

A County Service Area (CSA) is a type of dependent special district governed by the Board of Supervisors. CSAs are established as a mechanism for counties to furnish municipal-type services to unincorporated areas beyond those uniformly provided countywide. Only residents, who benefit from services provided by the CSA, pay for the services received. In Butte County, CSAs are typically formed to provide services to defined areas, such as a subdivision during the project approval process, although some CSAs provide services countywide. Many of the CSAs within Butte County are divided into zones of benefit. A zone of benefit is a geographic area within a CSA that provides a particular service or services to the parcels within that area.

In Butte County, CSAs provide the following municipal services:

- Street Lighting
- Stormwater Drainage
- Fire Protection
- Sewer
- Snow Removal (CSA 149)
- Police (CSA 149)
- Landscaping maintenance (CSA 172)
- Funding for ambulance service (CSA 37)
- Funding for community swimming pools (CSAs 31 and 34)
- Funding for animal control (CSA 164)

The following sections provide a brief description of the more common services provided by the CSAs in Butte County.

Street Lighting Services

The vast majority of the CSAs in Butte County provide street lighting services. CSA revenue is used to pay the Pacific Gas and Electric Company (PG&E) for the electricity used to power the lights. PG&E owns and maintains the streetlights; any problems with a streetlight, such as a burned out lamp or a damaged light pole is the responsibility of PG&E to repair, and CSA funds are not used for those purposes. However, CSA funds have been used to pay for the conversion of existing streetlights with energy saving LED lights. Streetlights within the CSAs in Butte County are usually mounted on existing power poles, or in the case of newer subdivisions, on standalone metal poles with underground electrical service. Some of the streetlights, primarily in the CSAs located in the north Chico Specific Plan Area (which is located north of Sycamore Creek) have decorative lamps mounted on lower poles. Streetlights are usually located at intersections within a CSA and at various distances on the streets. The locations of streetlights in the CSAs vary, with closer spacing in urban areas and greater distances in rural areas.

Stormwater Drainage

A large number of the CSAs in Butte County provide stormwater drainage services. Drainage systems vary depending on their locations. In the more urban areas, drainage systems usually consist of paved curbs and gutters, drop inlets, and underground drainage pipes, while in the more rural areas drainage systems usually consist of roadside leach trenches, which can be unlined or rock lined. Some of the drainage systems have onsite detention basins that fill up with stormwater runoff from the CSA and slowly drain into offsite drainages. Most of the drainage systems are gravity flow systems, but some drainage systems have pumps to provide for adequate drainage. The Department of Public Works road crew usually inspects the CSA drainage systems annually and perform any needed maintenance

work. Most of the CSA drainage systems require minimal annual maintenance work. CSA funds reimburse the Department of Public Works for inspection and maintenance activities, and for those drainage systems that utilize pumps, CSA funds are used to pay PG&E for the electricity used to operate the pumps. Three of the drainage districts – CSAs 23, 24, and 25 – provide area-wide drainage services in the Chico area. When these CSAs were created, all of the parcels in the CSAs were located in the unincorporated area of Butte County. However, there have been numerous annexations of the parcels within these CSAs to the City of Chico, and as a result of these annexations, all of the parcels within CSA 23, 85% of the parcels within CSA 24, and 82% of the parcels within CSA 25 are now in the city. Staff from Butte County, the City of Chico, and Butte LAFCo have recently met to discuss the future of these CSAs.

Fire Protection

CSA fire protection systems are pressurized water systems with fire hydrants. These systems provide pressurized water to be used by Fire Department personnel to suppress fires. The fire protection systems usually consist of a well, a well pump, a pressure pump, underground water lines, and fire hydrants. The fire protection systems do not provide domestic water to the CSAs. The parcels located with the boundaries of the CSAs that provide fire protection services receive fire protection services from the Butte County Fire Department. The Fire Department is responsible for the inspection and operation of the CSA fire protection systems. The Fire Department engages the services of a private company to perform the inspection and maintenance activities. Each CSA fire protection system is inspected annually. CSA funds reimburse the Fire Department for staff time performing duties for the CSAs, to pay for inspection and maintenance services, and to pay PG&E for the electricity used to power the pumps.

Sewer

A number of CSAs provide sewer systems to subdivisions. CSA sewer systems take several different forms, with the primary form being a septic tank effluent pumping system in which each parcel has its own individual septic tank that discharges to a common leach field. Several CSAs discharge their treated wastewater to large ponds. The Butte County Department of Public Health is responsible for inspection of sewer facilities, but oversight for several CSAs is also provided by the California Regional Water Quality Control Board, which has issued waste discharge requirements for several of the larger CSA sewer systems. Maintenance of CSA sewer systems is provided by the Department of Public Works for several of the large systems. For smaller sewer systems, maintenance is performed by private companies contracted by the Department of Public Health or by a homeowners association.

The following table list each CSA, the powers authorized by the Board of Supervisors and the number of parcels in the CSA boundaries.

CSA Number	CSA Name	Authorized Powers	Number of Parcels
4	Sierra Del Oro	<ul style="list-style-type: none"> • Drainage • Street Lighting • Water Quality • Monitoring • Road • Maintenance 	4,471
11	Durham	<ul style="list-style-type: none"> • Street Lighting 	573
12	Stirling City	<ul style="list-style-type: none"> • Street Lighting 	243

CSA Number	CSA Name	Authorized Powers	Number of Parcels
14	East Chico	<ul style="list-style-type: none"> Street Lighting 	375
16	West Chico	<ul style="list-style-type: none"> Street Lighting 	116
17	South Oroville Las Plumas Park	<ul style="list-style-type: none"> Street Lighting (Zone 1) Alley Maintenance (Zone 2) 	1,379
21	Oak Ridge	<ul style="list-style-type: none"> Sewer (Zones 1-4) 	105
23	Pleasant Valley Drainage	<ul style="list-style-type: none"> Drainage 	2,132
24	Chico-Mud Creek Drainage	<ul style="list-style-type: none"> Drainage 	15,141
25	Shasta Union Drainage	<ul style="list-style-type: none"> Drainage 	3,980
26	Thermalito Sewer and Drainage	<ul style="list-style-type: none"> Drainage 	2,565
27	Richvale	<ul style="list-style-type: none"> Street Lighting 	125
31	Biggs Swimming Pool	<ul style="list-style-type: none"> Swimming Pool 	1,910
33	Oro-Wyandotte	<ul style="list-style-type: none"> Street Lighting 	288
34	Gridley Swimming Pool	<ul style="list-style-type: none"> Swimming Pool 	4,700
36	Glen Haven Subdivision	<ul style="list-style-type: none"> Street Lighting 	32
37	Gridley-Biggs Ambulance	<ul style="list-style-type: none"> Ambulance 	5,800
47	East and Guynn	<ul style="list-style-type: none"> Drainage Street Lighting 	146
62	Rancho De Thunder Subdivision #1	<ul style="list-style-type: none"> Street Lighting 	15
67	Vista Del Cerro Subdivision	<ul style="list-style-type: none"> Street Lighting 	148
68	Crestwood Subdivision	<ul style="list-style-type: none"> Street Lighting 	57
69	Lindo Gardens	<ul style="list-style-type: none"> Street Lighting 	66
71	Joshua Tree Subdivision #2	<ul style="list-style-type: none"> Street Lighting 	105
75	North Park Subdivision Unit 2	<ul style="list-style-type: none"> Street Lighting 	136
76	Quail Run	<ul style="list-style-type: none"> Drainage Street Lighting 	41
78	Woodside Subdivision	<ul style="list-style-type: none"> Street Lighting 	49
79	Big Chico Creek Estates	<ul style="list-style-type: none"> Street Lighting (Zone 2) Drainage (Zones 1 & 2) 	88
82	Stirling City Sewer District	<ul style="list-style-type: none"> Sewer 	104
85	Carriage Manor Subdivision	<ul style="list-style-type: none"> Street Lighting 	80
87	Keefer Road/Rock Creek Drainage	<ul style="list-style-type: none"> Drainage 	1,170
90	Southgate Acres Subdivision	<ul style="list-style-type: none"> Drainage (Zone 1-3) Fire (Zones 2-3) 	62

CSA Number	CSA Name	Authorized Powers	Number of Parcels
92	Rosewood Subdivision	<ul style="list-style-type: none"> Street Lighting 	9
94	Sycamore Valley Subdivision	<ul style="list-style-type: none"> Street Lighting Sewer 	26
95	Copley Acres Subdivision	<ul style="list-style-type: none"> Drainage 	94
96	Silvertree Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting 	107
97	Stoney Brook Estates Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage 	45
98	Oro Monte Estates Subdivision	<ul style="list-style-type: none"> Drainage 	13
101	Carriage Estates Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage 	38
102	Meadowlark Acres Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage 	28
103	Morris Subdivision	<ul style="list-style-type: none"> Street Lighting 	15
114	Chico Urban Area Nitrate	<ul style="list-style-type: none"> Water Quality 	12,110
116	Pistachio Grove Estates Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting 	15
119	South Fork Estates Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting 	9
120	Oak Way Park Subdivision	<ul style="list-style-type: none"> Drainage 	22
125	Willow Bend Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting 	21
128	Wildflower Estates Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting Fire Protection 	38
129	Orchard House Estates	<ul style="list-style-type: none"> Drainage Street Lighting 	17
131	Walnut Manor	<ul style="list-style-type: none"> Drainage Street Lighting 	32
135	Keefer Creek Estates	<ul style="list-style-type: none"> Drainage (Zones 1-2) Street Lighting (Zones 1 -2) Sewer (Zones 2 & 4) 	60
137	Durham Dayton Industrial Partners	<ul style="list-style-type: none"> Fire Protection 	6
141	Mountain Oaks Subdivision	<ul style="list-style-type: none"> Sewer 	57
148	Orchardcrest Estates	<ul style="list-style-type: none"> Drainage Street Lighting 	30
149	Biggers Glen Subdivision	<ul style="list-style-type: none"> Drainage Street Lighting Fire Protection Police 	31

