52,083	$ 52,083	$ 58,868
Gridley-Biggs Cemetery District	$ 3,000,121	$ -	$ -	$ 132,856	$ 132,856	$ 3,132,977
Kimshew Cemetery District	$ 149,394	$ -	$ -	$ 77,184	$ 77,184	$ 226,578
Oroville Cemetery District	$ 2,295,465	$ -	$ -	$ 19,049	$ 19,049	$ 2,314,513
Paradise Cemetery District	$ 2,094,216	$ -	$ -	$ 552,114	$ 552,114	$ 2,646,330
Pine Creek Cemetery District	$ 73,727	$ -	$ -	$ 12,654	$ 12,654	$ 86,381
Thompson Flat Cemetery District	$ 1,448	$ -	$ -	$ 4,659	$ 4,659	$ 6,107
Upham Cemetery District	$ 8,770	$ -	$ -	$ 82,984	$ 82,984	$ 91,753
TOTAL CEMETERY DISTRICTS	$ 7,629,926	$ -	$ -	$ 933,582	$ 933,582	$ 8,563,508

BUTTE COUNTY
SPECIAL DISTRICT AND OTHER AGENCIES - NON ENTERPRISE
OBLIGATED FUND BALANCES
FISCAL YEAR 2019 - 2020

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010 Edition, revision #1

SCHEDULE 14 (Page 2 of 2)

District Name	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the District Board	Recommended	Adopted by the District Board	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
RECREATION & PARK DISTRICTS						
						$ -
Chico Area Recreation & Park District	$ 1,637,000	$ -	$ -	$ 4,121,734	$ 4,121,734	$ 5,758,734
Durham Recreation & Park District	$ 66,550	$ -	$ -	$ 105,092	$ 105,092	$ 171,642
Feather River Recreation & Park District	$ 374,594	$ 60,000	$ 60,000	$ 1,099,327	$ 1,099,327	$ 1,413,921
Paradise Recreation & Park District	$ 687,773	$ -	$ -	$ 609,655	$ 609,655	$ 1,297,428
Richvale Recreation & Park District	$ 24,000	$ -	$ -	$ -	$ -	$ 24,000
						$ -
TOTAL RECREATION & PARK DISTRICTS	$ 2,789,917	$ 60,000	$ 60,000	$ 5,935,808	$ 5,935,808	$ 8,665,725
DRAINAGE, RECLAMATION, & CONSERVATION						
Butte Creek Drainage District	$ -	$ -	$ -	$ 233,866	$ 233,866	$ 233,866
Drainage District # 1	$ 395	$ -	$ -	$ 632,222	$ 632,222	$ 632,617
Drainage District # 2	$ -	$ -	$ -	$ 32,609	$ 32,609	$ 32,609
Drainage District # 100	$ -	$ -	$ -	$ 321,946	$ 321,946	$ 321,946
Drainage District # 200	$ -	$ -	$ -	$ 68,547	$ 68,547	$ 68,547
Reclamation District # 833	$ -	$ -	$ -	$ 2,378,803	$ 2,378,803	$ 2,378,803
Rock Creek Reclamation District	$ -	$ -	$ -	$ 563	$ 563	$ 563
Sacramento River Reclamation District	$ 26,002	$ -	$ -	$ 20,289	$ 20,289	$ 46,291
TOTAL HEALTH & SANITATION DISTRICTS	$ 26,397	$ -	$ -	$ 3,688,845	$ 3,688,845	$ 3,715,242
COMMUNITY SERVICES DISTRICTS						
Buzztail Community Services District	$ 500	$ -	$ -	$ 41,835	$ 41,835	$ 42,335
TOTAL COMMUNITY SERVICES DISTRICTS	$ 500	$ -	$ -	$ 41,835	$ 41,835	$ 42,335
TOTALS	$ 13,187,990	$ 65,000	$ 65,000	$ 12,170,954	$ 12,170,954	$ 25,293,944

COUNTY OF BUTTE
EL MEDIO FIRE PROTECTION DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUND F - 2570 & 2576 DEPT. # 730 2570 , 2576

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	148,080	147,898.10	148,000	148,000	F - 2570
411001	Prop Tax Backfill Sec	-	7,428.14	-	-	F - 2570
411100	Current Unsecured Property Tax	7,018	7,595.62	7,000	7,000	F - 2570
411101	Prop Tax Backfill Unsec	-	46.31	-	-	F - 2570
411300	Prior Unsecured Property Tax	239	202.66	-	-	F - 2570
411400	Current Supplemental Property Tax	2,031	1,966.14	1,200	1,200	F - 2570
413000	Miscellaneous Taxes	94	92.87	-	-	F - 2570
441000	Interest	1,429	103.52	2,500	2,500	F - 2570
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(2,339)	3,645.30	-	-	F - 2570
451160	Homeowners Property Tax Relief	1,965	1,936.86	1,900	1,900	F - 2570
452440	Spec Dist - Fed Rev	-	-	-	-	F - 2570
461300	Special Assessment	382,621	373,101.02	378,500	378,500	F - 2570
473000	Miscellaneous Revenue	41,377	205,781.63	50,000	50,000	F - 2570
473012	Donations/Contributions	600	25,525.00	500	500	F - 2570
441000	Interest	-	-	-	-	F - 2576
441001	Fair Market Value Adj - Unrealized Gain (Loss)	-	-	-	-	F - 2576
	Prior Year Fair Market Value Adjustment					
	TOTAL REVENUE	583,113	775,323	589,600	589,600	
510	Salaries and Employee Benefits	427,679	493,576	450,000	450,000	F - 2570
520	Services and Supplies	129,791	158,012	175,000	175,000	F - 2570
552	Debt Payment Principal	-	76,795	41,210	41,210	F - 2570
553	Debt Payment Interest	-	32,831	13,603	13,603	F - 2570
555	Interest Expense					F - 2570
560	Fixed Assets	-	21,905	10,000	10,000	F - 2570
580	Appropriation for Contingencies	-	-	-	-	F - 2570
	TOTAL FINANCING USES	557,470	783,118	689,813	689,813	
	TOTAL EXPENDITURES / APPROPRIATIONS	557,470	783,118	689,813	689,813	
	NET COSTS	(25,644)	7,795	100,213	100,213	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: V. Burdette
TITLE: Amin Asst.

COUNTY OF BUTTE
MAINTENANCE AREA #5 - DISTRICT BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
	(1)	(2)	(3)	(4)	(5)
Zone 1 - Charges For Current Services	45,464	35,407	35,406	35,406	F - 5690
Zone 2 - Charges For Current Services	205,649	171,641	171,618	171,618	F - 5691
Zone 4 - Charges For Current Services	109,972	126,746	126,931	126,931	F - 5693
Zone 5 - Charges For Current Services	16,538	-	-	-	F - 5692
TOTAL REVENUE	377,623	333,794	333,955	333,955	
Zone 1 - Services & Supplies	45,464	35,407	35,406	35,406	F - 5690
Zone 2 - Services & Supplies	205,649	171,641	171,618	171,618	F - 5691
Zone 4 - Services & Supplies	109,972	126,746	126,931	126,931	F - 5693
Zone 5 - Services & Supplies	16,538	-	-	-	F - 5692
TOTAL FINANCING USES	377,623	333,794	333,955	333,955	
TOTAL EXPENDITURES / APPROPRIATIONS	377,623	333,794	333,955	333,955	
NET COSTS	0	0	0	-	

State of California

COUNTY OF BUTTE
MAINTENANCE AREA #7 - DISTRICT BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
	(1)	(2)	(3)	(4)	(5)
Zone 1 - Charges For Current Services	26,257	54,695	54,327	54,327	F - 5700
Zone 2 - Charges For Current Services	2,871	7,102	6,937	6,937	F - 5701
Zone 3 - Charges For Current Services	109	316	335	335	F - 5702
TOTAL REVENUE	29,237	62,113	61,599	61,599	
Zone 1 - Services & Supplies	26,257	54,695	54,327	54,327	F - 5700
Zone 2 - Services & Supplies	2,871	7,102	6,937	6,937	F - 5701
Zone 3 - Services & Supplies	109	316	335	335	F - 5702
TOTAL FINANCING USES	29,237	62,113	61,599	61,599	
TOTAL EXPENDITURES / APPROPRIATIONS	29,237	62,113	61,599	61,599	
NET COSTS	0	0	-	-	

State of California

COUNTY OF BUTTE
MAINTENANCE AREA #13 - DISTRICT BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
	(1)	(2)	(3)	(4)	(5)
Zone 1 - Charges For Current Services	169,291	171,893	174,125	174,125	F - 5710
Zone 2 - Charges For Current Services	30,411	30,910	30,908	30,908	F - 5711
Zone 3 - Charges For Current Services	17,594	18,884	18,882	18,882	F - 5712
TOTAL REVENUE	217,296	221,686	223,914	223,914	
Zone 1 - Services & Supplies	169,291	171,893	174,125	174,125	F - 5710
Zone 2 - Services & Supplies	30,411	30,910	30,908	30,908	F - 5711
Zone 3 - Services & Supplies	17,594	18,884	18,882	18,882	F - 5712
TOTAL FINANCING USES	217,296	221,686	223,914	223,914	
TOTAL EXPENDITURES / APPROPRIATIONS	217,296	221,686	223,914	223,914	
NET COSTS	0	0	-	-	

State of California

COUNTY OF BUTTE
MAINTENANCE AREA #16 - DISTRICT BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
	(1)	(2)	(3)	(4)	(5)
Zone 1 - Charges For Current Services	137	1,428	1,872	1,872	F - 5715
TOTAL REVENUE	137	1,428	1,872	1,872	
Zone 1 - Services & Supplies	137	1,428	1,872	1,872	F - 5715
TOTAL FINANCING USES	137	1,428	1,872	1,872	
TOTAL EXPENDITURES / APPROPRIATIONS	137	1,428	1,872	1,872	
NET COSTS	0	0	-	-	

State of California

COUNTY OF BUTTE
BUTTE COUNTY MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2270, 2271, 2272, & 2276

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	2,107,829	2,070,675	1,917,240	1,917,240	F - 2270
411001	Prop Tax Backfill Sec	-	140,296	-	-	F - 2270
411100	Current Unsecured Property Tax	131,437	143,460	149,964	149,964	F - 2270
411101	Prop Tax Backfill Unsec	-	875	-	-	F - 2270
411300	Prior Unsecured Property Tax	4,666	3,796	2,482	2,482	F - 2270
411400	Current Supplemental Property Tax	38,841	37,022	17,510	17,510	F - 2270
411600	Property TX-RDA Residual	239,165	331,302	189,083	189,083	F - 2270
411700	R.D.A. - City of Chico	497,751	540,056	342,086	342,086	F - 2270
413000	Miscellaneous Taxes	9,296	9,094	6,059	6,059	F - 2270
441000	Interest	36,907	58,333	38,000	38,000	F - 2270
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(35,611)	61,016	-	-	F - 2270
451160	Homeowners Property Tax Relief	36,803	36,582	36,989	36,989	F - 2270
461300	Special Assessments	748,525	848,762	751,040	751,040	F - 2270
462005	Charges For Current Services	349,182	392,292	326,500	326,500	F - 2270
473000	Miscellaneous Revenue	45,776	88,584	24,000	24,000	F - 2270
441000	Interest	159	277	-	-	F - 2272
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(124)	210	-	-	F - 2272
462005	Charges For Current Services	9,007	9,729	9,394	9,394	F - 2272
482000	Transfers-In	-	-			F - 2272
	Butte County Mosquito is a bi-county district in that it provides protection to the Hamilton City area of Glenn County. A very small percentage of their revenue is from assessments in Hamilton City.					
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(57)	76	-	-	F - 2279
	TOTAL REVENUE	4,219,553	4,772,435	3,810,347	3,810,347	
510000	Salaries and Employee Benefits	2,133,101	2,118,876	2,315,000	2,315,000	F - 2270
510000	Salaries and Employee Benefits	6,676	5,998	5,500	5,500	F - 2272
520000	Services and Supplies	1,245,164	1,453,044	1,314,200	1,314,200	F - 2270
520000	Services and Supplies	2,221	2,882	3,500	3,500	F - 2272
560000	Capital Assets	407,514	220,037	171,000	171,000	F - 2270
571000	Outflow Cash Transfer	-	-	-	-	F - 2270
580010	Appropriation for Contingencies	-	-	947,550	947,550	F - 2270
580010	Appropriation for Contingencies	-	-	2,250	2,250	F - 2272
	TOTAL FINANCING USES	3,794,676	3,800,838	4,759,000	4,759,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	3,794,676	3,800,838	4,759,000	4,759,000	
	NET COSTS	(424,877)	(971,597)	948,653	948,653	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: M. Sandoval
TITLE: Office Manager

NOTE:

COUNTY OF BUTTE
DURHAM MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUND F - 2280 DEPT. # 22800000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	96,108	94,453	81,000	81,000	F - 2280
411001	Prop Tax Backfill Sec	-	4,788	-	-	F - 2280
411100	Current Unsecured Property Tax	4,600	4,896	4,500	4,500	F - 2280
411101	Prop Tax Backfill Unsec	-	30	-	-	F - 2280
411300	Prior Unsecured Property Tax	160	133	100	100	F - 2280
411400	Current Supplemental Property Tax	1,344	1,277	800	800	F - 2280
413000	Miscellaneous Taxes	61	60	-	-	F - 2280
441000	Interest	2,096	3,129	1,500	1,500	F - 2280
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,852)	3,028	-	-	F - 2280
451160	Homeowners Property Tax Relief	1,288	1,248	1,300	1,300	F - 2280
461300	Special Assessments	48,253	48,277	48,000	48,000	F - 2280
462005	Charges For Current Services	-	-	800	800	F - 2280
473000	Miscellaneous Revenue	-	-	-	-	F - 2280
	TOTAL REVENUE	152,058	161,320	138,000	138,000	
510000	Salaries and Employee Benefits	89,185	89,513	100,000	100,000	F - 2280
520000	Services and Supplies	42,565	56,965	60,000	60,000	F - 2280
560000	Capital Assets	-	-	20,000	20,000	F - 2280
580000	Appropriateion for Contingencies	-	-	-	-	F - 2280
	TOTAL FINANCING USES	131,751	146,478	180,000	180,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	131,751	146,478	180,000	180,000	
	NET COSTS	(20,307)	(14,842)	42,000	42,000	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: David Jessen
TITLE: Secretary of Board

NOTE:

COUNTY OF BUTTE
OROVILLE MOSQUITO ABATEMENT DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUND F - 2290 & F - 2291 DEPT. # 22900000 , 22910000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
	(1)	(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	38,391	34,798	38,488	38,488	F - 2290
411001	Prop Tax Backfill Sec	-	5,081	-	-	F - 2290
411100	Current Unsecured Property Tax	4,728	5,196	2,710	2,710	F - 2290
411101	Prop Tax Backfill Unsec	-	32	-	-	F - 2290
411300	Prior Unsecured Property Tax	167	137	-	-	F - 2290
411400	Current Supplemental Property Tax	1,391	1,335	542	542	F - 2290
411700	Passthrough Property Taxes	63,147	68,048	67,057	67,057	F - 2290
413000	Miscellaneous Taxes	161	186	162	162	F - 2290
441000	Interest	1,412	2,832	650	650	F - 2290
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,381)	3,059	-	-	F - 2290
451160	Homeowners Property Tax Relief	1,324	1,325	1,084	1,084	F - 2290
461300	Special Assessments	100,519	103,867	111,031	111,031	F - 2290
462005	Charges for Services	-	-	-	-	F - 2290
473000	Miscellaneous Revenue	-	225,337	-	-	F - 2290
441000	Interest	55	76	-	-	F - 2291
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(38)	65	-	-	F - 2291
	TOTAL REVENUE	209,876	451,374	221,724	221,724	
510000	Salaries and Employee Benefits	55,072	3,683	6,360	6,360	F - 2290
520000	Services and Supplies	157,659	161,951	180,000	180,000	F - 2290
552000	Debt Payment-Principal	-	-	-	-	F - 2290
553000	Debt Payment-Interest	13,017	7,472	-	-	F - 2290
560000	Capital Assets	(12,591)	-	9,000	9,000	F - 2290
580010	Appropriation for Contingencies	-	-	9,000	9,000	F - 2290
	TOTAL FINANCING USES	213,157	173,106	204,360	204,360	
	TOTAL EXPENDITURES / APPROPRIATIONS	213,157	173,106	204,360	204,360	
	NET COSTS	3,281	(278,268)	(17,364)	(17,364)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: John Carter
TITLE: Administrator

NOTE:

COUNTY OF BUTTE
RICHVALE SANITARY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUND F - 2350 DEPT. # 23500000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	1	1	81,003	81,003	F - 2350
441001	Fair Market Value Adj - Unrealized Gain (Loss)	0	1			F - 2350
				District submitted a revenue budget of $81,003 from unidentified sources.		
	Funds transferred to Outside Bank Accounts (At the end of FY 2003/04 the District removed most its funds from the County Treasury and deposited them in outside bank accounts. Remaining balance was transferred in FY 2007/08.)	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<			
	TOTAL REVENUE	1	2	81,003	81,003	
				79,522	79,522	
				District submitted an expenditure budget of $79,522 from unidentified sources		
	(Starting in FY 2003/04 the District maintained its funds in an outside bank account and paid all expenditures from those accounts. Records no longer available on County System) NOTE: Effective January 1, 2005, the District changed its fiscal year from July through June to calendar year of January through December.	<<<<<<< SEE NOTES <<<<<<<	<<<<<<< SEE NOTES <<<<<<<			
	TOTAL FINANCING USES	0	0	79,522	79,522	
	TOTAL EXPENDITURES / APPROPRIATIONS	0	0	79,522	79,522	
	NET COSTS	(1)	(2)	(1,481)	(1,481)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown Schedule 13.

SUBMITTED BY:
TITLE:

COUNTY OF BUTTE
BANGOR CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUND F - 2180 DEPT. # 21800000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	6,300	6,348			F - 2180
411001	Property Tax Backfill - Secured	-	314			F - 2180
411100	Current Unsecured Property Tax	295	321			F - 2180
411101	Property Tax Backfill - Unsecured	-	2			F - 2180
411300	Prior Unsecured Property Tax	11	9	District did not submit revenue budget		F - 2180
411400	Current Supplemental Property Tax	88	83			F - 2180
413000	Miscellaneous Taxes	4	4			F - 2180
441000	Interest	627	927			F - 2180
441001	Fair Market Value Adj- Unrealized Gain (Loss)	(465)	784			F - 2180
451160	Homeowners Property Tax Relief	83	82			F - 2180
462005	Charges for Current Services	150	150			F - 2180
473000	Miscellaneous Revenue	-	-			F - 2180
						F - 2180
441001	Fair Market Value Adj- Unrealized Gain (Loss)	(62)	84			F - 2181
491000	Contribution to Endowments	520	210			F - 2181
441000	Interest	78	114			F - 2182
441001	Fair Market Value Adj- Unrealized Gain (Loss)	5	12			F - 2182
	TOTAL REVENUE	7,633	9,444	-	-	
520000	Services and Supplies	3,817	2,765	4,000	4,000	F - 2180
560000	Capital Assets	-	-	-	-	F - 2180
	TOTAL FINANCING USES	3,817	2,765	4,000	4,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	3,817	2,765	4,000	4,000	
	NET COSTS	(3,816)	(6,678)	4,000	4,000	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Theres Phillips
TITLE: Trustee/Secretary

NOTE:

COUNTY OF BUTTE
GRIDLEY-BIGGS CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2200, 2201, 2202, 2205, 2208, & 2209 DEPT. # 22000000,22XX0000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	213,377	211,311	200,000	200,000	F - 2200
411001	Prop Tax Backfill Sec	-	11,650	-	-	F - 2200
411100	Current Unsecured Property Tax	11,028	11,913	11,000	11,000	F - 2200
411101	Prop tax Backfill Unsec	-	73	-	-	F - 2200
411300	Prior Unsecured Property Tax	386	318	240	240	F - 2200
411400	Current Supplemental Property Tax	3,236	3,086	5,503	5,503	F - 2200
411600	Property Tax- RDA Redidual	5,460	5,986	-	-	F - 2200
411700	Passthrough Propert Taxes	4,674	5,167	-	-	F - 2200
413000	Miscellaneous Taxes	786	803	927	927	F - 2200
441000	Interest	13,897	19,470	12,000	12,000	F - 2200
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(10,588)	17,612	-	-	F - 2200
451160	Homeowners Property Tax Relief	3,088	3,038	4,000	4,000	F - 2200
461300	Special Assesments	85,714	87,644	-	-	F - 2200
462005	Charges For Current Services	138,795	116,968	125,000	125,000	F - 2200
473000	Miscellaneous Revenue	-	-	1,000	1,000	F - 2200
482000	Transfer-In	-	-	22,070	22,070	F - 2200
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(13,072)	17,536	-	-	F - 2201
473000	Miscellaneous Revenue	28,835	23,915	-	-	F - 2201
441000	Interest	16,617	23,318	-	-	F - 2202
441001	Fair Market Value Adj - Unrealized Gain (Loss)	1,313	2,159	-	-	F - 2202
482000	Transfer-In	-	-	-	-	F - 2202
441000	Transfers- In	8,271	11,244	-	-	F - 2205
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(5,590)	9,473	-	-	F - 2205
462005	Charges For Services	(13,127)	13,109	-	-	F - 2205
441000	Interest	4,607	5,051	-	-	F - 2208
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(2,409)	4,040	-	-	F - 2208
462005	Charges For Services	-	-	88,974	88,974	F - 2208
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(125)	167	-	-	F - 2209
	TOTAL REVENUE	495,173	605,052	470,714	470,714	
510000	Salaries and Employee Benefits - Operating Fund	286,490	320,556	400,000	400,000	F - 2200
510000	Salaries and Employee Benefits - Maint. Assessment	58,761	58,761	58,761	58,761	F - 2208
520000	Services and Supplies - Operating Fund	105,608	99,796	175,000	175,000	F - 2200
520000	Services and Supplies - Maint. Assessment	11,940	11,940	16,890	16,890	F - 2208
560000	Capital Assets	26,795	34,137	50,000	50,000	F - 2200
580010	Appropriation for Contingencies			25,000	25,000	F - 2200
571000	Outflow Cash Transfer	-	-	-	-	F - 2202
591000	Special Item Expense	5,703	6,207	-	-	F - 2200
	TOTAL FINANCING USES	495,298	531,397	725,651	725,651	
	TOTAL EXPENDITURES / APPROPRIATIONS	495,298	531,397	725,651	725,651	
	NET COSTS	125	(73,655)	254,937	254,937	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Pat Teague
TITLE: District Manager

NOTE:

COUNTY OF BUTTE
KIMSHEW CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2190, 2191, 2192, 2195 DEPT. # 21900000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	65,806	65,774	65,000	65,000	F - 2190
411001	Prop Tax Backfill Sec	-	3,258	-	-	F - 2190
411100	Current Unsecured Property Tax	3,076	3,332	3,100	3,100	F - 2190
411101	Prop Tax Backfill Unsec	-	20	-	-	F - 2190
411300	Prior Unsecured Property Tax	108	89	100	100	F - 2190
411400	Current Supplemental Property Tax	904	862	500	500	F - 2190
411600	Property TX-RDA Residual	1	1	-	-	F - 2190
411700	Passthrough Property Taxes	0	0	-	-	F - 2190
413000	Miscellaneous Taxes	1,409	1,358	1,200	1,200	F - 2190
441000	Interest	246	525	150	150	F - 2190
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(205)	562	-	-	F - 2190
451160	Homeowners Property Tax Relief	861	850	-	-	F - 2190
462005	Charges For Current Services	20,521	61,364	31,000	31,000	F - 2190
473000	Miscellaneous Revenue	550	-	-	-	F - 2190
482000	Transfer In	5,000	5,000	-	-	F - 2190
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,378)	1,850	-	-	F - 2191
462005	Charges for Services	-	-	-	-	F - 2191
473000	Miscellaneous Revenue	2,600	1,450	-	-	F - 2191
441000	Interest	1,673	2,266	5,000	5,000	F - 2192
441001	Fair Market Value Adj - Unrealized Gain (Loss)	234	74	-	-	F - 2192
482000	Transfer-In	-	-	-	-	F -2192
441000	Interest	311	392	-	-	F - 2195
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(207)	346	-	-	F - 2195
473000	Miscellaneous Revenue	(1,800)	(2,020)	-	-	F - 2195
	TOTAL REVENUE	99,711	147,352	106,050	106,050	
510000	Salaries and Employee Benefits	71,079	61,643	68,542	68,542	F - 2190
520000	Services and Supplies	30,383	30,055	32,000	32,000	F - 2190
591000	Special Items Expense	701	1,800	1,000	1,000	F - 2190
571000	Outflow Cash Transfer	5,000	5,000	-	-	F - 2192
	TOTAL FINANCING USES	107,164	98,498	101,542	101,542	
	TOTAL EXPENDITURES / APPROPRIATIONS	107,164	98,498	101,542	101,542	
	NET COSTS	7,453	(48,854)	(4,508)	(4,508)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Melanie McClure
TITLE: Office Manager

COUNTY OF BUTTE
OROVILLE CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2250, 2251, 2252, 2255 DEPT. # 22500000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	137,883	135,882	136,000	136,000	F - 2250
411001	Prop Tax Backfill Sec	-	11,577	-	-	F - 2250
411100	Current Unsecured Property Tax	10,713	11,838	11,900	11,900	F - 2250
411101	Prop Tax Backfill Unsec	-	72	-	-	F - 2250
411300	Prior Unsecured Property Tax	379	309	275	275	F - 2250
411400	Current Supplemental Property Tax	3,160	3,035	2,500	2,500	F - 2250
411700	Passthrough Property Taxes	92,630	98,766	98,000	98,000	F - 2250
413000	Miscellaneous Taxes	265	297	300	300	F - 2250
441000	Interest	1,370	1,961	700	700	F - 2250
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(996)	2,406	-	-	F - 2250
451160	Homeowners Property Tax Relief	3,000	3,019	2,700	2,700	F - 2250
462005	Charges For Services	404,422	305,345	294,500	294,500	F - 2250
473000	Miscellaneous Revenue	219,898	235,540	141,022	141,022	F - 2250
482000	Transfers-In	-	17,020	-	-	F - 2250
411600	RDA Residual Property Tax	-	-	-	-	F - 2251
441000	Interest	-	-	-	-	F - 2251
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(11,321)	15,349	-	-	F - 2251
473000	Miscellaneous Revenue	-	-	-	-	F - 2251
473016	Endownment Care Mem Park	45,605	55,179	-	-	F - 2251
473017	Endownment Care Oro Cem	1,830	776	-	-	F - 2251
473018	Endownment care Jewish Cemetery	-	200	-	-	F - 2251
473019	Endownment Care Wyndotte	730	7,138	-	-	F - 2251
441000	Interest	12,922	18,521	-	-	F - 2252
441001	Fair Market Value Adj - Unrealized Gain (Loss)	1,974	313	-	-	F - 2252
441000	Interest	16,117	21,732	-	-	F - 2255
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(11,138)	18,488	-	-	F - 2255
462005	Charges for Services	(998)	(5,964)	-	-	F - 2255
	TOTAL REVENUE	928,444	958,798	687,897	687,897	
510000	Salaries and Employee Benefits	529,159	122,443	560,027	560,027	F - 2250
520000	Services and Supplies	130,094	25,614	231,271	231,271	F - 2250
560000	Capital Assets	288,410	16,041	96,318	96,318	F - 2250
591000	Special Item Expense	7,873		2,000	2,000	F - 2250
571000	Outflow Cash Transfer	-	17,020	-	-	F - 2252
580010	Appropriation for Contingencies	-	-	-	-	F - 2250
	TOTAL FINANCING USES	955,536	181,118	889,616	889,616	
	TOTAL EXPENDITURES / APPROPRIATIONS	955,536	181,118	889,616	889,616	
	NET COSTS	27,092	(777,680)	201,719	201,719	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Cheryl Smith
TITLE: District Manager

