BUTTE COUNTY
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
GOVERNMENTAL FUNDS
FISCAL YEAR 2018-19

BUDGET UNIT: 440 - DEVELOPMENT SVCS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTION INSPECTION
FUND: 0010 - GENERAL FUND

	Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
	1	2	3	4	5	6
	REVENUES					
420	LICENSE,PERMTS & FRANCHS	1,777,499	2,076,297	1,952,681	1,952,681	1,952,681
430	FINES,FORFEITURES & PNLTY	193,555	414,178	333,178	333,178	333,178
440	USE OF MONEY & PROPERTY	115	132	76	76	76
450	INTERGOVERNMNTL REVENUES	81,721	185,054	80,832	80,832	80,832
460	CHARGES FOR SERVICES	805,288	562,906	221,700	221,700	221,700
470	MISCELLANEOUS REVENUE	1,644	168	884,389	11,000	11,000
480	OTHER FINANCING SOURCES	-	-	-	-	-
	TOTAL REVENUES	**$2,859,821**	**$3,238,735**	**$3,472,856**	**$2,599,467**	**$2,599,467**
	EXPENDITURES/APPROP.					
510	SALARIES & EMPLOYEE BENE	2,974,854	3,206,662	3,618,873	3,618,873	3,618,873
520	SERVICES & SUPPLIES	1,086,344	702,005	2,271,256	798,256	781,169
550	OTHER CHARGES	17,019	20,479	18,221	18,221	18,221
560	CAPITAL ASSETS					
	EQUIPMENT	29,032	30,407	-	-	-
	TOTAL Capital Assets	$29,032	$30,407	-	-	-
570	OTHER FINANCING USES	-	-	-	-	-
590	SPECIAL ITEMS	585,699	1,122,865	1,289,490	1,004,112	1,004,112
	TOTAL EXPENDITURES/APPROP.	**$4,692,948**	**$5,082,418**	**$7,197,840**	**$5,439,462**	**$5,422,375**
	NET COSTS/USE OF FUND BALANCE	**$1,833,127**	**$1,843,683**	**$3,724,984**	**$2,839,995**	**$2,822,908**