CSA Number	CSA Name	Authorized Powers	Number of Parcels
		<ul style="list-style-type: none"> • Snow Removal 	
158	Ishi Valley Estates/ Vineyard Grove Estates	<ul style="list-style-type: none"> • Drainage • Street Lighting 	50
161	Mulberry Subdivision	<ul style="list-style-type: none"> • Street Lighting 	93
163	Thorntree Industrial Park	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	62
164	Butte County Animal Control	<ul style="list-style-type: none"> • Animal Control 	45,160
165	Justin Manor/Martin Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	12
169	Pheasant Landing Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection • Sewer 	139
172	Autum Park Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection • Landscape Maintenance 	47
173	Melrose Estates	<ul style="list-style-type: none"> • Drainage • Street Lighting 	16
174	Durham Land Estates Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting 	44
176	Pheasant Landing Estates, Unit 3	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	33
177	Blossom Estates	<ul style="list-style-type: none"> • Drainage • Street Lighting 	16
178	Twin Palms Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	24
179	Chambers and Speedway Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	17
180	Redhawk Ranch Subdivision	<ul style="list-style-type: none"> • Drainage • Street Lighting • Fire Protection 	7
181	Palm Crest Village	<ul style="list-style-type: none"> • Drainage (Zone 1) • Street Lighting (Zone 1) • Detention Ponds (Zone 2) 	84

CSA Number	CSA Name	Authorized Powers	Number of Parcels
183	Red Earth Estates Subdivision	<ul style="list-style-type: none">• Drainage• Street Lighting• Fire Protection	13

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
FISCAL YEAR 2018-19

SCHEDULE 12

District Name	Total Financing Sources				Total Financing Uses		
	Estimated Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
CSA # 4 Sierra Del Oro Drainage F-0220	-	-	134,188	134,188	125,323	8,865	134,188
CSA #11 ZN 1 - Durham Lighting F-0230	-	-	4,098	4,098	2,449	1,649	4,098
CSA #11 ZN 2 - Durham Lighting F-0231	-	-	4,392	4,392	2,106	2,286	4,392
CSA #12 Stirling City Lighting F-0250	-	-	2,036	2,036	1,522	514	2,036
CSA #14 East Chico Lighting F-0270	-	-	9,595	9,595	7,691	1,904	9,595
CSA #16 West Chico Lighting F-0290	-	-	2,618	2,618	1,096	1,522	2,618
CSA #17 ZN 1 - So Oroville Las Plumas F-0300	-	-	21,100	21,100	14,207	6,893	21,100
CSA #17 ZN 2 - So Oroville Las Plumas F-0301	-	-	7,690	7,690	4,233	3,457	7,690
CSA #21 ZN 1 - Oakridge Sewer F-0320	-	-	16,365	16,365	14,769	1,596	16,365
CSA #21 ZN 2 - Oakridge Sewer F-0321	-	-	382	382	382	-	382
CSA #21 ZN 4 - Oakridge Sewer F-0324	-	-	8,000	8,000	4,740	3,260	8,000
CSA #23 Pleasant Valley Drainage F-0340	-	-	25,707	25,707	22,354	3,353	25,707
CSA #24 Chico-MUD Creek Drainage F-0360	-	-	239,435	239,435	210,779	28,656	239,435
CSA #25 Shasta Union Drainage F-0370	-	-	186,712	186,712	160,542	26,170	186,712
CSA #26 Thermalito Sewer F-0770	-	-	-	-	-	-	-
CSA #27 Richvale Lighting F-0390	-	-	5,150	5,150	4,880	270	5,150
CSA #31 Biggs Swimming Pool F-0410	-	27,761	56,688	84,449	84,449	-	84,449
CSA #33 Oro-Wyandotte Lighting F-0430	-	-	4,107	4,107	2,625	1,482	4,107
CSA #34 Gridley Swimming Pool F-0440	-	18,411	86,199	104,610	104,610	-	104,610
CSA #36 Glen Haven Lighting F-0480	-	-	3,909	3,909	1,948	1,961	3,909
CSA #37 Gridley-Biggs Ambulance F-0490	-	-	135,725	135,725	100,204	35,521	135,725
CSA #47 East & Guyann F-0590	-	-	3,919	3,919	3,773	146	3,919
CSA #62 Rancho de Thunder #1 F-0222	-	-	966	966	966	-	966
CSA #67 Vista Del Cerro F-0223	-	1,136	6,980	8,116	8,116	-	8,116
CSA #68 Crestwood F-0225	-	-	2,181	2,181	2,121	60	2,181
CSA #69 Lindo Gardens F-0235	-	-	5,118	5,118	3,156	1,962	5,118
CSA #71 Joshua Tree #2 F-0971	-	-	8,960	8,960	3,869	5,091	8,960
CSA #75 North Park Lighting #1 F-0975	-	-	4,604	4,604	4,604	-	4,604
CSA #76 Quail Run F-0245	-	-	5,600	5,600	5,600	-	5,600
CSA #78 Woodside F-0255	-	-	3,200	3,200	3,200	-	3,200
CSA #79 ZN 1 - Big Chico Creek Estates F-0260	-	-	844	844	844	-	844
CSA #79 ZN 2 - Big Chico Creek Estates F-0261	-	-	706	706	706	-	706
CSA #82 Stirling City Sewer F-0221	-	-	19,593	19,593	19,309	284	19,593
CSA #85 Carriage Manor Lighting F-0985	-	-	1,062	1,062	1,062	-	1,062
CSA #87 Keefer Road/Rock Creek F-0265	-	204	-	204	204	-	204
CSA #90 ZN 1 - Southgate Acres F-0991	-	-	1,760	1,760	1,559	201	1,760
CSA #90 ZN 2 - Southgate Acres F-0990	-	-	3,442	3,442	2,640	802	3,442
CSA #90 ZN 3 - Southgate Acres F-0989	-	-	3,970	3,970	2,377	1,593	3,970
CSA #92 Rosewood Subdivision F-0275	-	2	527	529	529	-	529
CSA #94 Sycamore Valley F-0280	-	-	1,370	1,370	1,028	342	1,370
CSA #95 Copley Acres F-0995	-	-	622	622	622	-	622
CSA #96 Silvertree F-0285	-	808	2,996	3,804	3,804	-	3,804

STATE CONTROLLER SCHEDULES
 COUNTY BUDGET ACT
 January 2010, revision #1

BUTTE COUNTY
 SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY
 FISCAL YEAR 2018-19

SCHEDULE 12

District Name	Total Financing Sources				Total Financing Uses		
	Estimated Fund Balance Available June 30, 2018	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
CSA #97 Stony Brook Lt & Drainage F-0295	-	-	2,790	2,790	2,593	197	2,790
CSA #98 Oro Monte Estates F-0305	-	-	585	585	585	-	585
CSA #101 Carriage Estates Subdivision F-0310	-	-	3,985	3,985	3,806	179	3,985
CSA #102 Meadowlark Acres F-0325	-	-	3,012	3,012	2,604	408	3,012
CSA #103 Morris Subdivision F-0330	-	-	1,400	1,400	1,297	103	1,400
CSA #114 Chico Nitrate Study Plan F-0335	-	149,766	11,000	160,766	160,766	-	160,766
CSA #116 Pistachio Grove Subdivision F-0345	-	-	718	718	718	-	718
CSA #119 South Fork Estates F-0350	-	340	650	990	990	-	990
CSA #120 Oak Way Park F-0820	-	-	-	-	-	-	-
CSA #125 Willow Bend Subdivision F-0825	-	771	2,088	2,859	2,859	-	2,859
CSA #128 Wildflower Estates Subdivision F-0355	-	-	4,386	4,386	4,386	-	4,386
CSA #129 Orchard House Estates F-0365	-	-	1,054	1,054	1,054	-	1,054
CSA #131 Walnut Manor F-0375	-	-	1,408	1,408	1,408	-	1,408
CSA #135 ZN 1 - Keefer Creek Estates F-0835	-	-	2,040	2,040	1,802	238	2,040
CSA #135 ZN 2 - Keefer Creek Estates F-0836	-	1,541	4,426	5,967	5,967	-	5,967
CSA #135 ZN 4 - Keefer Creek Estates F-0834	-	-	1,200	1,200	1,064	136	1,200
CSA #137 Durham Dayton Industrial F-0380	-	-	1,710	1,710	1,710	-	1,710
CSA #141 Mountain Oaks Sewer F-0385	-	2,057	9,144	11,201	11,201	-	11,201
CSA #149 Biggers Subdivision F-0395	-	-	9,750	9,750	9,750	-	9,750
CSA #158 Ishi Valley Estates F-0400	-	-	5,233	5,233	5,148	85	5,233
CSA #161 Mulberry Street F-0405	-	-	2,120	2,120	1,862	258	2,120
CSA #163 Throntree Industrial Park F-0415	-	-	6,200	6,200	289	5,911	6,200
CSA #164 Butte County Animal Control F-0420	-	-	222,130	222,130	222,130	-	222,130
CSA #165 Justin Manor F-0435	-	-	3,000	3,000	2,508	492	3,000
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	-	3,050	14,500	17,550	17,550	-	17,550
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	-	9,228	12,684	21,912	21,912	-	21,912
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	-	-	4,500	4,500	3,480	1,020	4,500
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	-	-	7,055	7,055	7,055	-	7,055
CSA #172 Autum Park Subdivision F-0445	-	-	25,000	25,000	24,419	581	25,000
CSA #173 Melrose Estates F-0450	-	-	1,950	1,950	1,495	455	1,950
CSA #174 Durham Land Estates F-0455	-	-	3,430	3,430	3,430	-	3,430
CSA #176 Pheasant Landing - Unit 3 F-0460	-	-	4,493	4,493	4,493	-	4,493
CSA #177 Blossom Estates F-0465	-	-	1,760	1,760	1,528	232	1,760
CSA #178 Twin Palms Subdivision F-0470	-	-	4,393	4,393	4,393	-	4,393
CSA #179 Chambers & Speedway Sub F-0475	-	-	1,700	1,700	260	1,440	1,700
CSA #180 Redhawk Ranch Subdivision F-0880	-	-	2,275	2,275	1,871	404	2,275
CSA #181 Palm Crest Village Subdivision F-0485	-	-	4,603	4,603	4,603	-	4,603
CSA #183 Rare Earth Estate Subdivision F-0495	-	-	3,097	3,097	2,958	139	3,097
PRD z-1 Tonriha Subdivision F-8001	-	-	314	314	314	-	314
PRD z-2 Siskiyou Grove Estates F-8002	-	-	2,266	2,266	1,307	959	2,266
PRD z-3 Sanford Manor Subdivision F-8003	-	-	3,469	3,469	1,407	2,062	3,469
TOTAL	-	215,075	1,430,034	1,645,109	1,489,970	155,139	1,645,109

STATE CONTROLLER SCHEDULES
 COUNTY BUDGET ACT
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BUTTE COUNTY
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
 FISCAL YEAR 2018-19