COUNTY OF BUTTE
PARADISE CEMETERY DISTRICT - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2210 & 2219 DEPT. # 22100000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	204,087	203,591	168,000	168,000	F - 2210
411001	Prop Tax Backfill Sec	-	10,802	-	-	F - 2210
411100	Current Unsecured Property Tax	10,173	11,045	4,100	4,100	F - 2210
411101	Prop Tax Backfill Unsec	-	67	-	-	F - 2210
411300	Prior Unsecured Property Tax	366	294	200	200	F - 2210
411400	Current Supplemental Property Tax	3,022	2,855	175	175	F - 2210
411600	Property Tax- RDA Residual	1,044	1,138	-	-	F - 2210
411700	Passthrough Property Taxes	2,245	2,578	-	-	F - 2210
413000	Miscellaneous Taxes	136	135	-	-	F - 2210
441000	Interest	7,160	11,573	4,000	4,000	F - 2210
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(6,219)	10,288	-	-	F - 2210
442000	Rents & Leases	5,400	1,800	-	-	F - 2210
451160	Homeowners Property Tax Relief	2,848	2,816	1,300	1,300	F - 2210
462005	Charges For Current Services	193,876	120,167	165,000	165,000	F - 2210
473000	Miscellaneous Revenue	3,521	1,358	500	500	F - 2210
473012	Donations/ Contributions	-	-	-	-	F - 2210
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(9,553)	12,781	-	-	F - 2211
473000	Miscellaneous Revenue	18,400	8,665	-	-	F - 2211
441000	Interest	20,520	28,563	-	-	F - 2212
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(4,897)	11,406	-	-	F - 2212
441000	Interest	4,379	6,105	-	-	F - 2215
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(3,048)	5,108	-	-	F - 2215
473000	Miscellaneous Revenue	8,056	7,866	-	-	F - 2215
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(284)	379	-	-	F - 2219
473012	Donations/ Contributions	85	34	-	-	F - 2219
	TOTAL REVENUE	461,317	461,416	343,275	343,275	
510000	Salaries and Employee Benefits	200,848	183,330	266,717	266,717	F - 2210
520000	Services and Supplies	105,575	70,583	115,000	115,000	F - 2210
560000	Capital Assets	2,766	770	40,000	40,000	F - 2210
591000	Special Items Expense	3,285	12,560	15,000	15,000	F - 2210
580010	Appropriation for Contingencies	-	-	-	-	F - 2210
	TOTAL FINANCING USES	312,474	267,244	436,717	436,717	
	TOTAL EXPENDITURES / APPROPRIATIONS	312,474	267,244	436,717	436,717	
	NET COSTS	(148,843)	(194,172)	93,442	93,442	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Misty Spreen
TITLE: Manager

COUNTY OF BUTTE
PINE CREEK CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2220, 2221, 2222 DEPT. # 22200000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	8,772	8,821	8,700	8,700	F - 2220
411001	Prop Tax Backfill Sec	-	451	-	-	F - 2220
411100	Current Unsecured Property Tax	423	461	400	400	F - 2220
411101	Prop tax Backfill Unsec	-	3	-	-	F - 2220
411300	Prior Unsecured Property Tax	15	12	10	10	F - 2220
411400	Current Supplemental Property Tax	125	119	100	100	F - 2220
413000	Miscellaneous Taxes	6	6	6	6	F - 2220
441000	Interest	206	346	-	-	F - 2220
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(178)	301	-	-	F - 2220
451160	Homeowners Property Tax Relief	118	117	50	50	F - 2220
462005	Charges For Current Services	1,650	1,950	1,650	1,650	F - 2220
473000	Miscellaneous Revenue	-	-	-	-	F - 2220
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(532)	713	-	-	F - 2221
473000	Miscellaneous Revenue	350	600	300	300	F - 2221
441000	Interest	777	1,081	-	-	F - 2222
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(10)	198	-	-	F - 2222
	TOTAL REVENUE	11,721	15,178	11,216.00	11,216.00	
520000	Services and Supplies	7,635	6,901	9,800	9,800	F - 2220
580010	Appropriation for Contingencies	-	-	-	-	F - 2220
	TOTAL FINANCING USES	7,635	6,901	9,800	9,800	
	TOTAL EXPENDITURES / APPROPRIATIONS	7,635	6,901	9,800	9,800	
	NET COSTS	(4,086)	(8,277)	(1,416)	(1,416)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: J Knight
TITLE: President

COUNTY OF BUTTE
THOMPSON FLAT CEMETERY DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2230 DEPT. # 22300000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(3)	(5)
411000	Current Secured Property Tax	577	488	350	350	F - 2230
411001	Prob Tax Backfill Sec	-	157	-	-	
411100	Current Unsecured Property Tax	147	161	160	160	F - 2230
411101	Prob Tax Backfill Unsec	-	1	-	-	
411300	Prior Unsecured Property Tax	5	4	-	-	F - 2230
411400	Current Supplemental Property Tax	43	41	50	50	F - 2230
411700	Passthrough Proprty Taxes	2,690	2,794	2,775	2,775	F - 2230
413000	Miscellaneous Taxes	2	2	-	-	F - 2230
441000	Interest	209	329	250	250	F - 2230
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(161)	270	200	200	F - 2230
451160	Homeowners Property Tax Relief	41	41	50	50	F - 2230
473000	Miscellaneous Revenue	300	-	-	-	F - 2230
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(10)	13	-	-	F-2231
473000	Miscellaneous Revenue	150	-	-	-	F-2231
441000	Interest	14	20	-	-	F - 2232
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(0)	4	-	-	F - 2232
441000	Interest	4	5	-	-	F - 2235
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(3)	5	-	-	F - 2235
	SPECIAL NOTE: The Board of Supervisors became the District Board on 8/10/99. The County General Services Director oversees daily operation. The Board approved an operation and maintenance agreement with Gridley-Biggs Cemetery District for 1/1 to 6/30/2000. The agreement has been extended yearly.					
	TOTAL REVENUE	4,010	4,335	3,835	3,835	
520000	Services and Supplies	1,180	1,029	19,320	19,320	F - 2230
580010	Appropriation for Contingencies	-	-	-	-	F - 2230
	TOTAL FINANCING USES	1,180	1,029	19,320	19,320	
	TOTAL EXPENDITURES / APPROPRIATIONS	1,180	1,029	19,320	19,320	
	NET COSTS	(2,830)	(3,306)	15,485	15,485	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

Butte County Board of Supervisors acting as District Board

COUNTY OF BUTTE
UPHAM CEMETERY DISTRICT - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2240 DEPT. # 22400000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	11,514	11,364			F - 2240
411001	Property Tax Backfill - Secured	-	367			F - 2240
411100	Current Unsecured Property Tax	543	427			F - 2240
411101	Property Tax Backfill - Unsecured	-	2	District did not submit a budget		F - 2240
411300	Prior Unsecured Property Tax	17	16			F - 2240
411400	Current Supplemental Property Tax	202	210			F - 2240
413000	Miscellaneous Taxes	27	254			F - 2240
441000	Interest	791	1,310			F - 2240
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(650)	1,091			F - 2240
451160	Homeowners Property Tax Relief	102	96			F - 2240
473000	Miscellaneous Revenue	-	-			F - 2240
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(70)	93			F - 2241
441000	Interest	112	154			F - 2242
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(8)	37			F - 2242
	Upham Cemetery District is a bi-county district.					
	Approx. 60% of the tax revenue comes from Butte County					
	Approx. 40% of the tax revenue comes from Yuba County					
	TOTAL REVENUE	12,580	15,422	-	-	

520	Services and Supplies	-	-	District did not submit a budget		F - 2240
560	Fixed Assets	-	-			F - 2240
580	Appropriation for Contingencies	-	-			F - 2240
	TOTAL FINANCING USES	0	0	-	-	
	TOTAL EXPENDITURES / APPROPRIATIONS	0	0	-	-	
	NET COSTS	(12,580)	(15,422)	-	-	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY:
TITLE:

COUNTY OF BUTTE
CHICO AREA RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2480, 2490, 2486, 2495, 2497, & 2498

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	2,472,366	2,379,074	2,150,000	2,150,000	F-2490
411001	Prop Tax Backfill Sec	-	207,171	-	-	F-2490
411100	Current Unsecured Property Tax	193,318	211,842	200,000	200,000	F-2490
411101	Prop Tax Backfill Unsec	-	1,292	-	-	F-2490
411300	Prior Unsecured Property Tax	6,845	5,583	5,000	5,000	F-2490
411400	Current Supplemental Property Tax	57,095	54,603	40,000	40,000	F-2490
411600	Property TX-RDA Residual	594,524	827,932	800,000	800,000	F-2490
411700	Passthrough Property Taxes	1,194,867	1,294,085	1,250,000	1,250,000	F-2490
413000	Miscellaneous Taxes	4,132	4,196	4,000	4,000	F-2490
441000	Interest	60,844	98,525	70,000	70,000	F-2490
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(52,423)	87,758	-	-	F-2490
451160	Homeowners Property Tax Relief	54,129	54,019	50,000	50,000	F-2490
462005	Charges For Current Services	3,963,629	3,667,116	4,229,805	4,229,805	F-2490
473000	Miscellaneous Revenue	87,958	192,615	125,438	125,438	F-2490
441000	Interest	1,010	2,580	1,500	1,500	F-2480
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,198)	2,006	-	-	F-2480
462000	Impact Fees	-	205,868	80,000	80,000	F-2480
482000	Transfers- In	-				F-2480
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(188)	251	-	-	F-2486
473000	Miscellaneous Revenue	13				F-2486
441000	Interest	606	474	300	300	F -2495
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(890)	941	-	-	F-2495
461300	Special Assessments	60,035	21,792	23,164	23,164	F-2495
462005	Charges for Services	-		-	-	F -2495
482000	Transfers-In	-	45,966	-	-	F -2495
441000	Interest	632	711	400	400	F -2497
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(771)	843	-	-	F-2497
461300	Special Assessments	42,378	42,343	42,490	42,490	F-2497
462005	Charges for Services	-		-	-	F -2497
482000	Transfers-In		8,183	-	-	F -2497
441000	Interest	1,230	1,802	1,000	1,000	F-2498
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,371)	1,788	-	-	F-2498
461300	Special Assessments	64,808	71,265	83,227	83,227	F-2498
462005	Charges for Services	-	-	-	-	F-2498
482000	Transfers-In					F-2498
	TOTAL REVENUE	8,803,578	9,492,624	9,156,324	9,156,324	
510000	Salaries and Employee Benefits - Operating Fund	5,301,516	6,001,298	6,322,852	6,322,852	F - 2490
510000	Salaries and Employee Benefits - Oakway Park	46,656	70,029	61,227	61,227	F - 2495
510000	Salaries and Employee Benefits - Peterson Park	26,424	53,667	39,340	39,340	F - 2497
510000	Salaries and Employee Benefits - Baroni Park	46,656	62,592	61,227	61,227	F - 2498
520000	Services and Supplies - Operating Fund	2,366,639	2,205,697	2,266,348	2,266,348	F - 2490
520000	Services and Supplies - Oakway Park	17,364	17,024	20,200	20,200	F - 2495
520000	Services and Supplies - Peterson Park	23,242	22,156	25,750	25,750	F - 2497
520000	Services and Supplies - Baroni Park	14,104	15806.31	17,000	17,000	F - 2498
557000	Contributions to Other Agencies - Operating Fund	8,728	-	15,000	15,000	F - 2490
552000	Debt Payment- Principal- Operating Fund	542,257	-			F - 2490
552000	Debt Payment- Principal- Park Fees Fund	-				F - 2480
553000	Debt Payment- Interest - Operating Fund	11,697	-	1,000	1,000	F - 2490
553000	Debt Payment- Interest- Park Fees Fund	-	-			F - 2480
557000	Contri/grnt non-cnty gov	-	10,188	-	-	
560000	Capital Assets - Operating Fund	48,624	-	1,205,000	1,205,000	F - 2490
571000	Outflow Cash Transfer - Operating Fund	-	54,150			F - 2490
580010	Appropriation for Contingencies	-	-	25,000	25,000	F - 2490
	TOTAL FINANCING USES	8,453,908	8,512,606	10,059,944	10,059,944	
	TOTAL EXPENDITURES / APPROPRIATIONS	8,453,908	8,512,606	10,059,944	10,059,944	
	NET COSTS	(349,670)	(980,019)	903,620	903,620	

NOTE: unappropriated available financing is not reflected on the approved budget, but is shown on "Schedule 13.

SUBMITTED BY: Heather Childs
TITLE: Finance Manager

COUNTY OF BUTTE
DURHAM RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F-2530, F-2534, & F-2536

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	439,135	434,022	420,000	420,000	F - 2530
411001	Prop Tax Backfill Sec	-	21,834	-	-	F - 2530
411100	Current Unsecured Property Tax	20,856	22,326	21,000	21,000	F - 2530
411101	Prop Tax Backfill Unsec	-	136	-	-	F - 2530
411300	Prior Unsecured Property Tax	740	602	-	-	F - 2530
411400	Current Supplemental Property Tax	6,155	5,809	3,000	3,000	F - 2530
413000	Miscellaneous Taxes	279	273	-	-	F - 2530
441000	Interest	4,774	5,544	3,000	3,000	F - 2530
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(3,252)	5,983	-	-	F - 2530
451160	Homeowners Property Tax Relief	5,840	5,693	5,500	5,500	F - 2530
462000	Impact Fees	467,858	-	68,266	68,266	F - 2530
462005	Charges For Current Services	284,835	340,577	307,100	307,100	F - 2530
473000	Miscellaneous Revenue	6,452	29,483	-	-	F - 2530
473002	Insurance-3rd Party Reimb	213,569	-	-	-	F - 2530
473012	Donations/ Contributions	9,323	10,710	-	-	F - 2530
482000	Transfer-In	-	-	-	-	F - 2530
441000	Interest	-	-	-	-	F - 2534
441001	Fair Market Value Adj - Unrealized Gain (Loss)	-	-	-	-	F - 2534
	TOTAL REVENUE	1,456,564	882,993	827,866	827,866	

510000	Salaries and Employee Benefits	479,944	530,314	594,266	594,266	F - 2530
520000	Services and Supplies	464,588	290,508	330,400	330,400	F - 2530
560000	Capital Assets	624,626	40,667	74,934	74,934	F - 2530 F - 2530
571000	Outflow Cash Transfer	-	-	-	-	F - 2530
580010	Appropriation for Contingencies	-	-	100,000	100,000	F - 2530
	TOTAL FINANCING USES	1,569,158	861,489	1,099,600	1,099,600	
	TOTAL EXPENDITURES / APPROPRIATIONS	1,569,158	861,489	1,099,600	1,099,600	
	NET COSTS	112,594	(21,504)	271,734	271,734	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Kirsten Cyr
TITLE: Administrative Manager

NOTE:

COUNTY OF BUTTE
FEATHER RIVER RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2600, 2610, 2660, & 2670 DEPT. #26000000, 26xx0000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	1,197,097	1,189,259	1,700,000	1,700,000	F - 2600
411001	Prob Tax Backfill Sec	-	75,780	-	-	F - 2600
411100	Current Unsecured Property Tax	70,785	77,488	-	-	F - 2600
411101	Prob Tax Backfill Unsec	-	472	-	-	F - 2600
411300	Prior Unsecured Property Tax	2,510	2,044	-	-	F - 2600
411400	Current Supplemental Property Tax	20,889	19,952	-	-	F - 2600
411600	Property TX-RDA Residual	45,403	53,960	-	-	F - 2600
411700	Passthrough Property Taxes	279,256	289,788	-	-	F - 2600
413000	Miscellaneous Taxes	9,098	8,921	-	-	F - 2600
441000	Interest	12,603	16,113	9,000	9,000	F - 2600
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(14,423)	23,482	-	-	F - 2600
451160	Homeowners Property Tax Relief	19,820	19,759	-	-	F - 2600
462000	Impact Fees	53,196	2,212	-	-	F - 2600
462005	Charges for Services	1,154,656	922,670	1,119,155	1,119,155	F - 2600
473000	Miscellaneous Revenue	250,000	-	20,200	20,200	F - 2600
482000	Transfer-In	-	-	-	-	F - 2600
483000	Long Term Debt Proceeds	-	-	-	-	F - 2600
441000	Interest	1,643	2,432	1,000	1,000	F - 2610
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(430)	637	-	-	F - 2610
461300	Special Assessments	264,639	275,037	288,750	288,750	F - 2610
462005	Charges For Services	-	-	-	-	F - 2610
453008	Other Govt Revenue	-	-	30,000	30,000	F - 2600
	TOTAL REVENUE	3,366,742	2,980,006	3,168,105	3,168,105	

510000	Salaries and Employee Benefits	1,348,206	1,475,382	1,814,950	1,814,950	F - 2600
510000	Salaries and Employee Benefits	110,745	126,075	136,600	136,600	F - 2610
520000	Services and Supplies	945,334	816,661	1,106,264	1,106,264	F - 2600
520000	Services and Supplies	136,723	154,179	152,150	152,150	F - 2610
552000	Debt Payment- Principal	220,735	229,240	236,960	236,960	F - 2600
553000	Debt Payment- Interest	117,429	109,825	102,018	102,018	F - 2600
556000	Taxes/Assessments Levied	-	-	-	-	F - 2600
557000	Contrig/Grant Non-County Gov	-	-	-	-	F - 2600
560000	Capital Assets	287,786	-	200,000	200,000	F - 2600
560000	Capital Assets	-	-	-	-	F - 2610
580010	Appropriation for Contingencies	-	-	-	-	F - 2600
580010	Appropriation for Contingencies	-	-	-	-	F - 2610
	TOTAL FINANCING USES	3,166,958	2,911,361	3,748,942	3,748,942	
	TOTAL EXPENDITURES / APPROPRIATIONS	3,166,958	2,911,361	3,748,942	3,748,942	
	NET COSTS	(199,785)	(68,644)	580,837	580,837	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Deborah Peltzer
TITLE: Business Manage

COUNTY OF BUTTE
PARADISE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2510, 2513, 2514, & 2519

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	1,358,845	1,356,596	1,334,200	1,334,200	F - 2510
411001	Prob Tax Backfill Sec	-	69,682	-	-	F - 2510
411100	Current Unsecured Property Tax	65,674	71,253	68,600	68,600	F - 2510
411101	Prob Tax Backfill Unsec	-	434	-	-	F - 2510
411300	Prior Unsecured Property Tax	2,346	1,897	1,000	1,000	F - 2510
411400	Current Supplemental Property Tax	19,446	18,423	15,300	15,300	F - 2510
411600	Property TX- RDA Residual	4,906	5,350	-	-	F - 2510
411700	Passthrough Property	10,548	12,121	8,000	8,000	F - 2510
413000	Miscellaneous Taxes	2,997	2,911	1,100	1,100	F - 2510
441000	Interest	11,265	14,818	7,000	7,000	F - 2510
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(10,893)	16,891	-	-	F - 2510
442000	Rents & Leases	-	-	-	-	F - 2510
451160	Homeowners Property Tax Relief	18,389	18,169	17,400	17,400	F - 2510
462000	Impact Fees	-	-	63,200	63,200	F - 2510
462005	Charges For Current Services	474,151	76,945	276,400	276,400	F - 2510
473000	Miscellaneous Revenue	42,980	16,911	214,200	214,200	F - 2510
482011	Transfer from Imprest Fees	-	-	-	-	F - 2510
441000	Interest	-	-	-	-	F - 2512
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(610)	814	-	-	F - 2512
441000	Interest	735	1,014	-	-	F - 2513
441001	Fair Market Value Adj - Unrealized Gain (Loss)	98	45	-	-	F - 2513
441000	Interest		0	-	-	F - 2514
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(209)	302	-	-	F - 2514
473000	Miscellaneous Revenue	-	50	-	-	F - 2514
473012	Donations/ Contributions	2,487	5,997	-	-	F - 2514
	TOTAL REVENUE	2,003,154	1,690,623	2,006,400.00	2,006,400.00	
510000	Salaries and Employee Benefits	1,279,906	1,067,712	1,409,980	1,409,980	F - 2510
510000	Salaries and Employee Benefits	-	-	-	-	F - 2514
520000	Services & Supplies	586,219	814,127	765,250	765,250	F - 2510
520000	Services and Supplies	-	-	-	-	F - 2513
520000	Services and Supplies	1,877	-	-	-	F - 2514
557000	Contributions to Other Agencies	-	-	15,100	15,100	F - 2510
560000	Capital Assets	3,865	46,313	78,000	78,000	F - 2510
580010	Appropriation for Contingencies	-	-	100,000	100,000	F - 2510
	TOTAL FINANCING USES	1,871,867	1,928,152	2,368,330	2,368,330	
	TOTAL EXPENDITURES / APPROPRIATIONS	1,871,867	1,928,152	2,368,330	2,368,330	
	NET COSTS	(131,288)	237,529	361,930	361,930	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Catherine Merrifield
TITLE: District Accountant

COUNTY OF BUTTE
RICHVALE RECREATION & PARK DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2590 DEPT. # 25900000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
441000	Interest	1,063	1,477	District did not submit a budget		F - 2590
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(754)	1,280			F - 2590
473000	Miscellaneous Revenue	-	-			F - 2590
473012	Donations/ Contributions	4,000	8,000			F - 2590
	TOTAL REVENUE	4,309	10,757	-	-	
520000	Services and Supplies	4,682	4,436	District did not submit a budget		F - 2590
560000	Capital Assets	-	-			F - 2590
	TOTAL FINANCING USES	4,682	4,436	-	-	
	TOTAL EXPENDITURES / APPROPRIATIONS	4,682	4,436	-	-	
	NET COSTS	373	(6,321)	-	-	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY:
TITLE:

COUNTY OF BUTTE
BUTTE CREEK DRAINAGE DISTRICT - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2010 DEPT. # 20100000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	11,385	11,212	11,400	11,400	F - 2010
411001	Prop Tax Backfill Sec	-	377	-	-	
411100	Current Unsecured Property Tax	364	392	365	365	F - 2010
411101	Prob Tax backfill Unsec	-	2	-	-	
411300	Prior Unsecured Property Tax	16	17	15	15	F - 2010
411400	Current Supplemental Property Tax	178	194	178	178	F - 2010
413000	Other Taxes	144	144	144	144	F - 2010
441000	Interest	2,703	3,878	2,700	2,700	F - 2010
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,933)	3,257	-	-	F - 2010
451160	Homeowners Property Tax Relief	141	136	140	140	F - 2010
473000	Miscellaneous Revenue	-	-	-	-	F - 2010
	Butte Creek Drainage District is a bi-county district.					
	Approx. 70% of the tax revenue comes from Butte County					
	Approx. 30% of the tax revenue comes from Glenn County					
	TOTAL REVENUE	12,998	19,609	14,942	14,942	
510000	Salaries and Employee Benefits	-	100	200	200	F - 2010
520000	Services and Supplies	7,272	3,083	7,000	7,000	F - 2010
	TOTAL FINANCING USES	7,272	3,183	7,200	7,200	
	TOTAL EXPENDITURES / APPROPRIATIONS	7,272	3,183	7,200	7,200	
	NET COSTS	(5,726)	(16,426)	(7,742)	(7,742)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: RR
TITLE: Secretary

COUNTY OF BUTTE
DRAINAGE DISTRICT # 1 - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2030 DEPT. # 20300000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	23,009	23,694	23,000	23,000	F - 2030
411001	Property Tax Backfill Sec	-	1,226	-	-	F - 2030
411100	Current Unsecured Property Tax	1,120	1,253	1,100	1,100	F - 2030
411101	Property Tax Backfill Unsec	0	8	-	-	F - 2030
411300	Prior Unsecured Property Tax	38	32	-	-	F - 2030
411400	Current Supplemental Property Tax	324	319	300	300	F - 2030
411600	Property TX-RDA Residual	120	130	100	100	F - 2030
411700	Passthrough Property Taxes	109	118	100	100	F - 2030
413000	Miscellaneous Taxes	15	15	-	-	F - 2030
441000	Interest	10,094	13,609	10,000	10,000	F - 2030
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(6,919)	11,797	(7,000)	(7,000)	F - 2030
451160	Homeowners Property Tax Relief	314	320	-	-	F - 2030
461300	Special Assessments	38,460	38,472	38,705	38,705	F - 2030
462005	Charges for Services	-	-	-	-	F - 2030
473000	Miscellaneous Revenue	-	-	-	-	F - 2030
	TOTAL REVENUE	66,684	90,994	66,305	66,305	
520000	Services and Supplies	104,829	92,513	97,600	197,600	F -2030
	TOTAL FINANCING USES	104,829	92,513	97,600	197,600	
	TOTAL EXPENDITURES / APPROPRIATIONS	104,829	92,513	97,600	197,600	
	NET COSTS	38,145	1,520	31,295	131,295	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Jeff Spence
TITLE: District Secretary

