

**County of Butte Fiscal Year 2018-19 Recommended Budget  
SCHEDULE OF CAPITAL ASSETS**

Budget Unit #	Dept. Name	Item Description	Amount Requested	Amount Recom'd	Recom'd Dept. Totals
101	Equipment Replacement - Sheriff	11 SUVs (Replacement)	550,000	550,000	
	<b>Subtotal Equipment Replacement - Sheriff</b>				<b>550,000</b>
102	Equipment Replacement - DA	3 Sedans (Replacement)	90,000	90,000	
	<b>Subtotal Equipment Replacement - District Attorney</b>				<b>90,000</b>
103	Equipment Replacement - Fire	Fire Engine (Replacement)	500,000	500,000	
	<b>Subtotal Equipment Replacement - Fire</b>				<b>500,000</b>
104	Equipment Replacement - Probation	2 SUVs (Replacement)	80,000	80,000	
	<b>Subtotal Equipment Replacement - Probation</b>				<b>80,000</b>
107	Equipment Replacement - IS	Radio Interface to Voice Recording System	100,000	100,000	
107	Equipment Replacement - IS	Network Backup System (Replacement)	100,000	100,000	
107	Equipment Replacement - IS	Radio Test Equipment	55,000	55,000	
107	Equipment Replacement - IS	Virtual Private Network (VPN) (Replacement)	30,000	30,000	
107	Equipment Replacement - IS	2 Virtual Network Host Servers	50,000	50,000	
	<b>Subtotal Equipment Replacement - Information Systems</b>				<b>335,000</b>
360	Sheriff-Coroner	Transport Van for Jail	51,000	51,000	
360	Sheriff-Coroner	Laundry Washer for Jail	25,000	25,000	
360	Sheriff-Coroner	SUV - Civil Bureau	62,300	62,300	
	<b>Subtotal Sheriff-Coroner</b>				<b>138,300</b>
430	Probation	2 SUVs	70,843	70,843	
	<b>Subtotal Probation</b>				<b>70,843</b>
470	Clerk/Recorder-Elections	Lease/Purchase of Certified Voting System	160,000	-	-
	<b>Subtotal Clerk/Recorder</b>				<b>-</b>
533	Public Works - Road Fund	Tractor with Mower Boom (Replacement)	200,000	200,000	
533	Public Works - Road Fund	Towable Boom Lift	38,000	38,000	
533	Public Works - Road Fund	2 Asphalt Roller Compactors (Replacement)	90,000	90,000	
533	Public Works - Road Fund	Survey Total Station (Replacement)	32,543	32,543	
533	Public Works - Road Fund	Stencil Truck (Replacement)	90,000	90,000	
533	Public Works - Road Fund	2 Crew Trucks (Replacement)	80,000	80,000	
533	Public Works - Road Fund	Transfer Truck (Replacement)	225,000	225,000	
	<b>Subtotal Public Works - Road Fund</b>				<b>755,543</b>
540	Public Health	Pickup, 4x4, Extra Cab with GPS, Bluetooth, and Camper Shell	35,000	35,000	
540	Public Health	2 Sedans	44,000	44,000	
540	Public Health	Medical Care Coordination/Disaster Technology Conference Table	35,000	35,000	
	<b>Subtotal Public Health</b>				<b>114,000</b>
541	Behavioral Health	10 Sedans, 4-Door	193,900	193,900	
	<b>Subtotal Behavioral Health</b>				<b>193,900</b>
757	Public Works - NRRWF	Tarping Machine (Replacement)	130,000	130,000	
757	Public Works - NRRWF	Used Flatbed Truck (Replacement)	10,000	10,000	
757	Public Works - NRRWF	2 Water Pumps (Replacement)	90,000	90,000	
757	Public Works - NRRWF	Module 5B Excavation	2,000,000	2,000,000	
757	Public Works - NRRWF	Module 5B Liner Design	100,000	100,000	
757	Public Works - NRRWF	Container Box Replacement	10,000	10,000	
757	Public Works - NRRWF	Generator Concrete Pad	10,000	10,000	
757	Public Works - NRRWF	Oil Filter Crushing Station	18,000	18,000	
757	Public Works - NRRWF	Professional Services Related to Land Acquisition	240,000	240,000	
	<b>Subtotal PW - Neal Road Recycling and Waste Facility</b>				<b>2,608,000</b>
904	Government Campus Infrastructure	Finish Improvements to the Government Campus Infrastructure	1,040,400	1,040,400	
908	Jail Program & Capacity Expansion	Continuation of Project to Expand Jail	3,123,569	3,123,569	
912	Evidence Storage & Morgue	Continuation of Project to Replace Evidence Storage Facility and Add a Morgue	715,900	715,900	
916	Behavioral Health La Dolce Infill	Continue Design & Construction of New Server Room	200,000	200,000	
918	5 County Center Dr	Remodel to House Agriculture and Farm/4H Departments	130,500	130,500	
924	Communication Tower - Chico	Continue Work to Replace IS Communication Tower in South Chico	522,600	522,600	
925	Department of Social Services Chico Relocation	Remodel Site at North Valley Plaza and Relocate DESS Chico Office	2,650,700	2,650,700	
	<b>Subtotal Capital Projects Fund</b>				<b>8,383,669</b>
<b>TOTALS</b>			<b>13,979,255</b>	<b>13,819,255</b>	<b>13,819,255</b>