SCHEDULE 13

Actual
 Estimated

District Name			Estimated Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2018
				Encumbrances	Nonspendable, Restricted and Committed	Designations	
1	2	3	4	5	6		
CSA # 4	Sierra Del Oro Drainage F-0220	652,000	-	652,000	-	-	
CSA #11	ZN 1 - Durham Lighting F-0230	17,900	-	17,900	-	-	
CSA #11	ZN 2 - Durham Lighting F-0231	30,000	-	30,000	-	-	
CSA #12	Stirling City Lighting F-0250	9,500	-	9,500	-	-	
CSA #14	East Chico Lighting F-0270	29,000	-	29,000	-	-	
CSA #16	West Chico Lighting F-0290	28,000	-	28,000	-	-	
CSA #17	ZN 1 - So Oroville Las Plumas F-0300	35,500	-	35,500	-	-	
CSA #17	ZN 2 - So Oroville Las Plumas F-0301	34,700	-	34,700	-	-	
CSA #21	ZN 1 - Oakridge Sewer F-0320	107,500	-	107,500	-	-	
CSA #21	ZN 2 - Oakridge Sewer F-0321	1,650	-	1,650	-	-	
CSA #21	ZN 4 - Oakridge Sewer F-0324	74,000	-	74,000	-	-	
CSA #23	Pleasant Valley Drainage F-0340	180,000	-	180,000	-	-	
CSA #24	Chico-MUD Creek Drainage F-0360	1,660,000	-	1,660,000	-	-	
CSA #25	Shasta Union Drainage F-0370	2,400,000	-	2,400,000	-	-	
CSA #26	Thermalito Sewer F-0770	-	-	-	-	-	
CSA #27	Richvale Lighting F-0390	18,600	-	18,600	-	-	
CSA #31	Biggs Swimming Pool F-0410	71,000	-	71,000	-	-	
CSA #33	Oro-Wyandotte Lighting F-0430	22,000	-	22,000	-	-	
CSA #34	Gridley Swimming Pool F-0440	241,500	-	241,500	-	-	
CSA #36	Glen Haven Lighting F-0480	57,000	-	57,000	-	-	
CSA #37	Gridley-Biggs Ambulance F-0490	503,610	-	503,610	-	-	
CSA #47	East & Guynn F-0590	47,600	-	47,600	-	-	
CSA #62	Rancho de Thunder #1 F-0222	2,100	-	2,100	-	-	
CSA #67	Vista Del Cerro F-0223	9,400	-	9,400	-	-	
CSA #68	Crestwood F-0225	5,000	-	5,000	-	-	
CSA #69	Lindo Gardens F-0235	63,000	-	63,000	-	-	
CSA #71	Joshua Tree #2 F-0971	103,000	-	103,000	-	-	
CSA #75	North Park Lighting #1 F-0975	5,600	-	5,600	-	-	
CSA #76	Quail Run F-0245	31,600	-	31,600	-	-	
CSA #78	Woodside F-0255	4,700	-	4,700	-	-	
CSA #79	ZN 1 - Big Chico Creek Estates F-0260	13,800	-	13,800	-	-	
CSA #79	ZN 2 - Big Chico Creek Estates F-0261	520	-	520	-	-	
CSA #82	Stirling City Sewer F-0221	-	-	-	-	-	
CSA #85	Carriage Manor Lighting F-0985	2,600	-	2,600	-	-	
CSA #87	Keefer Road/Rock Creek F-0265	9,900	-	9,900	-	-	
CSA #90	ZN 1 - Southgate Acres F-0991	16,600	-	16,600	-	-	
CSA #90	ZN 2 - Southgate Acres F-0990	29,000	-	29,000	-	-	
CSA #90	ZN 3 - Southgate Acres F-0989	25,500	-	25,500	-	-	
CSA #92	Rosewood Subdivision F-0275	550	-	550	-	-	
CSA #94	Sycamore Valley F-0280	14,600	-	14,600	-	-	
CSA #95	Copley Acres F-0995	4,400	-	4,400	-	-	
CSA #96	Silvertree F-0285	8,100	-	8,100	-	-	

STATE CONTROLLER SCHEDULES
 COUNTY BUDGET ACT
 January 2010, revision #1

BUTTE COUNTY
 FUND BALANCE-SPECIAL DISTRICTS AND OTHER AGENCIES
 FISCAL YEAR 2018-19

SCHEDULE 13

Actual
 Estimated

District Name	Estimated Total Fund Balance June 30, 2018	Less: Obligated Fund Balances			Estimated Fund Balance Available June 30, 2018
		Encumbrances	Nonspendable, Restricted and Committed	Designations	
1	2	3	4	5	6
CSA #97 Stony Brook Lt & Drainage F-0295	21,400	-	21,400	-	-
CSA #98 Oro Monte Estates F-0305	8,200	-	8,200	-	-
CSA #101 Carriage Estates Subdivision F-0310	24,800	-	24,800	-	-
CSA #102 Meadowlark Acres F-0325	1,100	-	1,100	-	-
CSA #103 Morris Subdivision F-0330	2,700	-	2,700	-	-
CSA #114 Chico Nitrate Study Plan F-0335	1,408,483	-	1,408,483	-	-
CSA #116 Pistachio Grove Subdivision F-0345	4,200	-	4,200	-	-
CSA #119 South Fork Estates F-0350	650	-	650	-	-
CSA #120 Oak Way Park F-0820	-	-	-	-	-
CSA #125 Willow Bend Subdivision F-0825	1,400	-	1,400	-	-
CSA #128 Wildflower Estates Subdivision F-0355	9,900	-	9,900	-	-
CSA #129 Orchard House Estates F-0365	8,500	-	8,500	-	-
CSA #131 Walnut Manor F-0375	6,900	-	6,900	-	-
CSA #135 ZN 1 - Keefer Creek Estates F-0835	16,700	-	16,700	-	-
CSA #135 ZN 2 - Keefer Creek Estates F-0836	24,000	-	24,000	-	-
CSA #135 ZN 4 - Keefer Creek Estates F-0834	8,500	-	8,500	-	-
CSA #137 Durham Dayton Industrial F-0380	41,000	-	41,000	-	-
CSA #141 Mountain Oaks Sewer F-0385	18,700	-	18,700	-	-
CSA #149 Biggers Subdivision F-0395	68,500	-	68,500	-	-
CSA #158 Ishi Valley Estates F-0400	39,800	-	39,800	-	-
CSA #161 Mulberry Street F-0405	3,900	-	3,900	-	-
CSA #163 Throntree Industrial Park F-0415	82,600	-	82,600	-	-
CSA #164 Butte County Animal Control F-0420	-	-	-	-	-
CSA #165 Justin Manor F-0435	42,500	-	42,500	-	-
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	68,500	-	68,500	-	-
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	164,000	-	164,000	-	-
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	42,400	-	42,400	-	-
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	27,000	-	27,000	-	-
CSA #172 Autum Park Subdivision F-0445	68,000	-	68,000	-	-
CSA #173 Melrose Estates F-0450	14,000	-	14,000	-	-
CSA #174 Durham Land Estates F-0455	14,800	-	14,800	-	-
CSA #176 Pheasant Landing - Unit 3 F-0460	22,000	-	22,000	-	-
CSA #177 Blossom Estates F-0465	10,000	-	10,000	-	-
CSA #178 Twin Palms Subdivision F-0470	36,800	-	36,800	-	-
CSA #179 Chambers & Speedway Sub F-0475	5,400	-	5,400	-	-
CSA #180 Redhawk Ranch Subdivision F-0880	20,500	-	20,500	-	-
CSA #181 Palm Crest Village Subdivison F-0485	44,000	-	44,000	-	-
CSA #183 Rare Earth Estate Subdivision F-0495	16,600	-	16,600	-	-
PRD z-1 Tonriha Subdivision F-8001	43,200	-	43,200	-	-
PRD z-2 Siskiyou Grove Estates F-8002	9,300	-	9,300	-	-
PRD z-3 Sanford Manor Subdivision F-8003	3,400	-	3,400	-	-
TOTAL	9,025,363	-	9,025,363	-	-

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2018-19

SCHEDULE 14

District Name			Estimated Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
				Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1			2	3	4	5	6	7
CSA # 4	Sierra Del Oro Drainage	F-0220	652,000	-		8,865		660,865
CSA #11	ZN 1 - Durham Lighting	F-0230	17,900	-		1,649		19,549
CSA #11	ZN 2 - Durham Lighting	F-0231	30,000	-		2,286		32,286
CSA #12	Stirling City Lighting	F-0250	9,500	-		514		10,014
CSA #14	East Chico Lighting	F-0270	29,000	-		1,904		30,904
CSA #16	West Chico Lighting	F-0290	28,000	-		1,522		29,522
CSA #17	ZN 1 - So Oroville Las Plumas	F-0300	35,500	-		6,893		42,393
CSA #17	ZN 2 - So Oroville Las Plumas	F-0301	34,700	-		3,457		38,157
CSA #21	ZN 1 - Oakridge Sewer	F-0320	107,500	-		1,596		109,096
CSA #21	ZN 2 - Oakridge Sewer	F-0321	1,650	-		-		1,650
CSA #21	ZN 4 - Oakridge Sewer	F-0324	74,000	-		3,260		77,260
CSA #23	Pleasant Valley Drainage	F-0340	180,000	-		3,353		183,353
CSA #24	Chico-MUD Creek Drainage	F-0360	1,660,000	-		28,656		1,688,656
CSA #25	Shasta Union Drainage	F-0370	2,400,000	-		26,170		2,426,170
CSA #26	Thermalito Sewer	F-0770	-	-		-		-
CSA #27	Richvale Lighting	F-0390	18,600	-		270		18,870
CSA #31	Biggs Swimming Pool	F-0410	71,000	27,761		-		43,239
CSA #33	Oro-Wyandotte Lighting	F-0430	22,000	-		1,482		23,482
CSA #34	Gridley Swimming Pool	F-0440	241,500	18,411		-		223,089
CSA #36	Glen Haven Lighting	F-0480	57,000	-		1,961		58,961
CSA #37	Gridley-Biggs Ambulance	F-0490	503,610	-		35,521		539,131
CSA #47	East & Guynn	F-0590	47,600	-		146		47,746
CSA #62	Rancho de Thunder #1	F-0222	2,100	-		-		2,100
CSA #67	Vista Del Cerro	F-0223	9,400	1,136		-		8,264
CSA #68	Crestwood	F-0225	5,000	-		60		5,060
CSA #69	Lindo Gardens	F-0235	63,000	-		1,962		64,962
CSA #71	Joshua Tree #2	F-0971	103,000	-		5,091		108,091
CSA #75	North Park Lighting #1	F-0975	5,600	-		-		5,600
CSA #76	Quail Run	F-0245	31,600	-		-		31,600
CSA #78	Woodside	F-0255	4,700	-		-		4,700
CSA #79	ZN 1 - Big Chico Creek Estates	F-0260	13,800	-		-		13,800
CSA #79	ZN 2 - Big Chico Creek Estates	F-0261	520	-		-		520
CSA #82	Stirling City Sewer	F-0221	-	-		284		284
CSA #85	Carriage Manor Lighting	F-0985	2,600	-		-		2,600
CSA #87	Keefer Road/Rock Creek	F-0265	9,900	204		-		9,696
CSA #90	ZN 1 - Southgate Acres	F-0991	16,600	-		201		16,801
CSA #90	ZN 2 - Southgate Acres	F-0990	29,000	-		802		29,802
CSA #90	ZN 3 - Southgate Acres	F-0989	25,500	-		1,593		27,093
CSA #92	Rosewood Subdivision	F-0275	550	2		-		548
CSA #94	Sycamore Valley	F-0280	14,600	-		342		14,942
CSA #95	Copley Acres	F-0995	4,400	-		-		4,400
CSA #96	Silvertree	F-0285	8,100	808		-		7,292