COUNTY OF BUTTE
DRAINAGE DISTRICT # 2 - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2040 DEPT. # 20400000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	1,648	1,455	1,650	1,650	F - 2040
411001	Prop Tax Backfill Sec	-	73	-	-	F - 2040
411100	Current Unsecured Property Tax	79	75	80	80	F - 2040
411101	Prop Tax Backfill Unsec	-	0	-	-	F - 2040
411300	Prior Unsecured Property Tax	3	2	5	5	F - 2040
411400	Current Supplemental Property Tax	23	21	25	25	F - 2040
413000	Miscellaneous Taxes	1	1	1	1	F - 2040
441000	Interest	406	570	400	400	F - 2040
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(278)	477	-	-	F - 2040
451160	Homeowners Property Tax Relief	22	19	25	25	F - 2040
462005	Charges For Current Services	2,833	2,833	2,800	2,800	F - 2040
473000	Miscellaneous Revenue	-	-	-	-	F - 2040
	Prior Year Fair Market Value Adjustment					
	TOTAL REVENUE	4,736	5,528	4,986	4,986	
520000	Services and Supplies	5,466	2,467	5,500	6,000	F - 2040
	TOTAL FINANCING USES	5,466	2,467	5,500	6,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	5,466	2,467	5,500	6,000	
	NET COSTS	730	(3,061)	514	1,014	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: RR
TITLE: Secretary

COUNTY OF BUTTE
DRAINAGE DISTRICT # 100 - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2050 DEPT. # 20500000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	151,110	150,320	70,000	70,000	F - 2050
411001	Prop Tax Backfill Sec	-	7,680	-	-	F - 2050
411100	Current Unsecured Property Tax	7,283	7,853	3,000	3,000	F - 2050
411101	Prop Tax Backfill Unsec	-	48	-	-	F - 2050
411300	Prior Unsecured Property Tax	256	210	-	-	F - 2050
411400	Current Supplemental Property Tax	2,140	2,036	3,000	3,000	F - 2050
413000	Miscellaneous Taxes	97	96	-	-	F - 2050
441000	Interest	4,134	6,182	7,000	7,000	F - 2050
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(3,378)	5,731	-	-	F - 2050
451160	Homeowners Property Tax Relief	2,039	202	1,500	1,500	F - 2050
461300	Special Assessments	119,350	119,350	120,000	120,000	F - 2050
462005	Charges for Services	-	-	-	-	F - 2050
473000	Miscellaneous Revenue	-	156	500	500	F - 2050
	TOTAL REVENUE	283,032	299,865	205,000	205,000	
510000	Salaries and Employee Benefits	167,349	158,786	180,000	180,000	F - 2050
520000	Services and Supplies	80,494	78,570	110,000	110,000	F - 2050
560000	Capital Assets	10,000	10,000	10,000	10,000	F - 2050
	TOTAL FINANCING USES	257,843	247,356	300,000	300,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	257,843	247,356	300,000	300,000	
	NET COSTS	(25,189)	(52,508)	95,000	95,000	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Cathi Van Artsdalen
TITLE: Asst Secretary

COUNTY OF BUTTE
DRAINAGE DISTRICT # 200 - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2070 DEPT. # 20700000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	20,943	21,254	20,000	20,000	F - 2070
411001	Prop Tax Backfill Sec	-	1,037	-	-	
411100	Current Unsecured Property Tax	963	1,061	400	400	F - 2070
411101	Prop Tax Backfill Unsec	-	6	-	-	
411300	Prior Unsecured Property Tax	35	28	30	30	F - 2070
411400	Current Supplemental Property Tax	286	272	285	285	F - 2070
413000	Miscellaneous Taxes	13	13	-	-	F - 2070
441000	Interest	546	921	500	500	F - 2070
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(454)	786	400	400	F - 2070
451160	Homeowners Property Tax Relief	270	270	-	-	F - 2070
473000	Miscellaneous Revenue	-	-	-	-	F - 2070
	TOTAL REVENUE	22,601	25,650	21,615	21,615	
510000	Salaries and Employee Benefits	-	4,524	-	-	F - 2070
520000	Services and Supplies	14,657	(2,542)	15,000	15,000	F - 2070
	TOTAL FINANCING USES	14,657	1,982	15,000	15,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	14,657	1,982	15,000	15,000	
	NET COSTS	(7,944)	(23,668)	(6,615)	(6,615)	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Andrew McClure
TITLE: General Counsel for District

COUNTY OF BUTTE
RECLAMATION DISTRICT # 833 - BUDGET DETAIL
****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2100 DEPT. # 21000000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
411000	Current Secured Property Tax	78,041	76,291	77,000	77,000	F - 2100
411001	Prop Tax Backfill Sec	-	4,568	-	-	F - 2100
411100	Current Unsecured Property Tax	4,344	4,671	4,700	4,700	F - 2100
411101	Prop Tax Backfill Unsec	-	28	-	-	F - 2100
411300	Prior Unsecured Property Tax	154	125	250	250	F - 2100
411400	Current Supplemental Property Tax	1,282	1,213	1,300	1,300	F - 2100
411600	Property TX-RDA Residual	4,249	4,673	4,700	4,700	F - 2100
411700	Passthrough Property Taxes	3,593	3,986	3,900	3,900	F - 2100
413000	Miscellaneous Taxes	375	393	400	400	F - 2100
441000	Interest	30,244	41,985	32,000	32,000	F - 2100
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(21,481)	36,210	27,000	27,000	F - 2100
442000	Rents & Leases	170,750	171,243	176,500	176,500	F - 2100
451140	St-Disaster Assistance	16,640	0	-	-	F - 2100
451160	Homeowners Property Tax Relief	1,216	1,191	1,300	1,300	F - 2100
452440	Fed- Other Revenue	-	-	-	-	F - 2100
461300	Special Assessment	133,953	131,860	134,000	134,000	F - 2100
462005	Charges for Services	-	-	-	-	F - 2100
473000	Miscellaneous Revenue	630	27,908	30,000	30,000	F - 2100
	TOTAL REVENUE	423,992	506,346	493,050	493,050	
510000	Salaries and Employee Benefits	195,211	241,244	278,500	278,500	F - 2100
520000	Services and Supplies	127,582	154,551	207,900	207,900	F - 2100
560000	Capital Assets	100,250	-	38,000	38,000	F - 2100
580010	Appropriation for Contingencies	-	-	46,770	46,770	F - 2100
	TOTAL FINANCING USES	423,044	395,795	571,170	571,170	
	TOTAL EXPENDITURES / APPROPRIATIONS	423,044	395,795	571,170	571,170	
	NET COSTS	(948)	(110,551)	78,120	78,120	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Shannon Fontaine
TITLE: Secretary

COUNTY OF BUTTE
ROCK CREEK RECLAMATION DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2120 DEPT. # 21200000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
441000	Interest	1,866	1,697	-	-	F - 2120
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(1,072)	1,772	-	-	F - 2120
461300	Special Assessments	70,175	70,176	70,175	70,175	F - 2120
462005	Charges for Services	-	-	-	-	F - 2120
473012	Donations/Contributions	-	861	-	-	
	TOTAL REVENUE	70,969	74,505	70,175	70,175	
510000	Salaries and Employee Benefits	-	-	-	-	F - 2120
520000	Services and Supplies	131,599	4,606	142,429	142,420	F - 2120
	TOTAL FINANCING USES	131,599	4,606	142,429	142,420	
	TOTAL EXPENDITURES / APPROPRIATIONS	131,599	4,606	142,429	142,420	
	NET COSTS	60,630	(69,898)	72,254	72,245	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Tara Rhoads
TITLE: General Manager

COUNTY OF BUTTE
SACRAMENTO RIVER RECLAMATION DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2080 DEPT. # 20800000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
441000	Interest	602	830	500	500	F - 2080
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(419)	703	-	-	F - 2080
461300	Special Assessments	-	-	-	-	F - 2080
462005	Charges for Services	-	-	8,600	8,600	F - 2080
	TOTAL REVENUE	182	1,533	9,100	9,100	
520000	Services and Supplies	-	109	10,000	10,000	F - 2080
	TOTAL FINANCING USES	0	109	10,000	10,000	
	TOTAL EXPENDITURES / APPROPRIATIONS	0	109	10,000	10,000	
	NET COSTS	(182)	(1,424)	900	900	

_____ unappropriated available financing is not reflected on the approved budget, but is shown on Schedule 13.

SUBMITTED BY: Paul R Minasian
TITLE: Acting Secretary/Treasurer

NOTE:

COUNTY OF BUTTE
BUZZTAIL COMMUNITY SERVICES DISTRICT - BUDGET DETAIL
*****
FINANCING SOURCES AND USES BY BUDGET UNIT
BUDGET FOR FISCAL YEAR 2019-20

FUNDS: F - 2130 DEPT. # 21300000

	Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted By District Board	FUND NUMBER
		(1)	(2)	(3)	(4)	(5)
413000	Other Taxes	-	-	-	-	F - 2130
441000	Interest	1,175	1,744	1,200	1,200	F - 2130
441001	Fair Market Value Adj - Unrealized Gain (Loss)	(897)	1,530	500	500	F - 2130
461300	Special Assessments	33,879	36,162	31,559	31,559	F - 2130
462005	Charges for Services	-	0	-	-	F - 2130
473000	Miscellaneous Revenue	-	0	1,700	1,700	F - 2130
481000	Sales of Capital Assets	-	0	-	-	F - 2130
	TOTAL REVENUE	34,158	39,435	34,959	34,959	
520000	Services and Supplies	9,008	11,522	17,968	37,968	F - 2130
552000	Debt Payment - Principal	11,530	7,695	11,600	11,600	F - 2130
553000	Debt Payment - Interest	6,878	3,645	5,391	5,391	F - 2130
556000	Taxes/Assessments Levied	-	-	-	-	F - 2130
560000	Capital Assets	-	-	-	-	F - 2130
580010	Appropriation for Contingencies	-	-	50,000	50,000	F - 2130
	TOTAL FINANCING USES	27,416	22,862	84,959	104,959	
	TOTAL EXPENDITURES / APPROPRIATIONS	27,416	22,862	84,959	104,959	
	NET COSTS	(6,742)	(16,574)	50,000	70,000	

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SUBMITTED BY: Debra Hobbs
TITLE: Bookkeeper

COUNTY OF BUTTE

ADOPTED POSITION ALLOCATIONS BY DEPARTMENT AND BUDGET UNIT

FISCAL YEAR 2019-20

	AS OF 4/9/2019	ADOPTED
AGRICULTURE	**19**	**19**
460 AGRICULTURAL		
Accounting Specialist or Account Clerk, Senior or Account Clerk	2	2
Administrative Analyst, Senior/Administrative Analyst/Administrative Analyst, Associate	1	1
Agricultural Biologist/Weights and Measure Inspector Senior, III, II, I	9	9
Agricultural Commissioner/Director of Weights & Measures	1	1
Assistant Agricultural Commissioner/Director of Weights and Measures	1	1
Deputy Director, Agriculture	3	3
Supervisor, Agricultural Biologist	2	2
	19	19
ASSESSOR	**39**	**39**
080 ASSESSOR		
Administrative Assistant, Senior	1	1
Assessment Clerk, Senior or Assessment Clerk	9	9
Assessor	1	1
Assistant Assessor	1	1
Auditor-Appraiser, Senior or Auditor-Appraiser	2	2
Cadastral Drafting Technician or Cadastral Drafting Aide	1	1
Cadastral Drafting Technician, Senior or Cadastral Drafting Technician	1	1
Information Systems Analyst, Principal or Information Systems Analyst, Sr. or Information Systems Analyst or Information Systems Analyst, Assoc.	1	1
Property Appraiser, Senior or Property Appraiser or Property Appraisal Specialist	13	13
Supervisor, Appraiser or Property Appraiser, Principal	3	3
Supervisor, Appraiser or Property Appraiser, Principal or Property Appraiser, Senior or Property Appraiser	1	1
Supervisor, Assessment Clerk	2	2
Supervisor, Assessment Clerk or Assessment Clerk, Senior	1	1
Supervisor, Assessment Office	1	1
Supervisor, Auditor-Appraiser	1	1
	39	39
AUDITOR-CONTROLLER	**20**	**20**
050 AUDITOR-CONTROLLER		
Accounting Specialist (term position to end 6/30/2019)	0	0
Accounting Systems Analyst	1	1
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	2	2
Assistant Auditor-Controller	1	1
Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate	5	5
Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant	1	1
Auditor-Controller	1	1
Financial Technician, Senior or Financial Technician	1	1
Financial Technician, Senior or Financial Technician or Accounting Specialist	4	4
Fiscal Manager	1	1
Internal Auditor	1	1
Manager, Governmental Accounting or Supervisor, Auditor Accountant	1	1

Manager, Property Tax & Grant Accounting	1	1
	20	20
BEHAVIORAL HEALTH	**370.8**	**371.8**

541 BEHAVIORAL HEALTH - GENERAL SERVICES

Accountant	1	1
Accountant, Senior or Accountant	3	3
Accounting Specialist or Account Clerk, Senior or Account Clerk	5	5
Administrative Analyst or Administrative Analyst, Associate	2	2
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	21	21
Administrative Coordinator	1	1
Assistant Behavioral Health Director-Administration	1	1
Assistant Behavioral Health Director-Clinical Services	2	2
Behavioral Health Clinician II or Behavioral Health Clinician I	58	58
Behavioral Health Clinician III or Behavioral Health Clinician II or Behavioral Health Clinician I	25.3	25.3
Behavioral Health Counselor II or Behavioral Health Counselor I (1 position to end 6/30/19 and 3 positions to end 6/30/2021)	10	11
Behavioral Health Counselor II or Behavioral Health Counselor I or Behavioral Health Worker (1 position to end 12/31/2022)	84	84
Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate	8	8
Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate (Position to end 6/30/2021)	2	2
Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate (Position to end 6/30/2020)	1	1
Contract Physician (At-Will)	1	1
Contract Specialist, Senior or Contract Specialist	2	2
Director - Behavioral Health	1	1
Fiscal Manager	2	2
Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate	3	3
Information Systems Analyst, Principal	1	1
Information Systems Analyst, Principal or Information Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	2	2
Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate	4	4
Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist	1	1
Manager, Behavioral Health Managed Care Plan	1	1
Manager, Support Services	1	1
Medical Director	1	1
Medical Records Technician	1	1
Medical Records Technician, Senior or Medical Records Technician	34	34
Medical Records Technician, Certified or Medical Records Technician, Senior or Medical Records Technician	2	2
Office Specialist	1	1
Office Specialist, Senior or Office Specialist	3	3
Personnel Operations Specialist	1	1
Program Manager, Behavioral Health Information Systems Services	1	1
Program Manager, Clinical Services	8	8
Program Manager, Community Services	2	2
Psychiatrist	1	1
Psychiatric Nurse, Senior or Psychiatric Nurse or Psychiatric Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse or Psychiatric Technician, Senior or Psychiatric Technician or Psychiatric Technician, Associate (1 position to end 6/30/2020)	29.5	29.5
Recreational Therapist	1	1
Quality Assurance Coordinator	1	1
Supervisor, Administrative Analyst	6	6
Supervisor, Behavioral Health Clinician	14	14
Supervisor, Behavioral Health Counselor (1 position to end 6/30/2021)	10	10
Supervisor, Behavioral Health Education	3	3

Supervisor, Information Systems Analyst	2	2
Supervisor, Psychiatric Nurse or Supervisor, Nurse	2	2
Supervisor, Support Services	3	3
System Performance Research and Evaluation Manager	1	1
	370.8	371.8
BOARD OF SUPERVISORS	**10**	**10**
010 BOARD OF SUPERVISORS		
Board of Supervisors' Member	5	5
Executive Assistant, County Supervisor	5	5
	10	10
CHILD SUPPORT SERVICES	**114**	**114**
550 CHILD SUPPORT SERVICES		
Accounting Specialist or Account Clerk, Senior	3	3
Administrative Analyst or Administrative Analyst, Associate	1	1
Administrative Analyst, Senior	1	1
Administrative Assistant, Senior	1	1
Administrative Assistant, Senior or Administrative Assistant	1	1
Assistant Director, Child Support Services	1	1
Chief Attorney, Child Support Services	1	1
Child Support Attorney IV,III,II,I	2	2
Child Support Specialist III,II,I	81	81
Department Maintenance Coordinator	1	1
Director - Child Support Services	1	1
Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	2	2
Office Specialist, Senior or Office Specialist	7	7
Program Manager, Child Support Services	2	2
Supervisor, Child Support Specialist	9	9
	114	114
CLERK-RECORDER	**25.7**	**25.7**
470 COUNTY CLERK - ELECTIONS, REGISTRATION AND RECORDER		
Administrative Analyst, Associate	1	1
Administrative Analyst, Senior	1	1
Archivist Records Analyst	0.7	0.7
Assistant County Clerk-Recorder	1	1
Assistant County Clerk-Registrar of Voters	1	1
Clerk-Recorder	1	1
Deputy County Clerk-Recorder, Senior or Deputy County Clerk-Recorder	9	9
Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	1	1
Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	1	1
Manager, Clerk-Recorder	2	2
Project Manager, Clerk-Recorder/Elections	6	6
Supervisor, Clerk-Recorder/Registrar of Voters	1	1
	25.7	25.7
COUNTY ADMINISTRATION	**25**	**24**
020 COUNTY ADMINISTRATION		
Administrative Analyst or Administrative Analyst, Associate	2	2
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Administrative Assistant, Senior-C or Administrative Assistant-C	2	2

Administrative Assistant, Senior or Administrative Assistant	1	1
Assistant Chief Administrative Officer	1	1
Assistant Clerk of the Board or Associate Clerk of the Board	1	1
Associate Clerk of the Board or Administrative Assistant, Senior-C or Administrative Assistant-C	1	1
Chief Administrative Officer	1	1
Communications and Public Information Officer	1	1
Deputy Admin Officer or Mgmt. Analyst, Principal-C or Mgmt. Analyst, Senior-C	2	2
Deputy Admin Officer or Mgmt. Analyst, Principal-C or Mgmt. Analyst, Senior-C or Mgmt. Analyst-C or Mgmt. Analyst, Associate	1	1
Deputy Administrative Officer	2	2
Emergency Services Officer	1	1
Management Analyst, Principal or Management Analyst, Senior or Management Analyst or Management Analyst, Associate	1	1
Management Analyst, Principal-C or Management Analyst, Senior-C or Management Analyst-C or Management Analyst, Associate	5	5
Manager, Economic and Community Development	1	0
Risk Manager	1	1
	25	24
COUNTY COUNSEL	**10**	**10**
100 COUNTY COUNSEL		
Assistant County Counsel	1	1
Administrative Analyst, Associate-C	1	1
Chief Deputy County Counsel	1	1
County Counsel	1	1
Chief Deputy County Counsel or Deputy County Counsel IV,III,II,I	2	2
Deputy County Counsel IV, III, II, I	1	1
Legal Secretary, Senior-C or Legal Secretary-C	2	2
Supervisor, Paralegal-C, Paralegal, Senior-C or Paralegal-C	1	1
	10	10
DEVELOPMENT SERVICES	**31.75**	**31.75**
440 DEVELOPMENT SERVICES		
Accounting Specialist or Account Clerk, Senior or Account Clerk	1	1
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Administrative Assistant, Senior or Administrative Assistant	1	1
Assistant Director, Development Services	1	1
Building Inspector, Senior or Building Inspector	3	3
Building Inspector, Senior or Building Inspector	1	1
Building Official, Assistant	1	1
Building Plans Examiner or Building Inspector	1	1
Code Enforcement Officer	4	4
Director - Development Services	1	1
Fiscal Manager	1	1
Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate or Information Systems Technician, Senior	1	1
Manager, Building Division	1	1
Manager, Code Enforcement	1	1
Manager, Planning Division	1	1
Office Specialist, Senior or Office Specialist	1	1
Permit Technician or Permit Assistant	1	1
Permit Technician or Permit Assistant	3	3
Plan Check Engineer	1	1
Planner Assistant or Planner, Associate or Planner, Senior	2	2
Planner, Senior or Planner, Associate or Planner, Assistant	1	1
Planner, Principal	1.75	1.75
Supervisor, Permit Center	1	1
	31.75	31.75

DISTRICT ATTORNEY	96	96

320 DISTRICT ATTORNEY

Accountant or Accounting Specialist	2	2
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Administrative Analyst, Associate or Administrative Assistant, Senior	1	1
Chief Deputy District Attorney	1	1
Chief Investigator	1	1
Crime Analyst (position to end 06/30/20)	1	1
Department Data Systems Coordinator or Information Systems Analyst, Associate	1	1
Deputy District Attorney IV, III, II, I	23	23
Deputy District Attorney IV, III, II, I (position to end 6/30/21)	1	1
District Attorney	1	1
District Attorney Chief - Administration	1	1
District Attorney Victim Counselor	1	1
Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	1	1
Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	1	1
Investigative Assistant	2	2
Investigative Assistant (position to end 06/30/20)	2	2
Investigative Lieutenant	3	3
Investigator II, I (1 position to end 06/30/2020)	15	15
Investigator II, I (position to end 06/30/2021)	1	1
Legal Secretary, Senior or Legal Secretary	12	12
Legal Office Specialist or Legal Clerk or Office Specialist, Senior or Office Specialist	8	8
Paralegal	1	1
Paralegal (position to end 6/30/21)	1	1
Supervisor, Deputy District Attorney	5	5
Supervisor, Information Systems Analyst, or Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst	1	1
Supervisor, Legal Secretary	2	2
Supervisor, Support Services	1	1
Victim Witness Advocate	3	3
Victim Witness Advocate (position to end 06/30/19)	1	1
Victim Witness Coordinator	1	1
	96	96

EMPLOYMENT AND SOCIAL SERVICES	651	652

570 EMPLOYMENT AND SOCIAL SERVICES - ADMINISTRATION

Account Clerk, Senior or Account Clerk	17	17
Accounting Specialist or Account Clerk, Senior or Account Clerk	4	4
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	16	16
Administrative Assistant	3	3
Administrative Assistant, Senior	4	4
Adoptions Specialist	10	10
Assistant Director, Employment and Social Services	3	3
Deputy Public Guardian/Public Administrator, Senior or Deputy Public Guardian/Public Administrator	6	8
Director - Employment and Social Services	1	1
Employment and Eligibility Program Specialist	11	11
Employment and Eligibility Specialist	189	189
Employment and Eligibility Specialist, Senior	27	27
Employment Case Manager, Senior or Employment Case Manager	41	41
Employment Case Manager, Special Assignment or Employment Case Manager, Senior or Employment Case Manager	2	2
Financial Technician, Senior or Financial Technician	3	3
Information Systems Analyst, Principal	2	2

Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate	5	5
Information Systems Technician, Senior or Information Systems Technician or Information Systems Technician, Associate	6	6
Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist	4	4
Legal Office Specialist, Senior or Legal Office Specialist	1	1
Legal Office Specialist or Office Specialist, Senior or Office Specialist	7	7
Manager, Support Services	1	1
Office Specialist, Senior or Office Specialist	49	49
Paralegal	3	3
Personnel Operations Specialist	1	1
Program Manager, Employment and Social Services	9	9
Program Manager, Employment and Social Services-Adoptions	1	1
Program Manager, Employment and Social Services-Children and Adults	3	3
Registry and Referral Supervisor	1	1
Registry and Referral Specialist or Registry and Referral Aide	3	3
Revenue Recovery Specialist, Senior or Revenue Recovery Specialist	3	3
Staff Development Officer-Social Services	1	1
Social Services Aide	23	23
Social Worker, Senior or Social Worker	116	116
Supervisor, Administrative Analyst	3	3
Supervisor, Adoptions Specialist	2	2
Supervisor, Employment and Eligibility	25	24
Supervisor, Employment Services	6	6
Supervisor, Information Systems Analyst	2	2
Supervisor, Public Guardian/Public Administrator	1	1
Supervisor, Social Work	22	22
Supervisor, Support Services	10	10
Veteran's Service Officer	1	1
Veteran's Service Representative	3	3
	651	652
FARM, HOME AND 4-H	**3**	**3**
631 FARM, HOME AND 4-H		
Accounting Specialist or Account Clerk, Senior or Account Clerk	1	1
Administrative Assistant, Senior	1	1
Office Specialist, Senior	1	1
	3	3
GENERAL SERVICES	**49**	**49**
021 GENERAL SERVICES- ADMINISTRATION		
Account Clerk, Senior or Account Clerk	1	1
Administrative Assistant, Senior or Administrative Assistant	1	1
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	3	3
Assistant Director, General Services	1	1
Building Crafts Worker, Senior or Building Crafts Worker	8	8
Contracts Procurement Agent, Senior or Contracts Procurement Agent or Contracts Procurement Agent, Associate	5	5
County Architect	1	1
Deputy Director, General Services	1	1
Director, General Services	1	1
Facilities Maintenance Coordinator	1	1
Facilities Maintenance Specialist, Lead or Building Crafts Worker, Senior or Building Crafts Worker	1	1
Facilities Project Specialist	1	1
Grounds Maintenance Worker, Lead or Grounds Maintenance Worker, Senior	1	1
Grounds Maintenance Worker, Senior or Grounds Maintenance Worker	2	2
Janitor	8	8
Janitor, Lead or Janitor	2	2

Project Manager, Capital Improvement	3	3
Real Property Agent, Senior or Real Property Agent	3	3
Safety Officer	1	1
Supervisor, Building & Grounds	1	1
Superintendent, Facilities Services	1	1
Supervisor, Janitorial Services	1	1
Supervisor, Mail and Courier Services	1	1
	49	49
HUMAN RESOURCES	**20**	**20**
090 HUMAN RESOURCES		
Administrative Analyst, Senior-C or Administrative Analyst-C	1	1
Administrative Analyst-C or Administrative Analyst, Associate-C	1	1
Assistant Director, Human Resources	1	1
Benefits Coordinator	1	1
Director - Human Resources	1	1
Fiscal Manager-C	1	1
Financial Technician, Senior-C or Financial Technician-C	1	1
Human Resources Analyst or Human Resources Analyst, Associate	1	1
Human Resources Analyst, Principal or Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate	3	3
Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate	1	1
Human Resources Technician or Human Resources Technician, Associate or Office Specialist, Senior-C	1	1
Human Resources Technician, Senior or Human Resources Technician or Human Resources Technician, Associate	5	5
Information Systems Analyst, Senior-C or Information Systems Analyst-C or Information Systems Analyst, Associate-C	1	1
Labor Relations Officer	1	1
	20	20
INFORMATION SYSTEMS	**25**	**25**
704 INFORMATION SYSTEMS		
Accounting Systems Analyst	1	1
Administrative Assistant, Senior	1	1
Assistant Director, Information Systems	1	1
Deputy Director, Information Systems	1	1
Director - Information Systems	1	1
Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	7	7
Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	4	4
Information System Technician, Senior or Information Systems Technician or Information Systems Technician, Associate	4	4
Program Manager, Information Systems	2	2
Program Manager, Information Systems-C	1	1
Radio Systems Technologist, Senior or Radio Systems Technologist or Radio Systems Technologist, Associate	2	2
	25	25
LIBRARY	**26**	**26**
411 LIBRARY		
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Assistant Director, Libraries	1	1
Branch Librarian	3	3
Director - Libraries	1	1
Librarian	2	2
Library Assistant	4	4

