

BUTTE COUNTY  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR 2018-19

BUDGET UNIT: 470 - CLERK-RECORDER  
 FUNCTION: GENERAL GOVERNMENT  
 ACTIVITY: ELECTIONS  
 FUND: 0010 - GENERAL FUND

Detail by Revenue Category and Expenditure Object	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by Board of Supervisors
1	2	3	4	5	6
<b>REVENUES</b>					
420 LICENSE,PERMTS & FRANCHS	65,302	70,803	65,000	65,000	65,000
450 INTERGOVERNMENTAL REVENUES	179,559	3,940	25,000	25,000	25,000
460 CHARGES FOR SERVICES	1,899,301	1,240,728	1,834,675	1,839,675	1,839,675
470 MISCELLANEOUS REVENUE	34,606	43,199	38,500	38,500	38,500
480 OTHER FINANCING SOURCES	617,879	740,999	910,775	910,775	981,275
<b>TOTAL REVENUES</b>	<b>\$2,796,647</b>	<b>\$2,099,670</b>	<b>\$2,873,950</b>	<b>\$2,878,950</b>	<b>\$2,949,450</b>
<b>EXPENDITURES/APPROP.</b>					
510 SALARIES & EMPLOYEE BENE	1,800,483	1,954,105	2,303,150	2,303,150	2,303,150
520 SERVICES & SUPPLIES	1,504,585	1,146,731	1,964,228	1,653,728	1,653,728
550 OTHER CHARGES	15,163	92,466	178,874	178,874	178,874
560 CAPITAL ASSETS					
EQUIPMENT	-	-	160,000	-	-
TOTAL Capital Assets	-	-	\$160,000	-	-
570 OTHER FINANCING USES	71,865	98,715	100,000	100,000	100,000
590 SPECIAL ITEMS	272,447	709,149	598,499	598,499	673,499
<b>TOTAL EXPENDITURES/APPROP.</b>	<b>\$3,664,543</b>	<b>\$4,001,167</b>	<b>\$5,304,751</b>	<b>\$4,834,251</b>	<b>\$4,909,251</b>
<b>NET COSTS/USE OF FUND BALANCE</b>	<b>\$867,896</b>	<b>\$1,901,497</b>	<b>\$2,430,801</b>	<b>\$1,955,301</b>	<b>\$1,959,801</b>

**BUTTE COUNTY**  
**DETAIL OF BUDGET UNIT BY DIVISION**  
**BUDGET UNIT: 470 - CLERK-RECORDER**  
**FUND: 0010 - GENERAL FUND**

Detail by Division	2016-17 Actual	2017-18 Actual	2018-19 Requested	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5	6

**REVENUES BY DIVISION**

4701 CR-ELECTIONS DIV	1,023,190	98,610	669,000	669,000	669,000
4702 CR-CLERK-RECORDER DIV	1,773,457	2,001,060	1,930,426	1,935,426	2,005,926
4703 ARCHIVES	-	-	274,524	274,524	274,524

<b>TOTAL REVENUES</b>	<b>\$2,796,647</b>	<b>\$2,099,670</b>	<b>\$2,873,950</b>	<b>\$2,878,950</b>	<b>\$2,949,450</b>
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**EXPENDITURES/APPROPRIATIONS BY DIVISION**

4701 CR-ELECTIONS DIV	1,891,410	1,987,307	2,831,886	2,624,301	2,628,801
4702 CR-CLERK-RECORDER DIV	1,773,134	1,646,732	2,198,341	1,935,426	2,005,926
4703 ARCHIVES	-	367,127	274,524	274,524	274,524

<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>\$3,664,543</b>	<b>\$4,001,166</b>	<b>\$5,304,751</b>	<b>\$4,834,251</b>	<b>\$4,909,251</b>
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**NET COSTS/USE OF FUND BALANCE**

4701 CR-ELECTIONS DIV	868,220	1,888,697	2,162,886	1,955,301	1,959,801
4702 CR-CLERK-RECORDER DIV	(323)	(354,328)	267,915	-	-
4703 ARCHIVES	-	367,127	-	-	-

<b>TOTAL NET COSTS/USE OF FUND BALANCE</b>	<b>\$867,896</b>	<b>\$1,901,496</b>	<b>\$2,430,801</b>	<b>\$1,955,301</b>	<b>\$1,959,801</b>
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