STATE CONTROLLER SCHEDULES
COUNTY BUDGET ACT
January 2010, revision #1

BUTTE COUNTY
SPECIAL DISTRICTS AND OTHER AGENCIES
OBLIGATED FUND BALANCES
FISCAL YEAR 2018-19

SCHEDULE 14

District Name	Estimated Obligated Fund Balances June 30, 2018	Decreases or Cancellations		Increases or New Obligated Fund Balances		Estimated Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	6	7
CSA #97 Stony Brook Lt & Drainage F-0295	21,400	-		197		21,597
CSA #98 Oro Monte Estates F-0305	8,200	-		-		8,200
CSA #101 Carriage Estates Subdivision F-0310	24,800	-		179		24,979
CSA #102 Meadowlark Acres F-0325	1,100	-		408		1,508
CSA #103 Morris Subdivision F-0330	2,700	-		103		2,803
CSA #114 Chico Nitrate Study Plan F-0335	1,408,483	149,766		-		1,258,717
CSA #116 Pistachio Grove Subdivision F-0345	4,200	-		-		4,200
CSA #119 South Fork Estates F-0350	650	340		-		310
CSA #120 Oak Way Park F-0820	-	-		-		-
CSA #125 Willow Bend Subdivision F-0825	1,400	771		-		629
CSA #128 Wildflower Estates Subdivision F-0355	9,900	-		-		9,900
CSA #129 Orchard House Estates F-0365	8,500	-		-		8,500
CSA #131 Walnut Manor F-0375	6,900	-		-		6,900
CSA #135 ZN 1 - Keefer Creek Estates F-0835	16,700	-		238		16,938
CSA #135 ZN 2 - Keefer Creek Estates F-0836	24,000	1,541		-		22,459
CSA #135 ZN 4 - Keefer Creek Estates F-0834	8,500	-		136		8,636
CSA #137 Durham Dayton Industrial F-0380	41,000	-		-		41,000
CSA #141 Mountain Oaks Sewer F-0385	18,700	2,057		-		16,643
CSA #149 Biggers Subdivision F-0395	68,500	-		-		68,500
CSA #158 Ishi Valley Estates F-0400	39,800	-		85		39,885
CSA #161 Mulberry Street F-0405	3,900	-		258		4,158
CSA #163 Throntree Industrial Park F-0415	82,600	-		5,911		88,511
CSA #164 Butte County Animal Control F-0420	-	-		-		-
CSA #165 Justin Manor F-0435	42,500	-		492		42,992
CSA #169 ZN 1 - Pheasant Landing Sub F-0869	68,500	3,050		-		65,450
CSA #169 ZN 2 - Pheasant Landing Sub F-0870	164,000	9,228		-		154,772
CSA #169 ZN 3 - Pheasant Landing Sub F-0871	42,400	-		1,020		43,420
CSA #169 ZN 4 - Sierra Moon Subdivision F-0868	27,000	-		-		27,000
CSA #172 Autum Park Subdivision F-0445	68,000	-		581		68,581
CSA #173 Melrose Estates F-0450	14,000	-		455		14,455
CSA #174 Durham Land Estates F-0455	14,800	-		-		14,800
CSA #176 Pheasant Landing - Unit 3 F-0460	22,000	-		-		22,000
CSA #177 Blossom Estates F-0465	10,000	-		232		10,232
CSA #178 Twin Palms Subdivision F-0470	36,800	-		-		36,800
CSA #179 Chambers & Speedway Sub F-0475	5,400	-		1,440		6,840
CSA #180 Redhawk Ranch Subdivision F-0880	20,500	-		404		20,904
CSA #181 Palm Crest Village Subdivision F-0485	44,000	-		-		44,000
CSA #183 Rare Earth Estate Subdivision F-0495	16,600	-		139		16,739
PRD z-1 Tonriha Subdivision F-8001	43,200	-		-		43,200
PRD z-2 Siskiyou Grove Estates F-8002	9,300	-		959		10,259
PRD z-3 Sanford Manor Subdivision F-8003	3,400	-		2,062		5,462
TOTAL	9,025,363	215,075	-	155,139	-	8,965,427

BUDGET UNIT: 0220

FUND: 0220

CSA 4 SIERRA DEL ORO

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	117,351	117,479	126,912	-
	440	USE OF MONEY & PROPERTY	1,264	4,915	5,037	-
	450	INTERGOVERNMENTAL REVENUES	1,579	1,667	1,739	-
	460	CHARGES FOR SERVICES	8,929	-	500	-
	470	MISCELLANEOUS REVENUE	-	500	-	-
TOTAL REVENUES			\$129,123	\$124,561	\$134,188	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,896	21,863	16,783	-
	550	OTHER CHARGES	110,268	158,452	107,540	-
	580	APPROP FOR CONTINGENCY	-	1,000	1,000	-
TOTAL EXPENDITURES/APPROPR			\$112,164	\$181,315	\$125,323	-
NET COST/USE OF FUND BALANCE			(\$16,959)	\$56,754	(\$8,865)	-

BUDGET UNIT: 0230

FUND: 0230

CSA 11 Z1 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,676	3,678	3,913	-
	440	USE OF MONEY & PROPERTY	29	114	131	-
	450	INTERGOVERNMENTAL REVENUES	50	53	54	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$3,755	\$3,845	\$4,098	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,376	2,338	2,197	-
	550	OTHER CHARGES	96	251	252	-
TOTAL EXPENDITURES/APPROPR			\$2,472	\$2,589	\$2,449	-
NET COST/USE OF FUND BALANCE			(\$1,282)	(\$1,256)	(\$1,649)	-

BUDGET UNIT: 0231

FUND: 0231

CSA 11 Z2 DURHAM LIGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,868	3,868	4,115	-
	440	USE OF MONEY & PROPERTY	51	195	220	-
	450	INTERGOVERNMENTAL REVENUES	53	55	57	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$3,971	\$4,118	\$4,392	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,620	1,601	1,504	-
	550	OTHER CHARGES	96	251	252	-
	580	APPROP FOR CONTINGENCY	-	350	350	-
TOTAL EXPENDITURES/APPROPR			\$1,716	\$2,202	\$2,106	-
NET COST/USE OF FUND BALANCE			(\$2,255)	(\$1,916)	(\$2,286)	-

BUDGET UNIT: 0250

FUND: 0250

CSA 12 STIRLING CITY LGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	1,820	1,824	1,940	-
	440	USE OF MONEY & PROPERTY	16	61	69	-
	450	INTERGOVERNMENTAL REVENUES	25	26	27	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$1,861	\$1,911	\$2,036	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,032	981	968	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	200	200	-
TOTAL EXPENDITURES/APPROPR			\$1,225	\$1,533	\$1,522	-
NET COST/USE OF FUND BALANCE			(\$636)	(\$378)	(\$514)	-

BUDGET UNIT: 0270

FUND: 0270

CSA 14 E CHICO LIGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	9,310	7,529	9,250	-
	440	USE OF MONEY & PROPERTY	44	183	210	-
	450	INTERGOVERNMENTAL REVENUES	119	125	135	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$9,473	\$7,837	\$9,595	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	7,284	6,949	7,137	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	200	200	-
TOTAL EXPENDITURES/APPROPR			\$7,477	\$7,501	\$7,691	-
NET COST/USE OF FUND BALANCE			(\$1,996)	(\$336)	(\$1,904)	-

BUDGET UNIT: 0290

FUND: 0290

CSA 16 W CHICO LIGHTING

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	2,471	1,876	2,376	-
	440	USE OF MONEY & PROPERTY	48	186	206	-
	450	INTERGOVERNMENTAL REVENUES	30	32	36	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$2,549	\$2,094	\$2,618	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	588	580	542	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	200	200	-
TOTAL EXPENDITURES/APPROPR			\$781	\$1,132	\$1,096	-
NET COST/USE OF FUND BALANCE			(\$1,768)	(\$962)	(\$1,522)	-

BUDGET UNIT: 0300

FUND: 0300

CSA 17 Z1 S OROVILLE LGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	14,169	14,187	14,664	-
	440	USE OF MONEY & PROPERTY	36	191	238	-
	450	INTERGOVERNMENTAL REVENUES	188	198	198	-
	460	CHARGES FOR SERVICES	12,850	10,000	6,000	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$27,243	\$24,576	\$21,100	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	23,472	16,232	12,069	-
	550	OTHER CHARGES	482	650	638	-
	580	APPROP FOR CONTINGENCY	-	1,500	1,500	-
TOTAL EXPENDITURES/APPROPR			\$23,954	\$18,382	\$14,207	-
NET COST/USE OF FUND BALANCE			(\$3,289)	(\$6,194)	(\$6,893)	-

BUDGET UNIT: 0301

FUND: 0301

CSA 17 Z2 S ORO/LP LTG

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	69	-	-	-
	460	CHARGES FOR SERVICES	7,690	7,690	7,690	-
TOTAL REVENUES			\$7,759	\$7,690	\$7,690	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	521	3,500	3,483	-
	580	APPROP FOR CONTINGENCY	-	750	750	-
TOTAL EXPENDITURES/APPROPR			\$521	\$4,250	\$4,233	-
NET COST/USE OF FUND BALANCE			(\$7,238)	(\$3,440)	(\$3,457)	-