Library Assistant, Senior or Library Assistant	10.5	10.5
Library Assistant, Senior or Library Assistant	1	1
Library Assistant, Senior(term position to end 10/30/2020)	0.5	0.5
Literacy Specialist	1	1
Technical Services Specialist	1	1
	26	26
PROBATION	**164**	**164**
430 PROBATION		
Accounting Specialist	1	1
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	3	3
Administrative Analyst or Administrative Analyst, Associate (position to end 6/30/2020)	1	1
Administrative Assistant, Senior	1	1
Administrative Coordinator	1	1
Assistant Chief Probation Officer	1	1
Chief Deputy, Probation Officer	2	2
Chief Probation Officer	1	1
Cook, Senior	2	2
Evidence/Photographic Technician	1	1
Information Systems Analyst or Information Systems Analyst, Associate	1	1
Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	1	1
Juvenile Hall Counselor II, I	37	37
Legal Office Specialist	9	9
Legal Office Specialist, Senior or Legal Office Specialist	4	4
Legal Office Specialist (position to end 06/30/20)	1	1
Manager, Juvenile Hall	1	1
Office Specialist, Senior or Office Specialist	1	1
Probation Officer III, II, I	59	59
Probation Officer III, II, I (position to end 06/30/2020)	7	7
Probation Officer III, II, I (position to end 09/30/2020)	1	1
Probation Technician	9	9
Probation Technician (position to end 09/30/19)	0	0
Program Manger, Probation	2	2
Supervisor, Administrative Analyst	1	1
Supervisor, Food Services	1	1
Supervisor, Information Systems Analyst	1	1
Supervisor, Juvenile Hall Counselor	6	6
Supervisor, Probation Officer	7	7
Supervisor, Probation Officer (position to end 6/30/2020)	1	1
	164	164
PUBLIC HEALTH	**157.25**	**157.25**
540 PUBLIC HEALTH - GENERAL SERVICES		
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	11	11
Administrative Assistant, Senior or Administrative Assistant	8	8
Administrative Assistant or Office Specialist, Senior or Office Specialist	7	7
Animal Control Dispatcher, Senior or Animal Control Dispatcher	1	1
Animal Control Officer, Senior or Animal Control Officer	7	7
Assistant Director, Public Health	2	2
Butte County Children and Families Commission-Director	1	1
Certified Nurse Practitioner or Physician's Assistant	2	2
Client Services Specialist, Senior or Client Services Specialist	3	3
Clinic Manager	1	1
Communications Manager	1	1
Department Maintenance Coordinator	1	1
Director - Public Health	1	1
Director, Public Health Laboratory or Public Health Microbiologist, Senior	1	1

Division Director, Public Health	3	3
Environmental Health Technician	1	1
Environmental Health Specialist, Senior or Environmental Health Specialist or Environmental Health Specialist, Associate or Hazardous Materials Management Specialist, Senior or Hazardous Materials Management Specialist or Hazardous Materials Management Specialist, Associate	14	14
Financial Technician, Senior or Financial Technician	1	1
Fiscal Manager	1	1
Health Assessment, Panning and Equity Coordinator	1	1
Health Officer	1	1
Health Scientist	0.75	0.75
Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate	3	3
Information Systems Technician or Information Systems Technician, Associate	1	1
Nutrition Specialist, Senior or Nutrition Specialist	9	9
Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist or Certified Occupational Therapy Assistant or Physical Therapy Assistant	4	4
Personnel Operations Specialist	1	1
Program Manager, Animal Control	1	1
Program Manager, Community Services	1	1
Program Manager, Public Health	6	6
Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate	12.5	12.5
Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (Sunset position to end 6/30/2019)	1	1
Pub Health Ed Specialist, Senior or Pub Health Ed Specialist or Pub Health Ed Specialist, Associate (term position to end 8/31/2019)	1	1
Public Health Assistant, Senior or Public Health Assistant	9	9
Public Health Epidemiologist	1	1
Public Health Emergency Preparedness Coordinator	1	1
Public Health Microbiologist, Senior or Public Health Microbiologist or Public Health Laboratory Technician	2	2
Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate	18	18
Public Health Nutritionist	1	1
Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse	1	1
Supervisor, Administrative Analyst or Administrative Analyst, Senior	1	1
Supervisor, Client Services Specialist	1	1
Supervisor, Environmental Health	1	1
Supervisor, Public Health Education Specialist	1	1
Supervisor, Public Health Nursing	4	4
Supervisor, Public Health Nutritionist	2	2
Supervisor, Public Health Microbiologist	1	1
Supervisor, Support Services	1	1
Supervisor, Therapist	1	1
Therapy Aide	1	1
	157.25	157.25
PUBLIC WORKS	**143**	**144**
530 PUBLIC WORKS - GENERAL FUND		
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Civil Engineer, Associate or Engineer, Assistant	1	1
County Surveyor	1	1
Deputy Director, Public Works	1	1
Surveyor, Senior, or Surveyor , Associate, or Surveyor, Assistant	1	1
	5	5
757 NEAL ROAD SANITARY LANDFILL - MANAGEMENT		
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	1	1
Civil Engineer, Senior or Civil Engineer, Associate	1	1
Code Enforcement Officer	1	1
Deputy Director, Waste Management Division	1	1

Engineering Technician, Senior or Engineering Technician, Associate or Engineering Technician, Assistant or Engineering Aide	1	1
Equipment Mechanic Assistant or Heavy Equipment Mechanic	1	1
Landfill Equipment Operator, Senior or Landfill Equipment Operator	7	7
Landfill Maintenance Worker, Senior or Landfill Maintenance Worker	5	5
Landfill Scale Attendant, Senior or Landfill Scale Attendant	4	4
Manager, Landfill Operations	1	1
Manager, Waste Management Division	1	1
Recycling Coordinator	1	1
Senior Supervisor, Landfill Operations	1	1
Supervisor, Landfill Operations	1	1
	27	27

533 PUBLIC WORKS - ROAD FUND

Accountant, Senior or Accountant	2	2
Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	4	4
Administrative Assistant	1	1
Assistant Director, Public Works	1	1
Civil Engineer, Associate or Engineer, Assistant	5	5
Civil Engineer, Senior or Civil Engineer, Associate	2	2
Civil Engineer, Senior or Civil Engineer, Associate or Superintendent, Maintenance Operations	1	1
Contracts/Procurement Agent, Senior or Contracts/Procurement Agent	1	1
Contract Specialist, Senior or Contract Specialist	1	1
Director - Public Works	1	1
Engineering Project Coordinator	1	1
Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide	9	9
Fleet Administrative Assistant	1	1
Fleet Services Vehicle Coordinator	1	1
Heavy Equipment Mechanic, Senior or Heavy Equipment Mechanic or Equipment Mechanic, Assistant	9	9
Heavy Equipment Mechanic, Lead	1	1
Information Systems Analyst, Principal or Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate	1	1
Information Systems Technician	1	1
Manager, Fleet Services	1	1
Manager, Program Development (term position to end 3/31/2021)	1	1
Road Maintenance Worker or Road Maintenance Assistant (term position to end 3/31/2021)	2	2
Road Maintenance Worker, Senior or Road Maintenance Worker or Road Maintenance Assistant	39	39
Road Maintenance Worker, Lead	7	7
Supervisor, Fleet Services	1	1
Supervisor, Road Maintenance	7	7
Supervisor, Support Services	1	1
Supervisor, Traffic Control	1	1
Surveyor, Associate or Surveyor, Assistant	2	2
Traffic Control Worker, Lead	1	1
Traffic Control Worker, Senior or Traffic Control Worker or Road Maintenance Assistant	5	5
Vehicle Service Worker	0	1
	111	112

SHERIFF-CORONER	**295**	**295**

360 SHERIFF-CORONER

Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate	4	4
Community Relations Coordinator	1	1
Cook	2	2
Cook, Senior or Cook	1	1
Correctional Lieutenant	3	3
Correctional Deputy	69	69
Correctional Deputy or Correctional Deputy Trainee	11	11
Correctional Sergeant	9	9

Correctional Technician	25	25
Deputy Sheriff or Correctional Deputy (position to end 06/30/20)	1	1
Deputy Sheriff or Correctional Deputy	4	4
Deputy Sheriff	57	57
Deputy Sheriff (position to end 06/30/20)	4	4
Deputy Sheriff or Deputy Sheriff Trainee	15	15
Evidence/Photographic Technician	3	3
Fiscal Manager	1	1
Information Systems Analyst, Principal or Information Systems Analyst, Senior or Information Systems Analyst	1	1
Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate	1	1
Information Systems Analyst, Associate or Information Systems Technician, Senior or Information Systems Technician	2	2
Inventory Warehouse Specialist, Senior or Inventory Warehouse Specialist	1	1
Investigative Assistant	4	4
Investigative Assistant (position to end 6/30/2020)	1	1
Manager Personnel Operations	1	1
Personnel Operations Specialist	1	1
Public Safety Dispatcher	11	11
Public Safety Dispatcher, Lead	1	1
Public Safety Dispatcher, Lead or Public Safety Dispatcher	1	1
Sheriff-Coroner	1	1
Sheriff's Clerk III,II,I	16	16
Sheriff's Clerk II,I	1	1
Sheriff's Captain	2	2
Sheriff's Lieutenant	4	4
Sheriff Security Officer	12	12
Sheriff's Sergeant	17	17
Sheriff's Sergeant (position to end 06/30/20)	1	1
Sheriff's Warrant Officer	1	1
Supervisor, Dispatch Operations	1	1
Supervisor, Food Services	1	1
Supervisor, Pre-Trial Release	1	1
Supervisor, Sheriff's Records	1	1
Undersheriff	1	1
	295	295
TREASURER-TAX COLLECTOR	**24**	**24**
070 TREASURER-TAX COLLECTOR		
Accounting Specialist or Account Clerk, Senior or Account Clerk	1	1
Accounting Specialist/Account Clerk, Senior	2	2
Administrative Analyst, Associate or Administrative Analyst or Administrative Analyst, Senior	1	1
Assistant Treasurer-Tax Collector	2	2
Financial Technician/Accounting Specialist/Account Clerk, Senior	4	4
Financial Technician, Senior/Financial Technician/Accounting Specialist	6	6
Revenue and Reimbursement Officer, Senior or Revenue and Reimbursement Officer	4	4
Supervisor, Banking and Cash Management	1	1
Supervisor, Property Tax	1	1
Supervisor, Central Collections	1	1
Treasurer-Tax Collector	1	1
	24	24
WATER AND RESOURCE CONSERVATION	**4**	**4**
620 WATER AND RESOURCE CONSERVATION		
Administrative Analyst, Associate	1	1
Assistant Director, Water and Resource Conservation	1	1
Director - Water and Resource Conservation	1	1
Water Resources Scientist	1	1
	4	4
TOTAL ALLOCATED POSITIONS	**2322.50**	**2324.50**

COUNTY OF BUTTE

SALARY ORDINANCE

AND

POSITION ALLOCATION

Includes Ordinance # 4149 and Subsequent Amendments
Through

July 23, 2019

PREPARED BY:

BUTTE COUNTY DEPARTMENT OF HUMAN RESOURCES
3 COUNTY CENTER DRIVE, SUITE A
OROVILLE, CA 95965-3372
(530) 552-3553

Ordinance No. 4149

AN ORDINANCE FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE COUNTY OF BUTTE

The Board of Supervisors of the County of Butte ordains as follows:

SECTION 1: SALARIES AND SHORT TITLE. The salaries and number of positions of the officers and employees of the County of Butte are fixed and determined as hereinafter set forth, and this Ordinance shall be known as the "Salary Ordinance."

SECTION 2: ALLOCATED POSITIONS
THE NUMBER OF POSITIONS AUTHORIZED FOR EACH DEPARTMENT OR BUDGET UNIT ARE SET FORTH IN THE FOLLOWING SECTIONS. DEPARTMENT HEADS SHALL APPOINT EMPLOYEES IN ACCORDANCE WITH THE MERIT SYSTEM ORDINANCE AND RESOLUTION.

ALLOCATED POSITIONS

Number of Positions Allocated	CLASSIFICATION TITLE
	SECTION 3: 460 AGRICULTURE
2	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst, Senior/Administrative Analyst/Administrative Analyst, Associate
9	Agricultural Biologist/Weights and Measure Inspector Senior, III, II, I
1	Agricultural Commissioner/Director of Weights & Measures
1	Assistant Agricultural Commissioner/Director of Weights and Measures
3	Deputy Director, Agriculture
2	Supervisor, Agricultural Biologist
19	
	SECTION 4: 080 ASSESSOR
1	Administrative Assistant, Senior
9	Assessment Clerk, Senior or Assessment Clerk
1	Assessor
1	Assistant Assessor
2	Auditor-Appraiser, Senior or Auditor-Appraiser
1	Cadastral Drafting Technician or Cadastral Drafting Aide
1	Cadastral Drafting Technician, Senior or Cadastral Drafting Technician
1	Information Systems Analyst, Principal or Information Systems Analyst, Sr. or Information Systems Analyst or Information Systems Analyst, Assoc.
13	Property Appraiser, Senior or Property Appraiser or Property Appraisal Specialist
3	Supervisor, Appraiser or Property Appraiser, Principal
1	Supervisor, Appraiser or Property Appraiser, Principal or Property Appraiser, Senior or Property Appraiser
2	Supervisor, Assessment Clerk
1	Supervisor, Assessment Clerk or Assessment Clerk, Senior
1	Supervisor, Assessment Office
1	Supervisor, Auditor-Appraiser
39	
	SECTION 5: 050 AUDITOR-CONTROLLER
1	Accounting Specialist (term position to end 6/30/2019)
1	Accounting Systems Analyst
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Auditor-Controller
5	Auditor-Accountant, Senior or Auditor-Accountant or Auditor-Accountant, Associate
1	Auditor-Accountant, Principal or Auditor-Accountant, Senior or Auditor-Accountant
1	Auditor-Controller
1	Financial Technician, Senior or Financial Technician
4	Financial Technician, Senior or Financial Technician or Accounting Specialist
1	Fiscal Manager
1	Internal Auditor
1	Manager, Governmental Accounting or Supervisor, Auditor Accountant
1	Manager, Property Tax & Grant Accounting
21	

SECTION 6: 541 BEHAVIORAL HEALTH

1	Accountant
3	Accountant, Senior or Accountant
5	Accounting Specialist or Account Clerk, Senior or Account Clerk
2	Administrative Analyst or Administrative Analyst, Associate
21	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Coordinator
1	Assistant Behavioral Health Director-Administration
2	Assistant Behavioral Health Director-Clinical Services
58	Behavioral Health Clinician II or Behavioral Health Clinician I
26.3	Behavioral Health Clinician III or Behavioral Health Clinician II or Behavioral Health Clinician I
13	Behavioral Health Counselor II or Behavioral Health Counselor I (1 position to end 6/28/2019) (2 positions to end 6/30/2020) (2 positions to end 6/30/2021)
84	Behavioral Health Counselor II or Behavioral Health Counselor I or Behavioral Health Worker (1 position to end 12/31/2022)
8	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate
2	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate (Position to end 6/30/2021)
1	Behavioral Health Ed Specialist, Senior or Behavioral Health Ed Specialist or Behavioral Health Ed Specialist, Associate (Position to end 6/30/2020)
1	Contract Physician (At-Will)
2	Contract Specialist, Senior or Contract Specialist
1	Deputy Director, Behavioral Health
1	Director - Behavioral Health
2	Fiscal Manager
3	Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate
1	Information Systems Analyst, Principal
2	Information Systems Analyst, Principal or Information Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
4	Info Systems Technician, Senior or Info Systems Technician or Info Systems Technician, Associate
1	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Manager, Behavioral Health Managed Care Plan
1	Manager, Support Services
1	Medical Director
1	Medical Records Technician
35	Medical Records Technician, Senior or Medical Records Technician
2	Medical Records Technician, Certified or Medical Records Technician, Senior or Medical Records Technician
1	Office Specialist
3	Office Specialist, Senior or Office Specialist
1	Personnel Operations Specialist
2	Program Manager, Behavioral Health
1	Program Manager, Behavioral Health Information Systems Services
8	Program Manager, Clinical Services
2	Program Manager, Community Services
2	Psychiatrist
29.5	Psychiatric Nurse, Senior or Psychiatric Nurse or Psychiatric Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse or Psychiatric Technician, Senior or Psychiatric Technician or Psychiatric Technician, Associate (1 position to end 6/30/2020)
1	Recreational Therapist
1	Quality Assurance Coordinator
6	Supervisor, Administrative Analyst
14	Supervisor, Behavioral Health Clinician
10	Supervisor, Behavioral Health Counselor (1 position to end 6/30/2021)
3	Supervisor, Behavioral Health Education
2	Supervisor, Information Systems Analyst
2	Supervisor, Psychiatric Nurse or Supervisor, Nurse
3	Supervisor, Support Services

1	System Performance Research and Evaluation Manager
379.8	

SECTION 7: 010 BOARD OF SUPERVISORS

5	Board of Supervisors' Member
5	Executive Assistant, County Supervisor
10	

SECTION 8: 550 CHILD SUPPORT SERVICES

3	Accounting Specialist or Account Clerk, Senior
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior
1	Administrative Assistant, Senior or Administrative Assistant
1	Assistant Director, Child Support Services
1	Chief Attorney, Child Support Services or Supervisor, Child Support Attorney
2	Child Support Attorney IV,III,II,I
81	Child Support Specialist III,II,I
1	Department Maintenance Coordinator
1	Director - Child Support Services
2	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
7	Office Specialist, Senior or Office Specialist
2	Program Manager, Child Support Services
9	Supervisor, Child Support Specialist
114	

SECTION 9: 470 CLERK - RECORDER

1	Administrative Analyst, Associate
1	Administrative Analyst, Senior
0.7	Archivist Records Analyst
1	Assistant County Clerk-Recorder
1	Assistant County Clerk-Registrar of Voters
1	Clerk-Recorder
9	Deputy County Clerk-Recorder, Senior or Deputy County Clerk-Recorder
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Manager, Clerk-Recorder
6	Project Manager, Clerk-Recorder/Elections
1	Supervisor, Clerk-Recorder/Registrar of Voters
25.7	

SECTION 10: 020 COUNTY ADMINISTRATION

2	Administrative Analyst or Administrative Analyst, Associate
2	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
2	Administrative Assistant, Senior-C or Administrative Assistant-C
1	Assistant Chief Administrative Officer
1	Assistant Clerk of the Board or Associate Clerk of the Board
1	Associate Clerk of the Board or Administrative Assistant, Senior-C or Administrative Assistant-C
1	Chief Administrative Officer
1	Communications and Public Information Officer

2	Deputy Admin Officer or Mgmt. Analyst, Principal-C or Mgmt. Analyst, Senior-C
1	Deputy Admin Officer or Mgmt. Analyst, Principal-C or Mgmt. Analyst, Senior-C or Mgmt. Analyst-C or Mgmt. Analyst, Associate
2	Deputy Administrative Officer
1	Emergency Services Officer
1	Management Analyst, Principal or Management Analyst, Senior or Management Analyst or Management Analyst, Associate
5	Management Analyst, Principal-C or Management Analyst, Senior-C or Management Analyst-C or Management Analyst, Associate
1	Manager, Economic and Community Development
1	Risk Manager
25	

SECTION 11: 100 COUNTY COUNSEL

1	Assistant County Counsel
1	Administrative Analyst, Associate-C
1	Chief Deputy County Counsel
1	County Counsel
2	Chief Deputy County Counsel or Deputy County Counsel IV,III,II,I
1	Deputy County Counsel IV, III, II, I
2	Legal Secretary, Senior-C or Legal Secretary-C
1	Supervisor, Paralegal-C, Paralegal, Senior-C or Paralegal-C
10	

SECTION 12: 440 DEVELOPMENT SERVICES

1	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant, Senior or Administrative Assistant
1	Assistant Director, Development Services
4	Building Inspector, Senior or Building Inspector
1	Building Inspector, Senior or Building Inspector (term to end 12/31/2019)
1	Building Official, Assistant
1	Building Plans Examiner or Building Inspector
4	Code Enforcement Officer
1	Director - Development Services
1	Fiscal Manager
1	Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate or Information Systems Technician, Senior
1	Manager, Building Division
1	Manager, Code Enforcement
1	Manager, Planning Division
1	Office Specialist, Senior or Office Specialist
1	Permit Technician or Permit Assistant
3	Permit Technician or Permit Assistant
1	Plan Check Engineer
2	Planner Assistant or Planner, Associate or Planner, Senior
1	Planner, Senior or Planner, Associate or Planner, Assistant
1.75	Planner, Principal
1	Supervisor, Building Inspector
1	Supervisor, Permit Center
33.75	

SECTION 13: 320 DISTRICT ATTORNEY

2	Accountant or Accounting Specialist
1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst, Associate or Administrative Assistant, Senior
1	Chief Deputy District Attorney
1	Chief Investigator
1	Crime Analyst (position to end 06/30/2020)
1	Department Data Systems Coordinator or Information Systems Analyst, Associate
23	Deputy District Attorney IV, III, II, I
1	District Attorney
1	District Attorney Chief - Administration
1	District Attorney Victim Counselor
1	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
2	Investigative Assistant
2	Investigative Assistant (position to end 06/30/2020)
3	Investigative Lieutenant
15	Investigator II, I (1 position to end 06/30/2020)
12	Legal Secretary, Senior or Legal Secretary
8	Legal Office Specialist or Legal Clerk or Office Specialist, Senior or Office Specialist
1	Paralegal
5	Supervisor, Deputy District Attorney
1	Supervisor, Information Systems Analyst, or Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst
2	Supervisor, Legal Secretary
1	Supervisor, Support Services
3	Victim Witness Advocate
1	Victim Witness Advocate (position to end 06/30/19)
1	Victim Witness Coordinator
93	

SECTION 14: 570 EMPLOYMENT AND SOCIAL SERVICES

17	Account Clerk, Senior or Account Clerk
4	Accounting Specialist or Account Clerk, Senior or Account Clerk
16	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
3	Administrative Assistant
4	Administrative Assistant, Senior
10	Adoptions Specialist
3	Assistant Director, Employment and Social Services
6	Deputy Public Guardian/Public Administrator, Senior or Deputy Public Guardian/Public Administrator
1	Director - Employment and Social Services
11	Employment and Eligibility Program Specialist
189	Employment and Eligibility Specialist
27	Employment and Eligibility Specialist, Senior
41	Employment Case Manager, Senior or Employment Case Manager
2	Employment Case Manager, Special Assignment or Employment Case Manager, Senior or Employment Case Manager
3	Financial Technician, Senior or Financial Technician
2	Information Systems Analyst, Principal
5	Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate
6	Information Systems Technician, Senior or Information Systems Technician or Information Systems Technician, Associate

4	Inventory/Warehouse Specialist, Senior or Inventory/Warehouse Specialist
1	Legal Office Specialist, Senior or Legal Office Specialist
7	Legal Office Specialist or Office Specialist, Senior or Office Specialist
1	Manager, Support Services
49	Office Specialist, Senior or Office Specialist
3	Paralegal
1	Personnel Operations Specialist
9	Program Manager, Employment and Social Services
1	Program Manager, Employment and Social Services-Adoptions
3	Program Manager, Employment and Social Services-Children and Adults
1	Registry and Referral Supervisor
3	Registry and Referral Specialist or Registry and Referral Aide
3	Revenue Recovery Specialist, Senior or Revenue Recovery Specialist
1	Staff Development Officer-Social Services
23	Social Services Aide
116	Social Worker, Senior or Social Worker
3	Supervisor, Administrative Analyst
2	Supervisor, Adoptions Specialist
25	Supervisor, Employment and Eligibility
6	Supervisor, Employment Services
2	Supervisor, Information Systems Analyst
1	Supervisor, Public Guardian/Public Administrator
22	Supervisor, Social Work
10	Supervisor, Support Services
1	Veteran's Service Officer
3	Veteran's Service Representative
651	

SECTION 15: 631 UC COOPERATIVE EXTENSION

1	Accounting Specialist or Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior
1	Office Specialist, Senior
3	

SECTION 16: 021 GENERAL SERVICES

1	Account Clerk, Senior or Account Clerk
1	Administrative Assistant, Senior or Administrative Assistant
1	Administrative Analyst, Associate (position to end 11/30/2019)
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, General Services
8	Building Crafts Worker, Senior or Building Crafts Worker
5	Contracts Procurement Agent, Senior or Contracts Procurement Agent or Contracts Procurement Agent, Associate
1	County Architect
1	Deputy Director, General Services
1	Director, General Services
1	Facilities Maintenance Coordinator
1	Facilities Maintenance Specialist, Lead or Building Crafts Worker, Senior or Building Crafts Worker
1	Grounds Maintenance Worker, Lead or Grounds Maintenance Worker, Senior
2	Grounds Maintenance Worker, Senior or Grounds Maintenance Worker

8	Janitor
2	Janitor, Lead or Janitor
1	Office Specialist, Senior (position to end 11/30/2019)
4	Project Manager, Capital Improvement
3	Real Property Agent, Senior or Real Property Agent
1	Safety Officer
1	Supervisor, Building & Grounds
1	Superintendent, Facilities Services
1	Supervisor, Janitorial Services
1	Supervisor, Mail and Courier Services
51	

SECTION 17: 090 HUMAN RESOURCES

1	Administrative Analyst, Senior-C or Administrative Analyst-C
1	Administrative Analyst-C or Administrative Analyst, Associate-C
1	Administrative Assistant, Senior-C or Administrative Assistant-C
1	Assistant Director, Human Resources
1	Benefits Coordinator
2	Director - Human Resources
1	Fiscal Manager-C
1	Human Resources Analyst or Human Resources Analyst, Associate
4	Human Resources Analyst, Principal or Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate
1	Human Resources Analyst, Senior or Human Resources Analyst or Human Resources Analyst, Associate
1	Human Resources Technician, Senior or Human Resources Technician or Human Resources Technician, Associate
5	Human Resources Technician, Senior or Human Resources Technician or Human Resources Technician, Associate
1	Information Systems Analyst, Senior-C or Information Systems Analyst-C or Information Systems Analyst, Associate-C
21	

SECTION 18: 704 INFORMATION SYSTEMS

1	Accounting Systems Analyst
1	Administrative Assistant, Senior
1	Assistant Director, Information Systems
1	Deputy Director, Information Systems
1	Director - Information Systems
7	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
4	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
4	Information System Technician, Senior or Information Systems Technician or Information Systems Technician, Associate
2	Program Manager, Information Systems
1	Program Manager, Information Systems-C
2	Radio Systems Technologist, Senior or Radio Systems Technologist or Radio Systems Technologist, Associate
25	

