

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2018-19

BUDGET UNIT: 010 - BOARD OF SUPERVISORS
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: LEGISLATIVE & ADMIN
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
450 INTERGOVERNMENTAL REVENUES	-	-	5,000	5,000	5,000
TOTAL REVENUES	-	-	\$5,000	\$5,000	\$5,000
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	697,353	699,547	826,140	826,140	826,140
520 SERVICES & SUPPLIES	120,070	117,912	175,708	175,708	175,369
550 OTHER CHARGES	4,439	4,467	6,369	6,369	6,369
590 SPECIAL ITEMS	729,771	776,608	1,118,284	1,124,222	1,124,222
TOTAL EXPENDITURES/APPROP.	\$1,551,633	\$1,598,533	\$2,126,501	\$2,132,439	\$2,132,100
NET COSTS/USE OF FUND BALANCE	\$1,551,633	\$1,598,533	\$2,121,501	\$2,127,439	\$2,127,100