BUDGET UNIT: 0320

FUND: 0320

CSA 21 Z1 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,251	4,252	4,527	-
	440	USE OF MONEY & PROPERTY	186	665	775	-
	450	INTERGOVERNMENTAL REVENUES	58	61	63	-
	460	CHARGES FOR SERVICES	11,900	11,000	11,000	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$16,395	\$15,978	\$16,365	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,146	4,250	4,250	-
	550	OTHER CHARGES	2,044	10,580	9,519	-
	580	APPROP FOR CONTINGENCY	-	1,000	1,000	-
TOTAL EXPENDITURES/APPROPR			\$5,189	\$15,830	\$14,769	-
NET COST/USE OF FUND BALANCE			(\$11,206)	(\$148)	(\$1,596)	-

BUDGET UNIT: 0321

FUND: 0321

CSA 21 Z2 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	3	-	-	-
	460	CHARGES FOR SERVICES	382	382	382	-
TOTAL REVENUES			\$385	\$382	\$382	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	382	382	382	-
TOTAL EXPENDITURES/APPROPR			\$382	\$382	\$382	-
NET COST/USE OF FUND BALANCE			(\$3)	-	-	-

BUDGET UNIT: 0324

FUND: 0324

CSA 21 Z4 OAKRIDGE SEWER

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	126	-	-	-
	460	CHARGES FOR SERVICES	8,000	8,000	8,000	-
TOTAL REVENUES			\$8,126	\$8,000	\$8,000	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,292	3,250	3,250	-
	550	OTHER CHARGES	1,260	1,480	990	-
	580	APPROP FOR CONTINGENCY	-	500	500	-
TOTAL EXPENDITURES/APPROPR			\$2,552	\$5,230	\$4,740	-
NET COST/USE OF FUND BALANCE			(\$5,574)	(\$2,770)	(\$3,260)	-

BUDGET UNIT: 0340

FUND: 0340

CSA 23 PLEASANT VLY DRN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	28,976	21,203	24,026	-
	440	USE OF MONEY & PROPERTY	318	1,164	1,303	-
	450	INTERGOVERNMENTAL REVENUES	346	365	378	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$29,639	\$22,732	\$25,707	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	10,885	20,352	20,354	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
TOTAL EXPENDITURES/APPROPR			\$10,885	\$22,352	\$22,354	-
NET COST/USE OF FUND BALANCE			(\$18,755)	(\$380)	(\$3,353)	-

BUDGET UNIT: 0360

FUND: 0360

CSA 24 CHICO/MUD DRAIN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	257,113	225,365	222,892	-
	440	USE OF MONEY & PROPERTY	3,026	10,931	12,275	-
	450	INTERGOVERNMENTAL REVENUES	3,309	3,494	3,268	-
	460	CHARGES FOR SERVICES	164	-	1,000	-
	470	MISCELLANEOUS REVENUE	-	1,000	-	-
TOTAL REVENUES			\$263,613	\$240,790	\$239,435	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	325	325	-
	550	OTHER CHARGES	134,883	200,452	200,454	-
	580	APPROP FOR CONTINGENCY	-	10,000	10,000	-
TOTAL EXPENDITURES/APPROPR			\$134,883	\$210,777	\$210,779	-
NET COST/USE OF FUND BALANCE			(\$128,729)	(\$30,013)	(\$28,656)	-

BUDGET UNIT: 0370

FUND: 0370

CSA 25 SHASTA UN DRAIN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	165,738	146,470	159,630	-
	440	USE OF MONEY & PROPERTY	4,314	16,640	18,241	-
	450	INTERGOVERNMENTAL REVENUES	2,143	2,262	2,341	-
	460	CHARGES FOR SERVICES	13,054	-	6,500	-
	470	MISCELLANEOUS REVENUE	-	6,500	-	-
TOTAL REVENUES			\$185,249	\$171,872	\$186,712	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	156	166	188	-
	550	OTHER CHARGES	36,533	150,352	150,354	-
	580	APPROP FOR CONTINGENCY	-	10,000	10,000	-
TOTAL EXPENDITURES/APPROPR			\$36,689	\$160,518	\$160,542	-
NET COST/USE OF FUND BALANCE			(\$148,560)	(\$11,354)	(\$26,170)	-

BUDGET UNIT: 0390

FUND: 0390

CSA 27 RICHVALE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,657	4,660	4,945	-
	440	USE OF MONEY & PROPERTY	29	124	139	-
	450	INTERGOVERNMENTAL REVENUES	61	64	66	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$4,747	\$4,848	\$5,150	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,296	4,579	4,026	-
	550	OTHER CHARGES	193	252	354	-
	580	APPROP FOR CONTINGENCY	-	17	500	-
TOTAL EXPENDITURES/APPROPR			\$4,489	\$4,848	\$4,880	-
NET COST/USE OF FUND BALANCE			(\$258)	-	(\$270)	-

BUDGET UNIT: 0410

FUND: 0410

CSA 31 SWIM POOL-BIGGS

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	21,046	20,599	21,920	-
	440	USE OF MONEY & PROPERTY	188	744	844	-
	450	INTERGOVERNMENTAL REVENUES	282	298	306	-
	460	CHARGES FOR SERVICES	33,543	34,317	33,618	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$55,060	\$55,958	\$56,688	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	55,184	79,461	81,460	-
	550	OTHER CHARGES	959	977	989	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
TOTAL EXPENDITURES/APPROPR			\$56,143	\$82,438	\$84,449	-
NET COST/USE OF FUND BALANCE			\$1,084	\$26,480	\$27,761	-

BUDGET UNIT: 0430

FUND: 0430

CSA 33 ORO-WYAND LIGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	2,083	2,076	3,884	-
	440	USE OF MONEY & PROPERTY	37	159	172	-
	450	INTERGOVERNMENTAL REVENUES	25	26	51	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$2,145	\$2,261	\$4,107	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,496	1,816	1,271	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	93	1,000	-
TOTAL EXPENDITURES/APPROPR			\$2,689	\$2,261	\$2,625	-
NET COST/USE OF FUND BALANCE			\$544	-	(\$1,482)	-

BUDGET UNIT: 0440

FUND: 0440

CSA 34 SWIM POOL GRIDLEY

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	49,427	47,128	51,559	-
	440	USE OF MONEY & PROPERTY	389	1,864	2,006	-
	450	INTERGOVERNMENTAL REVENUES	760	803	842	-
	460	CHARGES FOR SERVICES	31,785	30,606	31,792	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$82,362	\$80,401	\$86,199	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	73,776	76,850	100,500	-
	550	OTHER CHARGES	22,470	4,110	2,110	-
	580	APPROP FOR CONTINGENCY	-	2,000	2,000	-
TOTAL EXPENDITURES/APPROPR			\$96,246	\$82,960	\$104,610	-
NET COST/USE OF FUND BALANCE			\$13,884	\$2,559	\$18,411	-

BUDGET UNIT: 0480

FUND: 0480

CSA 36 GLEN HAVEN LGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	4,560	3,010	3,429	-
	440	USE OF MONEY & PROPERTY	97	385	423	-
	450	INTERGOVERNMENTAL REVENUES	53	55	57	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$4,710	\$3,450	\$3,909	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,368	1,265	1,094	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	300	500	-
TOTAL EXPENDITURES/APPROPR			\$1,561	\$1,917	\$1,948	-
NET COST/USE OF FUND BALANCE			(\$3,149)	(\$1,533)	(\$1,961)	-

BUDGET UNIT: 0490

FUND: 0490

CSA 37 GRIDLEY AMBULANCE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	122,247	120,557	130,322	-
	440	USE OF MONEY & PROPERTY	687	3,107	3,458	-
	450	INTERGOVERNMENTAL REVENUES	1,769	1,868	1,945	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$124,704	\$125,532	\$135,725	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	100,000	100,000	100,000	-
	550	OTHER CHARGES	193	202	204	-
TOTAL EXPENDITURES/APPROPR			\$100,193	\$100,202	\$100,204	-
NET COST/USE OF FUND BALANCE			(\$24,511)	(\$25,330)	(\$35,521)	-

BUDGET UNIT: 0590

FUND: 0590

CSA 47 EAST/GUYNN DRAIN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	3,305	3,307	3,519	-
	440	USE OF MONEY & PROPERTY	83	319	352	-
	450	INTERGOVERNMENTAL REVENUES	44	46	48	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$3,432	\$3,672	\$3,919	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	312	1,314	1,319	-
	550	OTHER CHARGES	193	1,852	2,104	-
	580	APPROP FOR CONTINGENCY	-	350	350	-
TOTAL EXPENDITURES/APPROPR			\$505	\$3,516	\$3,773	-
NET COST/USE OF FUND BALANCE			(\$2,927)	(\$156)	(\$146)	-

BUDGET UNIT: 0222

FUND: 0222

CSA 62 RANCHO DE THNDR

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	3	-	-	-
	460	CHARGES FOR SERVICES	966	966	966	-
TOTAL REVENUES			\$969	\$966	\$966	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	612	643	668	-
	550	OTHER CHARGES	198	307	298	-
	580	APPROP FOR CONTINGENCY	-	16	-	-
TOTAL EXPENDITURES/APPROPR			\$810	\$966	\$966	-
NET COST/USE OF FUND BALANCE			(\$160)	-	-	-

BUDGET UNIT: 0223

FUND: 0223

CSA 67 VISTA DL CERRO LT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	13	-	-	-
	460	CHARGES FOR SERVICES	5,411	6,959	6,980	-
TOTAL REVENUES			\$5,423	\$6,959	\$6,980	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,392	6,559	7,716	-
	550	OTHER CHARGES	237	400	400	-
	580	APPROP FOR CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES/APPROPR			\$4,629	\$6,959	\$8,116	-
NET COST/USE OF FUND BALANCE			(\$795)	-	\$1,136	-

BUDGET UNIT: 0225

FUND: 0225

CSA 68 CRESTWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	8	-	-	-
	460	CHARGES FOR SERVICES	2,181	2,181	2,181	-
TOTAL REVENUES			\$2,188	\$2,181	\$2,181	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,440	1,488	1,499	-
	550	OTHER CHARGES	210	375	372	-
	580	APPROP FOR CONTINGENCY	-	200	250	-
TOTAL EXPENDITURES/APPROPR			\$1,650	\$2,063	\$2,121	-
NET COST/USE OF FUND BALANCE			(\$538)	(\$118)	(\$60)	-

BUDGET UNIT: 0235

FUND: 0235

CSA 69 LINDO GARDENS LGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	10,182	4,926	4,995	-
	440	USE OF MONEY & PROPERTY	105	-	-	-
	450	INTERGOVERNMENTAL REVENUES	113	120	123	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$10,400	\$5,046	\$5,118	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,052	2,213	2,282	-
	550	OTHER CHARGES	193	352	374	-
	580	APPROP FOR CONTINGENCY	-	500	500	-
TOTAL EXPENDITURES/APPROPR			\$2,245	\$3,065	\$3,156	-
NET COST/USE OF FUND BALANCE			(\$8,155)	(\$1,981)	(\$1,962)	-