SECTION 19: 411 LIBRARY

1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Assistant Director, Libraries
3	Branch Librarian
1	Director - Libraries
2	Librarian
4	Library Assistant
10.5	Library Assistant, Senior or Library Assistant

1	Library Assistant, Senior or Library Assistant
0.5	Library Assistant, Senior (position to end 10/30/2020)
1	Literacy Specialist
1	Technical Services Specialist
26	

SECTION 20: 430 PROBATION

1	Accounting Specialist
3	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Analyst or Administrative Analyst, Associate (position to end 6/30/2020)
1	Administrative Assistant, Senior
1	Administrative Coordinator
1	Assistant Chief Probation Officer
2	Chief Deputy, Probation Officer
1	Chief Probation Officer
2	Cook, Senior
1	Evidence/Photographic Technician
1	Information Systems Analyst or Information Systems Analyst, Associate
1	Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
37	Juvenile Hall Counselor II, I
10	Legal Office Specialist
4	Legal Office Specialist, Senior or Legal Office Specialist
1	Legal Office Specialist (position to end 06/30/2020)
1	Manager, Juvenile Hall
59	Probation Officer III, II, I
8	Probation Officer III, II, I (position to end 06/30/2020)
1	Probation Officer III, II, I (position to end 09/30/2020)
9	Probation Technician
1	Probation Technician (position to end 09/30/19)
2	Program Manger, Probation
1	Supervisor, Administrative Analyst
1	Supervisor, Food Services
1	Supervisor, Information Systems Analyst
6	Supervisor, Juvenile Hall Counselor
7	Supervisor, Probation Officer
1	Supervisor, Probation Officer (position to end 6/30/2020)
166	

SECTION 21: 540 PUBLIC HEALTH

10	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
8	Administrative Assistant, Senior or Administrative Assistant
7	Administrative Assistant or Office Specialist, Senior or Office Specialist
1	Animal Control Dispatcher, Senior or Animal Control Dispatcher
7	Animal Control Officer, Senior or Animal Control Officer
2	Assistant Director, Public Health
1	Butte County Children and Families Commission-Director
2	Certified Nurse Practitioner or Physician's Assistant
3	Client Services Specialist, Senior or Client Services Specialist

1	Clinic Manager
1	Communications Manager
1	Department Maintenance Coordinator
1	Director - Public Health
1	Director, Public Health Laboratory or Public Health Microbiologist, Senior
3	Division Director, Public Health
1	Environmental Health Technician
14	Environmental Health Specialist, Senior or Environmental Health Specialist or Environmental Health Specialist, Associate or Hazardous Materials Management Specialist, Senior or Hazardous Materials Management Specialist or Hazardous Materials Management Specialist, Associate
1	Financial Technician, Senior or Financial Technician
1	Fiscal Manager
1	Health Assessment, Panning and Equity Coordinator
1	Health Officer
0.75	Health Scientist
3	Info Systems Analyst, Principal or Info Systems Analyst, Senior or Info Systems Analyst or Info Systems Analyst, Associate
1	Information Systems Technician or Information Systems Technician, Associate
9	Nutrition Specialist, Senior or Nutrition Specialist
4	Occupational Therapist, Senior or Occupational Therapist or Physical Therapist, Senior or Physical Therapist or Certified Occupational Therapy Assistant or Physical Therapy Assistant
1	Personnel Operations Specialist
1	Program Manager, Animal Control
1	Program Manager, Community Services
6	Program Manager, Public Health
14.5	Public Health Education Specialist, Senior or Public Health Education Specialist or Public Health Education Specialist, Associate
9	Public Health Assistant, Senior or Public Health Assistant
1	Public Health Epidemiologist
1	Public Health Emergency Preparedness Coordinator
2	Public Health Microbiologist, Senior or Public Health Microbiologist or Public Health Laboratory Technician
18	Public Health Nurse, Senior or Public Health Nurse or Public Health Nurse, Associate or Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate
1	Public Health Nutritionist
1	Staff Nurse, Senior or Staff Nurse or Staff Nurse, Associate or Licensed Vocational Nurse
1	Supervisor, Administrative Analyst or Administrative Analyst, Senior
1	Supervisor, Client Services Specialist
1	Supervisor, Environmental Health
1	Supervisor, Public Health Education Specialist
4	Supervisor, Public Health Nursing
2	Supervisor, Public Health Nutritionist
1	Supervisor, Public Health Microbiologist
1	Supervisor, Support Services
1	Supervisor, Therapist
1	Therapy Aide
156.25	

SECTION 22: 530 PUBLIC WORKS - General Fund

1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Civil Engineer, Associate or Engineer, Assistant
1	County Surveyor
1	Deputy Director, Public Works
1	Surveyor, Senior, or Surveyor , Associate, or Surveyor, Assistant
5	

SECTION 23: 757 PUBLIC WORKS - Neal Road Management

1	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Civil Engineer, Senior or Civil Engineer, Associate
1	Code Enforcement Officer
1	Deputy Director, Waste Management Division
1	Engineering Technician, Senior or Engineering Technician, Associate or Engineering Technician, Assistant or Engineering Aide
1	Equipment Mechanic Assistant or Heavy Equipment Mechanic
7	Landfill Equipment Operator, Senior or Landfill Equipment Operator
2	Landfill Equipment Operator (term to end 06/25/2021)
5	Landfill Maintenance Worker, Senior or Landfill Maintenance Worker
4	Landfill Scale Attendant, Senior or Landfill Scale Attendant
1	Manager, Landfill Operations
1	Manager, Waste Management Division
1	Recycling Coordinator
1	Senior Supervisor, Landfill Operations
1	Supervisor, Landfill Operations
29	

SECTION 24: 533 PUBLIC WORKS-Road Fund

2	Accountant, Senior or Accountant
4	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Administrative Assistant
1	Assistant Director, Public Works
5	Civil Engineer, Associate or Engineer, Assistant
2	Civil Engineer, Senior or Civil Engineer, Associate
1	Civil Engineer, Senior or Civil Engineer, Associate or Superintendent, Maintenance Operations
1	Contracts/Procurement Agent, Senior or Contracts/Procurement Agent
1	Contract Specialist, Senior or Contract Specialist
1	Director - Public Works
1	Engineering Project Coordinator
9	Engineering Tech, Senior or Engineering Tech, Associate or Engineering Tech, Assistant or Engineering Aide
1	Fleet Administrative Assistant
1	Fleet Services Vehicle Coordinator
9	Heavy Equipment Mechanic, Senior or Heavy Equipment Mechanic or Equipment Mechanic, Assistant
1	Heavy Equipment Mechanic, Lead
1	Information Systems Analyst, Principal or Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate
1	Manager, Fleet Services
1	Manager, Program Development (term position to end 3/31/2021)
2	Road Maintenance Worker or Road Maintenance Assistant (term position to end 3/31/2021)
39	Road Maintenance Worker, Senior or Road Maintenance Worker or Road Maintenance Assistant
7	Road Maintenance Worker, Lead
1	Supervisor, Fleet Services
7	Supervisor, Road Maintenance

1	Supervisor, Support Services
1	Supervisor, Traffic Control
2	Surveyor, Associate or Surveyor, Assistant
1	Traffic Control Worker, Lead
5	Traffic Control Worker, Senior or Traffic Control Worker or Road Maintenance Assistant
110	

SECTION 25: 360 SHERIFF-CORONER

4	Administrative Analyst, Senior or Administrative Analyst or Administrative Analyst, Associate
1	Community Relations Coordinator
2	Cook
1	Cook, Senior or Cook
1	Correctional Captain
3	Correctional Lieutenant
69	Correctional Deputy
11	Correctional Deputy or Correctional Deputy Trainee
9	Correctional Sergeant
25	Correctional Technician
1	Deputy Sheriff or Correctional Deputy (position to end 06/30/2020)
4	Deputy Sheriff or Correctional Deputy
57	Deputy Sheriff
8	Deputy Sheriff (4 positions to end 06/30/2020) (4 positions to end 06/30/2021)
15	Deputy Sheriff or Deputy Sheriff Trainee
3	Evidence/Photographic Technician
1	Fiscal Manager
1	Information Systems Analyst, Principal or Information Systems Analyst, Senior or Information Systems Analyst
1	Information Systems Analyst, Senior or Information Systems Analyst or Information Systems Analyst, Associate
2	Information Systems Analyst, Associate or Information Systems Technician, Senior or Information Systems Technician
1	Inventory Warehouse Specialist, Senior or Inventory Warehouse Specialist
4	Investigative Assistant
1	Investigative Assistant (position to end 06/30/2020)
1	Manager Personnel Operations
1	Personnel Operations Specialist
11	Public Safety Dispatcher
1	Public Safety Dispatcher, Lead
1	Public Safety Dispatcher, Lead or Public Safety Dispatcher
1	Sheriff-Coroner
16	Sheriff's Clerk III,II,I
1	Sheriff's Clerk II,I
2	Sheriff's Captain
5	Sheriff's Lieutenant (1 position to end 06/30/2021)
12	Sheriff Security Officer
17	Sheriff's Sergeant
2	Sheriff's Sergeant (1 position to end 06/30/2020) (1 position to end 06/30/2021)
1	Sheriff's Warrant Officer
1	Supervisor, Dispatch Operations
1	Supervisor, Food Services
1	Supervisor, Pre-Trial Release
1	Supervisor, Sheriff's Records
1	Undersheriff
302	

SECTION 26: 070 TREASURER-TAX COLLECTOR

1	Accounting Specialist or Account Clerk, Senior or Account Clerk
2	Accounting Specialist/Account Clerk, Senior
1	Administrative Analyst, Associate or Administrative Analyst or Administrative Analyst, Senior
2	Assistant Treasurer-Tax Collector
4	Financial Technician/Accounting Specialist/Account Clerk, Senior
6	Financial Technician, Senior/Financial Technician/Accounting Specialist
4	Revenue and Reimbursement Officer, Senior or Revenue and Reimbursement Officer
1	Supervisor, Banking and Cash Management
1	Supervisor, Property Tax
1	Supervisor, Central Collections
1	Treasurer-Tax Collector
24	

SECTION 27: 620 WATER AND RESOURCE CONSERVATION

1	Administrative Analyst, Associate
1	Assistant Director, Water and Resource Conservation
1	Director - Water and Resource Conservation
1	Water Resources Scientist
4	

2343.5 **TOTAL ALLOCATED POSITIONS**

Section 28A

Butte County Correctional Officers' Association - General Unit

(Effective 05/04/2019: 3% Safety; 3% Non-Safety)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6827	Correctional Deputy	39	$22.29	$23.40	$24.57	$25.80	$27.09	$28.44	$29.86	$1,783.20	$1,872.00	$1,965.60	$2,064.00	$2,167.20	$2,275.20	$2,388.80
6823	Correctional Sergeant	47	$27.17	$28.53	$29.96	$31.46	$33.03	$34.68	$36.41	$2,173.60	$2,282.40	$2,396.80	$2,516.80	$2,642.40	$2,774.40	$2,912.80
6826	Correctional Technician	30	$17.26	$18.12	$19.03	$19.98	$20.98	$22.03	$23.13	$1,380.80	$1,449.60	$1,522.40	$1,598.40	$1,678.40	$1,762.40	$1,850.40
				Flat Rate:												
6828	Correctional Deputy Trainee		$1,557.43	Bi-Weekly												

Section 28B

Butte County Correctional Officers' Association - Supervisory Unit

(Effective 10/22/2018-4%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6820	Correctional Captain	65	$42.53	$44.66	$46.89	$49.23	$51.69	$54.27	$56.98	$3,402.40	$3,572.80	$3,751.20	$3,938.40	$4,135.20	$4,341.60	$4,558.40
6821	Correctional Lieutenant	56	$34.06	$35.76	$37.55	$39.43	$41.40	$43.47	$45.64	$2,724.80	$2,860.80	$3,004.00	$3,154.40	$3,312.00	$3,477.60	$3,651.20

Section 28C
General Unit
(Effective 12/01/2018-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1286	Account Clerk	21	$13.35	$14.02	$14.72	$15.46	$16.23	$17.04	$17.89	$1,068.00	$1,121.60	$1,177.60	$1,236.80	$1,298.40	$1,363.20	$1,431.20
1285	Account Clerk, Senior	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20
1043	Accountant	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
1042	Accountant, Senior	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
1283	Accounting Specialist	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
1054	Administrative Assistant	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
1117	Agricultural Biologist Technician	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
4024	Animal Control Dispatcher	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
4001	Animal Control Dispatcher, Senior	34	$18.42	$19.34	$20.31	$21.33	$22.40	$23.52	$24.70	$1,473.60	$1,547.20	$1,624.80	$1,706.40	$1,792.00	$1,881.60	$1,976.00
1244	Assessment Clerk	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20
1243	Assessment Clerk, Senior	29	$16.27	$17.08	$17.93	$18.83	$19.77	$20.76	$21.80	$1,301.60	$1,366.40	$1,434.40	$1,506.40	$1,581.60	$1,660.80	$1,744.00
1274	Auditor-Accountant	41	$21.89	$22.98	$24.13	$25.34	$26.61	$27.94	$29.34	$1,751.20	$1,838.40	$1,930.40	$2,027.20	$2,128.80	$2,235.20	$2,347.20
1275	Auditor-Accountant, Associate	38	$20.33	$21.35	$22.42	$23.54	$24.72	$25.96	$27.26	$1,626.40	$1,708.00	$1,793.60	$1,883.20	$1,977.60	$2,076.80	$2,180.80
1224	Auditor-Appraiser	39	$20.84	$21.88	$22.97	$24.12	$25.33	$26.60	$27.93	$1,667.20	$1,750.40	$1,837.60	$1,929.60	$2,026.40	$2,128.00	$2,234.40
1223	Auditor-Appraiser, Senior	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
4144	Behavioral Health Counselor I	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
4143	Behavioral Health Counselor II	44	$23.58	$24.76	$26.00	$27.30	$28.67	$30.10	$31.61	$1,886.40	$1,980.80	$2,080.00	$2,184.00	$2,293.60	$2,408.00	$2,528.80
4174	Behavioral Health Education Specialist	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
4175	Behavioral Health Education Specialist, Associate	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
4173	Behavioral Health Education Specialist, Senior	44	$23.58	$24.76	$26.00	$27.30	$28.67	$30.10	$31.61	$1,886.40	$1,980.80	$2,080.00	$2,184.00	$2,293.60	$2,408.00	$2,528.80
4156	Behavioral Health Worker	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
3308	Building Inspector	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
3309	Building Inspector, Senior	47	$25.39	$26.66	$27.99	$29.39	$30.86	$32.40	$34.02	$2,031.20	$2,132.80	$2,239.20	$2,351.20	$2,468.80	$2,592.00	$2,721.60
3306	Building Plans Examiner	46	$24.77	$26.01	$27.31	$28.68	$30.11	$31.62	$33.20	$1,981.60	$2,080.80	$2,184.80	$2,294.40	$2,408.80	$2,529.60	$2,656.00
1237	Cadastral Drafting Aide	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20
1235	Cadastral Drafting Technician	34	$18.42	$19.34	$20.31	$21.33	$22.40	$23.52	$24.70	$1,473.60	$1,547.20	$1,624.80	$1,706.40	$1,792.00	$1,881.60	$1,976.00
3750	Child Support Specialist I	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
3749	Child Support Specialist II	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
3748	Child Support Specialist III	36	$19.35	$20.32	$21.34	$22.41	$23.53	$24.71	$25.95	$1,548.00	$1,625.60	$1,707.20	$1,792.80	$1,882.40	$1,976.80	$2,076.00
4082	Client Services Specialist	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
4081	Client Services Specialist, Senior	36	$19.35	$20.32	$21.34	$22.41	$23.53	$24.71	$25.95	$1,548.00	$1,625.60	$1,707.20	$1,792.80	$1,882.40	$1,976.80	$2,076.00
3503	Code Enforcement Officer	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
3109	Commission Clerk	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
1048	Contract Specialist	38	$20.33	$21.35	$22.42	$23.54	$24.72	$25.96	$27.26	$1,626.40	$1,708.00	$1,793.60	$1,883.20	$1,977.60	$2,076.80	$2,180.80
1049	Contract Specialist, Senior	41	$21.89	$22.98	$24.13	$25.34	$26.61	$27.94	$29.34	$1,751.20	$1,838.40	$1,930.40	$2,027.20	$2,128.80	$2,235.20	$2,347.20
4927	Contracts/Procurement Agent, Associate	41	$21.89	$22.98	$24.13	$25.34	$26.61	$27.94	$29.34	$1,751.20	$1,838.40	$1,930.40	$2,027.20	$2,128.80	$2,235.20	$2,347.20
6860	Coroner's Investigator	49	$26.67	$28.00	$29.40	$30.87	$32.41	$34.03	$35.73	$2,133.60	$2,240.00	$2,352.00	$2,469.60	$2,592.80	$2,722.40	$2,858.40
4947	Courier	18	$12.39	$13.01	$13.66	$14.34	$15.06	$15.81	$16.60	$991.20	$1,040.80	$1,092.80	$1,147.20	$1,204.80	$1,264.80	$1,328.00
6852	Crime Prevention Officer	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
6848	Criminal Records Specialist	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
4031	Dental Hygienist	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
1146	Deputy County Clerk-Recorder	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20
1145	Deputy County Clerk-Recorder, Senior	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
7020	District Attorney Victim Counselor	38	$20.33	$21.35	$22.42	$23.54	$24.72	$25.96	$27.26	$1,626.40	$1,708.00	$1,793.60	$1,883.20	$1,977.60	$2,076.80	$2,180.80
4310	Electronic Recycling Attendant	34	$18.42	$19.34	$20.31	$21.33	$22.40	$23.52	$24.70	$1,473.60	$1,547.20	$1,624.80	$1,706.40	$1,792.00	$1,881.60	$1,976.00
4337	Engineering Aide	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
4325	Engineering Technician, Assistant	39	$20.84	$21.88	$22.97	$24.12	$25.33	$26.60	$27.93	$1,667.20	$1,750.40	$1,837.60	$1,929.60	$2,026.40	$2,128.00	$2,234.40
4324	Engineering Technician, Associate	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
4323	Engineering Technician, Senior	46	$24.77	$26.01	$27.31	$28.68	$30.11	$31.62	$33.20	$1,981.60	$2,080.80	$2,184.80	$2,294.40	$2,408.80	$2,529.60	$2,656.00
4016	Environmental Health Specialist	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
4017	Environmental Health Specialist, Associate	39	$20.84	$21.88	$22.97	$24.12	$25.33	$26.60	$27.93	$1,667.20	$1,750.40	$1,837.60	$1,929.60	$2,026.40	$2,128.00	$2,234.40
4015	Environmental Health Specialist, Senior	47	$25.39	$26.66	$27.99	$29.39	$30.86	$32.40	$34.02	$2,031.20	$2,132.80	$2,239.20	$2,351.20	$2,468.80	$2,592.00	$2,721.60
4019	Environmental Health Technician	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
6858	Evidence/Photographic Technician	34	$18.42	$19.34	$20.31	$21.33	$22.40	$23.52	$24.70	$1,473.60	$1,547.20	$1,624.80	$1,706.40	$1,792.00	$1,881.60	$1,976.00
1288	Financial Technician	33	$17.97	$18.87	$19.81	$20.80	$21.84	$22.93	$24.08	$1,437.60	$1,509.60	$1,584.80	$1,664.00	$1,747.20	$1,834.40	$1,926.40
1287	Financial Technician, Senior	36	$19.35	$20.32	$21.34	$22.41	$23.53	$24.71	$25.95	$1,548.00	$1,625.60	$1,707.20	$1,792.80	$1,882.40	$1,976.80	$2,076.00
1061	Fleet Administrative Assistant	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
4153	Forensic Coordinator	46	$24.77	$26.01	$27.31	$28.68	$30.11	$31.62	$33.20	$1,981.60	$2,080.80	$2,184.80	$2,294.40	$2,408.80	$2,529.60	$2,656.00
3205	GIS Technician	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
4943	Graphics Machine Operator	24	$14.37	$15.09	$15.84	$16.63	$17.46	$18.33	$19.25	$1,149.60	$1,207.20	$1,267.20	$1,330.40	$1,396.80	$1,466.40	$1,540.00
1344	Information Systems Technician	36	$19.35	$20.32	$21.34	$22.41	$23.53	$24.71	$25.95	$1,548.00	$1,625.60	$1,707.20	$1,792.80	$1,882.40	$1,976.80	$2,076.00

1345	Information Systems Technician, Associate	29	$16.27	$17.08	$17.93	$18.83	$19.77	$20.76	$21.80	$1,301.60	$1,366.40	$1,434.40	$1,506.40	$1,581.60	$1,660.80	$1,744.00
4917	Inventory/Warehouse Specialist	22	$13.68	$14.36	$15.08	$15.83	$16.62	$17.45	$18.32	$1,094.40	$1,148.80	$1,206.40	$1,266.40	$1,329.60	$1,396.00	$1,465.60
4918	Inventory/Warehouse Specialist, Senior	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
7018	Investigative Assistant	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
7029	Legal Clerk	23	$14.02	$14.72	$15.46	$16.23	$17.04	$17.89	$18.78	$1,121.60	$1,177.60	$1,236.80	$1,298.40	$1,363.20	$1,431.20	$1,502.40
7027	Legal Office Specialist	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
7030	Legal Office Specialist, Senior	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
7028	Legal Secretary	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
7025	Legal Secretary, Senior	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
2815	Library Assistant	22	$13.68	$14.36	$15.08	$15.83	$16.62	$17.45	$18.32	$1,094.40	$1,148.80	$1,206.40	$1,266.40	$1,329.60	$1,396.00	$1,465.60
2814	Library Assistant, Senior	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
4038	Licensed Vocational Nurse	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
4058	Medical Records Technician	22	$13.68	$14.36	$15.08	$15.83	$16.62	$17.45	$18.32	$1,094.40	$1,148.80	$1,206.40	$1,266.40	$1,329.60	$1,396.00	$1,465.60
4062	Medical Records Technician, Certified	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
4061	Medical Records Technician, Senior	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
4068	Nutrition Specialist	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20
4067	Nutrition Specialist, Senior	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
1056	Office Specialist	19	$12.70	$13.34	$14.01	$14.71	$15.45	$16.22	$17.03	$1,016.00	$1,067.20	$1,120.80	$1,176.80	$1,236.00	$1,297.60	$1,362.40
1055	Office Specialist, Senior	23	$14.02	$14.72	$15.46	$16.23	$17.04	$17.89	$18.78	$1,121.60	$1,177.60	$1,236.80	$1,298.40	$1,363.20	$1,431.20	$1,502.40
3404	Permit Assistant	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
3403	Permit Technician	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
3107	Planning Technician	33	$17.97	$18.87	$19.81	$20.80	$21.84	$22.93	$24.08	$1,437.60	$1,509.60	$1,584.80	$1,664.00	$1,747.20	$1,834.40	$1,926.40
1216	Property Appraisal Specialist	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
1214	Property Appraiser	38	$20.33	$21.35	$22.42	$23.54	$24.72	$25.96	$27.26	$1,626.40	$1,708.00	$1,793.60	$1,883.20	$1,977.60	$2,076.80	$2,180.80
1211	Property Appraiser, Principal	46	$24.77	$26.01	$27.31	$28.68	$30.11	$31.62	$33.20	$1,981.60	$2,080.80	$2,184.80	$2,294.40	$2,408.80	$2,529.60	$2,656.00
1213	Property Appraiser, Senior	42	$22.44	$23.56	$24.74	$25.98	$27.28	$28.64	$30.07	$1,795.20	$1,884.80	$1,979.20	$2,078.40	$2,182.40	$2,291.20	$2,405.60
4155	Psychiatric Technician	39	$20.84	$21.88	$22.97	$24.12	$25.33	$26.60	$27.93	$1,667.20	$1,750.40	$1,837.60	$1,929.60	$2,026.40	$2,128.00	$2,234.40
4158	Psychiatric Technician, Associate	33	$17.97	$18.87	$19.81	$20.80	$21.84	$22.93	$24.08	$1,437.60	$1,509.60	$1,584.80	$1,664.00	$1,747.20	$1,834.40	$1,926.40
4154	Psychiatric Technician, Senior	45	$24.17	$25.38	$26.65	$27.98	$29.38	$30.85	$32.39	$1,933.60	$2,030.40	$2,132.00	$2,238.40	$2,350.40	$2,468.00	$2,591.20
4056	Public Health Assistant	23	$14.02	$14.72	$15.46	$16.23	$17.04	$17.89	$18.78	$1,121.60	$1,177.60	$1,236.80	$1,298.40	$1,363.20	$1,431.20	$1,502.40
4055	Public Health Assistant, Senior	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
4076	Public Health Education Specialist	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
4077	Public Health Education Specialist, Associate	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
4075	Public Health Education Specialist, Senior	44	$23.58	$24.76	$26.00	$27.30	$28.67	$30.10	$31.61	$1,886.40	$1,980.80	$2,080.00	$2,184.00	$2,293.60	$2,408.00	$2,528.80
4053	Public Health Laboratory Aide	20	$13.02	$13.67	$14.35	$15.07	$15.82	$16.61	$17.44	$1,041.60	$1,093.60	$1,148.00	$1,205.60	$1,265.60	$1,328.80	$1,395.20
4054	Public Health Laboratory Technician	27	$15.48	$16.25	$17.06	$17.91	$18.81	$19.75	$20.74	$1,238.40	$1,300.00	$1,364.80	$1,432.80	$1,504.80	$1,580.00	$1,659.20
4065	Public Health Nutritionist	43	$23.00	$24.15	$25.36	$26.63	$27.96	$29.36	$30.83	$1,840.00	$1,932.00	$2,028.80	$2,130.40	$2,236.80	$2,348.80	$2,466.40
6833	Public Safety Dispatcher	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
6832	Public Safety Dispatcher, Lead	40	$21.36	$22.43	$23.55	$24.73	$25.97	$27.27	$28.63	$1,708.80	$1,794.40	$1,884.00	$1,978.40	$2,077.60	$2,181.60	$2,290.40
1269	Revenue and Reimbursement Officer	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
1268	Revenue and Reimbursement Officer, Senior	35	$18.88	$19.82	$20.81	$21.85	$22.94	$24.09	$25.29	$1,510.40	$1,585.60	$1,664.80	$1,748.00	$1,835.20	$1,927.20	$2,023.20
1284	Revenue Recovery Specialist	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
1280	Revenue Recovery Specialist, Senior	31	$17.10	$17.96	$18.86	$19.80	$20.79	$21.83	$22.92	$1,368.00	$1,436.80	$1,508.80	$1,584.00	$1,663.20	$1,746.40	$1,833.60
6847	Sheriff's Clerk I	19	$12.70	$13.34	$14.01	$14.71	$15.45	$16.22	$17.03	$1,016.00	$1,067.20	$1,120.80	$1,176.80	$1,236.00	$1,297.60	$1,362.40
6846	Sheriff's Clerk II	24	$14.37	$15.09	$15.84	$16.63	$17.46	$18.33	$19.25	$1,149.60	$1,207.20	$1,267.20	$1,330.40	$1,396.80	$1,466.40	$1,540.00
6845	Sheriff's Clerk III	28	$15.87	$16.66	$17.49	$18.36	$19.28	$20.24	$21.25	$1,269.60	$1,332.80	$1,399.20	$1,468.80	$1,542.40	$1,619.20	$1,700.00
6844	Sheriff's Clerk - Substation Coordinator	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
6859	Sheriff's Community Service Officer	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
6842	Sheriff Security Officer	32	$17.53	$18.41	$19.33	$20.30	$21.32	$22.39	$23.51	$1,402.40	$1,472.80	$1,546.40	$1,624.00	$1,705.60	$1,791.20	$1,880.80
6843	Sheriff's Warrant Officer	36	$19.35	$20.32	$21.34	$22.41	$23.53	$24.71	$25.95	$1,548.00	$1,625.60	$1,707.20	$1,792.80	$1,882.40	$1,976.80	$2,076.00
2812	Technical Services Specialist	26	$15.10	$15.86	$16.65	$17.48	$18.35	$19.27	$20.23	$1,208.00	$1,268.80	$1,332.00	$1,398.40	$1,468.00	$1,541.60	$1,618.40
1296	Telecommunications Specialist	37	$19.83	$20.82	$21.86	$22.95	$24.10	$25.31	$26.58	$1,586.40	$1,665.60	$1,748.80	$1,836.00	$1,928.00	$2,024.80	$2,126.40
1295	Telecommunications Specialist, Senior	41	$21.89	$22.98	$24.13	$25.34	$26.61	$27.94	$29.34	$1,751.20	$1,838.40	$1,930.40	$2,027.20	$2,128.80	$2,235.20	$2,347.20
4060	Therapy Aide	38	$20.33	$21.35	$22.42	$23.54	$24.72	$25.96	$27.26	$1,626.40	$1,708.00	$1,793.60	$1,883.20	$1,977.60	$2,076.80	$2,180.80
7010	Victim Witness Advocate	30	$16.68	$17.51	$18.39	$19.31	$20.28	$21.29	$22.35	$1,334.40	$1,400.80	$1,471.20	$1,544.80	$1,622.40	$1,703.20	$1,788.00
4059	Vital Statistics Records Specialist	25	$14.73	$15.47	$16.24	$17.05	$17.90	$18.80	$19.74	$1,178.40	$1,237.60	$1,299.20	$1,364.00	$1,432.00	$1,504.00	$1,579.20

