BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2018-19

BUDGET UNIT: 620 - WATER & RES CONSV
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
450	INTERGOVERNMNTL REVENUES	51,759	172,519	-	-	460,000
470	MISCELLANEOUS REVENUE	42,500	42,500	-	-	-
490	SPECIAL ITEMS	-	-	-	-	-
	TOTAL REVENUES	**$94,259**	**$215,019**	**-**	**-**	**$460,000**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	527,795	520,036	544,683	544,683	544,683
520	SERVICES & SUPPLIES	296,231	233,895	175,447	175,447	619,189
550	OTHER CHARGES	1,243	428	750	750	750
590	SPECIAL ITEMS	22,536	64,691	67,597	67,597	67,597
	TOTAL EXPENDITURES/APPROP.	**$847,805**	**$819,050**	**$788,477**	**$788,477**	**$1,232,219**
	NET COSTS/USE OF FUND BALANCE	**$753,547**	**$604,031**	**$788,477**	**$788,477**	**$772,219**