BUDGET UNIT: 0971

FUND: 0971

CSA 71 JOSHUA TREE #2 LHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	14,654	8,222	8,175	-
	440	USE OF MONEY & PROPERTY	173	618	733	-
	450	INTERGOVERNMENTAL REVENUES	163	41	52	-
	470	MISCELLANEOUS REVENUE	-	-	-	-
TOTAL REVENUES			\$14,991	\$8,881	\$8,960	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,628	2,818	3,015	-
	550	OTHER CHARGES	193	352	354	-
	580	APPROP FOR CONTINGENCY	-	500	500	-
TOTAL EXPENDITURES/APPROPR			\$2,821	\$3,670	\$3,869	-
NET COST/USE OF FUND BALANCE			(\$12,170)	(\$5,211)	(\$5,091)	-

BUDGET UNIT: 0975

FUND: 0975

CSA 75 NORTH PARK LGHT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	6	-	-	-
	460	CHARGES FOR SERVICES	4,317	4,603	4,604	-
TOTAL REVENUES			\$4,323	\$4,603	\$4,604	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,780	3,903	4,038	-
	550	OTHER CHARGES	234	400	395	-
	580	APPROP FOR CONTINGENCY	-	300	171	-
TOTAL EXPENDITURES/APPROPR			\$4,014	\$4,603	\$4,604	-
NET COST/USE OF FUND BALANCE			(\$309)	-	-	-

BUDGET UNIT: 0245

FUND: 0245

CSA76 QUAIL RUN LGHT&DRN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	52	-	-	-
	460	CHARGES FOR SERVICES	5,374	5,517	5,600	-
TOTAL REVENUES			\$5,426	\$5,517	\$5,600	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,008	3,892	3,671	-
	550	OTHER CHARGES	205	1,375	1,366	-
	580	APPROP FOR CONTINGENCY	-	250	563	-
TOTAL EXPENDITURES/APPROPR			\$4,213	\$5,517	\$5,600	-
NET COST/USE OF FUND BALANCE			(\$1,213)	-	-	-

BUDGET UNIT: 0255

FUND: 0255

CSA 78 WOODSIDE LIGHTING

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	6	-	-	-
	460	CHARGES FOR SERVICES	3,020	3,130	3,200	-
TOTAL REVENUES			\$3,026	\$3,130	\$3,200	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,412	2,455	2,461	-
	550	OTHER CHARGES	208	375	370	-
	580	APPROP FOR CONTINGENCY	-	300	369	-
TOTAL EXPENDITURES/APPROPR			\$2,620	\$3,130	\$3,200	-
NET COST/USE OF FUND BALANCE			(\$407)	-	-	-

BUDGET UNIT: 0260

FUND: 0260

CSA 79 Z1 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	24	-	-	-
	460	CHARGES FOR SERVICES	1,551	844	844	-
TOTAL REVENUES			\$1,575	\$844	\$844	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	123	844	844	-
TOTAL EXPENDITURES/APPROPR			\$123	\$844	\$844	-
NET COST/USE OF FUND BALANCE			(\$1,452)	-	-	-

BUDGET UNIT: 0261

FUND: 0261

CSA 79 Z2 BIG CHICO CRK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	1	-	-	-
	460	CHARGES FOR SERVICES	-	706	706	-
TOTAL REVENUES			\$1	\$706	\$706	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	456	498	532	-
	550	OTHER CHARGES	101	208	174	-
TOTAL EXPENDITURES/APPROPR			\$557	\$706	\$706	-
NET COST/USE OF FUND BALANCE			\$556	-	-	-

BUDGET UNIT: 0221

FUND: 0221

CSA 82 STIRLING CITY SEWR

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	47	-	-	-
	460	CHARGES FOR SERVICES	19,773	19,593	19,593	-
TOTAL REVENUES			\$19,820	\$19,593	\$19,593	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	4,284	6,250	6,250	-
	550	OTHER CHARGES	98,263	13,150	13,059	-
	580	APPROP FOR CONTINGENCY	-	100	-	-
TOTAL EXPENDITURES/APPROPR			\$102,546	\$19,500	\$19,309	-
NET COST/USE OF FUND BALANCE			\$82,727	(\$93)	(\$284)	-

BUDGET UNIT: 0985

FUND: 0985

CSA 85 CARRIAGE MANOR LGT

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	4	-	-	-
	460	CHARGES FOR SERVICES	1,062	1,062	1,062	-
TOTAL REVENUES			\$1,066	\$1,062	\$1,062	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	612	664	710	-
	550	OTHER CHARGES	216	325	330	-
	580	APPROP FOR CONTINGENCY	-	73	22	-
TOTAL EXPENDITURES/APPROPR			\$828	\$1,062	\$1,062	-
NET COST/USE OF FUND BALANCE			(\$238)	-	-	-

BUDGET UNIT: 0265

FUND: 0265

CSA 87 KEEFER/ROCK CK DRG

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	17	-	-	-
TOTAL REVENUES			\$17	-	-	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	193	202	204	-
TOTAL EXPENDITURES/APPROPR			\$193	\$202	\$204	-
NET COST/USE OF FUND BALANCE			\$176	\$202	\$204	-

BUDGET UNIT: 0991

FUND: 0991

CSA 90 Z1 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	30	-	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	1,760	-
TOTAL REVENUES			\$1,790	\$1,760	\$1,760	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	180	680	669	-
	550	OTHER CHARGES	70	725	740	-
	580	APPROP FOR CONTINGENCY	-	100	150	-
TOTAL EXPENDITURES/APPROPR			\$250	\$1,505	\$1,559	-
NET COST/USE OF FUND BALANCE			(\$1,540)	(\$255)	(\$201)	-

BUDGET UNIT: 0990

FUND: 0990

CSA 90 Z2 SOUTHGATE ACRE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	57	-	-	-
	460	CHARGES FOR SERVICES	3,442	3,442	3,442	-
TOTAL REVENUES			\$3,499	\$3,442	\$3,442	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,205	1,000	1,000	-
	550	OTHER CHARGES	505	1,325	1,640	-
TOTAL EXPENDITURES/APPROPR			\$3,710	\$2,325	\$2,640	-
NET COST/USE OF FUND BALANCE			\$211	(\$1,117)	(\$802)	-

BUDGET UNIT: 0989

FUND: 0989

CSA 90 Z3 SOUTHGATE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	48	-	-	-
	460	CHARGES FOR SERVICES	3,971	3,970	3,970	-
TOTAL REVENUES			\$4,019	\$3,970	\$3,970	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,452	1,359	1,337	-
	550	OTHER CHARGES	71	725	740	-
	580	APPROP FOR CONTINGENCY	-	300	300	-
TOTAL EXPENDITURES/APPROPR			\$3,522	\$2,384	\$2,377	-
NET COST/USE OF FUND BALANCE			(\$497)	(\$1,586)	(\$1,593)	-

BUDGET UNIT: 0275

FUND: 0275

CSA 92 ROSEWOOD LIGHTING

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	1	-	-	-
	460	CHARGES FOR SERVICES	527	527	527	-
TOTAL REVENUES			\$528	\$527	\$527	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	348	307	325	-
	550	OTHER CHARGES	196	220	204	-
TOTAL EXPENDITURES/APPROPR			\$544	\$527	\$529	-
NET COST/USE OF FUND BALANCE			\$16	-	\$2	-

BUDGET UNIT: 0280

FUND: 0280

CSA 94 SYCAMORE VL F

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	25	-	-	-
	460	CHARGES FOR SERVICES	1,370	1,370	1,370	-
TOTAL REVENUES			\$1,396	\$1,370	\$1,370	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	855	1,275	1,028	-
TOTAL EXPENDITURES/APPROPR			\$855	\$1,275	\$1,028	-
NET COST/USE OF FUND BALANCE			(\$541)	(\$95)	(\$342)	-

BUDGET UNIT: 0995

FUND: 0995

CSA 95 COPLEY ACRES DRAIN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	8	-	-	-
	460	CHARGES FOR SERVICES	623	622	622	-
TOTAL REVENUES			\$631	\$622	\$622	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	222	622	622	-
TOTAL EXPENDITURES/APPROPR			\$222	\$622	\$622	-
NET COST/USE OF FUND BALANCE			(\$410)	-	-	-

BUDGET UNIT: 0285

FUND: 0285

CSA 96 SILVERTREE LGHT&DR

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	12	-	-	-
	460	CHARGES FOR SERVICES	2,996	2,996	2,996	-
TOTAL REVENUES			\$3,008	\$2,996	\$2,996	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,628	2,818	3,016	-
	550	OTHER CHARGES	225	800	788	-
TOTAL EXPENDITURES/APPROPR			\$2,853	\$3,618	\$3,804	-
NET COST/USE OF FUND BALANCE			(\$155)	\$622	\$808	-

BUDGET UNIT: 0295

FUND: 0295

CSA 97 STNYBROOK LTG&DRN

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	34	-	-	-
	460	CHARGES FOR SERVICES	2,790	2,790	2,790	-
TOTAL REVENUES			\$2,824	\$2,790	\$2,790	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	228	704	775	-
	550	OTHER CHARGES	2,311	1,875	1,818	-
TOTAL EXPENDITURES/APPROPR			\$2,539	\$2,579	\$2,593	-
NET COST/USE OF FUND BALANCE			(\$284)	(\$211)	(\$197)	-

BUDGET UNIT: 0305

FUND: 0305

CSA 98 ORO MONTE ESTATES

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	14	-	-	-
	460	CHARGES FOR SERVICES	585	585	585	-
TOTAL REVENUES			\$599	\$585	\$585	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	197	585	585	-
TOTAL EXPENDITURES/APPROPR			\$197	\$585	\$585	-
NET COST/USE OF FUND BALANCE			(\$403)	-	-	-

BUDGET UNIT: 0310

FUND: 0310

CSA 101 CARRIAGE EST SUB

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	42	-	-	-
	460	CHARGES FOR SERVICES	3,493	3,971	3,985	-
TOTAL REVENUES			\$3,535	\$3,971	\$3,985	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,184	2,346	2,492	-
	550	OTHER CHARGES	201	1,325	1,314	-
TOTAL EXPENDITURES/APPROPR			\$2,385	\$3,671	\$3,806	-
NET COST/USE OF FUND BALANCE			(\$1,150)	(\$300)	(\$179)	-

BUDGET UNIT: 0325

FUND: 0325

CSA 102 MEADOWLRK ACRES

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	-13	-	-	-
	460	CHARGES FOR SERVICES	2,800	2,800	3,012	-
TOTAL REVENUES			\$2,787	\$2,800	\$3,012	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	192	996	1,265	-
	550	OTHER CHARGES	9,988	1,350	1,339	-
TOTAL EXPENDITURES/APPROPR			\$10,180	\$2,346	\$2,604	-
NET COST/USE OF FUND BALANCE			\$7,392	(\$454)	(\$408)	-

BUDGET UNIT: 0330

FUND: 0330

CSA 103 MORRIS SUBD.