Section 28D
Social Services Workers' Unit
(Effective 12/01/2018-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5348	Adoptions Specialist	45	$24.26	$25.47	$26.74	$28.08	$29.48	$30.95	$32.50	$1,940.80	$2,037.60	$2,139.20	$2,246.40	$2,358.40	$2,476.00	$2,600.00
5375	Deputy Public Guardian/Public Administrator	39	$20.92	$21.97	$23.07	$24.22	$25.43	$26.70	$28.04	$1,673.60	$1,757.60	$1,845.60	$1,937.60	$2,034.40	$2,136.00	$2,243.20
5373	Deputy Public Guardian/Public Administrator, Senior	43	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
5342	Employment and Eligibility Program Specialist	36	$19.42	$20.39	$21.41	$22.48	$23.60	$24.78	$26.02	$1,553.60	$1,631.20	$1,712.80	$1,798.40	$1,888.00	$1,982.40	$2,081.60
5344	Employment and Eligibility Specialist	30	$16.75	$17.59	$18.47	$19.39	$20.36	$21.38	$22.45	$1,340.00	$1,407.20	$1,477.60	$1,551.20	$1,628.80	$1,710.40	$1,796.00
5343	Employment and Eligibility Specialist, Senior	32	$17.60	$18.48	$19.40	$20.37	$21.39	$22.46	$23.58	$1,408.00	$1,478.40	$1,552.00	$1,629.60	$1,711.20	$1,796.80	$1,886.40
5354	Employment Case Manager	37	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
5353	Employment Case Manager, Senior	39	$20.92	$21.97	$23.07	$24.22	$25.43	$26.70	$28.04	$1,673.60	$1,757.60	$1,845.60	$1,937.60	$2,034.40	$2,136.00	$2,243.20
5352	Employment Case Manager, Special Assignment	62	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
5357	Registry and Referral Aide	29	$16.34	$17.16	$18.02	$18.92	$19.87	$20.86	$21.90	$1,307.20	$1,372.80	$1,441.60	$1,513.60	$1,589.60	$1,668.80	$1,752.00
5359	Registry and Referral Specialist	37	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
5337	Social Services Aide	29	$16.34	$17.16	$18.02	$18.92	$19.87	$20.86	$21.90	$1,307.20	$1,372.80	$1,441.60	$1,513.60	$1,589.60	$1,668.80	$1,752.00
5335	Social Worker	39	$20.92	$21.97	$23.07	$24.22	$25.43	$26.70	$28.04	$1,673.60	$1,757.60	$1,845.60	$1,937.60	$2,034.40	$2,136.00	$2,243.20
5333	Social Worker, Senior	43	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
4936	Veteran's Service Representative	35	$18.95	$19.90	$20.90	$21.95	$23.05	$24.20	$25.41	$1,516.00	$1,592.00	$1,672.00	$1,756.00	$1,844.00	$1,936.00	$2,032.80

Section 28E
Butte County Management and Supervisory Unit (BCMEA)

(Effective 12/01/18-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1257	Accounting Systems Analyst	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
1026	Administrative Analyst	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
1028	Administrative Analyst, Associate	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
1025	Administrative Analyst, Senior	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
1058	Administrative Assistant, Senior	32	$18.04	$18.94	$19.89	$20.88	$21.92	$23.02	$24.17	$1,443.20	$1,515.20	$1,591.20	$1,670.40	$1,753.60	$1,841.60	$1,933.60
4110	Administrative Coordinator	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
1252	Administrative Services Officer	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1152	Archivist Records Analyst	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
1207	Assessment Systems and Standards Officer	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
1271	Auditor-Accountant, Principal	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
1272	Auditor-Accountant, Senior	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
7019	Bad Check Program Coordinator	36	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
4139	Behavioral Health Clinician I	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
4138	Behavioral Health Clinician II	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
4137	Behavioral Health Clinician III	54	$31.06	$32.61	$34.24	$35.95	$37.75	$39.64	$41.62	$2,484.80	$2,608.80	$2,739.20	$2,876.00	$3,020.00	$3,171.20	$3,329.60
4119	Behavioral Health Forensic Clinician I	43	$23.67	$24.85	$26.09	$27.39	$28.76	$30.20	$31.71	$1,893.60	$1,988.00	$2,087.20	$2,191.20	$2,300.80	$2,416.00	$2,536.80
4120	Behavioral Health Forensic Clinician II	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
2805	Branch Librarian	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
3303	Building Official Assistant	65	$40.77	$42.81	$44.95	$47.20	$49.56	$52.04	$54.64	$3,261.60	$3,424.80	$3,596.00	$3,776.00	$3,964.80	$4,163.20	$4,371.20
4002	Butte County Children and Families Commission Director	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
1233	Cadastral Drafting Technician, Senior	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
4313	Civil Engineer, Associate	58	$34.30	$36.02	$37.82	$39.71	$41.70	$43.79	$45.98	$2,744.00	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20	$3,678.40
4311	Civil Engineer, Senior	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4033	Clinic Manager	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
1036	Community Relations Coordinator	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
4083	Communications Manager	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4926	Contracts/Procurement Agent	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
4925	Contracts/Procurement Agent, Senior	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4910	Contracts/Procurement Manager	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
7032	Crime Analyst	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
6855	Crime Prevention Coordinator	34	$18.95	$19.90	$20.90	$21.95	$23.05	$24.20	$25.41	$1,516.00	$1,592.00	$1,672.00	$1,756.00	$1,844.00	$1,936.00	$2,032.80
7022	Department Data Systems Coordinator	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
1105	Deputy Director, Agriculture/Weights and Measures	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
4117	Deputy Director, Behavioral Health	68	$43.90	$46.10	$48.41	$50.83	$53.37	$56.04	$58.84	$3,512.00	$3,688.00	$3,872.80	$4,066.40	$4,269.60	$4,483.20	$4,707.20
4625	Deputy Director, General Services	65	$40.77	$42.81	$44.95	$47.20	$49.56	$52.04	$54.64	$3,261.60	$3,424.80	$3,596.00	$3,776.00	$3,964.80	$4,163.20	$4,371.20
4010	Deputy Director, Environmental Health	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
1332	Deputy Director, Information Systems	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
4040	Deputy Director, Public Health Nursing	60	$36.04	$37.84	$39.73	$41.72	$43.81	$46.00	$48.30	$2,883.20	$3,027.20	$3,178.40	$3,337.60	$3,504.80	$3,680.00	$3,864.00
4305	Deputy Director, Public Works	64	$39.78	$41.77	$43.86	$46.05	$48.35	$50.77	$53.31	$3,182.40	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60	$4,264.80
4339	Deputy Director, Waste Management Division	69	$45.00	$47.25	$49.61	$52.09	$54.69	$57.42	$60.29	$3,600.00	$3,780.00	$3,968.80	$4,167.20	$4,375.20	$4,593.60	$4,823.20
4007	Director, Health Education	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
4008	Director, Public Health Laboratory	67	$42.83	$44.97	$47.22	$49.58	$52.06	$54.66	$57.39	$3,426.40	$3,597.60	$3,777.60	$3,966.40	$4,164.80	$4,372.80	$4,591.20
4004	Division Director, Public Health	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
7021	District Attorney Chief - Administration	65	$40.77	$42.81	$44.95	$47.20	$49.56	$52.04	$54.64	$3,261.60	$3,424.80	$3,596.00	$3,776.00	$3,964.80	$4,163.20	$4,371.20
4921	Emergency Services Officer	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
5361	Employment and Eligibility Training Officer	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
4314	Engineer, Assistant	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4316	Engineering Project Coordinator	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
4605	Facilities Project Specialist	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
1289	Financial Analyst, Associate	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
1290	Financial Analyst	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1021	Fiscal Manager	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
4941	Graphics Communication Officer	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
4084	Health Assessment, Planning and Equity Coordinator	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
4078	Health Scientist	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
1335	Information Systems Analyst	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1336	Information Systems Analyst, Associate	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
1333	Information Systems Analyst, Principal	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
1334	Information Systems Analyst, Senior	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1343	Information Systems Technician, Senior	44	$24.26	$25.47	$26.74	$28.08	$29.48	$30.95	$32.50	$1,940.80	$2,037.60	$2,139.20	$2,246.40	$2,358.40	$2,476.00	$2,600.00
1254	Internal Auditor	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
2806	Librarian	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
2803	Literacy Specialist	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
1015	Management Analyst	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1018	Management Analyst, Associate	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
1016	Management Analyst, Principal	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
1017	Management Analyst, Senior	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
5304	Manager, (DESS) Program Development	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4112	Manager, Behavioral Health Facilities	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
4109	Manager, Behavioral Health Managed Care Plan	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00

3301	Manager, Building Division	69	$45.00	$47.25	$49.61	$52.09	$54.69	$57.42	$60.29	$3,600.00	$3,780.00	$3,968.80	$4,167.20	$4,375.20	$4,593.60	$4,823.20
1138	Manager, Clerk-Recorder	58	$34.30	$36.02	$37.82	$39.71	$41.70	$43.79	$45.98	$2,744.00	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20	$3,678.40
3502	Manager, Code Enforcement	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1010	Manager, Economic & Community Development	69	$45.00	$47.25	$49.61	$52.09	$54.69	$57.42	$60.29	$3,600.00	$3,780.00	$3,968.80	$4,167.20	$4,375.20	$4,593.60	$4,823.20
4601	Manager, Facilities Services	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
1262	Manager, Finance and Investment	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
4500	Manager, Fleet Services	58	$34.30	$36.02	$37.82	$39.71	$41.70	$43.79	$45.98	$2,744.00	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20	$3,678.40
1253	Manager, Governmental Accounting	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4342	Manager, Landfill Operations	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
7023	Manager, Legal Secretarial Services	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
1031	Manager, Personnel Operations	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
3101	Manager, Planning Division	68	$43.90	$46.10	$48.41	$50.83	$53.37	$56.04	$58.84	$3,512.00	$3,688.00	$3,872.80	$4,066.40	$4,269.60	$4,483.20	$4,707.20
1013	Manager, Program Development	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
1255	Manager, Property Tax & Grant Accounting	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
4107	Manager, Psychiatric Health Facility	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4911	Manager, Purchasing Services	54	$31.06	$32.61	$34.24	$35.95	$37.75	$39.64	$41.62	$2,484.80	$2,608.80	$2,739.20	$2,876.00	$3,020.00	$3,171.20	$3,329.60
4341	Manager, Solid Waste	60	$36.04	$37.84	$39.73	$41.72	$43.81	$46.00	$48.30	$2,883.20	$3,027.20	$3,178.40	$3,337.60	$3,504.80	$3,680.00	$3,864.00
1051	Manager, Support Services	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
1291	Manager, Telecommunications	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
4340	Manager, Waste Management Division	64	$39.78	$41.77	$43.86	$46.05	$48.35	$50.77	$53.31	$3,182.40	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60	$4,264.80
7024	Paralegal	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
7031	Paralegal, Senior	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
1035	Personnel Administrative Specialist	29	$16.75	$17.59	$18.47	$19.39	$20.36	$21.38	$22.45	$1,340.00	$1,407.20	$1,477.60	$1,551.20	$1,628.80	$1,710.40	$1,796.00
1033	Personnel Operations Specialist	33	$18.49	$19.41	$20.38	$21.40	$22.47	$23.59	$24.77	$1,479.20	$1,552.80	$1,630.40	$1,712.00	$1,797.60	$1,887.20	$1,981.60
3305	Plan Check Engineer	65	$40.77	$42.81	$44.95	$47.20	$49.56	$52.04	$54.64	$3,261.60	$3,424.80	$3,596.00	$3,776.00	$3,964.80	$4,163.20	$4,371.20
3106	Planner, Assistant	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
3105	Planner, Associate	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
3103	Planner, Principal	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
3104	Planner, Senior	52	$29.56	$31.04	$32.59	$34.22	$35.93	$37.73	$39.62	$2,364.80	$2,483.20	$2,607.20	$2,737.60	$2,874.40	$3,018.40	$3,169.60
6854	Pre-Trial Release, Supervisor	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
6853	Pre-Trial Release Specialist	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
4014	Program Manager, Animal Control	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
4118	Program Manager, Behavioral Health	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4102	Program Manager, Behavioral Health Information Systems Services	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
4012	Program Manager, Butte County Children & Families Commission	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
3705	Program Manager, Child Support Services	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
4105	Program Manager, Clinical Services	64	$39.78	$41.77	$43.86	$46.05	$48.35	$50.77	$53.31	$3,182.40	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60	$4,264.80
4106	Program Manager, Community Services	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
5303	Program Manager, Employment and Social Services	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
5307	Program Manager, Employment and Social Services-Adoptions	64	$39.78	$41.77	$43.86	$46.05	$48.35	$50.77	$53.31	$3,182.40	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60	$4,264.80
5306	Program Manager, Employment and Social Services-Children and Adults	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
1337	Program Manager, Information Systems	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4041	Program Manager, Public Health	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4113	Program Manager, Wellness and Recovery Services	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
4608	Project Manager, Capital Improvement	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1137	Project Manager, Clerk-Recorder/Elections	48	$26.78	$28.12	$29.53	$31.01	$32.56	$34.19	$35.90	$2,142.40	$2,249.60	$2,362.40	$2,480.80	$2,604.80	$2,735.20	$2,872.00
4609	Property Manager	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4079	Public Health Emergency Preparedness Coordinator	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
4108	Quality Assurance Coordinator	60	$36.04	$37.84	$39.73	$41.72	$43.81	$46.00	$48.30	$2,883.20	$3,027.20	$3,178.40	$3,337.60	$3,504.80	$3,680.00	$3,864.00
1298	Radio Systems Technologist	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1294	Radio Systems Technologist, Associate	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
1299	Radio Systems Technologist, Senior	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
4623	Real Property Agent, Senior	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
4624	Real Property Agent	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
4160	Recreational Therapist	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
5360	Registry and Referral Supervisor	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4931	Risk Manager	58	$34.30	$36.02	$37.82	$39.71	$41.70	$43.79	$45.98	$2,744.00	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20	$3,678.40
4933	Safety Officer	58	$34.30	$36.02	$37.82	$39.71	$41.70	$43.79	$45.98	$2,744.00	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20	$3,678.40
4104	Senior Program Manager, Clinical Services	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
4111	Senior Program Manager, Youth Services	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4343	Senior Supervisor, Landfill Operations	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
1065	Sheriff's Administrative Assistant	35	$19.42	$20.39	$21.41	$22.48	$23.60	$24.78	$26.02	$1,553.60	$1,631.20	$1,712.80	$1,798.40	$1,888.00	$1,982.40	$2,081.60
1066	Sheriff's Administrative Assistant, Senior	39	$21.44	$22.51	$23.64	$24.82	$26.06	$27.36	$28.73	$1,715.20	$1,800.80	$1,891.20	$1,985.60	$2,084.80	$2,188.80	$2,298.40
5305	Staff Development Officer, Social Services	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4603	Superintendent, Facilities Services	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
4401	Superintendent, Maintenance Operations	52	$29.56	$31.04	$32.59	$34.22	$35.93	$37.73	$39.62	$2,364.80	$2,483.20	$2,607.20	$2,737.60	$2,874.40	$3,018.40	$3,169.60
1041	Supervisor, Accountant	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
1023	Supervisor, Administrative Analyst	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
5347	Supervisor, Adoptions Specialist	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1111	Supervisor, Agricultural Biologist/Weights & Measures Inspector	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
4023	Supervisor, Animal Control	36	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
1205	Supervisor, Appraiser	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
1242	Supervisor, Assessment Clerk	33	$18.49	$19.41	$20.38	$21.40	$22.47	$23.59	$24.77	$1,479.20	$1,552.80	$1,630.40	$1,712.00	$1,797.60	$1,887.20	$1,981.60
1241	Supervisor, Assessment Office	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
1256	Supervisor, Auditor-Accountant	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
1203	Supervisor, Auditor-Appraiser	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
1267	Supervisor, Banking and Cash Management	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00

4130	Supervisor, Behavioral Health Clinician	56	$32.64	$34.27	$35.98	$37.78	$39.67	$41.65	$43.73	$2,611.20	$2,741.60	$2,878.40	$3,022.40	$3,173.60	$3,332.00	$3,498.40
4141	Supervisor, Behavioral Health Counselor	48	$26.78	$28.12	$29.53	$31.01	$32.56	$34.19	$35.90	$2,142.40	$2,249.60	$2,362.40	$2,480.80	$2,604.80	$2,735.20	$2,872.00
4171	Supervisor, Behavioral Health Education	48	$26.78	$28.12	$29.53	$31.01	$32.56	$34.19	$35.90	$2,142.40	$2,249.60	$2,362.40	$2,480.80	$2,604.80	$2,735.20	$2,872.00
1045	Supervisor, Billing	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
4621	Supervisor, Building and Grounds	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
3307	Supervisor, Building Inspector	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
1265	Supervisor, Central Collections	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
4965	Supervisor, Central Services	32	$18.04	$18.94	$19.89	$20.88	$21.92	$23.02	$24.17	$1,443.20	$1,515.20	$1,591.20	$1,670.40	$1,753.60	$1,841.60	$1,933.60
4080	Supervisor, Client Services Specialist	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
3731	Supervisor, Child Support Specialist	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
1132	Supervisor, Clerk-Recorder/Registrar of Voters	36	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
3501	Supervisor, Code Enforcement	48	$26.78	$28.12	$29.53	$31.01	$32.56	$34.19	$35.90	$2,142.40	$2,249.60	$2,362.40	$2,480.80	$2,604.80	$2,735.20	$2,872.00
1046	Supervisor, Contracts Specialist	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
6831	Supervisor, Dispatch Operations	44	$24.26	$25.47	$26.74	$28.08	$29.48	$30.95	$32.50	$1,940.80	$2,037.60	$2,139.20	$2,246.40	$2,358.40	$2,476.00	$2,600.00
5341	Supervisor, Employment and Eligibility	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
5351	Supervisor, Employment Services	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
4013	Supervisor, Environmental Health	54	$31.06	$32.61	$34.24	$35.95	$37.75	$39.64	$41.62	$2,484.80	$2,608.80	$2,739.20	$2,876.00	$3,020.00	$3,171.20	$3,329.60
4611	Supervisor, Facilities Maintenance	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
4501	Supervisor, Fleet Services	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
6871	Supervisor, Food Services	34	$18.95	$19.90	$20.90	$21.95	$23.05	$24.20	$25.41	$1,516.00	$1,592.00	$1,672.00	$1,756.00	$1,844.00	$1,936.00	$2,032.80
4711	Supervisor, Grounds Maintenance	39	$21.44	$22.51	$23.64	$24.82	$26.06	$27.36	$28.73	$1,715.20	$1,800.80	$1,891.20	$1,985.60	$2,084.80	$2,188.80	$2,298.40
1331	Supervisor, Information Systems Analyst	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4811	Supervisor, Janitorial Services	29	$16.75	$17.59	$18.47	$19.39	$20.36	$21.38	$22.45	$1,340.00	$1,407.20	$1,477.60	$1,551.20	$1,628.80	$1,710.40	$1,796.00
4346	Supervisor, Landfill Operations	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
7026	Supervisor, Legal Secretary	35	$19.42	$20.39	$21.41	$22.48	$23.60	$24.78	$26.02	$1,553.60	$1,631.20	$1,712.80	$1,798.40	$1,888.00	$1,982.40	$2,081.60
4131	Supervisor, Mental Health Clinician	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
4035	Supervisor, Nurse	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
3401	Supervisor, Permit Center	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
1263	Supervisor, Property Tax	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
4030	Supervisor, Psychiatric Nurse	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4121	Supervisor, Psychologist	60	$36.04	$37.84	$39.73	$41.72	$43.81	$46.00	$48.30	$2,883.20	$3,027.20	$3,178.40	$3,337.60	$3,504.80	$3,680.00	$3,864.00
5371	Supervisor, Public Guardian/Public Administrator	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4073	Supervisor, Public Health Education	48	$26.78	$28.12	$29.53	$31.01	$32.56	$34.19	$35.90	$2,142.40	$2,249.60	$2,362.40	$2,480.80	$2,604.80	$2,735.20	$2,872.00
4057	Supervisor, Public Health Microbiologist	62	$37.86	$39.75	$41.74	$43.83	$46.02	$48.32	$50.74	$3,028.80	$3,180.00	$3,339.20	$3,506.40	$3,681.60	$3,865.60	$4,059.20
4043	Supervisor, Public Health Nursing	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
4063	Supervisor, Public Health Nutritionist	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4411	Supervisor, Road Maintenance	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
6841	Supervisor, Sheriff's Records	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
5331	Supervisor, Social Work	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
1053	Supervisor, Support Services	34	$18.95	$19.90	$20.90	$21.95	$23.05	$24.20	$25.41	$1,516.00	$1,592.00	$1,672.00	$1,756.00	$1,844.00	$1,936.00	$2,032.80
2811	Supervisor, Technical Services Specialist	30	$17.17	$18.03	$18.93	$19.88	$20.87	$21.91	$23.01	$1,373.60	$1,442.40	$1,514.40	$1,590.40	$1,669.60	$1,752.80	$1,840.80
4044	Supervisor, Therapist	65	$40.77	$42.81	$44.95	$47.20	$49.56	$52.04	$54.64	$3,261.60	$3,424.80	$3,596.00	$3,776.00	$3,964.80	$4,163.20	$4,371.20
4431	Supervisor, Traffic Control	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
4336	Survey Party Chief	44	$24.26	$25.47	$26.74	$28.08	$29.48	$30.95	$32.50	$1,940.80	$2,037.60	$2,139.20	$2,246.40	$2,358.40	$2,476.00	$2,600.00
4334	Surveyor, Assistant	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
4333	Surveyor, Associate	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
4331	Surveyor, Senior	60	$36.04	$37.84	$39.73	$41.72	$43.81	$46.00	$48.30	$2,883.20	$3,027.20	$3,178.40	$3,337.60	$3,504.80	$3,680.00	$3,864.00
4114	System Performance Research and Evaluation Manager	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
1297	Telecommunications Coordinator	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
4935	Veteran's Service Officer	52	$29.56	$31.04	$32.59	$34.22	$35.93	$37.73	$39.62	$2,364.80	$2,483.20	$2,607.20	$2,737.60	$2,874.40	$3,018.40	$3,169.60
7009	Victim Witness Coordinator	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
1019	Water Resources Scientist	54	$31.06	$32.61	$34.24	$35.95	$37.75	$39.64	$41.62	$2,484.80	$2,608.80	$2,739.20	$2,876.00	$3,020.00	$3,171.20	$3,329.60

