

BUTTE COUNTY
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
 GOVERNMENTAL FUNDS
 FISCAL YEAR 2018-19

BUDGET UNIT: 070 - TREAS-TAX COLLECTOR
 FUNCTION: GENERAL GOVERNMENT
 ACTIVITY: FINANCE
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
1	2	3	4	5	6
REVENUES					
450 INTERGOVERNMENTAL REVENUES	1,278,111	1,521,783	1,419,824	1,419,824	1,419,824
460 CHARGES FOR SERVICES	1,087,934	1,094,023	1,088,734	1,088,734	1,088,734
470 MISCELLANEOUS REVENUE	9,645	11,529	9,400	9,400	9,400
TOTAL REVENUES	\$2,375,690	\$2,627,335	\$2,517,958	\$2,517,958	\$2,517,958
EXPENDITURES/APPROP.					
510 SALARIES & EMPLOYEE BENE	1,829,723	1,952,372	2,162,164	2,162,164	2,162,164
520 SERVICES & SUPPLIES	990,415	950,065	1,060,141	1,060,141	1,060,115
550 OTHER CHARGES	13,357	8,798	12,356	12,356	12,356
590 SPECIAL ITEMS	77,333	147,187	125,125	137,554	137,554
TOTAL EXPENDITURES/APPROP.	\$2,910,828	\$3,058,422	\$3,359,786	\$3,372,215	\$3,372,189
NET COSTS/USE OF FUND BALANCE	\$535,138	\$431,087	\$841,828	\$854,257	\$854,231