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	4	-	-	-
	460	CHARGES FOR SERVICES	1,172	1,254	1,400	-
TOTAL REVENUES			\$1,176	\$1,254	\$1,400	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	768	829	887	-
	550	OTHER CHARGES	198	325	310	-
	580	APPROP FOR CONTINGENCY	-	100	100	-
TOTAL EXPENDITURES/APPROPR			\$966	\$1,254	\$1,297	-
NET COST/USE OF FUND BALANCE			(\$211)	-	(\$103)	-

BUDGET UNIT: 0335

FUND: 0335

CSA 114 CHICO NITRATE A P

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	2,548	15,000	11,000	-
TOTAL REVENUES			\$2,548	\$15,000	\$11,000	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	34,825	124,000	121,000	-
	550	OTHER CHARGES	33,248	55,826	39,766	-
TOTAL EXPENDITURES/APPROPR			\$68,073	\$179,826	\$160,766	-
NET COST/USE OF FUND BALANCE			\$65,524	\$164,826	\$149,766	-

BUDGET UNIT: 0345

FUND: 0345

CSA 116 PISTACHIO GROVE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	7	-	-	-
	460	CHARGES FOR SERVICES	718	718	718	-
TOTAL REVENUES			\$725	\$718	\$718	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	348	380	373	-
	550	OTHER CHARGES	198	338	345	-
TOTAL EXPENDITURES/APPROPR			\$546	\$718	\$718	-
NET COST/USE OF FUND BALANCE			(\$180)	-	-	-

BUDGET UNIT: 0350

FUND: 0350

CSA 119 S FORK EST L & D

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	1	-	-	-
	460	CHARGES FOR SERVICES	650	650	650	-
TOTAL REVENUES			\$651	\$650	\$650	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	456	498	532	-
	550	OTHER CHARGES	196	475	458	-
TOTAL EXPENDITURES/APPROPR			\$652	\$973	\$990	-
NET COST/USE OF FUND BALANCE			\$1	\$323	\$340	-

BUDGET UNIT: 0820

FUND: 0820

CSA 120 OAK WAY PK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	0	-	-	-
TOTAL REVENUES			\$0	-	-	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	85	202	-	-
TOTAL EXPENDITURES/APPROPR			\$85	\$202	-	-
NET COST/USE OF FUND BALANCE			\$85	\$202	-	-

BUDGET UNIT: 0825

FUND: 0825

CSA 125 WILLOW BEND

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	0	-	-	-
	460	CHARGES FOR SERVICES	2,088	2,088	2,088	-
TOTAL REVENUES			\$2,088	\$2,088	\$2,088	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,124	2,216	2,274	-
	550	OTHER CHARGES	199	575	585	-
TOTAL EXPENDITURES/APPROPR			\$2,323	\$2,791	\$2,859	-
NET COST/USE OF FUND BALANCE			\$235	\$703	\$771	-

BUDGET UNIT: 0355

FUND: 0355

CSA 128 WILDFLOWER EST

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	24	-	-	-
	460	CHARGES FOR SERVICES	4,386	4,386	4,386	-
TOTAL REVENUES			\$4,410	\$4,386	\$4,386	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,568	3,000	3,250	-
	550	OTHER CHARGES	8,269	1,386	1,136	-
	580	APPROP FOR CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES/APPROPR			\$10,837	\$4,386	\$4,386	-
NET COST/USE OF FUND BALANCE			\$6,427	-	-	-

BUDGET UNIT: 0365

FUND: 0365

CSA 129 ORCHARD HOUSE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	15	-	-	-
	460	CHARGES FOR SERVICES	1,054	1,054	1,054	-
TOTAL REVENUES			\$1,069	\$1,054	\$1,054	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	324	356	364	-
	550	OTHER CHARGES	198	698	690	-
TOTAL EXPENDITURES/APPROPR			\$522	\$1,054	\$1,054	-
NET COST/USE OF FUND BALANCE			(\$547)	-	-	-

BUDGET UNIT: 0375

FUND: 0375

CSA 131 WALNUT MANOR

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	12	-	-	-
	460	CHARGES FOR SERVICES	1,408	1,408	1,408	-
TOTAL REVENUES			\$1,420	\$1,408	\$1,408	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	948	1,019	1,073	-
	550	OTHER CHARGES	203	389	335	-
TOTAL EXPENDITURES/APPROPR			\$1,151	\$1,408	\$1,408	-
NET COST/USE OF FUND BALANCE			(\$269)	-	-	-

BUDGET UNIT: 0835

FUND: 0835

CSA135 KEEFER CRK EST

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	29	-	-	-
	460	CHARGES FOR SERVICES	1,700	1,700	2,040	-
TOTAL REVENUES			\$1,729	\$1,700	\$2,040	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	156	155	147	-
	550	OTHER CHARGES	74	1,175	1,655	-
TOTAL EXPENDITURES/APPROPR			\$230	\$1,330	\$1,802	-
NET COST/USE OF FUND BALANCE			(\$1,498)	(\$370)	(\$238)	-

BUDGET UNIT: 0836

FUND: 0836

CSA135 Z2 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	41	-	-	-
	460	CHARGES FOR SERVICES	4,426	4,426	4,426	-
TOTAL REVENUES			\$4,467	\$4,426	\$4,426	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,225	2,339	2,320	-
	550	OTHER CHARGES	594	4,700	3,647	-
TOTAL EXPENDITURES/APPROPR			\$1,819	\$7,039	\$5,967	-
NET COST/USE OF FUND BALANCE			(\$2,647)	\$2,613	\$1,541	-

BUDGET UNIT: 0834

FUND: 0834

CSA 135 Z4 KEEFER CREEK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	15	-	-	-
	460	CHARGES FOR SERVICES	1,200	1,200	1,200	-
TOTAL REVENUES			\$1,215	\$1,200	\$1,200	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	167	500	500	-
	550	OTHER CHARGES	459	700	564	-
TOTAL EXPENDITURES/APPROPR			\$626	\$1,200	\$1,064	-
NET COST/USE OF FUND BALANCE			(\$589)	-	(\$136)	-

BUDGET UNIT: 0380

FUND: 0380

CSA137 DURHAM-DAYTON

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	70	-	-	-
	460	CHARGES FOR SERVICES	1,710	1,710	1,710	-
TOTAL REVENUES			\$1,780	\$1,710	\$1,710	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	500	1,039	1,024	-
	550	OTHER CHARGES	195	671	686	-
TOTAL EXPENDITURES/APPROPR			\$695	\$1,710	\$1,710	-
NET COST/USE OF FUND BALANCE			(\$1,085)	-	-	-

BUDGET UNIT: 0385

FUND: 0385

CSA 141 MT OAKS SUBD

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	29	-	-	-
	460	CHARGES FOR SERVICES	-606	9,144	9,144	-
TOTAL REVENUES			(\$577)	\$9,144	\$9,144	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	7,465	7,500	7,500	-
	550	OTHER CHARGES	2,109	4,625	3,701	-
TOTAL EXPENDITURES/APPROPR			\$9,574	\$12,125	\$11,201	-
NET COST/USE OF FUND BALANCE			\$10,151	\$2,981	\$2,057	-

BUDGET UNIT: 0395

FUND: 0395

CSA 149 BIGGERS SUBDIV

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	123	-	-	-
	460	CHARGES FOR SERVICES	19,500	9,750	9,750	-
TOTAL REVENUES			\$19,623	\$9,750	\$9,750	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	2,169	9,750	9,750	-
TOTAL EXPENDITURES/APPROPR			\$2,169	\$9,750	\$9,750	-
NET COST/USE OF FUND BALANCE			(\$17,455)	-	-	-

BUDGET UNIT: 0400

FUND: 0400

CSA 158 ISHI VLLY EST

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	67	-	-	-
	460	CHARGES FOR SERVICES	5,233	5,233	5,233	-
TOTAL REVENUES			\$5,300	\$5,233	\$5,233	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,143	3,629	3,828	-
	550	OTHER CHARGES	207	1,575	1,320	-
TOTAL EXPENDITURES/APPROPR			\$3,350	\$5,204	\$5,148	-
NET COST/USE OF FUND BALANCE			(\$1,950)	(\$29)	(\$85)	-

BUDGET UNIT: 0405

FUND: 0405

CSA 161 MULBERRY STREET

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	5	-	-	-
	460	CHARGES FOR SERVICES	2,120	2,120	2,120	-
TOTAL REVENUES			\$2,125	\$2,120	\$2,120	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,740	1,713	1,480	-
	550	OTHER CHARGES	221	407	382	-
TOTAL EXPENDITURES/APPROPR			\$1,961	\$2,120	\$1,862	-
NET COST/USE OF FUND BALANCE			(\$165)	-	(\$258)	-

BUDGET UNIT: 0415

FUND: 0415

CSA 163 THRNTREE IND PRK

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	140	-	-	-
	460	CHARGES FOR SERVICES	6,200	6,200	6,200	-
TOTAL REVENUES			\$6,340	\$6,200	\$6,200	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	202	300	289	-
TOTAL EXPENDITURES/APPROPR			\$202	\$300	\$289	-
NET COST/USE OF FUND BALANCE			(\$6,138)	(\$5,900)	(\$5,911)	-

BUDGET UNIT: 0420

FUND: 0420

CSA 164 ANIMAL CNTRL

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	419	150	100	-
	460	CHARGES FOR SERVICES	215,610	218,710	222,030	-
TOTAL REVENUES			\$216,029	\$218,860	\$222,130	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	216,094	219,040	222,130	-
TOTAL EXPENDITURES/APPROPR			\$216,094	\$219,040	\$222,130	-
NET COST/USE OF FUND BALANCE			\$64	\$180	-	-