Section 28F
Confidential Employees

(Effective 12/01/2018-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
8909	Administrative Analyst-C	46	$25.49	$26.76	$28.10	$29.51	$30.99	$32.54	$34.17	$2,039.20	$2,140.80	$2,248.00	$2,360.80	$2,479.20	$2,603.20	$2,733.60
8916	Administrative Analyst, Associate-C	42	$23.09	$24.24	$25.45	$26.72	$28.06	$29.46	$30.93	$1,847.20	$1,939.20	$2,036.00	$2,137.60	$2,244.80	$2,356.80	$2,474.40
8908	Administrative Analyst, Senior-C	50	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$37.72	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60	$3,017.60
8902	Administrative Assistant-C	28	$16.34	$17.16	$18.02	$18.92	$19.87	$20.86	$21.90	$1,307.20	$1,372.80	$1,441.60	$1,513.60	$1,589.60	$1,668.80	$1,752.00
8901	Administrative Assistant, Senior-C	32	$18.04	$18.94	$19.89	$20.88	$21.92	$23.02	$24.17	$1,443.20	$1,515.20	$1,591.20	$1,670.40	$1,753.60	$1,841.60	$1,933.60
1006	Assistant Clerk of the Board	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
1007	Associate Clerk of the Board	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
1316	Benefits Coordinator	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
1303	Chief Deputy County Counsel	73	$49.67	$52.15	$54.76	$57.50	$60.38	$63.40	$66.57	$3,973.60	$4,172.00	$4,380.80	$4,600.00	$4,830.40	$5,072.00	$5,325.60
1005	Compliance Officer	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
1308	Deputy County Counsel I	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
1307	Deputy County Counsel II	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1306	Deputy County Counsel III	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
1305	Deputy County Counsel IV	68	$43.90	$46.10	$48.41	$50.83	$53.37	$56.04	$58.84	$3,512.00	$3,688.00	$3,872.80	$4,066.40	$4,269.60	$4,483.20	$4,707.20
8910	Deputy Director, Information Systems-C	66	$41.79	$43.88	$46.07	$48.37	$50.79	$53.33	$56.00	$3,343.20	$3,510.40	$3,685.60	$3,869.60	$4,063.20	$4,266.40	$4,480.00
1052	Executive Assistant	36	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
8988	Financial Technician-C	33	$18.49	$19.41	$20.38	$21.40	$22.47	$23.59	$24.77	$1,479.20	$1,552.80	$1,630.40	$1,712.00	$1,797.60	$1,887.20	$1,981.60
8987	Financial Technician, Senior-C	36	$19.91	$20.91	$21.96	$23.06	$24.21	$25.42	$26.69	$1,592.80	$1,672.80	$1,756.80	$1,844.80	$1,936.80	$2,033.60	$2,135.20
8921	Fiscal Manager-C	59	$35.16	$36.92	$38.77	$40.71	$42.75	$44.89	$47.13	$2,812.80	$2,953.60	$3,101.60	$3,256.80	$3,420.00	$3,591.20	$3,770.40
1326	Human Resources Analyst	49	$27.45	$28.82	$30.26	$31.77	$33.36	$35.03	$36.78	$2,196.00	$2,305.60	$2,420.80	$2,541.60	$2,668.80	$2,802.40	$2,942.40
1327	Human Resources Analyst, Associate	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40
1324	Human Resources Analyst, Principal	61	$36.94	$38.79	$40.73	$42.77	$44.91	$47.16	$49.52	$2,955.20	$3,103.20	$3,258.40	$3,421.60	$3,592.80	$3,772.80	$3,961.60
1325	Human Resources Analyst, Senior	53	$30.30	$31.82	$33.41	$35.08	$36.83	$38.67	$40.60	$2,424.00	$2,545.60	$2,672.80	$2,806.40	$2,946.40	$3,093.60	$3,248.00
1314	Human Resources Technician	38	$20.92	$21.97	$23.07	$24.22	$25.43	$26.70	$28.04	$1,673.60	$1,757.60	$1,845.60	$1,937.60	$2,034.40	$2,136.00	$2,243.20
1315	Human Resources Technician, Associate	34	$18.95	$19.90	$20.90	$21.95	$23.05	$24.20	$25.41	$1,516.00	$1,592.00	$1,672.00	$1,756.00	$1,844.00	$1,936.00	$2,032.80
1313	Human Resources Technician, Senior	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
8919	Information Systems Analyst-C	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
8918	Information Systems Analyst, Associate-C	47	$26.13	$27.44	$28.81	$30.25	$31.76	$33.35	$35.02	$2,090.40	$2,195.20	$2,304.80	$2,420.00	$2,540.80	$2,668.00	$2,801.60
8920	Information Systems Analyst, Senior-C	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
1323	Labor Relations Analyst	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
8928	Legal Secretary-C	27	$15.94	$16.74	$17.58	$18.46	$19.38	$20.35	$21.37	$1,275.20	$1,339.20	$1,406.40	$1,476.80	$1,550.40	$1,628.00	$1,709.60
8925	Legal Secretary, Senior-C	30	$17.17	$18.03	$18.93	$19.88	$20.87	$21.91	$23.01	$1,373.60	$1,442.40	$1,514.40	$1,590.40	$1,669.60	$1,752.80	$1,840.80
8911	Management Analyst-C	51	$28.84	$30.28	$31.79	$33.38	$35.05	$36.80	$38.64	$2,307.20	$2,422.40	$2,543.20	$2,670.40	$2,804.00	$2,944.00	$3,091.20
8913	Management Analyst, Principal-C	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
8912	Management Analyst, Senior-C	57	$33.46	$35.13	$36.89	$38.73	$40.67	$42.70	$44.84	$2,676.80	$2,810.40	$2,951.20	$3,098.40	$3,253.60	$3,416.00	$3,587.20
8914	Manager, Support Services-C	40	$21.98	$23.08	$24.23	$25.44	$26.71	$28.05	$29.45	$1,758.40	$1,846.40	$1,938.40	$2,035.20	$2,136.80	$2,244.00	$2,356.00
8904	Office Specialist-C	19	$13.08	$13.73	$14.42	$15.14	$15.90	$16.70	$17.54	$1,046.40	$1,098.40	$1,153.60	$1,211.20	$1,272.00	$1,336.00	$1,403.20
8903	Office Specialist, Senior-C	23	$14.44	$15.16	$15.92	$16.72	$17.56	$18.44	$19.36	$1,155.20	$1,212.80	$1,273.60	$1,337.60	$1,404.80	$1,475.20	$1,548.80
8907	Paralegal-C	37	$20.41	$21.43	$22.50	$23.63	$24.81	$26.05	$27.35	$1,632.80	$1,714.40	$1,800.00	$1,890.40	$1,984.80	$2,084.00	$2,188.00
8906	Paralegal, Senior-C	41	$22.53	$23.66	$24.84	$26.08	$27.38	$28.75	$30.19	$1,802.40	$1,892.80	$1,987.20	$2,086.40	$2,190.40	$2,300.00	$2,415.20
8922	Program Manager, Information Systems-C	63	$38.81	$40.75	$42.79	$44.93	$47.18	$49.54	$52.02	$3,104.80	$3,260.00	$3,423.20	$3,594.40	$3,774.40	$3,963.20	$4,161.60
8917	Supervisor, Administrative Analyst-C	55	$31.84	$33.43	$35.10	$36.86	$38.70	$40.64	$42.67	$2,547.20	$2,674.40	$2,808.00	$2,948.80	$3,096.00	$3,251.20	$3,413.60
8926	Supervisor, Legal Secretary-C	35	$19.42	$20.39	$21.41	$22.48	$23.60	$24.78	$26.02	$1,553.60	$1,631.20	$1,712.80	$1,798.40	$1,888.00	$1,982.40	$2,081.60
8915	Supervisor, Paralegal-C	45	$24.87	$26.11	$27.42	$28.79	$30.23	$31.74	$33.33	$1,989.60	$2,088.80	$2,193.60	$2,303.20	$2,418.40	$2,539.20	$2,666.40

Section 28G
Deputy Sheriff's Association (DSA)- General Unit
(Effective 12/01/2018-4%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
6816	Deputy Sheriff	41	$26.80	$28.14	$29.55	$31.03	$32.58	$34.21	$35.92	$2,144.00	$2,251.20	$2,364.00	$2,482.40	$2,606.40	$2,736.80	$2,873.60
7017	Investigator I	43	$28.16	$29.57	$31.05	$32.60	$34.23	$35.94	$37.74	$2,252.80	$2,365.60	$2,484.00	$2,608.00	$2,738.40	$2,875.20	$3,019.20
7016	Investigator II	49	$32.66	$34.29	$36.00	$37.80	$39.69	$41.67	$43.75	$2,612.80	$2,743.20	$2,880.00	$3,024.00	$3,175.20	$3,333.60	$3,500.00
6813	Sheriff's Sergeant	49	$32.66	$34.29	$36.00	$37.80	$39.69	$41.67	$43.75	$2,612.80	$2,743.20	$2,880.00	$3,024.00	$3,175.20	$3,333.60	$3,500.00

Section 28H
Deputy Sheriff's Association (DSA)- Management and Supervisory Unit
(Effective 12/01/2018-4%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
7013	Assistant Chief Investigator	65	$48.03	$50.43	$52.95	$55.60	$58.38	$61.30	$64.37	$3,842.40	$4,034.40	$4,236.00	$4,448.00	$4,670.40	$4,904.00	$5,149.60
7011	Chief Investigator	69	$53.01	$55.66	$58.44	$61.36	$64.43	$67.65	$71.03	$4,240.80	$4,452.80	$4,675.20	$4,908.80	$5,154.40	$5,412.00	$5,682.40
7015	Investigative Lieutenant	56	$38.45	$40.37	$42.39	$44.51	$46.74	$49.08	$51.53	$3,076.00	$3,229.60	$3,391.20	$3,560.80	$3,739.20	$3,926.40	$4,122.40
6803	Sheriff's Captain	65	$48.03	$50.43	$52.95	$55.60	$58.38	$61.30	$64.37	$3,842.40	$4,034.40	$4,236.00	$4,448.00	$4,670.40	$4,904.00	$5,149.60
6811	Sheriff's Lieutenant	56	$38.45	$40.37	$42.39	$44.51	$46.74	$49.08	$51.53	$3,076.00	$3,229.60	$3,391.20	$3,560.80	$3,739.20	$3,926.40	$4,122.40

Section 28I
Professional Employees' Unit

(Effective 2/9/2019-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1116	Agricultural Biologist/Weights and Measures Inspector I	39	$20.71	$21.75	$22.84	$23.98	$25.18	$26.44	$27.76	$1,656.80	$1,740.00	$1,827.20	$1,918.40	$2,014.40	$2,115.20	$2,220.80
1114	Agricultural Biologist/Weights and Measures Inspector II	43	$22.86	$24.01	$25.21	$26.47	$27.79	$29.18	$30.64	$1,828.80	$1,920.80	$2,016.80	$2,117.60	$2,223.20	$2,334.40	$2,451.20
1113	Agricultural Biologist/Weights and Measures Inspector III	47	$25.24	$26.50	$27.82	$29.22	$30.68	$32.21	$33.82	$2,019.20	$2,120.00	$2,225.60	$2,337.60	$2,454.40	$2,576.80	$2,705.60
1112	Agricultural Biologist/Weights and Measures Inspector, Senior	51	$27.86	$29.25	$30.71	$32.25	$33.86	$35.55	$37.33	$2,228.80	$2,340.00	$2,456.80	$2,580.00	$2,708.80	$2,844.00	$2,986.40
4034	Certified Nurse Practitioner	67	$41.35	$43.42	$45.59	$47.87	$50.27	$52.78	$55.42	$3,308.00	$3,473.60	$3,647.20	$3,829.60	$4,021.60	$4,222.40	$4,433.60
4069	Certified Occupational Therapy Assistant	48	$25.87	$27.16	$28.52	$29.95	$31.44	$33.01	$34.67	$2,069.60	$2,172.80	$2,281.60	$2,396.00	$2,515.20	$2,640.80	$2,773.60
4604	County Architect	71	$45.65	$47.93	$50.33	$52.84	$55.48	$58.26	$61.17	$3,652.00	$3,834.40	$4,026.40	$4,227.20	$4,438.40	$4,660.80	$4,893.60
7014	Forensic Accountant	61	$35.66	$37.44	$39.31	$41.28	$43.34	$45.51	$47.79	$2,852.80	$2,995.20	$3,144.80	$3,302.40	$3,467.20	$3,640.80	$3,823.20
4048	Occupational Therapist	58	$33.11	$34.77	$36.51	$38.33	$40.25	$42.26	$44.37	$2,648.80	$2,781.60	$2,920.80	$3,066.40	$3,220.00	$3,380.80	$3,549.60
4070	Occupational Therapist, Senior	62	$36.55	$38.38	$40.30	$42.31	$44.43	$46.65	$48.98	$2,924.00	$3,070.40	$3,224.00	$3,384.80	$3,554.40	$3,732.00	$3,918.40
4052	Pharmacist	53	$29.27	$30.73	$32.27	$33.88	$35.57	$37.35	$39.22	$2,341.60	$2,458.40	$2,581.60	$2,710.40	$2,845.60	$2,988.00	$3,137.60
4049	Physical Therapist	58	$33.11	$34.77	$36.51	$38.33	$40.25	$42.26	$44.37	$2,648.80	$2,781.60	$2,920.80	$3,066.40	$3,220.00	$3,380.80	$3,549.60
4071	Physical Therapist, Senior	62	$36.55	$38.38	$40.30	$42.31	$44.43	$46.65	$48.98	$2,924.00	$3,070.40	$3,224.00	$3,384.80	$3,554.40	$3,732.00	$3,918.40
4074	Physical Therapy Assistant	48	$25.87	$27.16	$28.52	$29.95	$31.44	$33.01	$34.67	$2,069.60	$2,172.80	$2,281.60	$2,396.00	$2,515.20	$2,640.80	$2,773.60
4032	Physician's Assistant	67	$41.35	$43.42	$45.59	$47.87	$50.27	$52.78	$55.42	$3,308.00	$3,473.60	$3,647.20	$3,829.60	$4,021.60	$4,222.40	$4,433.60
4125	Psychiatrist	97	$86.74	$91.08	$95.63	$100.41	$105.43	$110.71	$116.24	$6,939.20	$7,286.40	$7,650.40	$8,032.80	$8,434.40	$8,856.80	$9,299.20
4027	Psychiatric Nurse, Senior	60	$34.79	$36.53	$38.36	$40.27	$42.29	$44.40	$46.62	$2,783.20	$2,922.40	$3,068.80	$3,221.60	$3,383.20	$3,552.00	$3,729.60
4028	Psychiatric Nurse	57	$32.31	$33.92	$35.62	$37.40	$39.27	$41.23	$43.29	$2,584.80	$2,713.60	$2,849.60	$2,992.00	$3,141.60	$3,298.40	$3,463.20
4029	Psychitric Nurse, Associate	52	$28.55	$29.98	$31.48	$33.05	$34.71	$36.44	$38.26	$2,284.00	$2,398.40	$2,518.40	$2,644.00	$2,776.80	$2,915.20	$3,060.80
4122	Psychologist	50	$27.18	$28.54	$29.96	$31.46	$33.03	$34.69	$36.42	$2,174.40	$2,283.20	$2,396.80	$2,516.80	$2,642.40	$2,775.20	$2,913.60
4123	Psychologist (Licensed)	54	$30.00	$31.50	$33.07	$34.73	$36.46	$38.29	$40.20	$2,400.00	$2,520.00	$2,645.60	$2,778.40	$2,916.80	$3,063.20	$3,216.00
4072	Public Health Epidemiologist	61	$35.66	$37.44	$39.31	$41.28	$43.34	$45.51	$47.79	$2,852.80	$2,995.20	$3,144.80	$3,302.40	$3,467.20	$3,640.80	$3,823.20
4051	Public Health Microbiologist	53	$29.27	$30.73	$32.27	$33.88	$35.57	$37.35	$39.22	$2,341.60	$2,458.40	$2,581.60	$2,710.40	$2,845.60	$2,988.00	$3,137.60
4050	Public Health Microbiologist, Senior	57	$32.31	$33.92	$35.62	$37.40	$39.27	$41.23	$43.29	$2,584.80	$2,713.60	$2,849.60	$2,992.00	$3,141.60	$3,298.40	$3,463.20
4046	Public Health Nurse	55	$30.75	$32.29	$33.90	$35.60	$37.38	$39.24	$41.21	$2,460.00	$2,583.20	$2,712.00	$2,848.00	$2,990.40	$3,139.20	$3,296.80
4047	Public Health Nurse, Associate	50	$27.18	$28.54	$29.96	$31.46	$33.03	$34.69	$36.42	$2,174.40	$2,283.20	$2,396.80	$2,516.80	$2,642.40	$2,775.20	$2,913.60
4045	Public Health Nurse, Senior	60	$34.79	$36.53	$38.36	$40.27	$42.29	$44.40	$46.62	$2,783.20	$2,922.40	$3,068.80	$3,221.60	$3,383.20	$3,552.00	$3,729.60
4037	Staff Nurse	53	$29.27	$30.73	$32.27	$33.88	$35.57	$37.35	$39.22	$2,341.60	$2,458.40	$2,581.60	$2,710.40	$2,845.60	$2,988.00	$3,137.60
4039	Staff Nurse, Associate	48	$25.87	$27.16	$28.52	$29.95	$31.44	$33.01	$34.67	$2,069.60	$2,172.80	$2,281.60	$2,396.00	$2,515.20	$2,640.80	$2,773.60
4036	Staff Nurse, Senior	56	$31.52	$33.09	$34.75	$36.49	$38.31	$40.23	$42.24	$2,521.60	$2,647.20	$2,780.00	$2,919.20	$3,064.80	$3,218.40	$3,379.20

Section 28J
Probation Peace Officers' Association Unit Classifications
(Effective 02/09/2019-3% Safety; 3% Non-Safety)

Class Code	Classification Title: SAFETY	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5525	Juvenile Hall Counselor I	32	$18.61	$19.54	$20.52	$21.55	$22.63	$23.76	$24.95	$1,488.80	$1,563.20	$1,641.60	$1,724.00	$1,810.40	$1,900.80	$1,996.00
5524	Juvenile Hall Counselor II	36	$20.54	$21.57	$22.65	$23.78	$24.97	$26.22	$27.53	$1,643.20	$1,725.60	$1,812.00	$1,902.40	$1,997.60	$2,097.60	$2,202.40
5515	Probation Officer I	36	$20.54	$21.57	$22.65	$23.78	$24.97	$26.22	$27.53	$1,643.20	$1,725.60	$1,812.00	$1,902.40	$1,997.60	$2,097.60	$2,202.40
5514	Probation Officer II	42	$23.82	$25.01	$26.26	$27.57	$28.95	$30.40	$31.92	$1,905.60	$2,000.80	$2,100.80	$2,205.60	$2,316.00	$2,432.00	$2,553.60
5513	Probation Officer III	46	$26.30	$27.62	$29.00	$30.45	$31.97	$33.57	$35.25	$2,104.00	$2,209.60	$2,320.00	$2,436.00	$2,557.60	$2,685.60	$2,820.00
5523	Supervisor, Juvenile Hall Counselor	49	$28.32	$29.74	$31.23	$32.79	$34.43	$36.15	$37.96	$2,265.60	$2,379.20	$2,498.40	$2,623.20	$2,754.40	$2,892.00	$3,036.80
5511	Supervisor, Probation Officer	51	$29.76	$31.25	$32.81	$34.45	$36.17	$37.98	$39.88	$2,380.80	$2,500.00	$2,624.80	$2,756.00	$2,893.60	$3,038.40	$3,190.40
Class Code	**Classification Title: NON-SAFETY**	**Range**	**Hourly Rates**							**Bi-Weekly Rates**						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5517	Probation Technician	29	$17.05	$17.90	$18.79	$19.73	$20.72	$21.76	$22.85	$1,364.00	$1,432.00	$1,503.20	$1,578.40	$1,657.60	$1,740.80	$1,828.00

Section 28K
Probation Peace Officers' Association-Management Unit Classifications
(Effective 12/1/2018-4%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
5505	Chief Deputy Probation Officer	66	$42.57	$44.70	$46.94	$49.29	$51.75	$54.34	$57.06	$3,405.60	$3,576.00	$3,755.20	$3,943.20	$4,140.00	$4,347.20	$4,564.80
5520	Manager, Juvenile Hall	53	$30.89	$32.43	$34.05	$35.75	$37.54	$39.42	$41.39	$2,471.20	$2,594.40	$2,724.00	$2,860.00	$3,003.20	$3,153.60	$3,311.20
5504	Program Manager, Probation	57	$34.09	$35.79	$37.58	$39.46	$41.43	$43.50	$45.68	$2,727.20	$2,863.20	$3,006.40	$3,156.80	$3,314.40	$3,480.00	$3,654.40

Section 28L
Non-Represented Classifications

(Effective 12/1/2018-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1103	Assistant Agricultural Commissioner/Director of Weights & Measures	71	$45.37	$47.64	$50.02	$52.52	$55.15	$57.91	$60.81	$3,629.60	$3,811.20	$4,001.60	$4,201.60	$4,412.00	$4,632.80	$4,864.80
1201	Assistant Assessor	72	$46.50	$48.83	$51.27	$53.83	$56.52	$59.35	$62.32	$3,720.00	$3,906.40	$4,101.60	$4,306.40	$4,521.60	$4,748.00	$4,985.60
1251	Assistant Auditor-Controller	76	$51.32	$53.89	$56.58	$59.41	$62.38	$65.50	$68.78	$4,105.60	$4,311.20	$4,526.40	$4,752.80	$4,990.40	$5,240.00	$5,502.40
4103	Assistant Behavioral Health Director - Administration	75	$50.07	$52.57	$55.20	$57.96	$60.86	$63.90	$67.10	$4,005.60	$4,205.60	$4,416.00	$4,636.80	$4,868.80	$5,112.00	$5,368.00
4180	Assistant Behavioral Health Director - Clinical Services	75	$50.07	$52.57	$55.20	$57.96	$60.86	$63.90	$67.10	$4,005.60	$4,205.60	$4,416.00	$4,636.80	$4,868.80	$5,112.00	$5,368.00
1003	Assistant Chief Administrative Officer	93	$78.09	$81.99	$86.09	$90.39	$94.91	$99.66	$104.64	$6,247.20	$6,559.20	$6,887.20	$7,231.20	$7,592.80	$7,972.80	$8,371.20
5501	Assistant Chief Probation Officer	77	$52.60	$55.23	$57.99	$60.89	$63.93	$67.13	$70.49	$4,208.00	$4,418.40	$4,639.20	$4,871.20	$5,114.40	$5,370.40	$5,639.20
1141	Assistant County Clerk-Registrar of Voters	72	$46.50	$48.83	$51.27	$53.83	$56.52	$59.35	$62.32	$3,720.00	$3,906.40	$4,101.60	$4,306.40	$4,521.60	$4,748.00	$4,985.60
1301	Assistant County Counsel	91	$74.33	$78.05	$81.95	$86.05	$90.35	$94.87	$99.61	$5,946.40	$6,244.00	$6,556.00	$6,884.00	$7,228.00	$7,589.60	$7,968.80
3703	Assistant Director, Child Support Services	76	$51.32	$53.89	$56.58	$59.41	$62.38	$65.50	$68.78	$4,105.60	$4,311.20	$4,526.40	$4,752.80	$4,990.40	$5,240.00	$5,502.40
3102	Assistant Director, Development Services	81	$58.07	$60.97	$64.02	$67.22	$70.58	$74.11	$77.82	$4,645.60	$4,877.60	$5,121.60	$5,377.60	$5,646.40	$5,928.80	$6,225.60
5301	Assistant Director, Employment & Social Services	79	$55.27	$58.03	$60.93	$63.98	$67.18	$70.54	$74.07	$4,421.60	$4,642.40	$4,874.40	$5,118.40	$5,374.40	$5,643.20	$5,925.60
4602	Assistant Director, General Services	71	$45.37	$47.64	$50.02	$52.52	$55.15	$57.91	$60.81	$3,629.60	$3,811.20	$4,001.60	$4,201.60	$4,412.00	$4,632.80	$4,864.80
1321	Assistant Director, Human Resources	77	$52.60	$55.23	$57.99	$60.89	$63.93	$67.13	$70.49	$4,208.00	$4,418.40	$4,639.20	$4,871.20	$5,114.40	$5,370.40	$5,639.20
1330	Assistant Director, Information Systems	73	$47.66	$50.04	$52.54	$55.17	$57.93	$60.83	$63.87	$3,812.80	$4,003.20	$4,203.20	$4,413.60	$4,634.40	$4,866.40	$5,109.60
2808	Assistant Director, Libraries	61	$35.44	$37.21	$39.07	$41.02	$43.07	$45.22	$47.48	$2,835.20	$2,976.80	$3,125.60	$3,281.60	$3,445.60	$3,617.60	$3,798.40
4009	Assistant Director, Public Health	76	$51.32	$53.89	$56.58	$59.41	$62.38	$65.50	$68.78	$4,105.60	$4,311.20	$4,526.40	$4,752.80	$4,990.40	$5,240.00	$5,502.40
4303	Assistant Director, Public Works	78	$53.92	$56.62	$59.45	$62.42	$65.54	$68.82	$72.26	$4,313.60	$4,529.60	$4,756.00	$4,993.60	$5,243.20	$5,505.60	$5,780.80
1011	Assistant Director, Water and Resource Conservation	76	$51.32	$53.89	$56.58	$59.41	$62.38	$65.50	$68.78	$4,105.60	$4,311.20	$4,526.40	$4,752.80	$4,990.40	$5,240.00	$5,502.40
1261	Assistant Treasurer-Tax Collector	67	$41.10	$43.16	$45.32	$47.59	$49.97	$52.47	$55.09	$3,288.00	$3,452.80	$3,625.60	$3,807.20	$3,997.60	$4,197.60	$4,407.20
1002	Chief Financial Officer	82	$59.52	$62.50	$65.63	$68.91	$72.36	$75.98	$79.78	$4,761.60	$5,000.00	$5,250.40	$5,512.80	$5,788.80	$6,078.40	$6,382.40
1037	Communications and Public Information Officer	65	$39.12	$41.08	$43.13	$45.29	$47.55	$49.93	$52.43	$3,129.60	$3,286.40	$3,450.40	$3,623.20	$3,804.00	$3,994.40	$4,194.40
1004	Deputy Administrative Officer	80	$56.65	$59.48	$62.45	$65.57	$68.85	$72.29	$75.90	$4,532.00	$4,758.40	$4,996.00	$5,245.60	$5,508.00	$5,783.20	$6,072.00
1014	Deputy Administrative Officer-Economic & Community Development	73	$47.66	$50.04	$52.54	$55.17	$57.93	$60.83	$63.87	$3,812.80	$4,003.20	$4,203.20	$4,413.60	$4,634.40	$4,866.40	$5,109.60
1001	Deputy Chief Financial Officer	73	$47.66	$50.04	$52.54	$55.17	$57.93	$60.83	$63.87	$3,812.80	$4,003.20	$4,203.20	$4,413.60	$4,634.40	$4,866.40	$5,109.60
1322	Labor Relations Officer	73	$47.66	$50.04	$52.54	$55.17	$57.93	$60.83	$63.87	$3,812.80	$4,003.20	$4,203.20	$4,413.60	$4,634.40	$4,866.40	$5,109.60
1320	Supervisor, Payroll	55	$30.58	$32.11	$33.72	$35.41	$37.18	$39.04	$40.99	$2,446.40	$2,568.80	$2,697.60	$2,832.80	$2,974.40	$3,123.20	$3,279.20
			Annual Salary													
4116	Medical Director (Effective 12/01/2018-3%)	Flat Rate	$231,271.05 - $318,599.86													

Section 28M
Skilled Trades Unit Classification

(Effective 4/20/19-3%)

Class Code	Classification Title	Range	Hourly Rates							Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
4025	Animal Control Officer	29	$16.61	$17.44	$18.31	$19.23	$20.19	$21.20	$22.26	$1,328.80	$1,395.20	$1,464.80	$1,538.40	$1,615.20	$1,696.00	$1,780.80
4026	Animal Control Officer, Senior	39	$21.28	$22.34	$23.46	$24.63	$25.86	$27.15	$28.51	$1,702.40	$1,787.20	$1,876.80	$1,970.40	$2,068.80	$2,172.00	$2,280.80
4616	Building Crafts Worker	30	$17.03	$17.88	$18.77	$19.71	$20.70	$21.74	$22.83	$1,362.40	$1,430.40	$1,501.60	$1,576.80	$1,656.00	$1,739.20	$1,826.40
4615	Building Crafts Worker, Senior	36	$19.76	$20.75	$21.79	$22.88	$24.02	$25.22	$26.48	$1,580.80	$1,660.00	$1,743.20	$1,830.40	$1,921.60	$2,017.60	$2,118.40
6874	Cook	19	$12.96	$13.61	$14.29	$15.00	$15.75	$16.54	$17.37	$1,036.80	$1,088.80	$1,143.20	$1,200.00	$1,260.00	$1,323.20	$1,389.60
6873	Cook, Senior	23	$14.30	$15.02	$15.77	$16.56	$17.39	$18.26	$19.17	$1,144.00	$1,201.60	$1,261.60	$1,324.80	$1,391.20	$1,460.80	$1,533.60
4622	Department Maintenance Coordinator	36	$19.76	$20.75	$21.79	$22.88	$24.02	$25.22	$26.48	$1,580.80	$1,660.00	$1,743.20	$1,830.40	$1,921.60	$2,017.60	$2,118.40
4618	Department Utility Worker	26	$15.41	$16.18	$16.99	$17.84	$18.73	$19.67	$20.65	$1,232.80	$1,294.40	$1,359.20	$1,427.20	$1,498.40	$1,573.60	$1,652.00
4508	Equipment Mechanic, Assistant	30	$17.03	$17.88	$18.77	$19.71	$20.70	$21.74	$22.83	$1,362.40	$1,430.40	$1,501.60	$1,576.80	$1,656.00	$1,739.20	$1,826.40
4619	Facilities Maintenance Coordinator	38	$20.76	$21.80	$22.89	$24.03	$25.23	$26.49	$27.81	$1,660.80	$1,744.00	$1,831.20	$1,922.40	$2,018.40	$2,119.20	$2,224.80
4613	Facilities Maintenance Specialist, Lead	39	$21.28	$22.34	$23.46	$24.63	$25.86	$27.15	$28.51	$1,702.40	$1,787.20	$1,876.80	$1,970.40	$2,068.80	$2,172.00	$2,280.80
4502	Fleet Services Vehicle Coordinator	38	$20.76	$21.80	$22.89	$24.03	$25.23	$26.49	$27.81	$1,660.80	$1,744.00	$1,831.20	$1,922.40	$2,018.40	$2,119.20	$2,224.80
4715	Grounds Maintenance Worker	24	$14.66	$15.39	$16.16	$16.97	$17.82	$18.71	$19.65	$1,172.80	$1,231.20	$1,292.80	$1,357.60	$1,425.60	$1,496.80	$1,572.00
4713	Grounds Maintenance Worker, Lead	32	$17.90	$18.80	$19.74	$20.73	$21.77	$22.86	$24.00	$1,432.00	$1,504.00	$1,579.20	$1,658.40	$1,741.60	$1,828.80	$1,920.00
4714	Grounds Maintenance Worker, Senior	28	$16.20	$17.01	$17.86	$18.75	$19.69	$20.67	$21.70	$1,296.00	$1,360.80	$1,428.80	$1,500.00	$1,575.20	$1,653.60	$1,736.00
4021	Hazardous Materials Management Specialist	45	$24.68	$25.91	$27.21	$28.57	$30.00	$31.50	$33.08	$1,974.40	$2,072.80	$2,176.80	$2,285.60	$2,400.00	$2,520.00	$2,646.40
4022	Hazardous Materials Management Specialist, Associate	41	$22.36	$23.48	$24.65	$25.88	$27.17	$28.53	$29.96	$1,788.80	$1,878.40	$1,972.00	$2,070.40	$2,173.60	$2,282.40	$2,396.80
4020	Hazardous Materials Management Specialist, Senior	48	$26.58	$27.91	$29.31	$30.78	$32.32	$33.94	$35.64	$2,126.40	$2,232.80	$2,344.80	$2,462.40	$2,585.60	$2,715.20	$2,851.20
4506	Heavy Equipment Mechanic	36	$19.76	$20.75	$21.79	$22.88	$24.02	$25.22	$26.48	$1,580.80	$1,660.00	$1,743.20	$1,830.40	$1,921.60	$2,017.60	$2,118.40
4503	Heavy Equipment Mechanic, Lead	43	$23.49	$24.66	$25.89	$27.18	$28.54	$29.97	$31.47	$1,879.20	$1,972.80	$2,071.20	$2,174.40	$2,283.20	$2,397.60	$2,517.60
4505	Heavy Equipment Mechanic, Senior	40	$21.81	$22.90	$24.05	$25.25	$26.51	$27.84	$29.23	$1,744.80	$1,832.00	$1,924.00	$2,020.00	$2,120.80	$2,227.20	$2,338.40
4815	Janitor	16	$12.03	$12.63	$13.26	$13.92	$14.62	$15.35	$16.12	$962.40	$1,010.40	$1,060.80	$1,113.60	$1,169.60	$1,228.00	$1,289.60
4813	Janitor, Lead	20	$13.28	$13.94	$14.64	$15.37	$16.14	$16.95	$17.80	$1,062.40	$1,115.20	$1,171.20	$1,229.60	$1,291.20	$1,356.00	$1,424.00
4345	Landfill Equipment Operator	34	$18.81	$19.75	$20.74	$21.78	$22.87	$24.01	$25.21	$1,504.80	$1,580.00	$1,659.20	$1,742.40	$1,829.60	$1,920.80	$2,016.80
4344	Landfill Equipment Operator, Senior	38	$20.76	$21.80	$22.89	$24.03	$25.23	$26.49	$27.81	$1,660.80	$1,744.00	$1,831.20	$1,922.40	$2,018.40	$2,119.20	$2,224.80
4348	Landfill Maintenance Worker	19	$12.96	$13.61	$14.29	$15.00	$15.75	$16.54	$17.37	$1,036.80	$1,088.80	$1,143.20	$1,200.00	$1,260.00	$1,323.20	$1,389.60
4347	Landfill Maintenance Worker, Senior	22	$13.95	$14.65	$15.38	$16.15	$16.96	$17.81	$18.70	$1,116.00	$1,172.00	$1,230.40	$1,292.00	$1,356.80	$1,424.80	$1,496.00
4354	Landfill Scale Attendant	23	$14.30	$15.02	$15.77	$16.56	$17.39	$18.26	$19.17	$1,144.00	$1,201.60	$1,261.60	$1,324.80	$1,391.20	$1,460.80	$1,533.60
4353	Landfill Scale Attendant, Senior	27	$15.80	$16.59	$17.42	$18.29	$19.20	$20.16	$21.17	$1,264.00	$1,327.20	$1,393.60	$1,463.20	$1,536.00	$1,612.80	$1,693.60
4509	Parts Supply Clerk	23	$14.30	$15.02	$15.77	$16.56	$17.39	$18.26	$19.17	$1,144.00	$1,201.60	$1,261.60	$1,324.80	$1,391.20	$1,460.80	$1,533.60
4309	Recycling Coordinator	51	$28.62	$30.05	$31.55	$33.13	$34.79	$36.53	$38.36	$2,289.60	$2,404.00	$2,524.00	$2,650.40	$2,783.20	$2,922.40	$3,068.80
4418	Road Maintenance Assistant	20	$13.28	$13.94	$14.64	$15.37	$16.14	$16.95	$17.80	$1,062.40	$1,115.20	$1,171.20	$1,229.60	$1,291.20	$1,356.00	$1,424.00
4416	Road Maintenance Worker	28	$16.20	$17.01	$17.86	$18.75	$19.69	$20.67	$21.70	$1,296.00	$1,360.80	$1,428.80	$1,500.00	$1,575.20	$1,653.60	$1,736.00
4413	Road Maintenance Worker, Lead	35	$19.28	$20.24	$21.25	$22.31	$23.43	$24.60	$25.83	$1,542.40	$1,619.20	$1,700.00	$1,784.80	$1,874.40	$1,968.00	$2,066.40
4415	Road Maintenance Worker, Senior	32	$17.90	$18.80	$19.74	$20.73	$21.77	$22.86	$24.00	$1,432.00	$1,504.00	$1,579.20	$1,658.40	$1,741.60	$1,828.80	$1,920.00
1293	Telecommunications Technician	46	$25.30	$26.57	$27.90	$29.30	$30.77	$32.31	$33.93	$2,024.00	$2,125.60	$2,232.00	$2,344.00	$2,461.60	$2,584.80	$2,714.40
1292	Telecommunications Technician, Senior	50	$27.92	$29.32	$30.79	$32.33	$33.95	$35.65	$37.43	$2,233.60	$2,345.60	$2,463.20	$2,586.40	$2,716.00	$2,852.00	$2,994.40
4436	Traffic Control Worker	28	$16.20	$17.01	$17.86	$18.75	$19.69	$20.67	$21.70	$1,296.00	$1,360.80	$1,428.80	$1,500.00	$1,575.20	$1,653.60	$1,736.00
4433	Traffic Control Worker, Lead	35	$19.28	$20.24	$21.25	$22.31	$23.43	$24.60	$25.83	$1,542.40	$1,619.20	$1,700.00	$1,784.80	$1,874.40	$1,968.00	$2,066.40
4435	Traffic Control Worker, Senior	32	$17.90	$18.80	$19.74	$20.73	$21.77	$22.86	$24.00	$1,432.00	$1,504.00	$1,579.20	$1,658.40	$1,741.60	$1,828.80	$1,920.00
4510	Vehicle Service Worker	23	$14.30	$15.02	$15.77	$16.56	$17.39	$18.26	$19.17	$1,144.00	$1,201.60	$1,261.60	$1,324.80	$1,391.20	$1,460.80	$1,533.60

Section 28N
Attorney Unit
(Effective 12/01/2018-4%)

Class Code	Classification Title	Range	Hourly Rates					Bi-Weekly Rates				
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
3707	Chief Attorney, Child Support Services	73	$56.16	$58.97	$61.92	$65.02	$68.27	$4,492.80	$4,717.60	$4,953.60	$5,201.60	$5,461.60
3726	Child Support Attorney I	49	$31.04	$32.59	$34.22	$35.93	$37.73	$2,483.20	$2,607.20	$2,737.60	$2,874.40	$3,018.40
3725	Child Support Attorney II	55	$36.02	$37.82	$39.71	$41.70	$43.79	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20
3724	Child Support Attorney III	61	$41.77	$43.86	$46.05	$48.35	$50.77	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60
3723	Child Support Attorney IV	68	$49.64	$52.12	$54.73	$57.47	$60.34	$3,971.20	$4,169.60	$4,378.40	$4,597.60	$4,827.20
7007	Deputy District Attorney I	49	$31.04	$32.59	$34.22	$35.93	$37.73	$2,483.20	$2,607.20	$2,737.60	$2,874.40	$3,018.40
7006	Deputy District Attorney II	55	$36.02	$37.82	$39.71	$41.70	$43.79	$2,881.60	$3,025.60	$3,176.80	$3,336.00	$3,503.20
7005	Deputy District Attorney III	61	$41.77	$43.86	$46.05	$48.35	$50.77	$3,341.60	$3,508.80	$3,684.00	$3,868.00	$4,061.60
7004	Deputy District Attorney IV	68	$49.64	$52.12	$54.73	$57.47	$60.34	$3,971.20	$4,169.60	$4,378.40	$4,597.60	$4,827.20
3721	Supervisor, Child Support Attorney	70	$52.15	$54.76	$57.50	$60.38	$63.40	$4,172.00	$4,380.80	$4,600.00	$4,830.40	$5,072.00
7003	Supervisor, Deputy District Attorney	73	$56.16	$58.97	$61.92	$65.02	$68.27	$4,492.80	$4,717.60	$4,953.60	$5,201.60	$5,461.60

Section 28O
Classifications With Flat Rate Assignments

Flat Rate	Class Code	Classification Title
$15.00/HR	1070	Animal Care Technician
$12.00/HR-$25.00/HR	1080	Disaster Recovery Worker-Extra Help
California State Minimum Wage - $12.00/HR	4176	Behavioral Health Peer Advocate
$125/MO**		Board Certified Psychiatrist
California State Minimum Wage - $20.00/HR	6818	Reserve Deputy Sheriff Level II
$75.00/DAY****	1155	Election Clerk
$115.00/DAY****	1157	Election Inspector
California State Minimum Wage	1060	File Clerk - Extra Help
$75.00/HR	4127	Mental Health Clinic Psychiatrist
$50.00/SHIFT STANDBY PAY		Mental Health Clinic Psychiatrist
$85.00/HR (Defined as either being Board Certified, or with 5 years experience as a County Staff Psychiatrist.)	4128	Mental Health Clinic Psychiatrist
$40.00/HR	4031	Public Health Clinic Physician
California State Minimum Wage	1062	Office Clerk-Extra Help
California State Minimum Wage - $15.98/HR	1150	Seasonal Election Worker
California State Minimum Wage	1119	Weights and Measures Inspector Aide
$1,134/BI-WEEKLY	6817	Deputy Sheriff Trainee
$15.11/HR	6819	Waterways Enforcement Specialist
$18.73-$22.76/HR	1151	Seasonal Elections Instructor

*SALARY RATES FOR THESE CLASSIFICATIONS WILL APPLY AS INDICATED. CLASSIFICATIONS IN THIS SECTION ARE EXEMPT FROM UNIT REPRESENTATION.

**Additional wage for regular-help Psychiatrist possessing Psychiatric Board Certification.

****An additional $20 per class for attending training.

Section 29
Salary Plan for Elected, Appointed Officials and Board of Supervisors' Members'

REFERENCE A: APPOINTED DEPARTMENT HEADS*

Classification Title	Class Code	Minimum Annual Salary	Median Annual Salary	Maximum Annual Salary
Agricultural Commissioner/Director of Weights & Measures (effective 02/11/17-3%)	155	$117,432	$130,479	$143,527
Chief Administrative Officer (effective 2/11/17-3%)	110	$224,074	$236,918	$245,279
Chief Probation Officer (effective 2/11/17-3%)	135	$138,488	$153,876	$169,263
County Counsel (effective 02/11/17-3%)	115	$191,072	$212,303	$233,533
Director - Behavioral Health (effective 02/11/17-3%)	145	$142,484	$158,317	$174,148
Director - Child Support Services (effective 02/11/17-3%)	125	$135,730	$150,811	$165,892
Director - Development Services (effective 02/11/17-3%)	175	$150,994	$167,772	$184,548
Director - Employment and Social Services (effective 02/11/17-3%)	170	$149,632	$166,256	$182,882
Director - General Services (effective 02/11/17-3%)	165	$120,412	$133,792	$147,172
Director - Human Resources (effective 02/11/17-3%)	120	$133,583	$148,425	$163,267
Director - Information Systems (effective 02/11/17-3%)	185	$127,299	$141,444	$155,588
Director - Libraries (effective 02/11/17-3%)	150	$99,867	$110,963	$122,060
Director - Public Health (effective 02/11/17-3%)	180	$140,146	$155,717	$171,290
Director - Public Works (effective 02/11/17-3%)	130	$152,018	$168,908	$185,799
Director - Water and Resource Conservation (effective 02/11/17-3%)	195	$130,481	$144,979	$159,477

REFERENCE B: ELECTED OFFICERS

Classification Title	Class Code	Minimum Annual Salary	Median Annual Salary	Maximum Annual Salary
Assessor	210	$128,688	$136,902	$145,640
Auditor - Controller	215	$141,556	$150,592	$160,204
Clerk - Recorder	230	$133,797	$142,338	$151,423
District Attorney	235	$193,779	$206,148	$219,306
Sheriff - Coroner	225	$170,662	$181,555	$193,144
Treasurer - Tax Collector	220	$128,688	$136,902	$145,640

REFERENCE C: APPOINTED OFFICIALS WITH BI-WEEKLY RANGE ASSIGNMENTS

Class Code	Classification Title	Range	Bi-Weekly Rates						
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
1131	Assistant County Clerk-Recorder	72	$3,720.00	$3,906.40	$4,101.60	$4,306.40	$4,521.60	$4,748.00	$4,985.60
7001	Chief Deputy District Attorney	88	$5,366.40	$5,634.40	$5,916.00	$6,212.00	$6,522.40	$6,848.80	$7,191.20
4332	County Surveyor	66	$3,116.80	$3,272.80	$3,436.80	$3,608.00	$3,788.80	$3,978.40	$4,176.80
140	Health Officer (effective 12/31/2016)-2%	97	$6,381.12	$6,700.18	$7,035.55	$7,387.25	$7,756.90	$8,144.50	$8,551.68
6801	Undersheriff (effective 01/17/15-2%)	81	$4,381.36	$4,600.43	$4,830.46	$5,071.98	$5,325.58	$5,591.86	$5,871.45
1008	Executive Assistant, County Supervisor (effective12/01/2018-3%)	31	$1,394.17	$1,463.88	$1,537.07	$1,613.92	$1,694.62	$1,779.35	$1,868.32
4126	Contract Physician (At-Will)	97	$6,193.30	$6,502.96	$6,828.11	$7,169.52	$7,528.00	$7,904.40	$8,299.62

REFERENCE D: BOARD OF SUPERVISORS' MEMBERS*

Classification Title	Class Code	Annual Salary
Board of Supervisors Member (effective July 1, 2018)	240	$60,997

County of Butte Fiscal Year 2019-20 Adopted Budget
SCHEDULE OF CAPITAL ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Adopted Dept. Totals
101	Equipment Replacement - Sheriff	8 Patrol SUVs (Replacement)	560,000	560,000	
	Subtotal Equipment Replacement - Sheriff				**560,000**
102	Equipment Replacement - DA	SUV (Replacement)	35,000	35,000	
	Subtotal Equipment Replacement - District Attorney				**35,000**
103	Equipment Replacement - Fire	4 Command Vehicles, Pickup or SUV (Replacement)	200,000	200,000	
	Subtotal Equipment Replacement - Fire				**200,000**
104	Equipment Replacement - Probation	2 SUVs and/or Sedans (Replacement)	80,000	80,000	
	Subtotal Equipment Replacement - Probation				**80,000**
105	Equipment Replacement - Assessor	Pickup Truck (Replacement)	-	32,000	
	Subtotal Equipment Replacement - Assessor				**32,000**
106	Equipment Replacement - GS	Pickup/Utility Truck (Replacement)	35,000	35,000	
106	Equipment Replacement - GS	Rotary Mower (Replacement)	10,000	10,000	
106	Equipment Replacement - GS	Debris Loader (Replacement)	7,750	7,750	
	Subtotal Equipment Replacement - General Services				**52,750**
107	Equipment Replacement - IS	2 Storage Area Network (Replacement)	375,000	375,000	
	Equipment Replacement - IS	2 Network Servers	123,000	123,000	
	Equipment Replacement - IS	Trak It Software Upgrade	11,000	11,000	
	Equipment Replacement - IS	Utility shell for Radio Division truck	12,500	12,500	
	Equipment Replacement - IS	SEIM Logging Appliance (Replacement)	80,000	80,000	
	Equipment Replacement - IS	AIS Module for Motorola Radio System	100,000	100,000	
	Subtotal Equipment Replacement - Information Systems				**701,500**
109	Equipment Replacement - AG	2 Pickup/Utility Trucks (Replacement)	70,000	35,000	
	Subtotal Equipment Replacement - Agriculture				**35,000**
111	Equipment Replacement - Dev Svcs	3 SUVs (Replacement)	105,000	105,000	
	Subtotal Equipment Replacement - Development Services				**105,000**
140	Fire Department/Career Services	Rebudget purchase of 2 Type III engines	740,000	740,000	
	Fire Department/Career Services	Rebudget purchase of 2 Type VI engines	456,145	456,145	
	Fire Department/Career Services	Rebudget purchase of 1 Mechanics Vehicle	89,870	89,870	
	Fire/Volunteers	Rebudget purchase of 1 Type III engine	379,665	379,665	
	Subtotal Fire				**1,665,680**
360	Sheriff - Jail	Commercial Washing Machine	27,000	27,000	
360	Sheriff - ACS	Pickup Truck with Lights, Siren, Radios, and Paint	58,165	58,165	
360	Sheriff - Patrol - Water - DWR	2 patrol SUVs	124,600	124,600	
	Subtotal Sheriff-Coroner				**209,765**
430	Probation - Probation Services	SUV or Sedan for Post Release Community Supervision	45,000	45,000	
	Subtotal Probation				**45,000**
533	Public Works - Road Fund	Chemical Storage Building	150,000	150,000	
	Public Works - Road Fund	Stencil Truck (Replacement)	100,000	100,000	
	Public Works - Road Fund	Excavator with Masticator	300,000	300,000	
	Public Works - Road Fund	Tilt Trailer for Mower/Blower	20,000	20,000	
	Public Works - Road Fund	2 Crew Trucks (Replacement)	120,000	120,000	
	Public Works - Road Fund	Pickup Truck	50,000	50,000	
	Public Works - Road Fund	Large Sander Box	20,000	20,000	
	Public Works - Road Fund	Hydraulic Truck Conveyer Shoulder Machine	60,000	60,000	
	Public Works - Road Fund	Asphalt Hot Box Paving Trailer	50,000	50,000	
	Public Works - Road Fund	Roller (Replacement)	55,000	55,000	
	Public Works - Road Fund	2 Three-Yard Dump Trucks (Replacement)	140,000	140,000	
	Public Works - Road Fund	Five-Yard Dump Truck (Replacement)	130,000	130,000	
	Public Works - Road Fund	Backhoe (Replacement)	140,000	140,000	
	Public Works - Road Fund	2 Message Boards (Replacement)	40,000	40,000	
	Public Works - Road Fund	Grader (Replacement)	450,000	450,000	
	Public Works - Road Fund	Transfer Truck (Replacement)	240,000	240,000	
	Public Works - Road Fund	Retriever Disc for Grader	20,000	20,000	
	Public Works - Road Fund	Rebudget 2 Roller Compactors	112,230	112,230	
	Public Works - Road Fund	Rebudget 1 Striping Truck	90,000	90,000	
	Public Works - Road Fund	Rebudget 2 Crew Trucks	86,003	86,003	
	Public Works - Road Fund	2 Five-Yard Dump Trucks (Replacement)	226,096	226,096	
	Public Works - Road Fund	Towable Boom Lift (Replacement)	27,442	27,442	

County of Butte Fiscal Year 2019-20 Adopted Budget
SCHEDULE OF CAPITAL ASSETS

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Adopted Dept. Totals
	Public Works - Road Fund	Pull Broom (Replacement)	30,345	30,345	
	Subtotal Public Works - Road Fund				**2,657,116**
540	Public Health	Pickup Truck, 4x4, Extra Cab, Camper Shell or Chassis Mounted Animal Control Box	75,000	75,000	
	Subtotal Public Health				**75,000**
541	Behavioral Health	2 Compact SUVs	44,400	44,400	
	Subtotal Behavioral Health				**44,400**
570	Employment & Social Services	Midsize Sedan	30,000	30,000	
	Subtotal Employment & Social Services				**30,000**
631	UC Cooperative Extension	Pickup/Utility Truck	40,000	40,000	
	Subtotal UC Cooperative Extension				**40,000**
757	Public Works - NRRWF	Land Acquisition	2,250,000	2,250,000	
	Public Works - NRRWF	Module 5B Liner	3,700,000	3,700,000	
	Public Works - NRRWF	Module 5C Liner Design	250,000	250,000	
	Public Works - NRRWF	Module 5C Excavation	1,350,000	1,350,000	
	Public Works - NRRWF	Module 5C Base Liner	1,233,333	1,233,333	
	Public Works - NRRWF	Module 5C Development-Pond Decommissioning	1,650,000	1,650,000	
	Public Works - NRRWF	Cover for Recycle Area	50,000	50,000	
	Public Works - NRRWF	Concrete Pad for Residential Drop Off Area	120,000	120,000	
	Public Works - NRRWF	Residential Drop Off Area - Recycling, CEW, HHW	220,000	220,000	
	Public Works - NRRWF	Scale House Replacement	200,000	200,000	
	Public Works - NRRWF	Used Oil and Filter Crushing Area with Equipment	150,000	150,000	
	Public Works - NRRWF	Roll-Off Truck with Tandem Trailer	230,000	230,000	
	Public Works - NRRWF	10 Roll Off Boxes	90,000	90,000	
	Public Works - NRRWF	2 Pre Crusher Compactors with 30 yard Receiver Body	190,000	190,000	
	Public Works - NRRWF	2 Pickup Trucks (Replacement)	110,000	110,000	
	Public Works - NRRWF	Roll Off Hazardous Storage Shed - Chambered and Fire Suppression	45,000	45,000	
	Public Works - NRRWF	Roll Off Hazardous Storage Shed - Covered Electronic Waste	36,518	36,518	
	Public Works - NRRWF	2 Water Pumps (Replacement)	90,108	90,108	
	Public Works - NRRWF	Compactor	900,000	900,000	
	Public Works - NRRWF	Spray Erosion Control Equipment for Storm Water Control	150,000	150,000	
	Public Works - NRRWF	Rebudget Trash Pumps	90,000	90,000	
	Public Works - NRRWF	Rebudget Water Truck	156,636	156,636	
	Subtotal PW - Neal Road Recycling and Waste Facility				**13,261,595**
905	Probation Building	Initial Programming to Build New Probation Administration Building	296,600	296,600	
908	Jail Program & Capacity Expansion	Continuation of Project to Expand Jail	3,300,000	3,300,000	
912	Evidence Storage & Morgue	Continuation of Project to Replace Evidence Storage Facility and Add a Morgue	6,250,000	6,250,000	
916	Behavioral Health La Dolce Infill	Continue Construction of New Server Room	209,300	209,300	
918	5 County Center Dr	Remodel Design Work to House Agriculture and UC Cooperative Extension Departments	27,900	27,900	
924	Communication Tower - Chico	Rebudget Project for Chico Communication Tower	96,000	96,000	
931	Fire Station 37	Camp Fire Insurance Funded Project for Design of Reconstruction of Fire Station 37 (Concow)	113,000	113,000	
	Subtotal Capital Projects Fund				**10,292,800**
	TOTALS		**30,125,606**	**30,122,606**	**30,122,606**