BUDGET UNIT: 0435

FUND: 0435

CSA 165 JUSTIN MANOR

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	73	-	-	-
	460	CHARGES FOR SERVICES	3,000	3,000	3,000	-
TOTAL REVENUES			\$3,073	\$3,000	\$3,000	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	976	1,223	1,200	-
	550	OTHER CHARGES	197	1,225	908	-
	580	APPROP FOR CONTINGENCY	-	100	400	-
TOTAL EXPENDITURES/APPROPR			\$1,172	\$2,548	\$2,508	-
NET COST/USE OF FUND BALANCE			(\$1,901)	(\$452)	(\$492)	-

BUDGET UNIT: 0868

FUND: 0868

CSA 169 Z4 SIERRA MOON

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	43	-	-	-
	460	CHARGES FOR SERVICES	6,857	6,957	7,055	-
TOTAL REVENUES			\$6,900	\$6,957	\$7,055	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	3,432	5,007	5,633	-
	550	OTHER CHARGES	69	1,200	1,172	-
	580	APPROP FOR CONTINGENCY	-	250	250	-
TOTAL EXPENDITURES/APPROPR			\$3,501	\$6,457	\$7,055	-
NET COST/USE OF FUND BALANCE			(\$3,399)	(\$500)	-	-

BUDGET UNIT: 0869

FUND: 0869

CSA 169 Z1 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	132	-	-	-
	460	CHARGES FOR SERVICES	13,960	13,960	14,500	-
TOTAL REVENUES			\$14,092	\$13,960	\$14,500	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	8,177	12,887	15,977	-
	550	OTHER CHARGES	184	3,425	1,573	-
TOTAL EXPENDITURES/APPROPR			\$8,362	\$16,312	\$17,550	-
NET COST/USE OF FUND BALANCE			(\$5,731)	\$2,352	\$3,050	-

BUDGET UNIT: 0870

FUND: 0870

CSA 169 Z2 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	283	-	-	-
	460	CHARGES FOR SERVICES	12,684	12,684	12,684	-
TOTAL REVENUES			\$12,968	\$12,684	\$12,684	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,429	19,803	19,893	-
	550	OTHER CHARGES	56	2,425	2,019	-
	580	APPROP FOR CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES/APPROPR			\$1,485	\$22,228	\$21,912	-
NET COST/USE OF FUND BALANCE			(\$11,482)	\$9,544	\$9,228	-

BUDGET UNIT: 0871

FUND: 0871

CSA 169 Z3 PHEASANT LNDG

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	71	-	-	-
	460	CHARGES FOR SERVICES	4,500	4,500	4,500	-
TOTAL REVENUES			\$4,571	\$4,500	\$4,500	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,127	1,862	1,773	-
	550	OTHER CHARGES	54	1,475	1,457	-
	580	APPROP FOR CONTINGENCY	-	250	250	-
TOTAL EXPENDITURES/APPROPR			\$1,181	\$3,587	\$3,480	-
NET COST/USE OF FUND BALANCE			(\$3,391)	(\$913)	(\$1,020)	-

BUDGET UNIT: 0445

FUND: 0445

CSA 172 AUTUMN PARK SUBD

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	106	-	-	-
	460	CHARGES FOR SERVICES	19,125	19,625	25,000	-
TOTAL REVENUES			\$19,231	\$19,625	\$25,000	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	10,319	13,196	13,876	-
	550	OTHER CHARGES	3,959	5,425	9,943	-
	580	APPROP FOR CONTINGENCY	-	200	600	-
TOTAL EXPENDITURES/APPROPR			\$14,278	\$18,821	\$24,419	-
NET COST/USE OF FUND BALANCE			(\$4,952)	(\$804)	(\$581)	-

BUDGET UNIT: 0450

FUND: 0450

CSA 173 MELROSE ESTATES

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	24	-	-	-
	460	CHARGES FOR SERVICES	1,950	1,950	1,950	-
TOTAL REVENUES			\$1,974	\$1,950	\$1,950	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	552	595	586	-
	550	OTHER CHARGES	198	825	809	-
	580	APPROP FOR CONTINGENCY	-	100	100	-
TOTAL EXPENDITURES/APPROPR			\$750	\$1,520	\$1,495	-
NET COST/USE OF FUND BALANCE			(\$1,224)	(\$430)	(\$455)	-

BUDGET UNIT: 0455

FUND: 0455

CSA 174 DURHAM LAND EST

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	24	-	-	-
	460	CHARGES FOR SERVICES	3,431	3,430	3,430	-
TOTAL REVENUES			\$3,454	\$3,430	\$3,430	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	1,968	2,094	2,049	-
	550	OTHER CHARGES	206	1,225	1,217	-
	580	APPROP FOR CONTINGENCY	-	100	164	-
TOTAL EXPENDITURES/APPROPR			\$2,174	\$3,419	\$3,430	-
NET COST/USE OF FUND BALANCE			(\$1,281)	(\$11)	-	-

BUDGET UNIT: 0460

FUND: 0460

CSA 176 PHEAS LNDG-UNIT 3

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	36	-	-	-
	460	CHARGES FOR SERVICES	4,493	4,493	4,493	-
TOTAL REVENUES			\$4,529	\$4,493	\$4,493	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,183	2,850	2,850	-
	550	OTHER CHARGES	202	1,375	1,393	-
	580	APPROP FOR CONTINGENCY	-	250	250	-
TOTAL EXPENDITURES/APPROPR			\$2,384	\$4,475	\$4,493	-
NET COST/USE OF FUND BALANCE			(\$2,145)	(\$18)	-	-

BUDGET UNIT: 0465

FUND: 0465

CSA 177 BLOSSOM ESTATES

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	18	-	-	-
	460	CHARGES FOR SERVICES	1,760	1,760	1,760	-
TOTAL REVENUES			\$1,778	\$1,760	\$1,760	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	708	723	719	-
	550	OTHER CHARGES	198	825	809	-
TOTAL EXPENDITURES/APPROPR			\$906	\$1,548	\$1,528	-
NET COST/USE OF FUND BALANCE			(\$872)	(\$212)	(\$232)	-

BUDGET UNIT: 0470

FUND: 0470

CSA 178 TWIN PALMS SUBDV

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	62	-	-	-
	460	CHARGES FOR SERVICES	4,393	4,393	4,393	-
TOTAL REVENUES			\$4,455	\$4,393	\$4,393	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,129	2,520	2,469	-
	550	OTHER CHARGES	200	1,725	1,712	-
	580	APPROP FOR CONTINGENCY	-	100	212	-
TOTAL EXPENDITURES/APPROPR			\$2,330	\$4,345	\$4,393	-
NET COST/USE OF FUND BALANCE			(\$2,125)	(\$48)	-	-

BUDGET UNIT: 0475

FUND: 0475

CSA 179 CHMBRS & SPEEDWAY

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	9	-	-	-
	460	CHARGES FOR SERVICES	1,700	1,700	1,700	-
TOTAL REVENUES			\$1,709	\$1,700	\$1,700	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	198	275	260	-
TOTAL EXPENDITURES/APPROPR			\$198	\$275	\$260	-
NET COST/USE OF FUND BALANCE			(\$1,511)	(\$1,425)	(\$1,440)	-

BUDGET UNIT: 0880

FUND: 0880

CSA 180 REDHAWK RANCH

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	37	-	-	-
	460	CHARGES FOR SERVICES	2,275	2,275	2,275	-
TOTAL REVENUES			\$2,312	\$2,275	\$2,275	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	219	707	814	-
	550	OTHER CHARGES	195	1,050	1,057	-
	580	APPROP FOR CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES/APPROPR			\$414	\$1,757	\$1,871	-
NET COST/USE OF FUND BALANCE			(\$1,898)	(\$518)	(\$404)	-

BUDGET UNIT: 0485

FUND: 0485

CSA 181 PALM CRST VILLAGE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	74	-	-	-
	460	CHARGES FOR SERVICES	4,603	4,603	4,603	-
TOTAL REVENUES			\$4,677	\$4,603	\$4,603	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	2,508	2,664	2,609	-
	550	OTHER CHARGES	218	1,850	1,830	-
	580	APPROP FOR CONTINGENCY	-	-	164	-
TOTAL EXPENDITURES/APPROPR			\$2,726	\$4,514	\$4,603	-
NET COST/USE OF FUND BALANCE			(\$1,951)	(\$89)	-	-

BUDGET UNIT: 0495

FUND: 0495

CSA 183 RARE EARTH SUBDV

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	410	TAXES	-	-	-	-
	440	USE OF MONEY & PROPERTY	28	-	-	-
	460	CHARGES FOR SERVICES	3,097	3,097	3,097	-
TOTAL REVENUES			\$3,125	\$3,097	\$3,097	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	251	1,250	1,250	-
	550	OTHER CHARGES	197	1,325	1,558	-
	580	APPROP FOR CONTINGENCY	-	-	150	-
TOTAL EXPENDITURES/APPROPR			\$448	\$2,575	\$2,958	-
NET COST/USE OF FUND BALANCE			(\$2,677)	(\$522)	(\$139)	-

BUDGET UNIT: 8001

FUND: 8001

PRD-TONRIHA SBDV

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	343	-	-	-
	460	CHARGES FOR SERVICES	314	314	314	-
TOTAL REVENUES			\$657	\$314	\$314	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	108	314	314	-
TOTAL EXPENDITURES/APPROPR			\$108	\$314	\$314	-
NET COST/USE OF FUND BALANCE			(\$549)	-	-	-

BUDGET UNIT: 8002

FUND: 8002

PRD-SISKIYOU GROVE ESTATE

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	57	-	-	-
	460	CHARGES FOR SERVICES	2,266	2,266	2,266	-
TOTAL REVENUES			\$2,324	\$2,266	\$2,266	-
EXPENDITURES/ APPROPR	550	OTHER CHARGES	2	1,325	1,307	-
TOTAL EXPENDITURES/APPROPR			\$2	\$1,325	\$1,307	-
NET COST/USE OF FUND BALANCE			(\$2,321)	(\$941)	(\$959)	-

BUDGET UNIT: 8003

FUND: 8003

SANFORD MNR SUBD ZN 3

Detail by	Revenue	Category and Expenditure Object	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
		1	2	3	4	5
REVENUES	440	USE OF MONEY & PROPERTY	11	-	-	-
	460	CHARGES FOR SERVICES	3,468	3,469	3,469	-
TOTAL REVENUES			\$3,479	\$3,469	\$3,469	-
EXPENDITURES/ APPROPR	520	SERVICES & SUPPLIES	-	571	600	-
	550	OTHER CHARGES	-	855	807	-
TOTAL EXPENDITURES/APPROPR			-	\$1,426	\$1,407	-
NET COST/USE OF FUND BALANCE			(\$3,479)	(\$2,043)	(\$2,062)	-